

Annexure

Minutes of the DDC meeting for the month of June/2024 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	11th June,2024
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Dhruvajyoti Das, ACS, District Development Commissioner, Bongaigaon.

Before initiating the meeting, the Chairman introduce the house with Ms. Sounika Karmakar, Regional Coordinator, UNDP-GEF Small Grant Programme Operational Ph-7 and requested her to elaborate on the programme. The Regional Coordinator informed that the Energy and Resources Institute(TERI) is implementing the GEF Seventh Operational Phase of the Small Grants Programme in India. The project aims to build capacities of local communities to the collective action for conservation and sustainable development, thereby generating global environmental benefits. Thematic Areas of the programme are Biodiversity Conservation, Climate Change and Land Degradation. She also seeks cooperation of all the concerned deptts. Thereafter , the house reviewed the works of the different Deptts.

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	Market Linkage of FPOs	Regarding Market Linkage of FPOs, the Chairman directed the DDM, NABARD,Bongaigaon to take up the matter with DAO,Bongaigaon for cross checking.	DDM,NABARD

			KCC	Target yet to receive. The DAO informed that 8 nos. application sponsored to the bank for sanction.	
			Soil Health Card	The DAO, Bongaigaon informed that target of SHC for the year 2024-25 in the district is 41922 nos. and 36717 nos. Soil Sample collected till date for which analysis is yet to be done. The Chairman directed the DAO to fix monthly target for achieving the yearly target.	DAO, Bongaigaon
1			PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	<ul style="list-style-type: none"> • Total Farm families: 77220 Nos. • Total Eligible beneficiaries: 46251 Nos. • Aadhaar Authenticate: 39515 Nos. • Total eKYC done: 39515 Nos. • Land Record Accepted- 40723 Nos. 	DAO, Bongaigaon
			PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	Target - 30000 nos. Farmers Registered till date: 5560 nos. Notified Crops: Salli Paddy, Blackgram,Jute.	
			FOOD & Nutrition SECURITY (FNS)	Distribution of Subsidized (2021-22) a) Power Tiller : Target: 54 nos. Delivered: 53 nos. b) Pump Set: Target: 94nos, Delivered : 31 nos.	
			RKVY	Potato/Banana chips maker: 2 nos. Ginger processing unit: 2 nos. Spice processing unit: 2 nos. sanctioned. All the items will be distributed after depositing of beneficiaries share.	
			CMSGUY(Chief Minister Samagra Grammya Unnayan Yojana.	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.	
		Assam Millet Mission under	The DAO, Bongaigaon reported that the seeds received and distributed among the farmers.		

			APART	Foxtail Millet: Quantity: 960 kg Area covered: 80 ha No of beneficiaries: 320 nos.	
			Assam Fodder Mission (AFM)	Planting of Napier seeds completed. The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack(@ 500 nos. slips)	
			Misc	The Chairman directed the DAO to convene a meeting with DDS,ADS and other stakeholder to discuss about Paddy and Mustard procurement and PMKISHAN	DAO,Bongaigaon
2		Agri(Eng)	APART	Progress of Construction of ADO Office: i) Manikpur : 22% ii) Patiladoha : 90% iii) Abhayapuri I : 69% iv) Abhayapuri- II: 77% AEE(Agril) informed that alternative land have been identified for Chalantapara ADO office , but order for location change is yet to be issued from HQ. The Chairman directed the AEE(Agril) to pressurize the contractor to complete the work which is having 90% progress.	AEE(Agril), Bongaigaon
3	Economic Development	AH & Veterinary	NADCP	<ul style="list-style-type: none"> The DVO, Bongaigaon informed that target of NLM is yet to be received from Govt. Brucella -CP III: Target: 20,691 nos. Achievement:15,028 nos(72.63%) LSD: Target: 28,000 nos. , Vaccination yet to be started. Anti Rabies Vaccine: Target: 2000 nos. Achievements:416nos. (20.80%). DVO informed that Pasu Swasthya Mela, Deworming camp etc are going on 	DVO, Bongaigaon
			Rastya Gokul	• Artificial Insemination :	

			Mission(RGM)	Target: 58089 nos. Achievement:7,625 nos. (13.12%) <ul style="list-style-type: none"> Sexed Sorted Semen: Target: Nil, Achievement: 651nos. Calf Born: Target: Nil, Achievement: 1,388 nos. Training on Sexed Sorted Semen : Target: 1 no, Achievement: 1 no 	
			Mobile VAN	The Chairman directed the DVO to submit monthly data of case handled by Mobile Van.	DVO,Bongai gaon
			KCC	Target: 2000 nos. Achievement: 782 nos. (39.10 %)	
			Misc	The DVO informed that initiative has been taken for functioning of defunct hatchery at Srijangram which was constructed by DRDA. The Chairman requested the SDO(C), North Salmara to visit the hatchery and submit report.	SDO(C), N/ S
4	Economic Development	Fisheries	PMMSY	New Rearing Pond: 42 nos., Completcd: 14 nos. New Pond Construction: 43 nos, Completed: 21 nos. Pen Culture: 4 nos., Completed: 4 nos.	DFDO
5	Economic Development	Handloom & Textiles	Swanirvar Nari	1. It was informed that all together 11317 Pcs. of Handloom items were procured in 2 nd phase. Selling of procured items is in progress.	
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed that 50 nos. of Loan Proposals has been sent to various banks and disbursement is under process.	
6	Industries		CM Atmanirvar Abhijan	<u>Present status:</u> Total No of application : 2402 nos. Appeared in interview : 2093 nos. Absent in interview : 309 nos.	
			PMEGP	Year Target Application forwarded Sanction	

				2024-2025 (sanctioned from last FY)	---	12	12	
			PMFME	Year	Target	Application forwarded	Sanction	
				2024-2025 (1 proposal sanctioned from last FY)	--	2	2	
			EoDB	On query from the Chair, the GM,DICC, Bongaigaon informed that Portal for EoDB has been registered in respect of Bongaigaon district. Present status of EoDB in Bongaigaon district is as follows: Application received : 7271 nos. Approved : 6761 nos. Rejected : 455 nos. Pending with office : 17 nos. Pending with applicant: 38 nos.				
7	Economic Development	P & R D	PMAY-G	Year 2022-23 : Sanctioned: 1144 nos. Completed : 622 nos. On going : 499 nos. Not started: 23 nos. The CEO, ZP, Bongaigaon informed that construction of PMAY-G houses of 6 Nos. cluster have been completed out of 7 nos. However, other amenities like toilet, water supply, electric connection, gas connection etc. are yet to be done. The Chairman requested the CEO, ZP to convene a meeting with PHE, APDCL and DDS for the purpose and to complete the project in all respect.				CEO, ZP
			MGNREGA	1. As reported 9,317 person days have been generated in Tea Garden area till May/2024. 2. Regarding pavers block road, it was reported that 2.305 km road is completed in the year 2023-24.				
			Amrit Sarovar	Total Sanctioned: 76 nos.				

				Completed : 69 nos. (6 nos. in forest area and 1 no washed out after completion of excavation)	
			Misc	CEO,ZP informed that one bldg of Zila Parisad is un-authorizely occupied by Abhayapuri MB. In this regard, SDO(c),NS was requested to discuss the mater with CEO,ZP, and E.O, AMB.	SDO(C), NS
8	Economic Development	Dairy Development	Milk Plant, North Salmara	The Dairy Dev Officer was directed to convene a meeting of the stakeholders for fixation of price of milk .	Dairy Dev Officer
9	Economic Development	Skill Dev	PLSDTP	The DPM, ASDM was directed to submit report on CM dashboard .	DPM, ASDM
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	Status of Construction of Model AWC: SOPD : 15 nos. Completed : 15 nos. MAWC (NIDA PH-I): 35 nos. 30% fund released to 34 nos. AWC. MAWC(RIDF-I):12 nos. 30% fund released to 11 nos. AWC MAWC(RIDF-II): 20 nos. Fund released to 9 no MAWC MAWC(SC-BC): 4nos. AWC(50% fund released to 2 nos. AWC) .	DSWO
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 102 nos. (i.e. 1.5%) of beneficiaries are registered in PMMVY CAS portal.	
11.	Social Sector	Sports & Youth Welfare	CMSGUY (Field Development)	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 05 nos. of schemes have been completed.	DSO, Bongaigaon
			Small Khelo India	i)10 nos. of players participated in the inter district Football Tournament. ii) 3 nos. of player participated in the school National Hockey Tournament. iii) 16 nos. of players participated in the inter district	

				Hockey Tournament	
12	Social Sector	Labour Welfare	BOWC	The Labour Officer, Bongaigaon was directed to submit report on pension and scholarship under BOWC with detail analysis on non-receipt of pension and scholarship by the applicants.	Labour Officer
			Pradhan Mantri Shrom Yogi Mandhan Yojana (PMSYMY)	Total No of Registered beneficiaries till date: 850 nos.	
13	Social Sector	Health & Family Welfare	NHM	1. 98.82% TB patients were covered through Nikshya Mitra. No. of TB patient: 512 , No. of patient consented and linked: 506 2. JSY: 2023-24 : Target 8975 nos. , Achievement: 7793 nos. (87%) 3. E-KYC of PM-JAY cards : 99% 4. Boat clinic : Target for Camp(2023-24): 240 nos., Achievement: 240 nos.(100%)	Jt. Dir(H)
14	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	1. The DDS, FCS&CA was directed to inspect the fair Price Shops, Amar Dukan. Also, he was directed to identify and delete the non-illegible beneficiaries from NFSA. 2. DDS was instructed to complete the Transporter e-tendering process by 25 th June/2024.	DDS, FCS & CA.
16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	APFBC	It was reported that plantation under APFBC is in progress.	DFO, Aie valley
			Amrit Brikhya Andolon	The DFO, Aie Valley was directed to submit the report on category wise survival of saplings, planted during Amrit Brikhya Andolon last year.	
17	Reforms, Governance Facilitation &	Excise	Revenue Collection	The Supdt. of Excise reported that target fixed for the current financial year is Rs.147.48 crore. Revenue Collection for the Month of May/2024:	Supdt. of Excise, Bongaigaon.

	Regulation			Rs.23.01 crore. Target Achieved : 15.60%										
18	Infrastructure	Housing & Urban Affairs	Modi Initiatives	The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase.	E.O, AMB/BMB									
			PMAY-U	<table border="0"> <tr> <td>Municipality Board</td> <td>Target</td> <td>House completed</td> </tr> <tr> <td>Abhayapuri MB:</td> <td>1084</td> <td>709</td> </tr> <tr> <td>Bongaigaon MB</td> <td>1132</td> <td>498</td> </tr> </table> <p>The progress of PMAY-U in respect of both the ULBs (ABM and MBM) are found not satisfactory. The Chairman directed both the E.Os to take personnel interest for improving the progress of the scheme.</p>	Municipality Board	Target	House completed	Abhayapuri MB:	1084	709	Bongaigaon MB	1132	498	
			Municipality Board	Target	House completed									
Abhayapuri MB:	1084	709												
Bongaigaon MB	1132	498												
SBM	The E.O, Abhayapuri M.B. informed that the identified land for dumping ground at Singimari is wet land and need review.													
			PM SVANidhi	<p>AMB: Total Beneficiary: 507 nos. Achievement: 1164 nos. (229%)</p> <p>BMB: Total Beneficiary: 2154 nos. Achievement: 3041 nos. (141%)</p>										
			SHG Formation	<p>ABM: Target: 10 nos, Achievement: 5 nos.</p> <p>BMB: Target: 20 nos Achievement: 10 nos.</p>										
19	Infrastructure	Power	Grid Connection	<p>1.The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority . Sanction is yet to be received.</p> <p>2.CEO, ZP informed that electric connection at 15 no. AWCs have been disconnected without any notice. The AGM,APDCL was directed to issue notice before disconnection of power line henceforth.</p> <p>3. GM,DICC informed about power failure at Khagarpur Pt-II under Boitamari Block. AGM,APDCL</p>	AGM, APDCL									

				informed that this is due to construction of new sub-station .									
20	Infrastructure	Irrigation	Flow Irrigation scheme (FIS)	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G are under progress The physical achievement for the schemes stands at 100% and 99% respectively. As reported the balance works will be completed by June,2024.	E.E, Bongaigaon Abhayapuri North Division (Irrigation)								
			Solar Power MDTW scheme at Bongaigaon LAC(3 Point) under RIDF-XXIX(NABARD)	The E.E, Bongaigaon Abhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC are under progress and as on date around 75% works completed. Proposed date of completion is Dec,2024.									
			Jalshakti	Regarding Jal Shakti Abhijan, the EE, Irrigation was directed to collect data and complete the plan within 3 days.									
21	Infrastructure	Water Resources	SOPD	On a query from the Chair, the EE, WR, Deptt. Bongaigaon informed that 900 nos. porcupine has been received for protection at Kheluapara and Bharalkundi area .	EE,WR, Deptt. Bongaigaon								
22	Infrastructure	PWD Roads	PMGSY	<table border="1"> <thead> <tr> <th>works sanctioned</th> <th>works completed</th> <th>works under progress</th> <th>not started</th> </tr> </thead> <tbody> <tr> <td>4</td> <td>0</td> <td>4</td> <td>0</td> </tr> </tbody> </table> <p>The EE, PWRD informed that target for completion of the works has been fixed on June/2024.</p>	works sanctioned	works completed	works under progress	not started	4	0	4	0	PWRD, Bongaigaon
			works sanctioned	works completed	works under progress	not started							
4	0	4	0										
RIDF XXXVIII	<table border="1"> <thead> <tr> <th>works sanctioned</th> <th>works completed</th> <th>works under progress</th> </tr> </thead> <tbody> <tr> <td>3</td> <td>0</td> <td>3</td> </tr> </tbody> </table>	works sanctioned	works completed	works under progress	3	0	3						
works sanctioned	works completed	works under progress											
3	0	3											

			SOPD-G	works sanctioned 1	works completed 0	works under progress 1	
			APART	works sanctioned 3	works completed 0	works under progress 3	
			Mukhya Mantrir Path Nabikaron Achari (MMPNA)	works sanctioned 6	works completed 4	works under progress 2	
			Mukhya Mantrir Paki Path Nirman Achari (MMPPNA)	works sanctioned 16	works completed 1	works under progress 15	
				On query from the Chair, the EE, PWRD informed that works under MMPPNA will be completed by June 2024.			
			Assam Mala	The Chairman directed the EE, PWRD to check the alignment of 2 nd phase Assam Mala and land acquisition issue. Also, he was directed to submit 2 nd payment proposal to Govt.			EE,PWD roads
			APART	The EE,PWD(R) informed that construction of 3 nos. of Market Sheds under APART is under progress. 1. Patiladaha Market Shed: 100% 2. Bajitpara Market Shed: 100% 3. Alokjhari market Shed: 92% The Chairman directed him to complete Alokjhari Market Shed by May/2024.			
23	Infrastructure	PWD(NH.)		No scheme is in implementation in Bongaigaon district.			
24	Infrastructure	PWD(bldg.)		It was informed that land for Model School at Birjhora Tea Garden, Jagannath Community Centre have been identified.			ADC(Rev), A E.E PWD blg divn,

25	Infrastructure	PWD(Elect)		No of schemes: 4 nos. Work completed: 4 nos.	EE, PWD(elct) , Kokrajhar
26	Economic Development	Sericulture	EAP (Under APART)	The Asstt Director, Sericulture was directed to fix target for KCC and select beneficiaries for sponsoring in consultation with DDM,NABARD	AD, Sericulture
27	Infrastructure	PHE	JJM	<p>PWSS:</p> <p>1. Retrofitting of PWSS: Sanctioned: 154 nos. Completed: 117 nos.</p> <p>2. New PWSS: Sanctioned: 133 nos. Completed: 84 nos.</p> <p>3. Fresh New PWSS: Sanctioned: 338 nos. Completed: 104 nos.</p> <p>FHTC: Total Target during 2023-24: 66902, Achievement: 67112 (102.15%)</p> <p>Tea Garden Water Supply: Target: 545 nos. Completed: 534 nos.(97.98%)</p> <p>Regarding Geo-tagging issue, the EE,PHE was directed to engage officials for the purpose.</p>	EE,PHE
			Gobardhan	It was reported that 5 units of Bio-gas plants have been completed. Capacity of each unit is 6 cum. A total of 20 nos. household/ Unit will be benefited from these plants.	
			Sujalam 3.0	It was reported that out of 88 villages, 87 villages are in ODF plus Model category and 1 no. of village comes under ODF plus Rising category.	
28	Social Sector	Legal Meteorology		Inspection, (for the month May/2024): 197 nos. Fees collected: Rs. 94,895.00	
30	Economic Development	Soil Conservation	WDC-PMKSY 2.0	Total no of schemes : 35 nos. Scheme Completed: 25 nos.	D.O, Soil Conservati

	t		RIDF-XXVIII	It is informed that 2(two) new schemes has been sanctioned in respect of Bongaigaon district. The Chairman directed the D.O, Soil Conservation to complete all the schemes within the schedule time.	on , Barpeta
31	Social Sector	Cultural Affairs		No scheme	
32	Social Sector	Hill Area		No scheme	
34	Economic Development	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 85%	
	Economic Development	Rev & Disaster	Assam Mala	The ADC(Rev) was requested to submit 2 nd requisition of fund for Assam Mala.	ADC(Rev)
35	Finance Planning	T & D	MLAADS/ MPLADS/AAGY/ Untied Fund /Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan were reviewed in the meeting and it was decided to speed up the completion of works and to submit U/Cs accordingly.	
36	Management &Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
37	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	The ADC(Rev), Bongaigaon was directed to review the progress of works taken up under DMFT fund and submit report.	ADC(Rev), Bongaigaon
38	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP/SCA	No scheme is being implemented in the district, as there is no international border.	
			Interstate Boarder Dev	No scheme is being implemented in the district, as the District is not connected with any other State of India.	
39	Social Sector	Economic & Statistics	Agriculture Census	DDES, Bongaigaon informed that the percentage of Agriculture Census is 99% .	
		e-Governence	ARTPS	All HoDs are requested to submit certificate regarding pension cases through Kritagyata portal	All Hods
	Economic Development	Cooperation	PACS	Total No of GPSS: 13 nos. Model Bye-Law adopted : 12 nos. Computerisation completed: 12 nos. Applied for CSC: 4 nos. Formation of FPOs: nil	ARCS, Abhayapuri

				Applied for Jan Aushadhi Kendra: 5 nos.	
--	--	--	--	---	--

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 th DCs conference held at Tinsukia as per format.			

