

Model Physical Inspection (Format) of Works in
...Bongaigaon.... District / Administrative Unit/ Authority

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Part-I: Work wise details and Progress

(To be filled in by the Deputy Commissioner/ HOD/ Authority and share to the M&E Observer- either before or after)

1.1 Brief of each of the Work

| | |
|----------------------------------|------------------------------|
| Name of District | Bongaigaon |
| Name of LAC | 35 Abhayapuri South (SC) LAC |
| Name of Village- Revenue/ Forest | Kacharipara |

| | |
|--|----------------------------------|
| Officer conduction the Physical Inspection | Pradip Das, Research Officer TND |
| Date of Physical Inspection | 28/12/22 |

Work wise Scheme

| | |
|------------------------------------|--|
| Name of Scheme/Programme/Project | Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14. |
| Objective of the Scheme/ Programme | |
| Scheme/Programme Target Group | 08/07/201. |

Each work details (use separate page for each work)

| | |
|--|--|
| Name of the Work / Project | Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14. |
| Year | 2018-19 |
| Work Location Details | Kacharipara |
| Sub Division / Forest/ Wildlife Division | North Salmara Abhayapuri |
| Development Block | Tapattari Dev. Block |
| Gaon Panchayat | Khorigaon Pachania GP |
| Name of MP Constituency | Barpeta |
| Objectives | Importing Education to Society |
| Objective of the works | To provide a state of the art educational institution in the area . |
| Expected output of the work | Local children to get access to high quality education which will help them to process new ideas and bring positive change in the society. |
| Expected outcome of the work | Community, literary and social benefits. |
| Impact to be visualized in 3 years (at the time of proposal) | |
| Execution Agency | PWD (Bldg.) |
| Name of Implementing Agency | Town & Country Planning Deptt. |
| Name of the Officer with Designation | Dinesh Sarma Medhi |
| Contact Phone/ Mobile Number | 7864026179 |
| Contact email id | dsarmamedhi@gmail.com |

Assistant Engineer, PWD
Bajali District & Bongaigaon District
Territorial Building Division
Pathsala

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| | |
|---|-----------------------------|
| Monitoring Agency/ Officer | PWD (B) |
| Name of Monitoring Agency/ Officer from Office of DC/ HOD/ Authority/ Implementation Agency- IA | Executive Engineer, PWD (B) |
| Contact Phone/ Mobile Number | 9864026179 |
| Contact email id | dsarmamedhi@gmail.com |

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1.2. Master Area Development Plan as approved by District/ HOD/ Autonomous Council if available:
Enclose.

1.3. Convergence Scenario if any in the project area: List of works taken up under different schemes (CS, CSS, NEC, EAP, SOPD) in the villages for the last 3 Years.

| Year | Scheme (CS, CSS, NEC, EAP, SOPD) | Work/ benefit Name | Allocati on | Expenditure | Physic al Progre ss | Remarks |
|--------------|-------------------------------------|--------------------------|----------------|----------------|------------------------------|----------------------------------|
| 2018 2019 | SOPD/CSS | | | Rs. 14019572/- | 12% | Delay In handing Over land |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

1.4. Finances/ Fund

| Year | Finally Approved Estimate | Sanctioned amount with date | Expenditure | Amount for which utilization certificate was submitted | Amount for which utilization certificate is pending |
|---------|---------------------------------|-----------------------------------|-------------|--|---|
| 2018/19 | 7/3/2019 | 30.42 Cr. | 1.4 Cr. | 1.4 Cr. | Nil |
| | | | | | |
| | | | | | |

| Year | Amount received by the District / HOD/ Autonomous Council | Date of Sanction | Date of fund Receipt | Amount released for the works by the Authority | Date of release | Number of days funds were parked without undertaking work | Reasons for the delays and parking |
|------|--|---------------------|----------------------------|---|--------------------|---|--|
| | NA | NA | NA | NA | NA | NA | NA |
| | | | | | | | |
| | | | | | | | |

