

Annexure

Minutes of the DDC meeting for the month of May/2024 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	18th May,2024
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, ACS, District Commissioner, Bongaigaon.

Before initiating the meeting, the Chairman reviewed the action taken points of DC's Conference held at Tinsukia on 15th -17th May/2023

The decisions of the meeting are as follows:**Category-A: Department specific**

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	Market Linkage of FPOs	Regarding Market Linkage of FPOs, the Chairman directed the DDM, NABARD, Bongaigaon to take up the matter with DAO, Bongaigaon for cross checking.	DDM, NABARD

			Soil Health Card	The DAO, Bongaigaon informed that target of SHC in the district is 8000 nos. The Chairman directed the DAO to achieve the target. Also directed to divide the remaining target on monthly basis amongst the ADOs and fix responsibility on them to achieve the target.	
1			PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	<ul style="list-style-type: none"> • Total Farm families: 77220 Nos • Total Eligible beneficiaries: 45446 Nos • Aadhaar Authenticate: 38915 Nos • Total eKYC done: 38915 Nos • Land Record Accepted- 39958 nos 	DAO, Bongaigaon
		PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	Target – 30000 nos. Farmers Registered till date: 9639 Notified Crops: Salli Paddy, Blackgram, Jute. Salli Paddy will be covered by 31 st July/24 and Blackgram by 15 th Sep/24		
		FOOD & Nutrition SECURITY (FNS)	<p>1. Distribution of seeds, including Hybrid seeds, amongst the beneficiaries have been completed for the year 2023-24 .</p> <p>2. Distribution of Subsidized</p> <p>a) Power Tiller : Target: 54 nos. Delivered: 53 nos.</p> <p>b) Pump Set: Target: 94nos, Delivered : 30 nos.</p>		
		RKVY	<p>1. Distribution of Hybrid Paddy seeds among the beneficiaries have been completed and the crop is in harvesting stage.</p> <p>2. Patato/Bannana chips maker: 2 nos. Ginger processing unit: 2 nos. Spice processing unit: 2 nos. sanctioned.</p>		
			MSGUY(Chief Minister Samagra Gramya Unnayan Yojana.	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.	

			Assam Millet Mission	The DAO, Bongaigaon reported that the seeds has been received and distributed among the farmers. Foxtail Millet: Quantity: 960 kg Area covered: 80 ha No of beneficiaries: 320 nos.	
			Assam Fodder Mission (AFM)	Planting of Napier seeds completed . The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack(@ 500 nos. slips)	
			Boro Paddy	Cafeteria Target: 1 no Area covered: 200 sqm. The crop is in the tilling stage.	
2		Agri(Eng)	APART	1.AEE(Agril) informed that alternative land have been identified for Chalantapara ADO office , but order for location change is yet to issue from HQ.	AEE(Agril), Bongaigaon
3	Economic Development	AH & Veterinary	NADCP	<ul style="list-style-type: none"> The DVO, Bongaigaon informed that an amount of Rs 9,52,253.00 has been utilized out of available fund of Rs 9,61,863 .00 i.e . 99%. The DVO informed that dog vaccination camp is going on in the district. The Chairman directed the DVO to cover vaccination at Chakla, Lengtisinga Motor Gudda and Municipal area. The ADC (Transport), Bongaigaon will arrange vehicle for transportation of medicine. 	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date, out of available fund of Rs.3487489.00, an amount of Rs.2673456.00 has been utilized so far i.e. 76.65%.	
			KCC	Sponsored: 772 nos. Sanctioned: 282 nos. The DDM, NABARD , Bongaigaon was requested to verify the nos. of proposals and sanctions under KCC by various banks. Also, he was directed to convene a meeting with Agril, Fishery, Veterinary, Sericulture	DDM, NABARD