Signed by

Dhruba Jyoti Das

Date: 04-07-2024 12:05:56
District Development Commissioner

Bongaigaon

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

District Development Commissioner

Bongaigaon



GOVT OF ASSAM
OFFICE OF THE ASSISTANT EXECUTIVE ENGINEER (AGRI) ::
BONGAIGAON

email ID- aecagribongaigaon@gmail.com

No: AEE/Agri/BNGN/Tech- 58/2024-25/ 75

Dated :- 06-06-2024

To,

The District Commissioner,
Bongaigaon.

Sub:- Submission of progress report with financial & physical status implemented under various schemes for the O/O AEE (Agri), Bongaigaon.

Ref. No- Pr. Secy/T&D/2021/131, Dated:- 01-07-2023

Sir,

With reference to the subject cited above, I have the honour to submit herewith the progress report with financial & physical status in the prescribed format Annexure- A, B, C, D implemented under various schemes for the O/O AEE (Agri), Bongaigaon.

This is for favour of your kind information & necessary action.

Yours Faithfully

Asst. Executive Engineer, (Agri.)
Bongaigaon

Asst. Executive Engineer (Agri)
Bongaigaon

Monthly status of Fund receipt and utilization for the Month of Match/24 to Feb/25 Year

A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture Dept.	RIDF (AEE, Agri, Bongaigaon)																		All Payment related work done by Head Office
2		SMAM (AEE, Agri, Bongaigaon)																		
3		APART (AEE, Agri, Bongaigaon)																		



Asst. Executive Engineer (Agri)
Bongaigaon
Asstt. Executive Engineer (Agri)
Bongaigaon

Annexure- B

B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office


Asst. Executive Engineer (Agri)
Bongaigaon
Asstt. Executive Engineer (Agri)
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

Sl.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
			Item	Qty	100%	75- 99%	50- 49%	25- 49%	1- 25%	Not started	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>		<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	Agriculture Dept (AEE, Agri, Bongaigaon)										
2											
3											


 Asst. Executive Engineer (Agri)
 Bongaigaon
 Asstt. Executive Engineer (Agri)
 Bongaigaon

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		Number of years delayed for completion- as on the last date of last Financial Year- Categorise work based on the delay in completion					Progressn of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks	
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>= 5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Agriculture Dept. (AEE, Agri, Bongaigaon)	RIDF	STW with Diesel Pumpset	534	534					480	54						
			Solar PV Pumpset	58	58					46	12						
			Construction of Knowledge Centre	4		4						1	2	1			
3		APART	Construction of Office of Agriculture Development Officer	5		5					1	2		1	1		


 Asst. Executive Engineer (Agri),
 Bongaigaon
 Asstt. Executive Engineer (Agri)
 Bongaigaon

Monthly status of Fund receipt and utilization for the Month of May, for the Financial Year 2024-2025

A. For Schemes: Funds received.

Annexure-A

S.No	Ad min. Dep t.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.& Vety. Deptt.	NADCP/ Directorate	9979 (Central) DoA (State)	CS	-	-	-	-	1,41,602/-	-	-	-	1,41,602/-	-	-	-	-	-	-	Fund available at SNA
2	-Do-	NLM/Directorate	9008 (Central) AS40 (State)	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	APART	No any Scheme	



Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H.& Vety. Deptt.	NLM	-	-	-	-	-	-	-
2		LH&DCP	3 nos	-	-	-	-	-	√



Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		LH&DCP	-					NA						√	
2	A.H.Vety. Deptt	NLM	1 No.	-	-	-	-	-	-	-	-	-	-	√	Pending works- 1. Fodder production by individual farmers



Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Sector wise Administration Departments

Social Sector	1. Cultural Affairs
	2. Education - Higher
	3. Education- School Education: Elementary & Secondary
	4. Food, Civil Supplies and Consumer Affairs
	5. Health & Family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
	8. Labour Welfare
	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16. Women & Child Development
Economic Development	17. Agriculture
	18. Animal Husbandry and Veterinary
	19. Cooperation
	20. Fishery
	21. Handloom, textiles & Sericulture
	22. Industries and Commerce & Public Enterprise
	23. Panchayat & Rural Development
	24. Revenue and disaster management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation
	28. Horticulture and Food Processing Department
Finance Planning	29. Finance
	30. Transformation and development
Management & Facilitation	31. Act East Policy Affair
Reforms, governance Facilitation & Regulation	32. Administrative Reforms, Training, pension & Public Grievances
	33. Election
	34. Environment and Forest
	35. Excise
	36. General Administration
	37. Home & Passports
	38. Political
	39. Implementation of Assam accord
	40. Information & public relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personal
	Infrastructure
47. Housing and Urban Affairs	
48. Information Technology	
49. Irrigation	
50. Water resources	
51. Power	
52. Public Health Engineering	
53. PWD ROADS	
54. Public Works NH & Building	
55. Transport	
56. Tourism	

Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL		N/A																	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of Fund Receipt and utilisation for the month of May, 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Officer, Bongaigaon	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Bongaigaon	NA	NA	

Dairy Development Officer
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dairy Development Officer, Bongaigaon	NIL	NA	NA	NA	NA	NA	NA	NA	

Dairy Development Officer
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	Dairy Development Officer, Bongaigaon	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Dairy Development Officer
Bongaigaon



Govt. of Assam
OFFICE OF THE GENERAL MANAGER
DISTRICT INDUSTRIES & COMMERCE CENTRE:::BONGAIGAON

No. DICCBN/PR-27/Pt-III/2008/100

Dated: New Bongaigaon the 7th June, 2024

To

The District Development Commissioner
Bongaigaon

Sub : Submission of status report of selected schemes for the DDC Meeting to be held on
11/06/2024

Ref : Your letter No. BND/DDC/31/2015/PT-1/302 Dtd: 31/10/2023


Sir,

With reference to the subject cited above, I have the honour to furnish herewith the status report in respect of PMEGP and EODB schemes for the DDC Meeting for the Month of June to be held on 11/06/2024 (Both soft Copy & Hard Copy).

This is for your kind information and needful.

Encl : As above

Yours faithfully

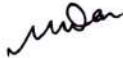

for General Manager
District Industries & Commerce Centre
Bongaigaon

Summary of application under EODB :

SL	Particulars	Up to April,2024	During May,2024	Total
1	Application Received by various departments	7070	201	7271
2	Application Approved by various departments	6559	202	6761
3	Application Rejected by various departments	447	8	455

Application Pending:

SL	Particulars	Up to May,2024	Till date 07/06/2024
1	Pending with Office	28	17
2	Pending with Applicant	36	38


for General Manager
District Industries & Commerce Centre
Bongaigaon

Report on implementation of PMEGP during 2024-25 (as on 07-06-2024)

Application Received		Application Forwarded to Bank		Application pending at the Bank		Sanctioned		Margin Money involved (In Lakhs)		Application Pending at DICC		Application Returned by the Bank		Application Rejected by DICC	
1st Loan	2nd Loan	1st Loan	2nd Loan	1st Loan	2nd Loan	1st Loan	2nd Loan	1st Loan	2nd Loan	1st Loan	2nd Loan	1st Loan	2nd Loan	1st Loan	2nd Loan
31	0	17*	0	9	0	12**	0	66.54	0	20	0	0	0	0	0

* Including 2 Nos. of Re-Forwarding and 5 Nos. from last financial year.

** Including 8 Nos. from last financial year 2023-24.


 for General Manager
 District Industries & Commerce Centre
 Bongaigaon

Sector wise Administration Departments

Social Sector	1. Cultural Affairs
	2. Education - Higher
	3. Education- School Education: Elementary & Secondary
	4. Food, Civil Supplies and Consumer Affairs
	5. Health & Family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
	8. Labour Welfare
	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16. Women & Child Development
Economic Development	17. Agriculture
	18. Animal Husbandry and Veterinary
	19. Cooperation
	20. Fishery
	21. Handloom, textiles & Sericulture
	22. Industries and Commerce & Public Enterprise
	23. Panchayat & Rural Development
	24. Revenue and disaster management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation
	28. Horticulture and Food Processing Department
Finance Planning	29. Finance
	30. Transformation and development
Management & Facilitation	31. Act East Policy Affair
Reforms, governance Facilitation & Regulation	32. Administrative Reforms, Training, pension & Public Grievances
	33. Election
	34. Environment and Forest
	35. Excise
	36. General Administration
	37. Home & Passports
	38. Political
	39. Implementation of Assam accord
	40. Information & public relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personal
47. Housing and Urban Affairs	

Infrastructure	48. Information Technology
	49. Irrigation
	50. Water resources
	51. Power
	52. Public Health Engineering
	53. PWD ROADS
	54. Public Works NH & Building
	55. Transport
56. Tourism	

Monthly status of Fund Receipt and utilisation for the month of May Year 2024.

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Transport	Nil	NA	



GOVT. OF ASSAM
OFFICE OF THE SUPERINTENDENT, HANDLOOM & TEXTILES, NORTH SALMARA,
ABHAYAPURI

NO.SHTA (G) 1/2022-23/ 101

Dated Abhayapuri the 6th June, 2024

From : R.N.Das
Superintendent,
Handloom & Textile,
North Salmara, Abhayapuri.

To : ✓ The District Commissioner,
Bongaigaon.

Subject : Submission of Report for the month May, 2024 under Handloom
& Textiles Department in connection with D.D.C Meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the report for the month of May, 2024 under Handloom & Textiles Department in connection with D.D.C Meeting.

This is for favour of your kind information and necessary action.

Yours faithfully,


Superintendent,
Handloom & Textile,
North Salmara, Abhayapuri.

S L N o.	Admin. Dept.	Name of Scheme (+Implementa tion Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/ Others--as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Centr al Share	State Share			Of Previous Year	Of Current Year		
					6	7	8	9	10	11	12	13		14	15			16	17		18
1		Swanirbhar Naari Implemented by, Directorate of Handloom & Textiles	Nil	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	2 nd phase (Part- II) procurement of H/L items completed on 19/02/2024. Procured- Pcs. Sale of the Handloom items is in process.
2	Handloom & Textiles	Chaparakata- Popragaon Cluster	---	---	---	---	---	---	---	---	---	---	66.0365 lakhs with Directorate, H&T, Assam (1 st Instalment)	---	---	---	---	---	---	1.20 lakhs had been sanctioned for the construction of individual worksh- ed for 17 weavers of which Rs 60,000 has been deposited in their bank a/c. Construction work is in progress.	
3		Weavers Mudra Loan 2022-23	---	---	---	---	---	---	---	---	---	---	Bank Loan	---	---	---	---	---	---	50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process.	

*= Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme- State Code


Superintendent
Handloom & Textiles
North Salmara, Abhayapuri

A. Schemes for which no funds are received by the District/Council:

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	SWANIRBHAR NAARI Scheme		2 nd phase (Part- II) procurement of H/L items completed on 19/02/2024. Procured- 11317 Pcs. Sale of the Handloom items is in process.
2		Chaparakata- Popragaon Cluster		1.20 lakhs had been sanctioned for the construction of individual work-shed for 17 weavers of which Rs.60,000 has been deposited in their bank a/c. Construction work is in progress
3		Weavers Mudra Loan 2022 - 2023		50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process


Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Handloom & Textiles	SWANIRBHAR NAARI Scheme								2 nd phase (Part-II) procurement of H/L items completed on 19/02/2024. Procured- 11317 Pcs. Sale of the Handloom items is in process.
2		Chaparakata- Popragaon Cluster								1.20 lakhs had been sanctioned for the construction of individual work-shed for 17 weavers of which Rs.60,000 has been deposited in their bank a/c. Construction work is in progress
3		Weavers Mudra Loan 2022 - 2023								


 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Swanirbhar Naari												
2		Chaparakata-Popragaon Cluster												
3		Weavers Mudra Loan												


 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER, BONGAIGAON ABHAYAPURI NORTH
DIVISION,(IRRIGATION),BONGAIGAON

No.BANDI/MISC-93/Pt-VII/2023/ 1010
To,

Date..05/06/2024..

✓ The District Commissioner,
Bongaigaon

Sub :- Submission of Annexure-A, Annexure-B, Annexure-C & Annexure-D regarding DDC Meeting .

Ref :- Letter No.Pr.Secy/T&D/2021/131, Dtd:-01/07/2023


Sir,

With reference to the subject cited above, I have the honour to submit herewith Annexure-A, Annexure-B, Annexure-C & Annexure-D for the month of May/2024 regarding DDC Meeting under Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon.

This is for favour of your kind information.

Encl:- As stated above.
(2 Copies)

Yours faithfully



Executive Engineer,
Bongaigaon Abhayapuri North Division,
(Irrigation), Bongaigaon

No.BANDI/MISC-93/Pt-VII/2023/

Date.....

Copy to:-

1. The Principal Secretary, Govt. of Assam, Transformation & Development Department, R.No.217, C-Block, II Floor, Assam Secretariat, Dispur-781006 for favour of kind information.
2. The Chief Engineer, Irrigation Department, Assam, Chandmari, Guwahati-03 for favour of kind information.
3. The District Development Commissioner, Bongaigaon District, Assam for favour of kind information.

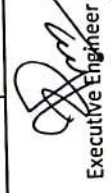

Executive Engineer,
Bongaigaon Abhayapuri North Division,
(Irrigation), Bongaigaon

Monthly status of fund receipt and utilisation for the Month of May /Year 2024

Annexure- A

A. For Schemes: Fund received.

Sl. No	Admin Dept.	Name of scheme (+Implementation agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others-as applicable		Opening Balance with the district/Co-uncil/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	40.00 L	54.65488 L	-	40.00 L (73.19%)	-	-	-	-	-		
2			Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	12.00 L	15.61568 L	-	12.00 L (76.85%)	-	-	-	-	-	
3				Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	-	-	-	-	-	-	-	-	67.23268 L	135.00 L	-	67.23268 L (49.80%)	-	-	-	-	-
4			Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	-	-	-	-	-	-	-	-	-	-	119.91845 L	199.99 L	-	190.22429 L (95.12%)	-	-	-	-	-
5				Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	-	-	-	-	-	-	-	-	Nil	112.50 L	-	Nil	-	-	-	-	-



Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

B. Schemes for which no funds are received by the District/ Council:

Annexure- B

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	


Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year


S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress				Remarks
				100%	75-99%	50-74%	25-49%	
1	Irrigation Department							NIL


 Executive Engineer
 Bongaigaon Abhayapuri North Division
 (Irrigation), Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	100%	-	-	-	-	Completed.
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	100%	-	-	-	-	Completed.
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Guid Bund afflux Bund, Canal lining	-	>1 Year	-	-	-	-	100%	-	-	-	-	Completed.
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	Sluice Gate, Canal Lining	-	>2 Years	-	-	-	-	-	99%	-	-	-	Balance Works will be completed within the Month of June 2024.
5		Solar Powered MDTW Scheme at 32-Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	Point No II & III Solar Pannel, Spout Chamber, Distribution pipe.	Less than 1 Yr	-	-	-	-	-	-	75%	-	-	-	Balance Works will be completed within the Month of December 2024.


Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Monthly status of fund receipt and utilisation for the Month of May /Year 2024

Annexure- A

A. For Schemes: Fund received.

Sl. No	Admin Dept.	Name of scheme (+Implementation agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others-as applicable		Opening Balance with the district/Co uncil/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	40.00 L	54.65488 L	-	40.00 L (73.19%)	-	-	-	-	-
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	12.00 L	15.61568 L	-	12.00 L (76.85%)	-	-	-	-	-
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	-	-	-	-	-	-	-	-	67.23268 L	135.00 L	-	67.23268 L (49.80%)	-	-	-	-	-
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	-	-	-	-	-	-	-	-	-	119.91845 L	199.99 L	-	190.22429 L (95.12%)	-	-	-	-	-
5		Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	-	-	-	-	-	-	-	-	Nil	112.50 L	-	Nil	-	-	-	-	-

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

B. Schemes for which no funds are received by the District/ Council:

Annexure- B

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department			NIL						

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	100%	-	-	-	-	-	Completed.
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	100%	-	-	-	-	-	Completed.
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Guid Bund afflux Bund, Canal lining	-	>1 Year	-	-	-	100%	-	-	-	-	-	Completed.
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	Sluice Gate, Canal Lining	-	>2 Years	-	-	-	-	99%	-	-	-	-	Balance Works will be completed within the Month of June 2024.
5		Solar Powered MDTW Scheme at 32-Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	Point No II & III Solar Pannel, Spout Chamber, Distribution pipe.	Less than 1 Yr	-	-	-	-	-	75%	-	-	-	-	Balance Works will be completed within the Month of December 2024.

Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

**DDC PROGRESS REPORT
JJM**

FOR THE MONTH OF JUNE/2024

BONGAIGAON (PHE) DIVISION

BONGAIGAON

1. DETAILS OF JJM SCHEMES APPROVED IN SLSSC

TOTAL NOS. OF HOUSEHOLDS = 1, 60, 960 (AS PER IMIS)

TOTAL NOS. OF FHTCs ACHIEVED = 1, 33, 872 (83.17 %) (AS ON 31/05/2024)

A] RETROFITTING OF PWSS

SI No.	Nos. of schemes	Total FHTC Planned	DPR/ AA/ TS/ Work Allotment Status	FHTC Achieved till date	Nos. of scheme completed	Nos. of scheme handed over to PRI	Nos. of scheme completed but not handed over to PRI	Remarks
1	142	42295	142	41563	117	114	3	
2	12	1313	12	583	0	0	0	Sanctioned in 4th SLSSC during 2022-23
TOTAL =	154	43608	154	42146	117	114	3	

B] NEW PWSS

SI No.	Nos. of schemes	Total FHTC Planned	DPR/ AA/ TS/ Work Allotment Status	FHTC Achieved till date	Nos. of scheme completed	Nos. of scheme handed over to PRI	Nos. of scheme completed but not handed over to PRI	Remarks
1	133	23969	133	22315	79	69	10	
TOTAL =	133	23969	133	22315	79	69	10	

C] FRESH NEW PWSS

SI No.	Nos. of schemes	Total FHTC Planned	DPR/ AA	Draft TS	Final TS	Work Allotment	FHTC Achieved till date	Nos. of scheme completed	Nos. of scheme handed over to PRI	Nos. of scheme completed but not handed over to PRI	Remarks
1	338	82262	338	338	338	338	67717	86	32	54	
TOTAL =	338	82262	338	338	338	338	67717	86	32	54	

2. FHTC TARGET vs ACHIEVEMENT (2024-25)

MONTH	1st Quarter				2nd Quarter				3rd Quarter			
	Apr-24	May-24	Jun-24	Total for 1st Quarter	Jul-24	Aug-24	Sep-24	Total for 2nd Quarter	Oct-24	Nov-24	Dec-24	Total for 3rd Quarter
TARGET	2000	2000	3000	7000	2000	3000	9791	14791	0	0	4718	4718
ACHIEVEMENT	2004	2002	97	4103								

MONTH	4th Quarter				Total during 2024-25
	Jan-25	Feb-25	Mar-25	Total for 4th Quarter	
TARGET	0	0	0	0	26509
ACHIEVEMENT					4103 (15.48 %)

3. STATUS OF TEA GARDEN WATER SUPPLY:

Name of Tea Garden	Village	Name of PWSS	Retro-fitting/ New PWSS	Estimated Cost (Rs. in lakh)	Nos. of FHTC Planned	Nos. of FHTC Achieved
Birjhora Tea Estate	BIRJHORA T E (PT)	BIRJHORA PWSS	Retro-fitting	35.46	157	157
		BIRJHORA TE (BORO LINE) PWSS	New	71.930	163	163
		BIRJHORA TE (14 NO. LINE) PWSS	New	76.000	106	95
		BIRJHORA TE (3 NO. LINE) PWSS	New	67.710	79	79
		BIRJHORA TE (12 NO. LINE) MINI PWSS	New	31.808	40	40
TOTAL =				282.908	545	534 (97.98%)

4. ABSTRACT OF PHYSICAL PROGRESS (RETROFITTING & NEW PWSS)

A] RETROFITTING OF EXISTING PWSS:

SI No.	Range for physical progress	Nos. of PWSS	Remarks
1	0%-25%	1	
2	25%-50%	8	
3	50%-75%	13	
4	75%-100%	15	
5	Completed	117	
TOTAL =		154	

B] NEW PWSS:

SI No.	Range for physical progress	Nos. of PWSS	Remarks
1	0%-25%	0	
2	25%-50%	4	
3	50%-75%	18	
4	75%-100%	32	
5	Completed	79	
TOTAL =		133	

C] FRESH NEW PWSS:

SI No.	Range for physical progress	Nos. of PWSS	Remarks
1	0%-25%	10	
2	25%-50%	44	
3	50%-75%	142	
4	75%-100%	56	
5	Completed	86	
TOTAL =		338	

5. Status of running water facility at Rural Schools and AWCs under JJM:

SI No.	Type of Institution	Nos. of feasible rural Institution for providing running water facilities	Covered by other than Stand Alone System				Total nos. taken for Stand Alone System under JJM	Total nos. with running water facilities	Newly proposal submitted for Stand Alone System
			With existing running water supply	Water supply arrangement from existing PWSS	Running water provided by AP/GP	Nos. of AWC with running water facilities from school in same campus			
1	School	946	96	19	1	0	830	946 (100%)	JJM = 47 Nos.(Rural) SOPD = 02 Nos.(Urban)
2	AWC	909	1	10	5	205	688	909 (100%)	JJM = 160 Nos.(Rural) SOPD = 41 Nos. (Urban)

6. Status of Water Users Committee, Bank Account opened & Jal Mitra etc.:

Type of scheme	Status of PWSS				Status of Water Users' Committee		Status of Bank A/c		Status of Jal Mitra**			
	Total Sanctioned	Total Completed	Total Ongoing	Work not started *	Formed	Balance	Opened	Balance	Selected	Trained	Engaged	FHTCs below 75 nos.
Retrofitting of PWSS	154	117	37	0	154	0	154	0	154	154	128	3
New PWSS	133	79	54	0	133	0	133	0	133	133	30	22
Fresh New PWSS	338	86	252	0	337	1	293	45	338	319	14	26
TOTAL =	625	282	343	0	624	1	580	45	625	606	172	51

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

FINANCIAL STATUS (JJM)

A) DURING 2024-25

Sl. No.	Programme	Fund received (Rs. In lakh))	Fund Utilised (Rs. In lakh)	Balance (Rs. In Lakh)	Remarks
1	JJM (Coverage)	4333.561	4333.405	0.156	
2	JJM (Support)	63.070	48.803	14.267	
3	JJM (WQSMS)	20.951	19.969	0.982	
4	JJM (School/AWC)	1134.037	1127.077	6.960	Unutilized balance to be reverted to SNA
TOTAL		5551.618	5529.254	22.364	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

DDC PROGRESS REPORT
WATER QUALITY

FOR THE MONTH OF JUNE/2024

BONGAIGAON (PHE) DIVISION

BONGAIGAON

Water Quality (Water sample testing) :-

A] DURING 2023-24

Sl. No.	Mode of testing used	Target for 2023-24	Up to date achievement during 2023-24	Achievement (In % age)
1	Sample tested in DLL	4000	4654	116.35%
2	Sample tested through Field Test Kit (FTK)	34360	40966	119.23%
3	Nos. of village where 5-Women group formed	534	534	100.00%
4	Nos. of village where sample testing is done (DLL, Bongaigaon)	534	534	100.00%
5	Nos. of village where sample testing is done (FTK)	534	534	100.00%
6	Nos. of Schools where water sample has been tested	946	946	100.00%
7	Nos. of AWCs where water sample has been tested	909	909	100.00%
8	No. of sources where bacteriological test is done in post monsoon (Oct to March)	3275	2456	74.99%

B] DURING 2024-25

Sl. No.	Mode of testing used	Target (As per previous year target)	Up to date achievement	Achievement (In % age)
1	Sample tested in DLL	4000	785	19.63%
2	Sample tested through Field Test Kit (FTK)	31800	9806	30.84%
3	Nos. of village where 5-Women group formed	530	530	100.00%
4	Nos. of village where sample testing is done for Chemical Parameter (DLL, Bongaigaon)	530	402	75.85%
5	Nos. of village where sample testing is done (FTK)	530	379	71.51%
6	Nos. of Schools where water sample has been tested	946	399	42.18%
7	Nos. of AWCs where water sample has been tested	909	329	36.19%
8	No. of village where bacteriological test is done in pre monsoon (April to June /2024)	530	529	99.81%
9	No. of source where bacteriological test is done in pre monsoon (April to June /2024)	3275	432	13.19%

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

**DDC PROGRESS REPORT
SBM-G**

FOR THE MONTH OF JUNE/2024

BONGAIGAON (PHE) DIVISION

BONGAIGAON

SBM-GRAMIN

A. Progress of IHHL (Individual Household Latrine)

SI No.	Category	Target	Achievement	Geotagged	Remarks
1	BLS	94180	94180	100%	ODF declared on 31st march 2018
2	LOB	14068	14068	100%	
3	NLOB	4510	4510	100%	
4	New Emerging Households	8385	8385	100%	

B. Community Toilets

SI no.	Category	Nos. Taken up	Completed	Geotagged	To be taken up by respective GP
1	Community Sanitary Complex (CSC)(Earlier model with 10% community contribution)	4	4	4	NIL
2	Community Managed Sanitary Complex (CMSC) with 70:30 sharing 15th FC Tied grant	418	409	409	9 Nos. to be constructed by respective GP

C. Solid & Liquid Waste Management Facility (Convergence with 15 FC tied grant)

SI no	Category	Target	Completed	Ongoing
1	Central Material Collection Facility (CMCF)	63	63	0
2	Mini Material Collection Facility (MMCF)	378	378	0
3	Community Soak Pit	708	698	10

D. Plastic Waste Management Unit (PWMU)

Year	Total Nos. of Block	Name of Block	Location	Physical Progress	Remarks
2020-21	1 Nos.	Dangtol	GP: Mulagaon Vill: Jelkajhar-I	Civil work completed	APDCL estimate received
2021-22	2 Nos.	Tapattary	GP: Borigaon Vill: Borigaon-II	Civil work completed	APDCL estimate received
		Srijangram	GP: Srijangram Vill: Borjhola-I	Civil work completed	APDCL estimate received
2022-23	2 Nos.	Manikpur	GP: Manikpur Vill: Manikpur	Civil work completed	APDCL estimate received
		Boitamari	GP: Boitamari Vill: Moligaon-I	Civil work completed	APDCL estimate received

E. ODF Plus Status

Sl. No.	Total nos. of villages	ODF plus villages (Aspiring Catagory)	ODF plus villages (Rising Catagory)	ODF plus villages (Model Catagory)	Total ODF plus Villages
1	535	447	1	87	535

F. construction of Soak Pit

Sl. No.	Target (In nos.)	Achievement
1	75	75

G. GOBARDHAN

Sl. No.	Selected site	Block	GP	Village	Nos. of Units Biogas Plants (capacity 6 cum/each)	Status
1	Pragati Dudha Utpadak Samabay Samity	Srijangram	Kokila	Malipara	1	Completed
2	Astha Dairy	Tapattary	Borigaon	Bamungaon Pt.I	1	Completed
3	Kumut Ch. Barman	Boitamari	North Boitamari	Kayethpara	1	Completed
4	Dimbeshwar Medhi	Dangtol	Chiponsila	Ghondal	1	Completed
5	Nitish Paul	Manikpur	Noapara	Noapara	1	Completed
TOTAL =					5	

H. Status of online application for IHHL (DBT mode)

Sl.No.	Details	No. of Beneficiaries
1	Total no. of approved Beneficiaries in IMIS	3571
2	Total no. of Beneficiaries Received First Installment in Phase-I (i.e.Rs.9,000/-)	2174
3	Total no. of Beneficiaries to be paid First Installment in Phase-II (i.e.Rs.9,000/-)	1109

**** Total application received till date = 91, 407 Nos.**

Details of DBT beneficiaries: -

Sl No.	No. of beneficiaries received 1st installment	Work Started	No. of beneficiaries eligible for 2nd installment	Remarks
1	3283	1131	158	

I. Financial status during 2023-24

Sl No	Head	Fund Received (Rs. In Lakh)	Fund Utilized (Rs. In Lakh)	Balance (Rs. In Lakh)	Remarks
1	SBM (G)	0.000	0.000	0.000	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of May, Year 2024

PROGRAMME: JJM

A. For Schemes: Fund received.

(Rs. In Lakh)

Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CAN/SNA/Other s-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Fund utilised till now Amount & (5 in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks (Amount sanctioned receipt date)
		Name of Scheme	Implementation agency			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Dept.	RETROFITTING OF TENGAIGAON PWSS	S.B ENGINEERING	AS-65	CSS	0.00	0.00	0.00	0.00	4500.00	500.00	3900.07	433.34	0.00	14.35	1.59	0.00	Yes	0.00	0.00	3-May-24
2	PHED Dept.	GARUGAON NO.1 PWSS	M/s J J CONSTRUCTION	AS-65	CSS										22.23	2.47					3-May-24
3	PHED Dept.	HARIR CHAR PT II PWSS	NEWTECH GROUP OF CONSTRUCTION	AS-65	CSS										32.38	3.60					3-May-24
4	PHED Dept.	SIMALABARI PT II PWSS	KANCHAN MONI BARKALITA	AS-65	CSS										39.88	4.43					3-May-24
5	PHED Dept.	SIMALABARI PT I PWSS	AMAL CHANDRA MANDAL	AS-65	CSS										21.28	2.36					7-May-24
6	PHED Dept.	TILPUKHURI PWSS	BIKASH PATHAK	AS-65	CSS										7.05	0.78					8-May-24
7	PHED Dept.	CHAKRASILA NO.2 PWSS	INDRAJIT RAY	AS-65	CSS										23.42	2.60					8-May-24
8	PHED Dept.	RETROFITTING OF GOSAIGAON PWSS	S.B ENGINEERING	AS-65	CSS										6.65	0.74					8-May-24
9	PHED Dept.	KAMARPARA KATHALGURI PWSS	DIPAK SHARMA	AS-65	CSS										29.06	3.23					8-May-24
10	PHED Dept.	Retrofitting of Mazgaon PWSS	S.B ENGINEERING	AS-65	CSS										9.13	1.01					8-May-24
11	PHED Dept.	GHANKURSHA MINI PWSS	ANUP JYOTI ROY	AS-65	CSS										11.73	1.30					8-May-24

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
12	PHED Dept.	KOREA PAHAR NEW PWSS	PARTHA PRATIM MAZUMDAR	AS-65	CSS									42.49	4.72					10-May-24
13	PHED Dept.	Kheluapara Pt.V NEW PWSS	Purbanchal Construction Services	AS-65	CSS									48.12	5.35					10-May-24
14	PHED Dept.	KACHARIPET PT II PWSS	MD ABDUL LATIF AHMED	AS-65	CSS									35.18	3.91					10-May-24
15	PHED Dept.	BHANDARA NO 3 PWSS	AKBOR ALI AHMED	AS-65	CSS									59.99	6.67					10-May-24
16	PHED Dept.	DABOLI PWSS	SRI AMAL KR. CHOUDHURY	AS-65	CSS									31.13	3.46					10-May-24
17	PHED Dept.	UTTAR SALMARA PT-IV MINI PWSS	ANUP JYOTI ROY	AS-65	CSS									4.53	0.50					10-May-24
18	PHED Dept.	GHILAGURI NARAYANPUR MINI PWSS	Debojit Roy	AS-65	CSS									12.37	1.37					10-May-24
19	PHED Dept.	BHITAR CHENGMARI PWSS	NIRMAL KUMAR SINGHA	AS-65	CSS									35.93	3.99					11-May-24
20	PHED Dept.	UTTAR KHORAGAON PWSS	NAIMUDDIN AHMED	AS-65	CSS									17.03	1.89					14-May-24
21	PHED Dept.	Talguri Muslimpara PWSS	Uttam Kumar Sarkar	AS-65	CSS									10.70	1.19					14-May-24
22	PHED Dept.	GOLAPARA EAST PT III PWSS	M/S Shiv Shakti Construction	AS-65	CSS									59.28	6.59					14-May-24
23	PHED Dept.	CHAKLA PT I PWSS	M/S Shiv Shakti Construction	AS-65	CSS									26.90	2.99					14-May-24
24	PHED Dept.	BASHBARI PT-I PWSS	HIMANGSHU NATH	AS-65	CSS									30.01	3.33					18-May-24
25	PHED Dept.	LATIBARI PT III PWSS	SRI AMAL KR. CHOUDHURY	AS-65	CSS									25.18	2.80					18-May-24
26	PHED Dept.	BHATIPARA N.C PWSS	SRI DIPAK KUMAR DEWRI	AS-65	CSS									50.98	5.66					18-May-24
27	PHED Dept.	CHENGMARI PWSS	M/S S.B. ENGINEERING PROP.-SUBRATA BHOWMICK	AS-65	CSS									9.93	1.10					18-May-24
28	PHED Dept.	KHAMARPARA PT.1 PWSS	ADOM ALI	AS-65	CSS									18.41	2.05					21-May-24
29	PHED Dept.	KHAMARPARA PT II PWSS	ADOM ALI	AS-65	CSS									14.69	1.63					21-May-24
30	PHED Dept.	MALEGARH PWSS	EBAIDUL HOQUE CHOUDHURY	AS-65	CSS									36.53	4.06					21-May-24

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
31	PHED Dept.	NACHANKURI NO.3 (GARUGAON NO.3) PWSS	AKBOR ALI AHMED	AS-65	CSS									10.13	1.13					21-May-24
32	PHED Dept.	GOSAI PARA PT I PWSS	Siddharth Sankar	AS-65	CSS									4.45	0.49					21-May-24
33	PHED Dept.	BANGLAPARA PWSS	HITESH CH. DAS	AS-65	CSS									44.14	4.90					31-May-24
34	PHED Dept.	LENGTISINGA PWSS	MIZANUR RAHMAN	AS-65	CSS									15.12	1.68					31-May-24
35	PHED Dept.	KAHIBARI PT.1 PWSS	ADOM ALI	AS-65	CSS									18.23	2.03					31-May-24
36	PHED Dept.	UJANPARA PWSS	M/S HANUMAN ENTERPRISE	AS-65	CSS									49.42	5.49					31-May-24
37	PHED Dept.	BARGHOLA PT I PWSS	ADOM ALI	AS-65	CSS									17.22	1.91					31-May-24
38	PHED Dept.	CHILLAPARA PT I PWSS	ADOM ALI	AS-65	CSS									17.91	1.99					31-May-24
39	PHED Dept.	SANKARGHOLA PT II PWSS	JOMIRUL ISLAM	AS-65	CSS									10.23	1.14					31-May-24
40	PHED Dept.	KHAKARPUR PAHAR BLOCK N.C PT-II MINI PWSS	HEROMBA KR DAS	AS-65	CSS									36.37	4.04					31-May-24
41	PHED Dept.	PATKATA NO.2 MINI PWSS	MOZIBOR RAHMAN	AS-65	CSS									13.59	1.51					31-May-24
42	PHED Dept.	KATHALGURI PWSS	Nitish Kumar Das	AS-65	CSS									13.14	1.46					31-May-24
43	PHED Dept.	BHADAIPARA PWSS	MIZANUR RAHMAN	AS-65	CSS									32.76	3.64					31-May-24
44	PHED Dept.	ATHUGAON BHATIPARA PWSS	ABDUL KARIM	AS-65	CSS									4.60	0.51					31-May-24
45	PHED Dept.	MALEGARH-I PWSS	M/S BABA CONSTRUCTIONS	AS-65	CSS									17.45	1.94					31-May-24
46	PHED Dept.	KAKAIJANA PT I PWSS	M/S BABA CONSTRUCTIONS	AS-65	CSS									14.28	1.59					31-May-24
47	PHED Dept.	Dakkin Bamunitila PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65	CSS									35.62	3.96					31-May-24
48	PHED Dept.	Birpara Sajnavita PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65	CSS									49.67	5.52					31-May-24
49	PHED Dept.	Nankargaon Pt- II PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65	CSS									44.67	4.96					31-May-24
50	PHED Dept.	Lingdoba NEW PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65	CSS									39.54	4.39					31-May-24

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
51	PHED Dept.	Nankargaon Ghogartila PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65	CSS										27.82	3.09					31-May-24
52	PHED Dept.	KABAITARY-II PWSS	M/S Maa Ambey Enterprise	AS-65	CSS										13.02	1.45					31-May-24
53	PHED Dept.	BONGAIGAON BHATIPARA PWSS	HITESH NATH	AS-65	CSS										10.16	1.13					31-May-24
54	PHED Dept.	SIKATARI PWSS	M/S HENA TRADERS	AS-65	CSS										41.53	4.61					31-May-24
55	PHED Dept.	DHOLAGACHA PWSS	Gour Hari Bhowmik	AS-65	CSS										7.78	0.86					31-May-24
56	PHED Dept.	GOLAPARA PT IV (GOLAPARA PT.III) PWSS	ZABED ALI	AS-65	CSS										25.08	2.79					31-May-24
57	PHED Dept.	MULBARI PWSS	ZABED ALI	AS-65	CSS										52.05	5.78					31-May-24

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

B. Schemes for which no funds are received by the District/Council:

PROGRAMME: JJM

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

PROGRAMME: JJM

SI No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-75%	25-49%	1-25%	Not started	
1	PHED Dept.	Construction of New PWSS	338	86	56	142	44	10	0	Fresh New PWSS
2	PHED Dept.	Retrofitting of existing PWSS	12	0	0	3	8	1	0	Retrofitting Scheme
TOTAL =			350	86	56	145	52	11	0	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED Dept.	Retrofitting of existing PWSS	53	12	41	0	0	53	16	15	13	8	1	0	Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)
2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	79	32	18	4	0	0	New PWSS
3	PHED Dept.	Construction of New PWSS	338	338	0	0	0	338	86	56	142	44	10	0	Fresh New PWSS (Sanctioned during 2022-23)
TOTAL =			524	350	174	0	0	524	181	103	173	56	11	0	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon



GOVT. OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER PWD ABHAYAPURI CONSTN.DIVISION ,ABHAYAPURI
Email – eenhabhayapuri@gmail.com

No. 206

Dated 10/06/2024

To,

✓ The District Commissioner
Bongaigaon District, Bongaigaon

Sub: - PROGRESS REPORT AS ON 10/06/2024 FALLEN UNDER THE JURISDICTION OF BONGAIGAON DISTRICT.