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1.5 Administrative Approval and Technical Sanction

| Technical Sanction/ Approval | | | | | Administrative Approval | |
|--|---|----------------|--|--------------------|--|-------------------------|
| Name of the work | No. and Date | Amount (Lakhs) | Revised Estimate if any with approval date | Scheduled Rate/Yr | No. and Date | Amount Approved (Lakhs) |
| Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14. | TS/CE(B) Model Residential School- 20of 2019 - 2020 | Rs. 3042.69 | Nil | AWPD(B)SOR 2013-14 | WMD- 18012/2/2018- WMD(Part-1)/94 dtd.07-03-2019 | Rs. 63896.49 |

1.6.1.. Physical Progress.1: Time taken to complete the works

| Date of approval of the work District / HOD/ Autonomous Council | Date of work allotment | Target Date: Completion target as per work allotment | Actual Date of work completion | Remarks |
|---|------------------------|--|--------------------------------|----------------------|
| 7-3-2019 | 9-7-2019 | 8-7-2021 | NA | Works in progress |
| | | | | Work started 2-11-21 |

1.6.2.. Physical Progress.2: Evidence: District / HOD/ Autonomous Council level Monitoring

| Date of Inspection | Name of inspection Officer with Designation | Whether a copy of inspection report hosted in District website- Yes/No | Whether action taken report by DC is hosted in District website Yes/No |
|--------------------|---|--|--|
| NA | | | |

1.7. Documentation of work progress and completion

| Photographs-hosted in District / HOD/ Autonomous Council website Yes/No | | | Video hosted in District/ HOD/ Autonomous Council website Yes/No | Whether geotagging is done and hosted in District/ HOD/ Autonomous Council website Yes/No |
|---|--------------------------|-----------------|--|---|
| Before the work | During the work progress | Upon completion | | |
| No | No | No | No | No |


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1.8. Critical observations / Comments by the Deputy Commissioner/ HOD/ Autonomous Council

| | | |
|-----|--|--|
| 1. | Time delay in the work selection / service/ Benefit Delivery (with reference to the scheme year & work allotment time.) | Yes, due to delay in handing over land |
| 2. | Time delay in Fund/Benefit Release: | No |
| 3. | Cost over runs/High cost of units | No |
| 4. | Diversion of Funds/Benefits/Service Delivery. | No |
| 5. | Less work against the amount spent | No |
| 6. | Noncompliance to scheme/Programme guidelines if any in implementation | No |
| 7. | Duplication of works if any. | No |
| 8. | Not following the approved estimate/design/Deviation from the approved Estimate/design/Quality standards. | No |
| 9. | Physical Progress in % as on date of inspection | 12% |
| 10. | Financial Progress in % as on date of inspection | 5% |
| 11. | Number of Months – work delayed with reference to approved plan. | 26 months |
| 12. | Transparency & Social Audit | NA |
| 13. | Sign Board – Yes/No | Yes |
| 14. | Sign Board – Information in local language - Yes/No | No |
| 15. | Social Audit/ Community meeting before the start of the work- Yes/No | NA |
| 16. | Social Audit/ Community meeting after the start of the work- Yes/No | NA |
| 17. | Involvement of local PRI/ Autonomous Council/ Local body- Yes/No | NA |
| 18. | Quality of work – Excellent/ Good/ Satisfactory/ Poor | Excellent |
| 19. | Achievement of Schemes – Achieved- Fully/ Partly / Not achieved. | NA |
| 20. | Incomplete/ No start of work/ Slow progress of works. | NA |
| 21. | Delay in Utilization Certificate Submission. | NA |
| 22. | CAG Reports (If any on the scheme/ Programme in the State) | NO |
| 23. | Whether the Imp./Exc. Agency/GP included the asset creation in the Asset Register. | NA |
| 24. | Persons responsible for poor/excellent performance if any/ | NO |
| 25. | Sustainability of the work- Who will be responsible for its maintenance? | Upto 1yr. Contractor |
| 26. | Any comment/submission by the Executing Agency / DC/ HOD/ Autonomous Council | Satisfactory |