				for reviewing the progress of KCC and apprise District Commissioner accordingly.	
				<ul style="list-style-type: none"> • The DVO, Bongaigaon was directed to convene awareness camps in connection with preventing cattle and other animals from heat due to sun burning. • The DVO, Bongaigaon was suggested to cultivate Napier grass at vacant Govt. land. of veterinary Department at Abhayapuri. The ADC(R) was requested to look into the matter. • The DVO was directed to keep sufficient medicine stock available for the ensuing flood. 	
4	Economic Development	Fisheries	PMMSY	The DFDO, Bongaigaon informed that no new target received for the current year under PMSSY.	DFDO
			Misc.	The Chairman informed the house that as per Hon'ble Gauhati High Court order, Govt has directed to take up 60% of fishery land . The Chairman directed the DFDO, Bongaigaon to comply with the High Court order.	DFDO, Bongaigaon
5	Economic Development	Handloom & Textiles	Swanirvar Nari	<ol style="list-style-type: none"> 1. It was informed that all together 11317 Pcs. of Handloom items were procured in 2nd phase. Selling of procured items is in progress. 2. It was informed that Training Shed H&T Department at Abhayapuri has got damaged. The Chairman requested CEO,ZP, Bongaigaon to visit the centre and make arrangement for construction of shed from 15th FC ,if possible. 3. The Chairman requested the SDO(C), N/S, Abhayapuri to engage the officials of the Hand Loom Training centre in SDO(c), NS Office for the time being. 	
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed that 50 nos. of Loan Proposals has been sent to various banks and disbursement is under process.	
6	Economic	Industries	PM	It was reported that issue regarding on boarding of BDOs	

Development	VISHWAKARMA	as temporary arrangement on PM Vishwakarma Portal was taken up by Industry Department, Assam with P&RD deptt. <u>Present status as shown below:</u> Total Application received- 13521 GP level verification- 7303 DM,DC level verification- 4440 DM,DC level verification pending- 2491 GP level verification pending- 6021 ULB level verification pending- 199															
	CM Atmanirvar Abhijan	<u>Present status:</u> Total No of application : 2418 Shortlisted for interview : 1512 Appeared in interview : 1104 Absent in interview : 408 Pending for interview : 1314															
	PMEGP	<table border="1"> <thead> <tr> <th>Year</th> <th>Target</th> <th>Application forwarded</th> <th>Sanction</th> </tr> </thead> <tbody> <tr> <td>2023-2024</td> <td>96</td> <td>348</td> <td>60</td> </tr> <tr> <td>2023-2024 (sanctioned from last FY)</td> <td>---</td> <td>1</td> <td>5</td> </tr> </tbody> </table>	Year	Target	Application forwarded	Sanction	2023-2024	96	348	60	2023-2024 (sanctioned from last FY)	---	1	5			
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	EoDB	On query from the Chair, the GM,DICC, Bongaigaon informed that Portal for EoDB has been registered in respect of Bongaigaon district. Present status of EoDB in Bongaigaon district is as follows: Application received : 7070 nos.															

				Approved : 6559 nos. Rejected : 447 nos. Pending with office : 28 nos. Pending with applicant: 36 nos.	
7	Economic Development	P & R D	PMAY-G	1. The CEO, ZP, Bongaigaon informed that construction of PMAY-G houses of 6 Nos. cluster have been completed out of 7 nos. However, other amenities like toilet, water supply, electric connection, gas connection etc. are yet to be done. The Chairman requested the CEO, ZP to convene a meeting with PHE, APDCL and DDS for the purpose and to complete the project in all respect. 2. In Tea garden area 108 nos. PMAY-G had been sanctioned and completed.	CEO, ZP
			MGNREGA	1. As reported 9,317 person days have been generated in Tea Garden area till Mar/2024. 2. Regarding pavers block road, it was reported that 2.305 km road is completed in the year 2023-24. The Chairman suggested to take up at least one scheme in each GP.	
			Amrit Sarovar	Total Sanctioned: 76 nos. Completed : 69 nos. (6 nos. in forest area and 1 no washed out after completion of excavation)	
8	Economic Development	Dairy Development	Milk Plant, North Salmara	The Dairy Dev Officer was directed to approach IOCL, BGR for CSR fund for strengthening the dairy plant at North Salmara.	Dairy Dev Officer
9	Economic Development	Skill Dev	PLSDTP	The DPM, ASDM was directed to convene a separate meeting on 28 th May/2024 for discussion on PLSDTP	DPM, ASDM
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	Status of Construction of Model AWC: MAWC (NIDA PH-I): 35 nos. 30% fund released to 34 nos. AWC. MAWC(RIDF-I):12 nos. 30% fund released to 11 nos. AWC MAWC(RIDF-II): 20 nos. Fund released to 9 no	DSWO