Ref: - As Your W.T.Message No.BND/DDC-49/2011


Dated 05/06/2024.

Sir,

With reference to the above, I have the honour to submit herewith the Progress Report in connection with the DDC meeting for the month of June/2024 of this Division under this jurisdiction of Bongaigaon District for favour of your kind disposal.

Encl:-As stated above.

Yours faithfully



Executive Engineer, PWD (NH)
Abhayapuri Constn.Division
Abhayapuri

Dated: 10/06/2024

Memo No. 206 -A

Copy to:

- 1) The Asstt.Executive Engineer, PWD, Abhayapuri NH.Sub-Division for information.


Executive Engineer, PWD (NH)
Abhayapuri Constn.Division
Abhayapuri

A. For the Schemes: Funds received


S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works NH & Building	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NH-31 (old)/NH-17 (New) and NH-31B under the jurisdiction of Bongaigaon District was handed over to NHIDCL on 18/09/2020

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B


B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works NH & Building	Nil	Nil	NA


 Executive Engineer, PWD(NH)
 Abhayapuri Construction Division
 Abhayapuri

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year


Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Works NH & Building	NA	NA	NA	NA	NA	NA	NA	NA	


 Executive Engineer, PWD(NH)
 Abhayapuri Construction Division
 Abhayapuri



Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Public Works NH & Building	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA


 Executive Engineer, PWD(NH)
 Abhayapuri Construction Division
 Abhayapuri



Monthly status of Fund receipt & utilization for the Month of June, Year 2024

Annexure-A

A. For Schemes : Fund Received

Sl. No	Admns. Dept	Name of Scheme (+Implementing Agency)	PF MS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year allocation to district		Fund received in the current Year		Total funds Available For Scheme	Funds utilized Till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile and Sericulture department (HTS)	Implementing Agency: Directorate of Sericulture	Nil	EAP (World Bank Finance Project ,APART)									Fund record is not available in the District. It is with DOS							

*=will be provided by the HOD / Concerned Agency PFMS Public Finance Management System , SLS State Linked Scheme State Code

Sd/-
 Shri Shyam Prasad Pradhan
 Assistant Director of Sericulture,
 Bongaigaon, Assam

Annexure -B

B. Schemes for which no funds are received by the District / Council : For

Sl No	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project ,APART		Proposal for release of fund for 100 Nos. of farmers FIG 2 nd group for the year 2023-24 has been sent to PD ATMA, Bongaigaon.

Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

Annexure –C

Sl No	Administrative Department	Name of the Schemes	Number of Works sanctioned in the current Year	Progress of Current Year works / services – Categories number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	1. APART	3 (Three) Nos.	100 %							1) Construction of Eri Rearing Houses are going on by FIG group at different villages.
		2. MGNREGA (convergence Scheme)	3 (Three) Nos.	50%	—	—	—	—	—	—	2) Plantation works going on at Barbakhra Som Garden under Manikpur block and in Khagarpur CMG, pit digging and manuring works completed in 1 Hectare land while in VGR Nayagaon, weeding and jungle cutting works are in progress.

Sd/-
 Shri Shyam Prasad Pradhan
 Assistant Director of Sericulture,
 Bongaigaon, Assam

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

SI No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of previous Financial year	Numbers of Works pending as on the last date of previous Financial Year- categories works based on the delay in completion					Progress of Pending worksof previous Years pending as on the last date of last Financial Year –Categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					Nil				85%				Construction of Eri Rearing Houses by 100 Nos. of farmers for 2023-24 going on at different villages.

Sd/-
Shri Shyam Prasad Pradhan
Assistant Director of Sericulture,
Bongaigaon, Assam



GOVT. OF ASSAM
OFFICE OF THE DIVISIONAL FOREST OFFICER
BONGAIGAON SOCIAL FORESTRY DIVISION, BONGAIGAON – 783380.

Email: dfo.sf.bongaigaon@gmail.com

Memo No: B/SFB/Esstt Genl./2024-25/ 101

Dated :Bongaigaon, the 6th June/2024.

To

The District Development Commissioner
Bongaigaon,
783380.

Sub: Submission of report for DDC meeting for the Month of June/2024.

Ref: Your's letter No. BND/DDC/49/2011/ Dated Bongaigaon 05th/2024.


Sir,

With reference to the subject cited above I have the honour to submit herewith the draft report for the month of June/2024 as per format ANNEXURE A B C D under Bongaigaon S.F. Division, Bongaigaon.

This is for favour of your kind information and necessary action.

Encl: ANNEXURE A B C D

Yours faithfully,


Divisional Forest Officer
Bongaigaon S.F. Division
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of May/2024

Annexure-A


A. For Schemes:Funds received.

Sl. No	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS	Category CS/STATE etc.	Opening Balance With CNA/SNA/Others-as applicable		Opening Balance With the District/Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Environment & Forest	APFBC	1A2.1	State	-	36737589	-	36737589	-	-	-	36737589	10598221	-	26139368	22590123	14147466	-	2024	Work is going on	
		CAMPA	10 ha Nursery	State	-	14538801	-	14538801	-	14538801	-	14538801	769979	-	13768822	12130975	2407826	-	2024	Work is going on	
			1.5 ha Nursery	-	1501968	-	1501968	-	1501968	-	1501968	-	1501968	355112	-	1146856	1501968	-	2024	Work is going on	
		Road Side Single Plantation	NHAI	State	-	11974202	-	11974202	-	11974202	-	11974202	-	11974202	2421158.43	-	9553043.57	11974202	-	2024	Work is going on
			NHAI	-	11206823	-	11206823	-	11206823	-	11206823	-	11206823	3121588	-	8085235	3121588	8085235	-	2024	Work is going on

B. Schemes for which no funds are received by the District/Council:

Annexure-B

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest	SOPD	Not known	APO has been submitted
2		SFG		
3		TSP		
4		SCCP		


 Divisional Forest Officer,
 Bongaigaon S.F. Division,
 Bongaigaon.

Annexure-C


Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl.	Admin.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest	CAMPA	1	-	-	-	-	-	-
		APFBC (Building)	Nil	yes	-	-	-	-	-
		APFBC (Plantations)	3	-	YES	-	-	-	-
		SOPD	Nil	-	-	-	-	-	-

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl No.	Admin. Dept.	Name of Scheme	Total No. of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
					Less than 1 yr	>=1 to 3 yr	>=3 to 5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest	CAMPA	10 ha Nursery		Less than 1 yr	-	-	-	-	yes	-	-	-	-
			10 ha Plantations		Less than 1 yr	-	-	-	-	yes	-	-	-	-
			1.5 ha Nursery		Less than 1 yr	-	-	-	-	-	yes	-	-	-
2		APFBC (Plantations)			yes	-	-	-	yes	-	-	-	-	
3		Road side plantation	NHAI		yes	-	-	-	-	-	-	-	-	
4	NHAI			Less than 1 yr	-	-	-	-	-	-	yes	-		


 Divisional Forest Officer,
 Bongaigaon S.F. Division,
 Bongaigaon. 8

GOVERNMENT OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER,
BARPETA SOIL CONSERVATION DIVISION:::BARPETA

NO. BD/ACCTT-6/2024-25/ 132

Date: - 06/06/2024

From : The Divisional Officer,
Barpeta Soil Conservation Division,
Barpeta.

✓ To : The District Development Commissioner,
Bongaigaon District.

Subject : Monthly Progress Report for the month of May, 2024 in respect of
Bongaigaon District under Barpeta Soil Conservation Division, Barpeta.

Sir,

With reference to subject cited above, I have the honour to submit herewith the Monthly Progress Report of SOPD-G, RIDF & WDC-PMKSY 2.0 in respect of Bongaigaon District under Barpeta Soil Conservation Division, Barpeta for the month of May, 2024.

This is for favour of your kind information and necessary action.

Enclosed: - As above.

Yours faithfully,



Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Memo No. BD /ACCTT-6/ 2024-25/

Copy to:-

Date: -

1. The Director of Soil Conservation, Assam, R.G.B. Road, Ghy-05 for favour of his kind information and necessary action.
2. The Jt. Director of Soil Conservation, (L.A.C.) R.G.B. Road, Ghy-05 for favour of his kind information and necessary action.
3. Meeting file.

Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Monthly status of fund receipt and utilisation for the month of May, 2024

A. For Schemes: funds received

SL No.	Admin. Dept.	Name of Scheme (+implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District /Council/Others as applicable		Current year Allocation to District		Fund received in the Current year		Total funds available for Scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
1	2	3	4	5	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current year		
1	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	As-83	Central Share & State Share	69.37892	7.70876	-----	-----	-----	-----	-----	-----	77.08768	56.67092	6.29676	77.08768	-----	-----	62.96768		
2		RIDF	-----		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
3		SOPD-GA	-----		-----	State Share	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

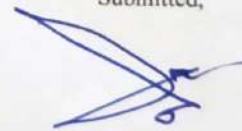
Submitted,


 Project Manager, WDC-PMKSY 2.0, Bongaigaon
 &
 Divisional Officer
 Barpeta Soil Conservation Division
 Barpeta

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Manah River Training Project at village Nowapara Pt I under RIDF-XXX during 2024-25	-----	
2		GCP at Saona Gaon under SOPD-G during 2024-25	-----	
3		GCP at Dompapa village under SOPD-G during 2024-25	-----	
4		Construction of Boulder Pitching Erosion Protection Bund cum Road near Nowagaon High School, Bongaigaon under SOPD-G during 2024-25	-----	
5		Construction of Agri Bund cum Road near Nowapara under SOPD-G during 2024-25	-----	
6		Construction of Agri Bund cum Road at Dangorbari Paddy field village Jhawbari, Chakihali, Bongaigaon under SOPD-G during 2024-25	-----	
7		Construction of Agri Bund cum Road at Adlaguri Gaon near Namberpara Bazar, under SOPD-G during 2024-25	-----	
8		Kujia River Training Project at village Choutaki under SOPD-G during 2024-25	-----	
9		Boulder Rivetment in Manah River at Nararbhitha Pt-II village under SOPD-G during 2024-25	-----	
10		GCP at Balarchar Pt-II village under SOPD-G during 2024-25	-----	

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	-----	-----	-----	---	-----	---	---	
2		RIDF	-----	-----	-----	-----	-----	-----	-----	
3		SOPD-G	-----	-----	-----	-----	-----	-----	-----	

Submitted


 Project Manager, WDC-PMKSY 2.0, Bongaigaon
 &
 Divisional Officer
 Barpeta Soil Conservation Division
 Barpeta

**Physical Progress of works under different Schemes/Programmes/Projects across Department of
Previous Year**

ANNEXURE-D

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	10 Nos. (WDC-PMKSY 2.0)	10 Nos.	Nil	Nil	Nil	Nil	Nil	1 no.	3 nos.	6 nos.	Nil	Nil	Nil
2		2 Nos. RIDF	2 Nos.	Nil	Nil	Nil	Nil	Nil	Nil	1 No.	Nil	1 No.	Nil	Nil
3		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF MAY YEAR 2024.

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	Pradhan mantrir matshya sampoda yojana	AS-178	CSS	521.1618	62.4902	521.1618	62.4902	421.3182	49.4798	168.6666	20.5674	0	521.1618 (100%)	62.4902 (100%)	Nil	189.234	Nil	Nil	

District Fishery Dev. Officer
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

District Fishery Dev. Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
A	Fishery Department	PMMSY, 2022-23								
1		Fin Fish Hatchery	2 nos.		1	1				
2		New Rearing pond	46 nos./ 8.00 ha	46 nos./ 8.00 ha						
3		New pond construction	38 nos./ 11.00 ha	38 nos./ 11.00 ha						
4		Inputs for fish farming	38 nos./ 11.00 ha						38 nos./ 11.00 ha	
5		Inputs for IFS under NEH	21 nos./ 6.50 ha						21 nos./ 6.50 ha	
6		FL stocking in wetlands	5 nos./ 90.00 ha						5 nos./ 90.00 ha	
7		Backyard ornamental unit	4 nos.	4 no.						
8		Pen culture	2 nos./ 2.00 ha	2 no./ 2.00 ha						
9		Mini Feed mill (2ton/day)	1 nos.			1 no.				
10		Large Feed mill (20ton/day)	1 nos.			1 no.				
11		Boat & Net (Replacement)	2 nos.	2 nos.						
12	Livelihood support to fishers	500 nos.	407 nos.					93 nos.		
B		APART, 2022-23								
1		Polyculture Demonstration	14 nos./ 5.00 ha	14 nos./ 5.00 ha						
2		Beel Fishery	1 no./ 10.00 ha					1 no./ 10.00 ha		
C		APART, 2023-24								
1		Polyculture Demonstration	15 nos./ 5.00 ha			15 nos./ 5.00 ha				
D		PMMSY, 2023-24								
1		Fin Fish Hatchery	1 no.			1 no.				
2		New Rearing pond	42 nos./ 8.00 ha	14 nos./ 2.55 ha	2 nos./ 0.20	5 nos./ 1.15 ha	6 nos./ 1.15	15 nos./ 2.95 ha		
3		New pond construction	43 nos./ 11.00 ha	21 nos./ 5.50 ha	1 no./ 0.25	6 nos./ 1.50 ha	2 nos./ 0.50 ha	13 nos./ 3.25 ha		
4		Inputs for fish farming	43 nos./ 11.00 ha					43 nos./ 11.00 ha		
5		FL stocking in wetlands	2 nos./ 30.00 ha					2 nos./ 30.00 ha		
6		Pen culture	4 nos./ 4.00 ha	4 no./ 4.00						
7		Three wheeler with ice box	3 nos.					3 nos.		
8		Mini Feed mill (2ton/day)	1 nos.				1 no.			
9		Livelihood support to fishers	300 nos.					300 nos.		