A.E.E, P.W.D (B)
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Assistant Engineer, PWD
Bajali District & Bongaigaon District
Territorial Building Division
Pathsala

Part-II: Work wise details and Progress

(Social Audit: community participation in understanding, measuring, tracking, analyzing and evaluation of performance of work and fixing accountability for the omissions and commissions while ensuring transparency.)


| | Processes/tasks | Comments by the DC / HOD/ Autonomous Council |
|-----|---|--|
| 1. | Signboard in Local Language before the start of works with full details- | No |
| 2. | Whether date, venue and time was announced adequate in advance / minimum one week in advance to all stakeholders to ensure that there is a good gathering of all sections of people including the invisible and marginalized sections of society including SC, ST, Minorities, Women, Disabled, OBC and others. | NA |
| 3. | Whether Implementing Agency, Monitoring Agency, Local bodies were present in the Social Audit meeting? Whether local Hon'ble MLAs/MPs/ HOD/ Autonomous Council are informed about the Social Audit and invitation if convenient? | NA |
| 4. | Whether objective of Social Audit, Scheme objective, Works undertaken, Approved Technical Estimate and funds spent were/explained at the beginning of the Social Audit meeting. | NA |
| 5. | Whether all official records are made available to the public for examination during the social audit much before the social audit with adequate copies on 3-4 tables? | NA |
| 6. | Whether all sections of people – All genders, religions, tribes, castes, classes; Panchayat President and / Local MLA/ HOD/ Autonomous Council were present. Check attendance register? | NA |
| 7. | Attendance/ Proceedings of local people / Panchayat involvement maintenance. Maintained – Yes/No. Total number of adults present against total adults of the village. | NA |
| 8. | Whether all steps involved in Social Audit are followed. Yes/No | NA |
| 9. | Whether the Implementation/ Execution Agency maintain and displayed/ showed/ gave the photographs of work – before start, during and at the end (along with locals + PRIs) – Yes/No | NA |
| 10. | Stakeholders/Local Public Satisfaction on the planning and progress of works. Excellent/ Good / Satisfactory/ Not Satisfactory/Bad | NA |
| 11. | Implementation/ Executing Agency Personal + HOD/ Autonomous Council / PRI accompanied (if any in physical monitoring – please specify) | NA |

Assistant Engineer, PWD
Bajali District & Bongaigaon District
Territorial Building Division
Pathsala

[Signature]
AEE, PWD(B)


Part-III. Critical comments of Observer on the observations of the Implementation/Executing Agency/ DC

| | | |
|-----|---|--|
| 1. | Time delay in the work selection /service/Benefit Delivery (with reference to the scheme year & work allotment time.) | Yes, due to delay in handing over of land. |
| 2. | Time delay in Fund/Benefit Release: | No |
| 3. | Cost over runs/High cost of units | No |
| 4. | Diversion of Funds/Benefits/Service Delivery. | No |
| 5. | Less Work against the amount spent. | No |
| 6. | Non-compliance to scheme/Programme guidelines if any in implementation. | No |
| 7. | Duplication of works if any. | No |
| 8. | Not following the approved estimate/design/Deviation from the approved Estimate/design/Quality standards. | No |
| 9. | Incomplete/ No start of work/Slow programme of works. | NA |
| 10. | Delay in Utilization Certificate Submission. | NA |
| 11. | CAG Reports (If any on the scheme/Programme in the State) | No |
| 12. | Whether the Imp./Exc. Agency/GP included the asset creation in the Asset Register maintained at District level both at Line Department level and at DDC/DC Level. | No |
| 13. | Recommendations if any for improvement in work and for sustainability | Satisfactory |
| 14. | Any comment/submission by the Executing Agency | - |