				MAWC MAWC(SC-BC): 4nos. AWC(50% fund released to 2 nos. AWC) . The DSWO, Bongaigaon informed that 578 nos. AWCs have been adopted out of 1116 nos. The Chairman directed the DSWO to submit details report in this regard.	
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 7429 nos. (i.e. 111.00%) of beneficiaries are registered in PMMVY CAS portal.	
			Child Protection	The DSWO informed that 2077 nos. awareness camps were organized under 5 ICDS to stop child marriage in the period 2023-24. The Chairman directed the DSWO to submit ICDS wise details data of child marriage including project wise rescue of child labour etc. in the district.	
11.	Social Sector	Sports & Youth Welfare	C.M's Field Development	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 05 nos. of schemes have been completed.	DSO, Bongaigaon
12	Social Sector	Labour Welfare	BOWC	The Labour Officer, Bongaigaon was directed to submit report on pension and scholarship under BOWC with detail analysis on non-receipt of pension and scholarship by the applicants.	Labour Officer
			E-shram	The Chairman informed that a letter has been received from Labour Commissioner, Assam regarding one ex-gratia claim under E-Shram. The Labour Officer was directed to convene a meeting of District Level E-Shram Committee	
13	Social Sector	Health & Family Welfare	NHM	1. 100% TB patients were covered through Ni-kshya Mitra. 2. E-KYC of PM-JAY cards : 99% 3. As reported, additional boat clinic is not required in Bongaigaon district. In this regard, the Chairman	Jt. Dir(H)

				requested the SDO(C), North Salmara to monitor the functioning of existing Boat Clinic and submit report.	
14	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	1. The DDS, FCS&CA was directed to inspect the fair Price Shop, Amar Dukan. Also, he was directed to identify and delete the non-illegible beneficiaries from NFSA. 2. DDS was instructed to complete the Transporter e-tendering process by 25 th June/2024.	DDS, FCS & CA.
16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	APFBC	It was reported that plantation under APFBC is in progress.	DDC, Bongaigaon & SDO(C), Abhayapuri
			CAMPA	Plantation at Rakhalthakur Mandir Area and Barkhata Pt-I area will be completed by May/2024	
			Forest Royalty	Regarding inspection of Treasury Office for checking the deduction of Forest Royalty it was decided that the DDC, Bongaigaon will inspect the Treasury Office, Manikpur, the SDO(C), North Salmara will inspect the Treasury Office, Abhayapuri. The Chairman will inspect the Treasury Office, Bongaigaon . The Chairman directed to complete the District Environment Plan by August – September /2024	
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt. of Excise reported that target fixed for the current financial year is Rs.147.00 crore.	Supdt. of Excise, Bongaigaon.
18	Infrastructure	Housing & Urban Affairs	Modi Initiatives	The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase.	E.O, AMB/BMB

			PMAY-U	<p>Municipality Board Target House completed Abhayapuri MB: 1084 709 Bongaigaon MB 1132 439</p> <p>The progress of PMAY-U in respect of both the ULBs (ABM and MBM) are found not satisfactory. The Chairman directed both the E.Os to take personnel interest for improving the progress of the scheme.</p>	
				The E.O, Abhayapuri M.B. informed that the identified land for dumping ground at Singimari is wet land and need review. The Chairman requested the ADC(Rev), Bongaigaon to look into the matter.	
			Misc	Regarding electric consumption at Abhayapuri MB, the Chairman directed the E.O,AMB to calculate the current demand and fresh demand, both for private and Govt. organization.	
19	Infrastructure	Power	Grid Connection	The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority . Sanction is yet to be received.	
20	Infrastructure	Irrigation	Flow Irrigation scheme (FIS)	<p>It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G are under progress The physical achievement for the schemes stands at 90% and 96% respectively. As reported the balance works will be completed by June,2024.</p> <p>As per Govt. direction, the EE,Irrigation , Bongaigaon was instructed to submit proposal for renovation of defunct schemes to the Govt., which needs low amount, for approval.</p>	E.E, Bongaigaon Abhayapuri North Division (Irrigation)
			Solar Power MDTW scheme at Bongaigaon LAC(3 Point) under RIDF-XXIX(NABARD)	The E.E, Bongaigaon Abhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC are under progress and as on date around 50 % works completed. Proposed date of completion is Dec,2024	