District Fishery Dev. Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
A	Fishery Department														
1		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

District Fishery Dev. Officer
Bongaigaon

List of Schemes under Departmental of Fisheries, Bongaigaon

Name of Department: Fishery Department

Sl. No	Name of Project/ Scheme	Physical Target	Physical Progress	Remarks
1	PMMSY, 2020-21 (CSS)			
a	New Pond Construction NEH	24 nos.	100%	
b	New Rearing Pond	27 nos.	100%	
c	Inputs for Fish Farming	24 nos.	100%	
d	Cycle with Ice Box	14 nos.	100%	
e	E-Rickshaw with Ice Box	5 nos.	100%	
f	Feed Mill	1 no.	100%	
g	Motor Cycle with Ice Box	3 nos.	100%	
h	RAS	1 no.	100%	
i	Small Biofloc	1 no.	100%	
j	Fish Kiosk	1 no.	100%	
k	Refrigerated Vehicle	1 no.	100%	
l	Inputs for Integrated Fish Farming under NEH	38 nos.	100%	
m	Pen Culture	2 nos.	100%	
n	FL Stocking in Wetland	3 nos.	100%	
o	Livelihood suport to fishers	750 nos.	100%	
2	PMMSY, 2021-22 (CSS)			
a	New Pond Construction NEH	16 nos.	100%	
b	New Rearing Pond	34 nos.	100%	
c	Cycle with Ice Box	23 nos.	100%	
d	Auto Rickshaw with Ice Box	3 nos.	100%	
e	Mini Feed Mill	1 no.	100%	
f	Motor Cycle with Ice Box	5 nos.	100%	
g	Medium RAS	1 no.	100%	
h	Medium Biofloc	1 nos.	100%	
i	Small Biofloc	7 no.	100%	
j	Fish Kiosk	1 no.	100%	
k	Backyard Ornamental Fish Rearing Unit (Fresh Water)	9 nos.	100%	
l	Medium Scale Ornamental Fish Rearing Unit	2 nos.	100%	
m	Integrated Ornamental Fish Unit	1 no.	100%	
n	Recreational Fisheries	1 no.	100%	
o	Inputs for Integrated Fish Farming under NEH	24 nos.	100%	
p	Inputs for Fish Farming	16 nos.	100%	
q	FL Stocking in Wetland	2 nos.	100%	
r	Pen Culture	6 nos.	100%	
s	Hatchery	1 no.	90%	
t	Livelihood suport to fishers	300 nos.	100%	
3	PMMSY, 2022-23 (CSS)			

a	New Pond Construction NEH	38 nos. 11.00 ha	100%	
b	New Rearing Pond	46 Nos. 8.00 Ha	100%	
c	Mini Feed Mill	1 no.	70%	
d	Large Feed Mill	1 no.	70%	
e	Backyard Ornamental Fish Rearing Unit (Fresh Water)	4 nos	100%	
f	Inputs for Integrated Fish Farming under NEH	21 nos. 6.50 ha	yet to start	
g	Inputs for Fish Farming	38 nos. 11.00 ha	yet to start	
h	FL Stocking in Wetland	3 nos. 90 Ha	yet to start	
i	Pen Culture	2 nos.	100%	
j	Hatchery	2 nos.	1 nos. 70% 1 No. 80%	
k	Boats and Nets (Replacement)	2 nos.	100%	
l	Livelihood suport to fishers	500 nos.	407 nos.100%	
4	PMMSY, 2023-24 (CSS)			
a	Fin Fish Hatchery	1 no.	1 no. 50%	
b	New Rearing pond	42 nos./ 8.00 ha	14 nos.(2.55 ha) 100% 2 nos.(0.20 ha) 90% 5 nos. (1.15 ha) 50% 6 nos. (1.15 ha) 40%	
c	New pond construction	43 nos./ 11.00 ha	21 nos. (5.50 ha) 100% 1 nos. (0.25 ha) 90% 6 nos. (1.50 ha) 50% 2 nos.(0.50 ha) 40%	
d	Inputs for fish farming	43 nos./ 11.00 ha		
e	FL stocking in wetlands	2 nos./ 30.00 ha		
f	Pen culture	4 nos./ 4.00 ha	4 nos. 100%	
g	Three wheeler with ice box	3 nos.		
h	Mini Feed mill (2ton/day)	1 nos.	1 no. 20%	
i	Freshwater Pearl Farming	5 nos.		
j	Livelihood support to fishers	300 nos.		
6	APART, 2022-23 (Externally Aided Projects)			
a	Polyculture Demonstration	14 nos. 5.00 ha	100%	
b	Beel Fishery	1 No. 10.00 ha	yet to start	
7	APART, 2023-24 (Externally Aided Projects)			
a	Polyculture Demonstration	15 nos. 5.00 Ha	50%	

District Fishery Dev. Officer
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of May Year2024

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Health (NHM)	MATERNAL HEALTH											0.00		0.00%	Nil	Yes	Nil	Nil	
2		PC & PNDT Act											0.00		0.00%	Nil	Yes	Nil	Nil	
3		CHILD HEALTH											0.00		0.00%	Nil	Yes	Nil	Nil	
4		Immunization											0.00		0.00%	Nil	Yes	Nil	Nil	
5		Adolescent Health											0.00		0.00%	Nil	Yes	Nil	Nil	
6		Family Planning											0.00		0.00%	Nil	Yes	Nil	Nil	
7		Nutrition											0.00		0.00%	Nil	Yes	Nil	Nil	
8		NIDDCP											0.00		0.00%	Nil	Yes	Nil	Nil	
		RCH (Sub Total)								0.00	0.00	0.00	0.00	0.00	0.00%	Nil	Yes	Nil	Nil	
9		Integrated Disease Surveillance Programme (IDSP)											0.00		0.00%	Nil	Yes	Nil	Nil	
10		National Vector Borne Disease Control Programme (NVBDCP)											0.00		0.00%	Nil	Yes	Nil	Nil	
11		National Leprosy Eradication Programme (NLEP)											0.00		0.00%	Nil	Yes	Nil	Nil	
12		National Tuberculosis Elimination Programme (NTEP)											0.00		0.00%	Nil	Yes	Nil	Nil	
13		National Viral Hepatitis Control Programme (NVHCP)											0.00		0.00%	Nil	Yes	Nil	Nil	
14		National Rabies Control Programme (NRCP)											0.00		0.00%	Nil	Yes	Nil	Nil	
15		Programme for Prevention and Control of Leptospirosis (PPCL)											0.00		0.00%	Nil	Yes	Nil	Nil	
16		State specific Initiatives and Innovations											0.00		0.00%	Nil	Yes	Nil	Nil	
		NDCP (Sub Total)								0.00	0.00	0.00	0.00	0.00	0.00%	Nil	Yes	Nil	Nil	
17		National Program for Control of Blindness and Vision Impairment (NPCB+VI)											0.00		0.00%	Nil	Yes	Nil	Nil	
18		National Mental Health Program (NMHP)											0.00		0.00%	Nil	Yes	Nil	Nil	
19		National Programme for Health Care for the Elderly (NPHCE)											0.00		0.00%	Nil	Yes	Nil	Nil	
20		National Tobacco Control Programme (NTCP)											0.00		0.00%	Nil	Yes	Nil	Nil	
21		National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)											0.00		0.00%	Nil	Yes	Nil	Nil	
22		Pradhan Mantri National Dialysis Programme (PMNDP)											0.00		0.00%	Nil	Yes	Nil	Nil	
23		National Program for Climate Change and Human Health (NPCCHH)											0.00		0.00%	Nil	Yes	Nil	Nil	
24		National Oral health programme (NOHP)											0.00		0.00%	Nil	Yes	Nil	Nil	
		NCP (Sub Total)								0.00	0.00	0.00	0.00	0.00	0.00%	Nil	Yes	Nil	Nil	
25		Comprehensive Primary Healthcare (CPHC)											0.00		0.00%	Nil	Yes	Nil	Nil	
26		Community Engagement											0.00		0.00%	Nil	Yes	Nil	Nil	
27		Public Health Institutions as per IPHS norms											0.00		0.00%	Nil	Yes	Nil	Nil	
28		Quality Assurance											0.00		0.00%	Nil	Yes	Nil	Nil	

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
29		HRH											0.00	0.00%	Nil	Yes		Nil	Nil	
30		Technical Assistance											0.00	0.00%	Nil	Yes		Nil	Nil	
31		Access											0.00	0.00%	Nil	Yes		Nil	Nil	
32		Innovation											0.00	0.00%	Nil	Yes		Nil	Nil	
33		Untied Grants											0.00	0.00%	Nil	Yes		Nil	Nil	
		NUHM (Sub Total)											0.00	0.00	0.00	Nil	Yes	Nil	Nil	
34		Comprehensive Primary Healthcare (CPHC)											0.00	0.00%	Nil	Yes		Nil	Nil	
35		Blood Services & Disorders											0.00	0.00%	Nil	Yes		Nil	Nil	
36		Community Engagement											0.00	0.00%	Nil	Yes		Nil	Nil	
37		Public Health Institutions as per IPHS norms											0.00	0.00%	Nil	Yes		Nil	Nil	
38		Referral Transport											0.00	0.00%	Nil	Yes		Nil	Nil	
39		Quality Assurance											0.00	0.00%	Nil	Yes		Nil	Nil	
40		Other Initiatives to improve access											0.00	0.00%	Nil	Yes		Nil	Nil	
41		Inventory management											0.00	0.00%	Nil	Yes		Nil	Nil	
42		HRH											0.00	0.00%	Nil	Yes		Nil	Nil	
43		Enhancing HR											0.00	0.00%	Nil	Yes		Nil	Nil	
44		Technical Assistance											0.00	0.00%	Nil	Yes		Nil	Nil	
45		IT interventions and systems											0.00	0.00%	Nil	Yes		Nil	Nil	
46		Innovation											0.00	0.00%	Nil	Yes		Nil	Nil	
47		Untied Grants											0.00	0.00%	Nil	Yes		Nil	Nil	
48		Programme for Snake Bite Prevention and Control (SBPC)											0.00	0.00%	Nil	Yes		Nil	Nil	
		HSS (Sub Total)											0.00	0.00	0.00	Nil	Yes	Nil	Nil	
		Grand Total											0.00	0.00	0.00	Nil	Yes	Nil	Nil	

B. Schemes for which no funds are received by t**Annexure-B****May-24**

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Health (NHM)			Nil
2				
3				
4				
5				
6				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year(upto May 2024)								Annexure-C.		
S.No	Admin. Dept.	Name of Scheme	Numbe	Progress of Current Year works / Services- Categorise					Not star	Remark
				100%	75-99%	50-74%	25-49%	1-25%		
1	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 31 (4Nos scheme in Bongaigaon District)	22-23		1					Work is going on
2	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 34 (4Nos scheme in Bongaigaon District)	22-23	1						Work Completed, Handing over & taking over not yet done .
3	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 30 (4Nos scheme in Bongaigaon District)			1					Work is going on
4	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 29 (4Nos scheme in Bongaigaon District)			1					Work is going on
5	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 32 (4Nos scheme in Bongaigaon District)			1					Work is going on

6	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 33 (5Nos scheme in Bongaigaon District)					1			Work is going on
6	Health (NHM)	Upgradation of Chalantapara MPHC to CHC in Bongaigaon District Under NHM , Assam	2020-20	1Nos						Handing over taking over completed and handed over to the authority.
7	Health (NHM)	CONSTRUCTION OF 10 (TEN) BEDDED GERIATRIC UNIT AT DISTRICT HOSPITAL IN BONGAIGAON DISTRICT UNDER NHM, ASSAM	2018-2019)		1Nos					Work stopped since approx 2months. Accordingly report submitted to the SHQ.
8	Health (NHM)	Construction of BPHU at Bongaigaon BPHC in Bongaigaon District for FY 2021-2022 under PM ABHIM on turn key basis	2021-20	1nos						work completed and handed over to the authority.
9	Health (NHM)	Construction of District Drug Control Office in Bongaigaon District under NHM Assam on Turn Key Basis.	2023-2024)				1			work is going on
10	Health (NHM)	Construction of Ayush Health and Wellness Center for FY 2022-2023 under NAM, Assam, at various Places of Assam , Group 22 (7nos of Scheme in Bongaigaon District)	(2022-23)		1					Work is going on

Monthly status of Fund receipt and utilisation for the Month of May, 2024 Year 2024-2025

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				

Model DDC/CDC minutes of meeting format

Subject	Minutes of the meeting of District Development Committee/Council Development Committee Meetings
Date & Time	
Venue	
Participants	Annexure - 1.1
Absentees	Annexure - 1.2
Fund receipt & Utilisation	Annexure - A (Received) & B (Not received)
Physical Progress	Annexure - C (for Current Year) and Annexure - D for previous Years

The meeting was chaired by.....

The decisions of the meeting are as follows:

Category - A : Department specific

Sl. No	Sector	Administrative Department	Scheme/Project/Programme	Decision / Action to be taken	Agency responsible & Timeline

#: (Social Sector / Economic Development / Infrastructure/Finance & Planning / Regulatory / Reforms)

Category - B

Sl. No	Theme				
	Follow up of DCs conference				
	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayaas				

Name & Signature of the Official chaired the meeting on each of the page.

Sector wise Administrative Departments

Social Sector	1. Cultural Affairs
	2. Education-Higher
	3. Education-School Education : Elementary & Secondary
	4. Food, Civil Supplies and Consumer Affairs
	5. Health and family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
	8. Labour Welfare
	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea Tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16. Women & Child Development
Economic Development	17. Agriculture
	18. Animal Husbandry and Veterinary
	19. Cooperation
	20. Fishery
	21. Handloom, Textiles & Sericulture
	22. Industries and Commerce & Public Enterprise
	23. Panchayat & Rural Development
	24. Revenue and Disaster Management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation
	28. Horticulture and Food Processing Department
Finance Planning	29. Finance
	30. Transformation and Development
Management & Facilitation	31. Act East Policy Affairs
Reforms, Governance Facilitation & Regulation	32. Administrative Reforms, Training, Pension & Public Grievances
	33. Election
	34. Environment and Forest
	35. Excise
	36. General Administration
	37. Home & Passport
	38. Political
	39. Implementation of Assam Accord
	40. Information & Public Relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personnel
Infrastructure	46. Border Protection and Development
	47. Housing and Urban Affairs
	48. Information Technology
	49. Irrigation
	50. Water Resources
	51. Power
	52. Public Health Engineering
	53. Public Works (Roads)
	54. Public Works (Bldg. & NH)
	55. Transport
	56. Tourism

Monthly status of Fund receipt and utilisation for the month of May Year 2024

A. For Scheme : Funds received.

Sl No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme.	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Science & Technology	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON , Assam (External Electrification with Load Security & Campus light etc.) (GROUP-A)		Central Share-CSS									52.01							Work Not started
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON , Assam (Providing Solar lighting) GROUP-B)		Central Share-CSS									57.45							Work Not started
3	Education (Technical)	Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15							Completed.
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54							-Do-
5	-Do-	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88							-Do-
6	-Do-	Up-gradation of Govt. Polytechnic Institute and and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26)		Central Share-CSS																Work in Trunky bais

7	Genl. Education	Construction of Model Residential Schools under PMJVK at Tapattary , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security) - Group- A"		Central Share-CSS															Electrical Load Sanction Applied for
8	-Do-	Construction of Model Residential Schools under PMJVK at Tapattary , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security)- Group- B"		Central Share-CSS															Street light pole Order placed
9	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam		STATE															Completed
10	GAD	Repairing & Replacement of electrical Installation including main panel board, Campus lighting, Gate light, lighting arrester and copper earthing etc. to the D.C. Office building premises at Bongaigaon.		STATE															Completed.
11	HOME	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.		STATE															Completed.

*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	1	1						
2	Home	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	1	1						

Executive ngineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

Annexure - D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year.

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Science & Technology		2	2				2						2
2	Education		6	2	4			6	1	3				
3	Medical		1					1						
4	GAD		1	1				1	1					
5	Home		1	1				1						

Executive Engineer, P.W.D.
Kokrajhar Electrical Division
Kokrajhar.



Annexure-A,B,C,D

Reporting Date:07.06.2024

Monthly status of Fund Receipt and utilisation for the month of MAY,2024

Annexure-A

A. For the Schemes: Funds received

SL. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	Name of Road	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme (L)	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks			
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (L)	State Share (L)		Central Share (L)	State Share (L)			Of previous year	Of current year				
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
1	PWD ROADS	PMGSY-II FOR 2019-20	Kathalguri to SH-2 via Chiponsila Pt-III with LSB =1/1(L=3X24.75m) (Pkg No.AS-02-176)		CS							213.43		713.46	662.99		NIL	SUBMITTED	NIL	NIL	572.23	80.2%		
2		PMGSY-III FOR 2020-21	MRL-07 Chalantapara Pt-IV to Borghola via Chalantapara Pt-III,MRL-01 Borigaon to Mrerchar Road,MRL-09 Bowalimari to Latibari Road,MRL-07 Haripur to Malegarh Pahar via Amguri-I (Pkg No. AS-02-177)		CS							0.00		857.27	287.08 (33.5%)		NIL	SUBMITTED	NIL	NIL	287.08	33.5%		
3		PMGSY-III FOR 2022-23	T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As-02-179)		CS								83.83		184.752	190.89 (103.3%)		NIL	SUBMITTED	NIL	NIL	190.89	103.3%	
4			Upgradation of raod from T04- Abhayapuri Pachania road including CD Works and routine maintenance for five years (Pkg No. AS-02-187) PMGSY-III, Batch-I, 2022-23		CS								430.17		1279.51	430.17 (29.74%)		NIL	SUBMITTED	NIL	NIL			
5			Upgradation of raod from MRL-08- Athugaon to Chungapota Via Dangtol Bazar including CD Works and routine maintenance for five years (Pkg No. AS-02-180) PMGSY-III, Batch-I, 2022-23		CS									32.84		111.58	63.37		NIL	SUBMITTED	NIL	NIL		
6			MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178)		CS									167.39		397.124	333.64		NIL	SUBMITTED	NIL	NIL	224	56.4%
7		RIDF-XXV OF NABARD for 2019-20	Construction of RCC Br.No.4/1 on Ulubari Betbari PMGSY road to Chiponchila via Charapara over river Kujia with approaches & Protection work (Br. L=58.12 Rm & Br. approach		CSS								159.45		502.56	316.176		NIL	SUBMITTED	NIL	NIL	301.56	60.0%	
8		RIDF-XXVI OF NABARD for 2020-21	Widening & Strengthening of Mulagaon Chengmari Road starting from Majgaon to Bidyapur road towards NH-31		CSS								52.264		875.00	769.24		NIL	SUBMITTED	NIL	NIL	701.38	80.2%	
9			Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of river Aie (Ch 0.0m to 3872.00m)		CSS								224.73		565	508.14834 (80.0)		NIL	SUBMITTED	NIL	NIL	457.13	80.9%	

10	PWD ROADS	RIDF XXVII of NABARD for 2021-22	Construction of Road on Embankment T/Dyke from Sidalsuti to Merechar on R/B of River Aie from Ch. 8000.00 m to Ch. 11000.00 M under RIDF-XXVII of NABARD for the year 2011-22 (PKG NO. RE_RIDF-XXVII_Abhayapuri North-01)	CSS							226.31L	445.5	273.102		NIL	SUBMITTED	NIL	NIL		226.31	50.8%		
11			Widening and Strengthening of Kabaitary Abhayapuri Road (Ch. 10.70 Km to Ch. 18.20 Km) under RIDF-XXVII of NABARD for the year 2021-22, Packgae No. RIDF-XXVII/Bongaigaon/01	CSS							309.21L	1000	497.17		NIL	SUBMITTED	NIL	NIL		309.21	30.9%		
12		SOPD (G) FOR 2020-21	Construction of Dholagaon to Dewangaon road (T 02 to Dewangaon Ravapararoad)	State									656.79		176.212		NIL	SUBMITTED	NIL	NIL		128.555	19.6%
13			Construction of Walking Zone, Musical Fountain of Nara narayan Statue at Immesion Ghat Bongaigaon under SOPD-G for the year 2022-23	State								150.913	625.67		389.447		NIL	SUBMITTED	NIL	NIL		341.657	54.6%
14		SOPD (G) FOR 2022-23	Additional work of Construction of RCC Bridge No.1/2 over River Aie at Chilapara, Kahibari Villages on the road from Kakoijana on NH-31 to Nowagaon, Manikpur NH-31 via Kirtanpara Numberpara village under NLCPR (Construction of Guide Bund and spur for diverting the Aie river and Reconstruction of washed away approach on Kirtanpara side under SOPD-G for the year 2022-23	(State)								800.00	2937.09		2930.00425(99.75%)		NIL	SUBMITTED	NIL	NIL		800.00	27.2%
15			Construction of road from Chokapara to Medhipara (Bakhalgaon to Dakuapara Part-2 from Ch.120.00m to Ch.1255.00m) under SOPD-G for the year 2022-23, Bongaigaon LAC	(State)								95.70	95.77		95.697 (100%)		NIL	SUBMITTED	NIL	NIL		95.70	99.9%
16		Signature Project 2018-19	Construction of Road from North Salmara Chapaguri to Hapachara Via Dakuapara (including conversion of SPT BR. No. 4/2 , 5/4 and 6/2 to RCC Bridges)	State								147.532	1000.00		692.22992 (69%)		NIL	SUBMITTED	NIL	NIL		544.698	54.5%
17		Signature Project 2019-20	Widening and strengthening of NH-31 to Barghola via Sonakhuli Road (Ch 0.00Km to 7.00Km)	State								337.6891	1000		999.9939 (100%)		NIL	SUBMITTED	NIL	NIL		999.99	100.0%
18	Conversion of 1000 SPT Br to RCC Bridge for 2017-18	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18 , Package No. BR/1000/LAC/34/032	State								152.9	156.95		152.9 (97.4%)		NIL	SUBMITTED	NIL	NIL		152.9	97.4%	