 Research Officer
 Transformation & Development Department
 Dispur, Gauhati-06

Part-IV. Rating of each of the work by M&E Observer
(Use separate sheet for each work/ project)

| Sl. No | Parameter Name | Performances | Weight age | Weight age of the Work monitored | |
|--------|--|-----------------------|---|----------------------------------|---|
| 1 | Physical Progress (20) | >90% | 20 | 0 | |
| | | 70-89% | 15 | | |
| | | 50-69% | 10 | | |
| | | <50% | 0 | | |
| 2 | Financial Progress (20) | >90% | 20 | 0 | |
| | | 70-89% | 15 | | |
| | | 50-69% | 10 | | |
| | | <50% | 0 | | |
| 3 | Timely Completion (10) | In Target Time / year | 10 | 0 | |
| | | 6 months delay | 5 | | |
| | | 1 yr delay | 0 | | |
| 4 | Transparency (20) | A | Signboard with comprehensive information in local language (Additionally English is optional) | 5 | 5 |
| | | | No signboard | 0 | |
| | | B | Social Audit/ Local Mass Commonly meeting before the start of work for planning and awareness | 5 | 0 |
| | | | No community planning and awareness meeting | 0 | |
| | | C | Monthly Social Audit/ meeting with the community or at least once/ during/ upon whole work completion | 5 | 0 |
| | | | No meeting | 0 | |
| | | D | PRI / Local body/ Council Involvement | 5 | 0 |
| | | | No PRI involvement | 0 | |
| 5 | Quality of works (15) | Excellent | 15 | 10 | |
| | | Good | 10 | | |
| | | Satisfactory | 5 | | |
| | | Poor | 0 | | |
| 6 | Achievement of Schemes (15) Objectives | Fully achieved | 15 | 10 | |
| | | Partly achieved | 10 | | |
| | | Not achieved | 0 | | |
| | Total | | | 25 | |


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 Transformation & Development Department
 Dispur, Guwahati-06

Grade and weight age

| Grade | Weight age |
|------------------|------------|
| A (Excellent) | >90% |
| B (Good) | 80-89% |
| C (Satisfactory) | 70-79% |
| D (Poor) | <70% |


Research Officer
Transformation & Development Department
Dispur, Gauhati-08

Part.V. Recommendation of the M&E Observer:

Self visited the site of work viz. "Construction of Model Residential School at Bongaigaon" (Kacharipara) Package No. MRS-14 under PMJVK, 2018-19 along with Shri Ranjan Sanyashi, RA, DC's office Bongaigaon and Shri A. Islam, A.E.E. PWD, Building, Abhayapuri Sub-Division, Bongaigaon on 28/12/2022.

From the site visit, it has been observed that the construction of model residential school is in progress as on date the print work of main school building campus, Hostel block, staff quarter has been taken up. List of construction of boundary wall found to be completed. The construction work was started lately because of delay in handing over of land. However, now the construction work is going on full swing. As assured, it is likely to be completed by December, 2023.



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Transformation & Development Department
Dispur, Gauhati-06

Join Site Visit by T&D & PWD (B)



Latitude: 26.267542
Longitude: 90.628546
Elevation: 34.66 m
Accuracy: 10.7 m
Time: 28-12-2022 16:21

Note: CONSTRUCTION OF MODEL RESIDENTIAL SCHOOL (HOSTEL) AT BONGAIGAON UNDER MEDP

Powered by NoteCam



NAME OF WORK - CONSTRUCTION OF
MODEL RESIDENTIAL SCHOOL
AT BONGLAJADON
PACKAGE NO - 14
NAME OF CONTRACTOR - SRI RADHA K. PATHAK
WORK VALUE - 28,04,72,329.00
IMPLEMENTING AGENCY - PW, D.M. & B.I. DEPARTMENT