			Jalshakti	Regarding Jal shakti Abhijan, the EE, Irrigation was directed to go for contingency plan for water conservation to meet up the shortage of rainfall by Rain Water Harvesting, Setting up of Jal Shakti Kendra . Also, he was directed to collect check list and to meet all the stakeholders for preparation of draft Water Conservation Plan within 30 th May/2024				
21	Infrastructure	Water Resources	SOPD	On a query from the Chair, the EE, WR, Deptt. Bongaigaon informed that measures has taken for protection of highly flood affected Bashbari area .				EE,WR, Deptt. Bongaigaon
22	Infrastructure	PWD Roads	PMGSY	works sanctioned	works completed	works under progress	not started	PWRD, Bongaigaon
				4	0	4	0	
				The EE,PWRD informed that target for completion has been fixed on June/2024.				
			RIDF XXXVIII	works sanctioned	works completed	works under progress		
				3	0	3		
			SOPD-G	works sanctioned	works completed	works under progress		
				1	0	1		
			APART	works sanctioned	works completed	works under progress		
				3	0	3		
			Mukhya Mantrir Path Nabikaron Achani (MMPNA)	works sanctioned	works completed	works under progress		
				6	3	3		
			Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	works sanctioned	works completed	works under progress		
				16	0	16		
				On query from the Chair, the EE, PWRD informed that works under MMPPNA will be completed by				

				June 2024	
			Assam Mala	The Chairman directed the EE, PWRD to check the alignment of 2 nd phase Assam Mala and land acquisition issue. Also, he was directed to submit 2 nd payment proposal to Govt.	EE,PWD roads
			APART	The EE,PWD(R) informed that construction of 3 nos. of market Sheds under APART is under progress. 1. Patiladaha Market Shed: 100% 2. Bajitpara Market Shed: 100% 3. Alokjhari market Shed: 92% The Chairman directed him to complete Alokjhari Market Shed by May/2024	
23	Infrastructure	PWD(NH.)		No scheme in respect of Bongaigaon district.	
24	Infrastructure	PWD(bldg.)		Regarding selection of lan for Model School at Birjhora Tea Garden, Jagannath Community Centre and Deen Dayal Mahavidyalaya at Tulungia, the ADC(Rev), Bongaigaon and the AEE, PWD(Bldg) were requested to visit the site and sort out the problem.	ADC(Rev), A E.E PWD blg divn,
25	Infrastructure	PWD(elct)		No of schemes: 11 nos. Work in progress: 7 nos. Work completed: 2 nos. Not started: 2 nos.	EE, PWD(elct) , Kokrajhar
26	Economic Development	Sericulture	EAP (Under APART)	The Asstt Director, Sericulture informed that civil works under MGNREGA at Barbakhra Som Sursery under Manikpur Block has been completed. Plantation is yet to be done.	AD, Sericulture
27	Infrastructure	PHE	JJM	PWSS: 1. Retrofitting of PWSS: Sanctioned: 154 nos. Completed: 144 nos. 2. New PWSS: Sanctioned: 133 nos. Completed: 76 nos.	