35		Construction of road from Salbari Bongaigaon road to Barsangaon Polytechnic, Dholapukhuri PWD Road to Doshimapara PMGSY road, Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir , Dholagaon Majpara Bhatipara Road, Nowagaon Pt.-4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Salbari Bongaigaon PWD road to Biashnabpara including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	State								139.2705	139.27			NIL	SUBMITTED	NIL	NIL
36		Construction of road from Kharijia Dolaigaon Road to NH 31c Pt.1(Kisanbazar to SSB camp), Chapaguri Amguri Road to(3rd km) to Palashbari road, 36No Daligaon LP school to Daligaon(Water Supply scheme) including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	State								193.2596	221.804			NIL	SUBMITTED	NIL	NIL
37		Construction of road from Deohati Amtola Road fro Ch.0.00 m to 2310.00m, road from SH-2 to Parvatipur Road from Ch.500.0m to 1900.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bongaigaon LAC	State								65.76804	65.768			NIL	SUBMITTED	NIL	NIL
38		Construction of Road from Tentonpur to Balarchar Road (Kirtanpara to Road End) including Routine maintainence for Four Years Under Mukhaya Mantrir Pakipath Nirman Achani for the year 2022-23, Abhayapuri North	State								23.47224	23.4722			NIL	SUBMITTED	NIL	NIL
39		Construction of road from Nowgaon to Rangapani village road via Dakhin Numberpara Purba Japea Villages (Harirchar to Nowagaon) from Ch. 4.00Km to Ch. 12.120 Km including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bongaigaon LAC	State								45.78446	45.7845			NIL	SUBMITTED	NIL	NIL
40		Construction of road from the road SH-2 to Bakhalgaon Road from Ch.200.00m to 2130.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23, Bongaigaon LAC	State								83.21232	83.212			NIL	SUBMITTED	NIL	NIL
32	RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)	Improvement of road from Dangtol To Bidyapur under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Bongaigaon LAC.	State								311.06	478.392			NIL	SUBMITTED	NIL	NIL
33	Conversion of 1000 SPT Br to RCC Bridge for 2017-18	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18 , Package No. BR/1000/LAC/34/032	State								152.9	152.9			NIL	SUBMITTED	NIL	NIL

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SL No.	Adm. Dept.	Scheme Name	Reasons	Remarks if any
		Mukhya Mantrir Path Nabikaran Achoni 2022-23	Fund yet to be allotted	
1	PWRD	Periodic Renewal of Road from Dhantola Nankargaon (Dhantola bazar to Nankargaon),Dholagaon to Noagaon (Dhalagaon bazar to Saonagaon), Dhantola to Lingdoba(Nankargaon to Lingoba) , Khareja Dolaigaon Part-II to Khareja Dolaigaon Part-I (Dolaigaon Part-II to NH-31),Old Court Approach Road,Jelkajhar Bangalipara to Dosimapara Road (Bengalipara to Dakhinpara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	Fund yet to be allotted	
2		Periodic Renewal of Road from Deohati Uttarpara to Deohati Dakhipara, Abhayapuri Mechanical Workshop to Duttapara Road, Khagarpur to Kharboja, NH-31 to Dhulaura Villagr Road, Bechimari to Tinkonia Part I, Lalmati - Lalmatigrazing under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-24	Fund yet to be allotted	
		Mukhya Mantrir Paki Path Nirman Achani 2022-23	Fund yet to be allotted	
6		Construction of road from Kirtanpara Bazar to Narabhita Bazar including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Abhayapuri North LAC	Fund yet to be allotted	
13		Construction of road from Nayagaon-1 to Ghillaguri -II from Ch.350m to 1790.00, North Salmara Jogighopa to Choutaki via Mahadev Mandir Road from Ch. 500.00m to 3420.00m including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Abhayapuri South LAC	Fund yet to be allotted	
		Mukhya Mantrir Mothauri Pakikaran Achani, 2022-23	Fund yet to be allotted	
1		Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (Ch- 5.00 to 12.00 km) under Mukhya Mantrir Mathauri Pakikaran Achani for the year2022-23 Abhayapuri North LAC	Fund yet to be allotted	
2		Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (From Ch 17.00 km to Ch 19.00 km) (Dumerguri I to Latibari I) under Mukhya Mantrir Mathauri Pakikaran Achani for the year2022-23 Abhayapuri South LAC	Fund yet to be allotted	
		RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)	Fund yet to be allotted	
2		Improvement of road from i) Talaguri to Basugaon & ii) Dharmapur to Borghola under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri South LAC	Fund yet to be allotted	
3		Improvement of road from i)Manikpur NH -31 to Chakisali via Manikpur Chariali & ii) Dharmapur to Borghola Road (from ch 3800.00 km) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri North LAC	Fund yet to be allotted	

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigaon District Territorial Road Division
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year Reporting Date: 07.06.2024

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-24%	Not started
1	PWRD	SOPD-G	1	0	0	0	1	0	0
2	PWRD	RIDF-XXIX(MMUPNA)	3	0	0	1	0	1	1
3	PWRD	MMPNA	2	0	0	0	0	0	2

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigoan District Territorial Roads Division
Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year Date of Reporting :07.06.2024

SL. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Total
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	PWRD	PMGSY-II	1	0	0	1	0	1	1	0	0	0	0	0	1
2	PWRD	PMGSY-II(2020-21)	4	0	0	1	0	1	0	3	1	0	0	0	4
3	PWRD	PMGSY-III(2022-23)	4	4	0	0	0	4	0	2	1	1	0	0	4
4	PWRD	MMUPPNA	3	0	0	0	0	0	0	0	1	2	0	0	3
5	PWRD	MMPPNA	16	0	0	0	0	0	1	4	3	7	1	0	16
6	PWRD	MMPNA	6	6	0	0	0	0	4	0	2	0	0	0	6
7	PWRD	MMMPA	2	0	0	0	0	0	0	0	0	1	0	1	2
8	PWRD	RIDF-XXV	1	0	1	0	0	1	0	0	1	0	0	0	1
9	PWRD	RIDF-XXVI	1	0	1	0	0	1	0	1	0	0	0	0	1
10	PWRD	RIDF-XXVII	2	0	0	0	0	0	1	1	0	0	0	0	2
11	PWRD	SOPD(G)	1	0	1	0	0	1	0	1	0	0	0	0	1
12	PWRD	Signature Project	1	0	0	0	1	1	0	1	0	0	0	0	1
13	PWRD	1000 SPT Bridge	1	0	0	0	1	1	0	1	0	0	0	0	1
14	PWRD	APART	3	3	0	0	0	3	0	3	0	0	0	0	3

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigoan District Territorial Roads Division
Bongaigaon



***ALL ONGOING WORKS
UNDER PWRD, BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION,
BONGAIGAON***

REPORTING DATE: 07.06.2024

ABSTRACT OF ONGOING WORKS UNDER PWRD, BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION, BONGAIGAON

DATE OF REPORTING: 07.06.2024

SL No	Head / Programme	Sanctioned year Ongoing Schemes	Total No. of sanction Scheme (Road/ Bridge)	No of completed scheme (Road/Bridge)	No of Ongoing scheme (Road/Bridge)	Sanctioned amount (Rs. In lakhs)	Over all Physical progress up this month	Reference of Remaining work
1	2	3	4	5	6	7	8	9
1	PMGSY-II	2019-20	4 (19.904 Km)	4 (19.904 Km)	0		100%	Completed
2	PMGSY-III	2020-21	6 (31.370 Km)	2 (10.410 Km)	4 (20.960 Km)		80%	AS-02-177
3	PMGSY-III	2022-23	4 (30.970 Km)	2 (8.38 Km)	2		80%	AS-02-178, AS-02-187
4	Mukhya Mantrir Unnoto Paki Path Nirman Aachani	2022-23	3 Packages (Total Length: 32.45Km)	1 Package (9.85 Km)	2 packages (22.60 Km)	3201.93	90%	1. R.K Pathak: 95% 3.R. K Pathak: 97%
5	Mukhya Mantrir Unnoto Paki Path Nirman Aachani	2023-24	3 Pacakge (Total Length: 10.727 Km)	0	3	0.00	30%	
6	Mukhya Mantrir Paki Path Nirman Aachani	2022-23	16 nos packages (Total Length: 65.043Km)	7	9	5013.76	65%	
7	Mukhya Mantrir Path Nabikaran Aachani	2022-23	6 nos packages (43.006 Km)	4 Packages (40.69Km)	2 Packages 12.376 Km	687.25	90%	1. Ritu Kumar Das: 95% 2. Bhupen Nath: 96%

8	Mukhya Mantrir Mathauri Pakikaran Aachani (RIDF-XXVIII)	2022-23	2 Road 2 Package Total Length: 9.00Km)	0	2	633.59	65%	1. R.K.Pathak: 70% 2. Kanchan Moni Barkalita:60%
9	RIDF-XXV	2019-20	5	4	1	1781.45	82%	Kamal Goyary: 67%
10	RIDF-XXVI	2020-21	1 no (9.30 Km)	1	0	875.00	100%	
11	RIDF-XXVII	2021-22	3 nos (14.37 Km)	3 (14.37Km)	0	2010.50	100%	R.K Pathak: 90% & 100%
12	SOPD(G)	2020-21	82 nos (117.29 Km)	81 nos (114.69)	1 no 2.60 Km	6128.07	83%	Kamal Ch Goyary: 60%
13	SOPD(G)	2022-23	1 (0.668 Km)	0	1	625.67	95%	Bipul Choudhury: 95%
14	SOPD(G)	2023-24	1	0	1	231.30	99%	Pabitra Boro
15	Signature Project	2018-19	1 no 9.50 Km	0	1	881.06	80%	Kamal Goyary: 80%
16	1000 SPT Bridge	2017-18	1	1	0	169.33	100	

17	APART	2022-23	3 Markets	2	1	859.25	97%	R.K Pathak:97%
----	-------	---------	-----------	---	---	--------	-----	----------------

Executive Engineer, PWD
Bongaigaon District TR Division
Bongaigaon District TR Division

PROGRESS REPORT OF ALL ONGOING WORKS UNDER BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION, BONGAIGAON

Date of Reporting: 07.06.2024

Name of Division: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

Name of Scheme: PMGSY

Sl No	Name of Sub Division	Name of scheme	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status					Date of Work Order	Stipulated date of Completion	(EOT)	Target Date of Completion
				Road Length (In Km)	Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)	Details of Progress achieved				
1	Abhayapuri Territorial Road Sub-Division	PMGSY-III for 2020-21	MRL-07 Chalantapara Pt-IV to Borghola via Chalantapara Pt-III (AS-02-177)	5.61	857.27	E/W,GSB,WB M II AND WBM III, OGPC	R.K Pathak	857.27	92%	0	92%	287.07	Carpeting Completed	5/10/2021	09.02.2022	09.09.2023	
			MRL-01 Borigaon to Mrechar Road (AS-02-177)	6.18					92%	0	92%		SDBC Completed				
			MRL-09 Bowalimari to Latibari Road (AS-02-177)	3.95					90%	0	90%		SDBC Completed				
			MRL-07 Haripur to Malegarh Pahar via Amguri-I (AS-02-177)	5.42					50%	20	70%		PC & SC Completed				
2	Srijangram	PMGSY-III(2022-23)	T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As-02-179)	5.36	205.13	Earthwork, GSB, WBM-II, WBM-III, SDBC, Slab Culvert	Dharmeswar Kachari	Original Contract Amount: 184.75 Lacs Revised Contract Amount: 217.386 Lacs	97%	3%	100%	101.602	Completed	8/30/2022	29.05.2023	29.05.2024	
3	Abhayapuri Territorial Road Sub-Division	PMGSY-III(2022-23)	MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178)	8.39	397.12	E/W, Modified sub grade, GSB, WBM II, WBM III, Mix Seal Surfacing, HPC	Sarif Ali	397.12	90%	0%	90%	333.64	6.00Km Carpeting Completed	9/9/2022	08.06.2023	08.12.2023	

Sl No	Name of Sub Division	Name of scheme	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status					Date of Work Order	Stipulated date of Completion	(EOT)	Target Date of Completion
				Road Length (In Km)	Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)	Details of Progress achieved				
4	Bongaigaon	PMGSY-III(2022-23)	MRL08-Athugaon to Chungapota via Dangtol Bazar (Pkg. No: AS-02-180)	3.02	111.58	WBM-II Profile corrected , WBM III culvert 20mm thck, OGPC slab 3 nos.	Husain Mohammad Iphtikar	111.58	97%	3%	100%	63.37	Completed	12.05.2023	11.02.2024		
5	Abhayapuri Territorial Road Sub-Division	PMGSY-III(2022-23)	T04-Abhayapuri Pachnia Road(Pkg. No: AS-02-187)	14.2	1279.51	E/W, GSB, WMM, BM, OGPC	Kanakesh Das	1279.51	55%	15%	70%	0.00	Carpeting left	8/30/2023	29.05.2024	N/A	29.05.2024

(Ashim kr. Nag)
Executive Engineer , PWRD
Bongaigaon D.T.R Division

PROGRESS REPORT OF ALL ONGOING WORKS UNDER BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION, BONGAIGAON

Name of Division: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

Name of Scheme: Mukhya Mantrir Path Nabikaran Achoni 2022-23 (MMPNA)

Sl No	Name of Sub Division	Name of scheme	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status					Date of Work Order	Stipulated date of Completion	Extended Date of Completed (EOT)	Target Date of Completion	
				Road Length (In Km)	Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Overall Progress of the Package	Financial Progress (In Lakh)					Details of Progress achieved
1	Srijangram	Mukhya Mantrir Path Nabikaran Achoni 2022-23	Road from Manikpur Noagaon Abadi Road(Chakla To Gunialguri)	4.036	127.03	WBM-III Patching , SDBC	Ritu Kumar Das	114.33	98%	1%	99%	96%	57.30	Road Furniture Left	2/23/2023	23.05.2023	31.12.2023	
			Sonakhuli 1 to Kuchia Kata	2.57					10%	80%	90%			Road Furniture Left				
2	Srijangram	Mukhya Mantrir Path Nabikaran Achoni 2022-23	Periodic Renewl of Sialmari Salmara road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri North LAC for the year 2022-23	3.57	115.28	WBM-III Patching , SDBC	Bhupen Nath	103.75	95%	0%	95%	95%	58.33	SDBC Completed, Road furniture left.	2/23/2023	22.05.2023	31.12.2023	
			Periodic Renewal of Road Patiladaha to Lungjhar Road under Mukhya Mantri Path Nabikaran Achani under Abhayapuri North LAC for the year	2.20					95%	0%	95%			Road Furniture Left				

(Ashim kr. Nag)
Executive Engineer , PWRD
Bongaigaon D.T.R Division

PROGRESS REPORT OF ALL ONGOING WORKS UNDER BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION, BONGAIGAON

Date of Reporting:07.06.2024

Name of Division: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

Name of Scheme: MMPPNA(Mukhya Mantrir Paki Path Nirman Aachani) 2022-23

Sl No	Name of Sub Division	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status					Date of Work Order	Stipulated date of Completion	Extended Date of Completed (EOT)	Target Date of Completion
			Road Length (In Km)	Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)	Details of Progress achieved				
1	Sriajngam	Construction of road from Chakla Kokila Road to Numberpara III(Numberpara to Kalikura) from 0.00 Km to Ch 1.40 Km	1.4	321.25	GSB, WBM-II & III, SDBC 1000 mm HPC 2 nois	Kanchan Moni Barkalita	291.087	35%	10%	45%	76.76	WBM-II completed	5/26/2023	25.03.2024	N/A	25.03.2024
		Chakla Kokila Road to Numberpara III(Borghola to Numberpara) from Ch. 0.00 Km to 2.981 Km including Routine Maintainance for Four Years under Mukhya mantrir Pakipath Nirman Achani for the year 2022-23	2.981		GSB, WBM-II & III, SDBC 1000 mm HPC 2 nois			30%	15%	45%						
2	Srijangram	Construction of Road from Tentonpur to Balarchar Road (Kirtanpara to Road End) including Routine maintainence for Four Years Under Mukhaya Mantrir Pakipath Nirman Achani for the year 2022-23, Abhayapuri North LAC.	1.5	105.42	GSB, WBM II & III, SDBC	Jintu Das	95.558	75%	15%	90%	23.47	Edde marking, Road Furniture left	5/23/2023	22.02.2024		

Sl No	Name of Sub Division	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status					Date of Work Order	Stipulated date of Completion	Extended Date of Completed (EOT)	Target Date of Completion
			Road Length (In Km)	Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)	Details of Progress achieved				
3	Srijangram	Construction of road from Nowgaon to Rangapani village road via Dakhin Numberpara Purba Japea Villages (Harirchar to Nowagaon) from Ch. 4.00Km to Ch. 12.120 Km including Routine Maintainance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 .	8.12	596.78	GSB, WBM-II & III, SDBC 1000 mm HPC 6 nois	Kanakesh Das	540.727	35%	2%	37%	45.78	GSB7.00Km Completed,	6/6/2024	05.03.2024		
4	Srijangram	Construction of road from Samukhamari to Bashbari Road via Chalabila Bazar from Ch. 0.000 Km to Ch. 2.100 Km	2.1	407.43	E/W , GSB, WBM -II & III SDBC	New Tech Group of Constructions	368.396	98%	2%	100%	226.74	Road Furniture left	5/22/2023	21.03.2024		
		Jnaobari to Aaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 .	2.87		E/W , GSB, WBM -II, ICBP			95%	5%	100%		Edge restrain left				
5	Srijangram	Construction of road from Kirtanpara Bazar to Narabhita Bazar including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 .	5.10	446.9	GSB ,WBMIII,ICBP	Rudra Kumar Pathak	403.556	85%	15%	100%	0.00	Completed.	5/22/2023	21.03.2024	N/A	21.03.2024
		Construction of road from E&D Embakment toBijoygaon Parghat Road	1.894		GSB, WBM II & III SDBC, 1000 dia HPC (2 Nos.) 2/2 3 cell Box Culvert			75%	1%	76%		WBM-III Completed				

Sl No	Name of Sub Division	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status					Date of Work Order	Stipulated date of Completion	Extended Date of Completed (EOT)	Target Date of Completion
			Road Length (In Km)	Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)	Details of Progress achieved				
6	Bongaigaon	Atugaon Laksmi Mandir to 53 No Atugaon LP School	1.11	453.71	GSB, WBM II & III, SDBC, CD 1000 dia HPC (1)	Nabajyoti Barman	410.748	75%	1%	76%	174.93	WBM-III Completed	5/23/2023	22.05.2024	N/A	22.05.2024
		Atugaon Dangtol PWD road to Tengaigaon Tilpukhuri PWD Road	1.11		GSB, WBM II SDBC, CD 1000 dia HPC (1)			75%	1%	76%		WBM-III Completed				
		Girigaon to Chengmari Road	1.02		GSB, WBM ii & III , 0.650 SDBC, 0.370 mICBP, 1000 Dia HPC 2m			82%	2%	84%		ICBP Completed				
		Pachim Bhadrugaon to Sibir	0.73		GSB , WBM III, Block,			95%	0%	95%		Road furniture left				
7	Bongaigaon	Construction of road from Sipansila Pt.- I(from ch 450.00 M of Kasidoba Kakojjana road to Chiponsila prt-I) to Bhagabati Mandir including Routine Maintainance for Four Years under Mukhya Mantrir Pakinath	1.71	128.93	GSB, WBM II & III SDBC, CD 1000 dia HPC (4)	Barnabh Sarkar	116.182	55%	15%	70%	34.48	WBM-III Completed	04/05/2023	03.03.2024		
		Construction of road from Salbari Bongaigaon road to Barsangaon Polytechnic	0.61		GSB , WBM 3, ICBP			50%	10%	60%	139.27	WBM-III Completed				
		Dholapukhuri PWD Road to Doshimapara PMGSY road	0.86		E/W, GSB. WBM II & III, ICBP, SDBC			45%	0%	45%		GSB Completed				
		Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir	1.008		GSB, WBM ii & iii, SDBC			40%	0%	40%		Upto GSB Completed				

Sl No	Name of Sub Division	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status					Date of Work Order	Stipulated date of Completion	Extended Date of Completed (EOT)	Target Date of Completion
			Road Length (In Km)	Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)	Details of Progress achieved				
8	Bongaigaon	Dholagaon Majpara Bhatipara Road	1.16	481.57	E/W, GSB, WBM II & III, ICBP, SDBC	Bhupen Nath	481.31	40%	20%	60%		WBM-II is in progress.	5/10/2023	09.05.2024	N/A	09.05.2024
		Nowagaon Pt.-4 road	0.53		GSB, WBM III ICBP,			60%	40%	100%		Completed.				
		Kachuagaon Rabhapara Road,	0.37		GSB, WBM II & iii, SDBC			45%	0%	45%		WBM-III is in progress				
		Mulagaon Naodhiyapara road	0.84		GSB, WBM ii & iii, ICBP, SDBC			40%	10%	50%		WBM-II completed CD work 1				
		Salbari Bongaigaon PWD road to Biashnabpara including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon	0.71		GSB, WBM II & iii, SDBC.1000 HPC (1)			45%	0%	45%		Upto GSB & CD works Completed				
		Construction of road from Ulubari Betbari Road to Kashidoba Road	0.94				95%	5%	100%		Completed.					
		Bakhalgaon Dakuapara road to Kahipara village road	1.35				95%	5%	100%		Completed.					

Sl No	Name of Sub Division	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status					Date of Work Order	Stipulated date of Completion	Extended Date of Completed (EOT)	Target Date of Completion
			Road Length (In Km)	Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)	Details of Progress achieved				
9	Bongaigaon	NSC to Jakuapara road(Deuripara to Jakuapara)	0.90	425.93	GSB, WBM II & iii, SDBC.1000 HPC (2)	Partha Pratim Mazumdar	425.92	90%	5%	95%	238.06	Road furniture	24/04/2023	4/23/2023	N/A	4/23/2023
		Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Chokapara),	0.95		GSB, WBM II & iii, SDBC.1000 HPC (2)			70%	25%	95%		Road furniture left				
		Ulubari to Bakharapara Road	0.89		GSB, WBM II & iii, SDBC.1000 HPC (1)			70%	25%	95%		Road furniture left				
		Bakholgaon to Dakuapara Pt.3(Jogighopa to Barkochpara)	0.89		GSB, WBM II & iii, SDBC.1000 HPC (2)			75%	25%	100%		Completed.				
10	Abhayapuri Territorial Road Sub-Division	Construction of road from Nayagaon-1 to Ghillaguri -II from Ch.350m to 1790.00	1.379	326.47	E/W,GSB,WB M II ,WBM III,SDBC	Rudra Kumar Pathak	295.798	90%	10%	100%	0.00	Completed.	3/14/2023	13.03.2024	N/A	13.03.2024
		North Salmara Jogighopa to Choutaki via Mahadev Mandir Road from Ch. 500.00m to 3420.00m including Routine Maintainance for Four Years under	2.92		E/W,GSB,WB M II ,WBM III,SDBC,HPC			95%	5%	100%		Completed.				

Sl No	Name of Sub Division	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status					Date of Work Order	Stipulated date of Completion	Extended Date of Completed (EOT)	Target Date of Completion
			Road Length (In Km)	Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)	Details of Progress achieved				
11	Abhayapuri Territorial Road Sub-Division	Construction of road from Deohati Amtola Road fro Ch.0.00 m to 2310.00m	2.31	277.14	E/W,GSB,WB M II, WBM III,SDBC,HPC	Ritu Kumar Das	251.107	45%	15%	60%	65.77	WBM-II completed CD work3no completed	4/28/2023	1/27/2024	N/A	4/28/2023
		Road from SH-2 to Parvatipur Road from Ch.500.0m to 1900.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Dakshin Nirman	1.4		E/W,GSB,WB M II, WBM III,SDBC,HPC			60%	0%	60%		WBM-III completed				

Ashim kumar nag
Executive Engineer,PWRD
Bongaigaon District

PROGRESS REPORT OF ALL ONGOING WORKS UNDER BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION, BONGAIGAON

Date of Reporting: 07.06.2024

Name of Division: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

Name of Scheme: Mukhya Mantrir Mothauri Pakikaran Aachani 2022-23 (Under RIDF XXVIII)

Sl No	Name of Sub Division	Name of scheme	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status					Date of Work Order	Stipulated date of Completion	Extended Date of Completed (EOT)	Target Date of Completion
				Road Length (In Km)	Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)	Details of Progress achieved				
1	Srijangram	Mukhya Mantrir Mothauri Pakikaran Aachani 2022-23 (Under RIDF XXVIII)	T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (Ch- 5.00 to 7.00 km & 11.00 km to 12.00 km)	3.00 km	453.59	E/W,GSB, WBM, ICBP, Guard Wall, Brick Drain	Rudra Kumar Pathak	453.59	65%	5%	70%	0%	ICBP is in Progress	8/18/2023	17.08.2024	N/A	17.08.2024
2	Abayapuri Sub Division	Mukhya Mantrir Mothauri Pakikaran Aachani 2022-23 (Under RIDF XXVIII)	T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (From Ch 17.00 km to Ch 19.00 km) (Dumerguri I to Latibari I)	1.20 km	180.00	E/W,GSB, WBM III , ICNB, Brick Wall, Chut Drain, Tarfin	Kanchan Moni Barkalita	180.00	60%	0%	60%	19.366	E/W , GSB are progress	10/31/2023	10/30/2024	N/A	10/30/2024

(Ashim Kr. Nag)
Executive Engineer,PWRD
Bongaigaon D.T.R. Division

PROGRESS REPORT OF ALL ONGOING WORKS UNDER BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION, BONGAIGAON

Date of Reporting:07.06.2024

Name of Division: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

Name of Scheme: Mukhya Mantrir Unnoto Path Nirman Aachani, 2022-23.

Sl No	Name of Sub Division	Name of scheme	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status					Date of Work Order	Stipulated date of Completion	Extended Date of Completed (EOT)	Target Date of Completion
				Road Length (In Km)	Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)	Details of Progress achieved				
2	Abhayapuri	RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)	Improvement of road from i) Talaguri to Basugaon	5.00	1002.78	Earthwork, GSB, WBM-II, WMM, BM, SDBC, ICBP	Rudra Kr Pathak	999.7914	90%	5%	95%	0.00	Road Furniture left	3/27/2023	3/26/2024	5.06.202	25.06.2024
			ii) Dharmapur to Borghola under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Abhayapuri South LAC	4.5		Earthwork, GSB, WBM-II, WMM, BM, SDBC, Hume Pipe Culvert			90%	5%	95%		Road Furniture left				
3	Srijangram	RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)	i)Manikpur NH -31 to Chakisali via Manikpur Chariali	5.5	1025.577	Widening GSB, WBM-II & WBMIII, Overall WMM, BM, SDBC	Rudra Kr Pathak	1025.577	95%	2%	97%	0.00	Road Furniture left	3/27/2023	26.03.2024	N/A	26.03.2024
			ii) Dharmapur to Borghola Road (from ch 3800.00 km) under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Abhayapuri North	8.3		Widening GSB, WBM-II & WBMIII, Overall WMM, BM, SDBC			95%	2%	97%		Road furniture left				

(Ashim Kr. Nag)
Executive Engineer,PWRD
Bongaigaon D.T.R. Division

PROGRESS REPORT OF ALL ONGOING WORKS UNDER BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION, BONGAIGAON

Date of Reporting: 07.06.2024

Name of Division: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

Name of Scheme: RIDF-XXV

Sl No	Name of Sub Division	Name of scheme	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status				Date of Work Order	Stipulated date of Completion	Extended Date of Completed (EOT)	
				Road Length (In Km)	Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)				Details of Progress achieved
1	Bongaigaon	NABARD (RIDF-XXV) for 2019-20 (Under Mahavir Lachit Chilarai Setu Nirman Abhijan)	Construction of RCC Br No 4/1 on Ulubari Betbari PMGSY road to Chiponchila via Charapara over river Kujia with approaches and protection works	NIL	502.56		Kamal Goyari	502.56	65%	2%	67%	301.55	Girder of 2nd span completed, slab staging is in process.	29/4/2022	4/28/2024	N/A

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigaon D.T.R. Division

PROGRESS REPORT OF ALL ONGOING WORKS UNDER BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION, BONGAIGAON

Date of Reporting:07.06.2024

Name of Division: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

Name of Scheme: SOPD (G)

Sl No	Name of Sub Division	Name of scheme	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status					Date of Work Order	Stipulated date of Completion	Extended Date of Completed (EOT)
				Road Length (In Km)	Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)	Details of Progress achieved			
1	Bongaigaon	SOPD (G) FOR 2020-21	Construction of Dholagaon to Dewangaon road (T 02 to Dewangaon Ravapararoad)	2.60 KM	656.79	E/W,GSB,WB M-III,ICBP, CD Work	Kamal Ch Gayari	656.8	60%	0%	60%	128.56	2.30 Km completed, CD work left	9/29/2021	6/28/2022	
			LSB	Nil					31%	0%	31%		Foundation work is in progress			
2	Bongaigaon	SOPD (G) FOR 2022-23	Construction of Walking Zone, Musical Fountain of Nara narayan Satatue at Immersion Ghat Bongaigaon under SOPD-G for the year 2022-23	0.668	625.67	ICBP , R/W, Bouler Protection, Stell bridge , Satatue, railing, Electrification, Musical Fountain	Bipul Choudhury	625.67	90%	5%	95%	341.66	Finishing work left	12/29/2022	28.12.2023.	

(Ashim Kr. Nag)
Executive Engineer,PWRD
Bongaigaon DTR Division
Bongaigaon

PROGRESS REPORT OF ALL ONGOING WORKS UNDER BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION, BONGAIGAON

Date of Reporting: 07.06.2024

Name of Division: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

Name of Scheme: Signature Project 2018-19

Sl No	Name of Sub Division	Name of scheme	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status				Date of Work Order	
				Road Length (In Km)	Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)		Details of Progress achieved
1	Srijangram	Signature Project 2018-19	Construction of Road from North Salmara Chapaguri to Hapachara Via Dakuapara (including conversion of SPT BR. No. 4/2 , 5/4 and 6/2 to RCC Bridges)	9.5	881.06	Rd L = 9.5 KM. (Exist. Eathen-2091 m) (Exist. BT-7300M) Br No- 4/2-61.00 m Br No- 5/4-25.00 m Br No- 6/2-17.00 m Slab Cul-6.00m HPC- 6 Nos	Kamal Goyary	997.93	82%	1%	83%	544.698	Rd L = 9.5 KM. (Exist. Eathen-2091 m) 1400 m Completed (Exist. BT-7300M)-4000 m completed Br No- 4/2-61.00 m Sub-Structure in Progress Br No- 5/4-25.00 m - Completed Br No- 6/2-17.00 m -completed Slab Cul-6.00m- Completed. HPC- 6 Nos (3-Nos -Done)	1/30/2019

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigaon DTR Division
Bongaigaon

PROGRESS REPORT OF ALL ONGOING WORKS UNDER BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION, BONGAIGAON

Date of Reporting:07.06.2024

Name of Division: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

Name of Scheme:APART

Sl No	Name of Sub Division	Name of Work	Sanction Provision		Name of the Contractor	Contract Amount (In Lakh)	Current Status				Date of Work Order	Stipulated date of Completion	Extended Date of Completed (EOT)	Target Date of Completion	
			Sanctioned Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)					Details of Progress achieved
1	Abhayapuri	Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART. Package No. APART/NOCP/Markets/ BNG-02	262.18	Raised Platform-7 nos, Pucca Yard , ICBP approach road,covered drum , Toilet Block	Rudra Kr. Pathak	230.6	92%	5%	97%	113.82	Raised platform -7 Nos, GSB laying for pucca yards going on, Toilet block work is going on	7/21/2022	7/20/2023	20.01.2024	

(Ashim Kr. Nag)
Executive Engineer,PWRD
Bongaigaon DTR Division
Bongaigaon

PROGRESS REPORT OF ALL ONGOING WORKS UNDER BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION, BONGAIGAON

Date of Reporting:01.04.2024

Name of Division: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

Name of Scheme: UNNOTO PAKIPATH Aachoni 2023-24

SI No	Name of Work	Sanctioned Provisions		Name of the Contractor	Contract Amount (In Lakh)	Current Status					Date of Work Order	Stipulated date of Completion	Extended Date of Completed (EOT)	Target Date of Completion
		Road Length (In Km)	Sanctioned Amount (Rs in Lakh)			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)	Details progress achieved				
1	Improvement of (i) Dhaligaon to New Bongaigaon Road (1941) continued to Bhakaribhita to HS-2 Road (12389),	4.535	1247.88	Bipul Choudhury	1241.96136	40%	0%	40%	0.00	Drain work is in progress	29.01.2024	28.01.2025	N/A	28.01.2025
	(ii) Bageswari Temple to NH-31 C under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24	6.192				80%	5%	85%		SDBC, BC Completed				
2	Improvement of (i) Khagarpur Chalantapara Road,		1220.62	Rudra Kumar Pathak	1098.558	0%	0%	0%	0.00	Not started due to MCC	29.02.2024	28.02.2025	N/A	28.02.2025
	(ii) Mahatma Gandhi Road,					0%	0%	0%		Not started due to MCC				
	(iii) Borigaon to Mererchar Road under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24					0%	0%	0%		Not started due to MCC				
3	Improvement of road from Tulungia to Barghola (Ch. 0.00m to 9000.00m) and	9.00	1244.61	Rudra Kumar Pathak	1120.149	25%	0%	25%	0.00	GSB, WBM is in progress	29.02.2024	28.02.2025	N/A	28.02.2025
	Manikpur old NT road (Ch. 1000.00m to 2000.00m under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24	1.00				0%	0%	0%		Not started due to MCC				

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigaon District TRD

PROGRESS REPORT OF ALL ONGOING WORKS UNDER BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION, BONGAIGAON

Date of Reporting:07.06.2024

Name of Division: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

Name of Scheme: MMPNA 2023-24

Sl No	Name of Work	Sanctioned Provisions			Name of the Contractor	Contract Amount (In Lakh)	Current Status					Date of Work Order	Stipulated date of Completion	Extend ed Date of Comple ted (EOT)	Target Date of Completion
		Road Length (In Km)	Sanction ed Amount (Rs in Lakh)	Provision of Work			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)	Details porogress achieved				
1	Chokapara Chipanshila Road	0.761	113.06	WBM-III Patching, SDBC	Manoj Kumar Halalka	101.754	0%	50%	50%	0.00	WBM-III patching completed	16.02.2024	16.05.2024		
	Bongaigaon to Mechpara(2 no Bakhrapara to Mechpara	2.00		WBM-III Patching, SDBC			0%	50%	50%		WBM-III patching completed				
	Kamaleswar Mzumdar Path up to SH-2 via Birjorha Girls School	0.297		WBM-III Patching, SDBC			0%	50%	50%		WBM-III patching completed				
	SH-2 to Chilarai Stadium via Borpra Namghar Road	0.61		WBM-III Patching, SDBC			0%	40%	40%		WBM-III patching completed				
	Fulkumari Bhiton Chengmari Road	1.56		WBM-III Patching, SDBC			0%	25%	25%		WBM-III patching completed				

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigaon District TRD

PROGRESS REPORT OF ALL ONGOING WORKS UNDER BONGAIGAON DISTRICT TERRITORIAL ROAD DIVISION, BONGAIGAON

Date of Reporting: 01.06.2024

Name of Division: PWRD, Bongaigaon District Territorial Road Division, Bongaigaon

Name of Scheme: SOPD (G)2023-24

Sl No	Name of Work	Sanctioned Provision		Name of the Contractor	Contract Amount (In Lakh)	Current Status				Date of Work Order	Stipulated date of Completion	Extended Date of Completed (EOT)	Target Date of Completion
		Road Length (In Km)	Sanctioned Amount (Rs in Lakh)			Physical Progress (In %) upto previous month	Progress achieved in this month (in %)	Overall physical Progress (In %)	Financial Progress (In Lakh)				
1	Emergent protection work in the upstream of closing point of Guide Bund of Aie River Bridge (L/B) under SOPD-G under Bongaigaon District Territorial Road Division for the year 2023-24, Abhayapuri North LAC	0.450	231.30	Pabitra Boro	231.30	95%	4%	99%	0.00	13.10.2023	12.07.2024	N/A	12.07.2024

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigaon District TRD

Progress Report on Skill Development at Bongaigaon District under Assam Skill Development Mission

Short Term Skill Development Training in Bongaigaon District Under Assam Skill Development Mission FY-2023-24

Scheme Name -(PLSDTP) Placement Link Skill Development Training programme.