				<p>3. Fresh New PWSS: Sanctioned: 338 nos. Completed : 69 nos.</p> <p>FHTC:Total Target during 2023-24: 86411, Achievement: 57110 (66.10%)</p> <p>Tea Garden Water Supply: Target: 545 Completed: 534(97.98%)</p> <p>While discussing on storage tank at each house hold, the Chairman suggested to opt for model overhead storage tank.</p>	
			Gobardhan	It was reported that 5 units of Bio-gas plants have been completed. Capacity of each unit is 6 cum. A total 20 nos. household will be benefited from these plants.	
			Sujalam 3.0	It was reported that out of 88 villages, 87 villages are in ODF plus Model category and 1 no. of village comes under ODF plus Rising category.	
28	Social Sector	Legal Meteorology		<p>Inspection, re-verification and stamping done (for the month April/2024): 250 nos. Fees collected: Rs. 98,445.00 Market visited: 12 nos. No of prosecution registered: nil</p> <p>It was decided that the Task Force will conduct drives for verification of price hike of Potato, Onion, Arhar Dal, Egg. Legal Metrology and Veterinery Departments are to be included in the Task Force.</p>	DDS, ADLM DVO
30	Economic Development	Soil Conservation	WDC-PMKSY 2.0	Total no of schemes : 35 nos. Scheme Completed: 25 nos.	D.O, Soil Conservation , Barpeta
			RIDF-XXVIII	It is informed that 2(two) new schemes has been sanctioned in respect of Bongaigaon district. The Chairman directed the D.O, Soil Conservation to complete all the schemes within the schedule time.	
31	Social Sector	Cultural Affairs		No scheme	
32	Social Sector	Hill Area		No scheme	

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34	Economic Development	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 85%	
	Economic Development	Rev & Disaster	Assam Mala	The ADC(Rev) was requested to submit 2 nd requisition of fund for Assam Mala.	ADC(Rev)
35	Finance Planning	T & D	MLAADS/MPL ADS/AAGY/Untied Fund/Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan reviewed in the meeting and it was decided to speed up the completion works and to submit U/Cs accordingly.	
36	Management & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
37	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	The ADC(Rev) was directed to review the progress of works taken up under DMFT fund and submit report.	ADC(Rev), Bongaigaon
38	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP/SCA	No scheme implemented in the district, as there is no international border.	
			Interstate Boarder Dev	No scheme implemented in the district, as there is no inter state border	
39	Social Sector	Economic & Statistics	Agriculture Census	DDES, Bongaigaon informed that percentage of Agriculture Census is 99% .	
		e-Governance	ARTPS	All HoDs are requested to submit certificate regarding pension cases through Kritagyata portal	All Hods

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme			
1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 th DCs conference held at Tinsukia as per format.		

Signed by

Nabadeep Pathak

District Commissioner
Date: 11-06-2024 18:52:58
Bongaigaon

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

District Commissioner
Bongaigaon

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of April, Year 2024

PROGRAMME: JIM

A. For Schemes: Fund received.

(Rs. in Lakh)

Sl No	Admin. Deptt.	Name of Scheme (+Implementation Agency)	Implementation agency	PFMS Code & SIS Code	Category CS/CSS/State/EAP etc	Opening Balance With CAN/SNA/Other s-as applicable		Opening balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Fund utilised till now Amount: & (5 in bracket)		Amount pending at the end of previous year	Utilisation certificate submitted against total available funds for the year	Amount for which Ucs are pending as on date		Remarks (Amount sanctioned receipt date)
						6	7	8	9	10	11	12	13		14	15			16	17		18	19	20
1	PHED Deptt.	Dohigaon New PWSS	LOHIT CH. DAS	AS-65	CSS	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	0.00	Central Share	State Share	0.00	Yes	0.00	0.00	8-Apr-24
2	PHED Deptt.	PIKNAPARA PWSS	M/S NETWAY SOLUTION	AS-65	CSS										70.31	7.81					8-Apr-24
3	PHED Deptt.	Bajigara PWSS	GREENERGY SOLUTIONS PVT LTD	AS-65	CSS										29.05	3.23					8-Apr-24
4	PHED Deptt.	BORBAKHARA PWSS	M/S S. B. ENGINEERING PROP. -SUBRATA BHOWMIK	AS-65	CSS										34.74	3.86					8-Apr-24
5	PHED Deptt.	SUPABIGURI NO.2 PWSS	M/S S. B. ENGINEERING PROP. -SUBRATA BHOWMIK	AS-65	CSS					2700.00	300.00	2447.54	271.95	0.00	39.16	4.35	0.00	Yes	0.00	0.00	8-Apr-24
6	PHED Deptt.	NDWAPARA NO.2 PWSS	M/S S. B. ENGINEERING PROP. -SUBRATA BHOWMIK	AS-65	CSS										50.28	5.59					8-Apr-24
7	PHED Deptt.	BARIPURHUJI PT II PWSS	BIPUL DAS GUPTA	AS-65	CSS										27.36	3.04					8-Apr-24
8	PHED Deptt.	HALDIBARI PT II PWSS	MD ABDUL LATIF AHMED	AS-65	CSS										37.84	4.20					8-Apr-24
9	PHED Deptt.	ISWARIARI PWSS	MD ABDUL LATIF AHMED	AS-65	CSS										58.07	6.45					8-Apr-24
10	PHED Deptt.	PARENCIAR PT I & II PWSS	M/S SIRAJUL HOQUE PRAMANIK	AS-65	CSS										46.48	5.16					8-Apr-24