Department:- SEED

SI NO	Name of training Provider (TP)	Name of training Centre (TC) & Address	District	Actual Batch Count	Residential (Y/N)	Sector	Job Role	Batch start Date (DD/MM/YY)	Batch End Date (DD/MM/YY)	Status	Certified Candidates
1	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, CSVE, Manikpur Anchalik College	Bongaigaon	30	Yes	Electronics	Multi Skill Technician	04-10-2023	15-12-2023	Complete	28
2	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, CSVE, Manikpur Anchalik College	Bongaigaon	30	Yes	Construction	Assistant Electrician	03-10-2023	08-12-2023	Complete	29
3	NRDS Management Pvt,Ltd	NRDS Management Pvt,Ltd, Sai Commercial Complex, Bagan road near Bongaigaon Police station.	Bongaigaon	30	Yes	Agriculture	Mushroom Grower	01-11-2023	01-01-2024	Complete	30
4	Assam Skill Training Provider(ASTP)	Assam Skill Training Provider ABHAYAPURI, DEOHATI,, BONGAIGAON, ASSAM	Bongaigaon	30	Yes	Telecom	Handset Repair Engineer	09-11-2023	04-01-2024	Complete	28
5	Assam Skill Training Provider(ASTP)	Assam Skill Training Provider CHUKANI HIGH SCHOOL CAMPUS, CHUKANI PS- ABHAYAPURI, BONGAIGAON, ASSAM	Bongaigaon	30	Yes	Agriculture	Piggery Farmer	28-09-2023	10-11-2023	Complete	30
6	M/S JTS Bamboo Craft GURU	M/S JTS Bamboo Craft, Vill: Salabila no 3, Manikpur Block, PS: Manikpur	Bongaigaon	10	NO	Indigenous Trade	Bamboo Decorative Handicraft	07-10-2023	17-11-2023	Complete	10

Monthly status of Fund receipt and utilisation for the Month of May 2024

A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SN/ Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (%) in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	76,746,390	76,746,390	18,746,390	5,80,00,000 (76%)	NA	NA	NA	NA	NA	NA		
2		Model AWC (RIDF-Phase 1)	NA	State	NA	NA	NA	NA	27398220	27398220	9473220	1,79,25,000 (65%)	NA	NA	NA	NA	NA	NA		
3		Model AWC (RIDF-Phase 2)	NA	State	NA	NA	NA	NA	33962700	33962700	26999700	69,63,000 (21%)	NA	NA	NA	NA	NA	NA		
4		Model AWC (SC-BC)	NA	State	NA	NA	NA	NA	9686396	9686396	60,53,996	36,32,400 (37%)	NA	NA	NA	NA	NA	NA		
3		SNP	NA	CSS	NA	NA	NA	NA	5679227.48	5679227.48	5679227.48	0	NA	NA	NA	NA	NA	NA	Previous Balnce Rs. 152827.48/- Fund received in May (FY 2024-25) Rs. 5526400/- Total available amount Rs. 5679227.48/-	
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Nil	0	Nil	Nil		
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	826000	826000	826000	0	Nil	0	Nil	Nil	Nil	Nil		
6	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	0	0	0	0	0	Nil	Nil	Nil	Nil	Nil			
7	OSC	NA	CS	NA	NA	NA	NA	0	0	0	0	0	NA	NA	NA	NA	NA			


District Social Welfare Officer,
Bongaigaon.

Annexure-B**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD


**District Social Welfare Officer,
Bongaigaon.**

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-15 Nos.	100%						Completed
			RIDF-I-12 Nos.		6	1	0	5	0	Fund released to 11 MAWC
			NIDA-35 Nos.		22	8	1	3	1	Fund released to 34 MAWC
			RIDF II -20 Nos.		2	2	7	2	7	Fund released to 9 MAWC
			Model AWC (SC-BC) - 4 Nos.		2		1	0	1	Fund released to 2 MAWC
2		Pradhan Mantri Matru Vandana Yojana	6722 Nos. Targeted Beneficiary (1st Child- 4511 Nos.+2nd Girl Child -2211 Nos.)					1.5 % (102 nos.of beneficiaries registered in the PMMVY CAS Portal for benefit)		


 District Social Welfare Officer,
 Bongaigaon.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 District Social Welfare Officer,
 Bongaigaon.

Monthly status of Fund receipt and utilisation for the Month of May, Year 2024

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening		Opening Balance with		Current Year		Fund received		Total funds available for Scheme	Funds utilised- till now		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources	Nil																Nil	Nil	State Share is pending & Demand already submitted.

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
5	Water Resources	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.		Work completed and demand submitted

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources	Immediate measures for restoration of breach-like damages at village Jaraguri including Chechapani-Balajani up to Huramaravillages areas on R/B by river Aie under SDRF for 2019-20.		Demand already submitted to Revenue Department.
2	-DO-	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.		-DO-
3	-DO-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-2 Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B).		-DO-
4	-DO-	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.		-DO-
5	-DO-	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec.50 of DM Act-2005)		-DO-
6		I/M for recoupment and strengthening of breach like damage of Sidalsati-Merrerchar WRD embankment on R/B of river Aie at Huramara Pt-II under SDRF for 2021-22 (PART-A)(post-facto)		-DO-
7	-DO-	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec.50 of DM Act-2005)		-DO-

Executive Engineer
Bongaigaon W.R.Division
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Water Resources	Nil	Nil							

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
5	-do-	I/M for recoupmnt of Pachonia are a from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	1		yes				100%					

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

ONGOING SCHEMES UNDER BONGAIGAON W.R. DIVISION AS ON 31.05.2024

Sl. No	Name of Circle	Head of A/Cs	Name of Scheme	Sanctioned Amount(Rs.)	Physical Progress(%)	Financial Progress(%)	Remarks
					Up to date	Up to date	
1	Srijangram	SDRF	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	250.00L	100%	Nil	Work completed.
2	Srijangram	NIDA	Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie	190.00L	45%	Nil	Work in progress

ONGOING SCHEMES UNDER BONGAIGAON W.R. DIVISION AS ON 31.05.2024

Sl. No	Name of Circle	Head of A/Cs	Name of Scheme	Sanctioned Amount(Rs.)	Physical Progress(%)		Remarks
					Up to date	Up to date	
1	Srijangram	SDRF	I/M for recoupmnt of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	250.00L	100%	Nil	Work completed.
2	Srijangram	NIDA	Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie	190.00L	45%	Nil	Work in progress

Sd/-
Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

**Physical & Financial Progress of Works under different
Schemes/Programmes/Projects across Departments-of Current Year
& Previous Year**

District Agriculture Office, Bongaigaon

Monthly Status of Fund receipt and utilization for the Month of May 2024

For Schemes: Funds received.

S.No	Admi n. Dept.	Name of Scheme (+ Imple - mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA Petc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others — as applicable.		Current Year Allocation to District*		Fund received in the currentYear.		Total funds available for Scheme.	Funds utilised- till now Amount & (% in bracket).		Amount for which UCs are pending at the end of Previous year.	Utilisation Certificate submitted against total available funds or the current year.	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MISSION (NFSM)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	294500	NIL	NIL	-		SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	UC SUBMITTED	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	294500	
2	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)	AS51-9120	CSS	10,000/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10,000/-	10,000/-		SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	UC WILL BE SUBMITTED WITHIN THIS WEEK.	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	10,000/-	
4	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS STARTED AND COMPLETED TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	NIL	
5	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-	-	51,179/-	WORKS STARTED	-	SUBMITTED BY DEPUTY COMMISSIONER OFFICE, BONGAIGAON	WORKS STARTED	SUBMITTED BY DEPUTY COMMISSIONER OFFICE,	6,00,421/-	

6	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL PROJECT ON SOIL HEALTH & FERTILITY	AS53-AS	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	EXPENDITURE MADE	-	WORK COMPLETED	UC WILL BE SUBMITTED WITHIN THIS WEEK	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	2,48,170/-	
9	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION	AS52-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	65,000/-	-	26,000/-	39,000/- (60%)	-	-	-	SUBMITTED		
10	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PARAMPARAGATA KRISHI VIKASH YOJNA (PKVY)	AS76-AS	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	APART (PROJECT)	N/A	WORLD BANK FUNDED PROJECT	4,76,762.00	NIL	NIL	NIL	NIL	NIL	1959934	1330487.00	SUBMITTED TO ARIAS SOCIETY	1106209.00	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	1106209.00				
12	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NeGP	AS 206	CSS	266564	NIL	NIL	NIL	NIL	NIL	NIL	266564	66,940	NIL	UC SUBMITTED				66,940	

***= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.**

Annexure-- B

A. Schemes for which no funds are received by the District/Council:(Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin .Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorize number of Works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	District Agriculture Office, Bongaigaon	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	Total farm families :77220 nos.			60%					
			Eligible beneficiaries :46251nos.								
			Aadhaar Authenticate :39515 nos.		85.43%						
			Total eKYC done :39515 nos.		85.43%						
			Land Record Accepted :40723 nos		97.03%						
2		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Target: 30000 nos. Notified Crops- Sali Paddy, Blackgram, Jute					5560 farmers enrolled 18.53%		Notified crops – Jute, Sali Paddy, Blackgram.	
3		Kisan Credit Card (KCC)	No Target							08 nos. KCC application sponsored	
4	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	Potato/Banana Chips Maker	DLSC approved for 2 nos. of Potato/Banana Chips Maker						Will be distributed after after submission of Beneficiary share	
			Quantity: 2 nos. No. of Beneficiary: 2 nos.								
			Ginger Processing Unit	DLSC approved for 2 nos. of Potato/Banana Chips Maker							Will be distributed after after submission of Beneficiary share
			• Quantity: 2 nos. • No. of Beneficiary: 2 nos.								
			Spice Processing Unit	DLSC approved for 2 nos. of Potato/Banana Chips Maker							Will be distributed after after submission of Beneficiary share
			• Quantity: 2 nos. • No. of Beneficiary: 2 nos.								

S.No	Admi n. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year Works/Services-Categorize number of Works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	Distribution of Jute Seed (Var: RAJA, RANI) <ul style="list-style-type: none"> Seed received- 7.0 Qtls Area- 80 Ha 	Seed distribution completed						
			Distribution of Traditional variety of Paddy (Var: Gobindobhog & Black Rice) Total Seeds :45 Qtl, Area 100 Ha.	ADO circle wise Allotment made						
			Community Nursery (Var: Bahadur Sub 1 & Ranjit Sub 1) Total Seeds :350 Qtl, Area- 70 Ha.	ADO circle wise Allotment made						
5		Horticulture Mission for North East and Himalayan States (HMNEH)	Dragon Fruit Cutting Var: Taiwan Pink. Quantity: 9600 Nos.	ADO wise allotment made and cuttings distributed						
6		National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Distribution of Jute Seeds (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	Seed distribution completed	The crop is in vegetative stage					
			Demonstration on Jute (Var: NCJ-28-10 AAUCJ-2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = 870 nos.	Seed distribution completed	The crop is in vegetative stage					

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year Works/Services-Categorize number of Works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
6	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Demonstration on Direct Seeded Rice of Certified HYV Paddy (Var : Bina 10) Total Seeds :75 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	ADO circlewise Allotment made.						Seeds yet to be received from DA
			Demonstration on SRI of Certified HYV Paddy (Var : Bina 10) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	ADO circlewise Allotment made						Seeds yet to be received from DA
			Demonstration on CSBD of Certified HYV Paddy (Var : Bina 11) Total Seeds :80 Qtl, Area 200 Ha. Beneficiaries = 500 nos.	ADO circlewise Allotment made						Seeds yet to be received from DA
			Demonstration on Line Transplanting of Certified HYV Paddy (Var : Bina 11) Total Seeds :80 Qtl, Area 200 Ha. Beneficiaries = 500 nos.	ADO circlewise Allotment made						Seeds yet to be received from DA
			Demonstration on Stress Tolerant Variety of Certified HYV Paddy (Var : Ranjit Sub 1) Total Seeds :160 Qtl, Area - 400 Ha. Beneficiaries = 1000 nos.	ADO circlewise Allotment made						Seeds yet to be received from DA
			Distribution Programme of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds :890 Qtl, Area - 2225Ha. Beneficiaries = 5562 nos.	ADO circlewise Allotment made.						Seeds yet to be received from DA

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year Works/Services-Categorize number of Works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
6	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Distribution Programme of Certified HYV Paddy (Var: Bahadur Sub 1) Total Seeds :330 Qtl, Area – 825 Ha. Beneficiaries = 2062 nos.	ADO circle wise Allotment made.						Seeds yet to be received from DA
			Distribution Programme of Certified HYV Paddy (Var : Bina 10) Total Seeds :300 Qtl, Area – 750 Ha. Beneficiaries = 1875 nos	ADO circle wise Allotment made.						Seeds yet to be received from DA
			Distribution Programme of Certified HYV Paddy (Var : Bina 11) Total Seeds :300 Qtl, Area – 750 Ha. Beneficiaries = 1875 nos	ADO circle wise Allotment made.						Seeds yet to be received from DA
			Distribution Programme of Certified HYV Paddy (Var : Numali) Total Seeds :330 Qtl, Area – 825 Ha. Beneficiaries = 2062 nos	ADO circlewise Allotment made.						Seeds yet to be received from DA
7	District Agriculture Office, Bongaigaon	CSS ATMA								
		Demonstration (Agriculture)	5 nos Demonstration	Distribution completed						Agriculture Inputs distributed for 5 nos Demonstration
		Demonstration (Allied)	5 nos Demonstration	Distribution completed						Inputs for 5 nos. Fishery demonstration distributed for Demonstration
		Capacity Building Training	5 nos Training	05 nos. Beneficiary Groups Selected						05 nos. Beneficiary Groups Selected

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
8	District Agriculture Office, Bongaigaon	Assam Agribusiness and Rural Transformation Project (APART)	Minikit Demonstration=236 nos. Foxtail Millet, Var: SIA-3156	Crop is in maturity stage							Quantity:236 kg Area:20 Ha No. of Beneficiaries: 236 nos.
		APART Assam Millet Mission (AMM)			Technology Demonstration=320 nos. Foxtail Millet Var: SIA-3156	Crop is in maturity stage					
		Assam Fodder Mission	Distribution of Napier Slips for cultivation Quantity-3618 nos. of packets @ 500 nos slips per packet Area Covered- 60 Ha No. of beneficiaries-264	The crop is in vegetative stage							
		Market Improvement & Modernization Programme 4 Market selected			Alokjhari-99% Patiladoha-98% Bajitpara Market- 97%.						
		ADO Office construction- APART-Bongaigaon	Manikpur Agri. Circle						22%		Site handed over to the contractor on 13 th July, 2023, Site- Barbila
		Report is furnished by AEE (Agri.), Bongaigaon	Patiladoha Agri. Circle		90%						
			Abhayapuri I Agri. Circle			69%					
			Abhayapuri II Agri. Circle		77%						

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of Works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	District Agriculture Office, Bongaigaon	ADO Office construction-APART-Bongaigaon Report is furnished by AEE (Agri.), Bongaigaon	North Salmara						Not started	An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly, an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents
9		Soil Health and Fertility Management Scheme	Soil Sample testing for issue of Soil Health Card(SHC) Target for the year 2024-25 = 41922						Soil analysis not started.	Soil sample collected till date - 36717

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Work spending as on the last date of previous Financial Year	Number of Years delayed for completion -as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Agriculture Office, Bongaigaon	CMSGUY (Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester (1no./LAC)	Less than 1Yr					All 3 Combine harvester distributed to 3 FPCs under 3 LAC						
2		Rashtriya Krishi Vikash Yojana (RKVY)	Reaper-10 nos.	Less than 1Yr							DLSC approved: 5 nos.		1 no. delivered		Draft not submitted by 4 no. of beneficiaries
		Mini Oil Mill,2022-23 • Alloted: 10nos.								DLSC Approved: 8 nos.			1 no. delivered		1 no. delivered Draft Collection going on.
3		Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 53 nos. Pending =1 nos.		1-2 years				DLSC approved: 54 nos.	98.14					1 no. of Farmer have not submitted the beneficiaries Share.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion -as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Pump-sets,2021-22 Total allotted= 94 nos. Delivered 31 nos.	Less than 1 year						DLSC for 72 nos. done in the current financial years.					Total no. of pumpset approved by DLSC=72 nos. Distributed= 31 nos. Draft Collection pending-41 nos.

District Agriculture Officer
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of MAY Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DDES		NO																	
2	Bongaigaon	Scheme			NIL				NIL					NIL						
3																				
4																				
5																				

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	DDES Bongaon	NO. Scheme		

06/06/24
Deputy Director
Economics & Statistics
Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DDES									
	Bongaigaon									
		NO Scheme	—	—	—	—	—	—	—	—

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the					Progress of Pending works of Previous Years- pending as on the						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1.	DDES														
	Bongaigaon														
		NO Scheme	—	NIL	—	—	—	NIL	—	—	—	—	—	—	—

06/06/24

Deputy Director of Economics & Statistics,
Bongaigaon
Deputy Director
Economics & Statistics
Bongaigaon