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	PHE/D Dept.	KAYENPURA Baghmara PWSS	M/S VINHAZUR RAHMAN	AS-65	CSS									32.63	3.63					8-Apr-24
12	PHE/D Dept.	Kakojane Paliyabachaurajal DWS	UDAY SANKAR KALITA	AS-65	CSS									30.55	3.39					8-Apr-24
13	PHE/D Dept.	BARUNATA PT-III 'NATUN BAZARI MINI PWSS	BITAPAN RAY	AS-65	CSS									7.43	0.83					8-Apr-24
14	PHE/D Dept.	DUMERGURI PT II PWSS	M/S EASTERN TRADING AGENCIES	AS-65	CSS									21.12	2.35					8-Apr-24
15	PHE/D Dept.	BALARFET TINTONPUR PWSS	SMAN ALOM	AS-65	CSS									84.52	9.39					8-Apr-24
16	PHE/D Dept.	GHOKAMARA PT II MINI PWSS	M/S Brahmaputra River Valley Trading PVT Ltd.	AS-65	CSS									8.51	0.95					8-Apr-24
17	PHE/D Dept.	KURTANPARA PT II PWSS	M/S Brahmaputra River Valley Trading PVT Ltd.	AS-65	CSS									43.16	4.80					8-Apr-24
18	PHE/D Dept.	FALCHIM BHADRAGADON PWSS	RUPAM MEDHI	AS-65	CSS									28.80	3.20					8-Apr-24
19	PHE/D Dept.	TINKONIA-I NEW PWSS	M/S BABA CONSTRUCTIONS	AS-65	CSS									27.38	3.04					8-Apr-24
20	PHE/D Dept.	TINKONIA-II PWSS	M/S BABA CONSTRUCTIONS	AS-65	CSS									26.58	2.95					8-Apr-24
21	PHE/D Dept.	Pochagan Bhatipara PWSS	GREEN ENERGY SOLUTIONS PVT LTD	AS-65	CSS									22.12	2.46					8-Apr-24
22	PHE/D Dept.	DHONTOLA NEW PWSS	SRI AMIT CHANDRA DAS	AS-65	CSS									11.83	1.31					9-Apr-24
23	PHE/D Dept.	KAKULA UTTARPABA PWSS	SUSHIL KUMAR	AS-65	CSS									52.73	5.86					9-Apr-24
24	PHE/D Dept.	BHANAGARA NO 5 PWSS	Dinesh Paul	AS-65	CSS									25.72	2.86					9-Apr-24
25	PHE/D Dept.	GOLAPABA PT I PWSS	NAIVUDDIN AHMED	AS-65	CSS									50.98	5.66					9-Apr-24
26	PHE/D Dept.	BOWALUMARI VILLAGE PWSS	M/S SIRAJUL HOQUE PRAMANIK	AS-65	CSS									21.91	2.43					9-Apr-24
27	PHE/D Dept.	SAONAGAN PWSS	KALYAN SINGHA	AS-65	CSS									8.66	0.96					9-Apr-24
28	PHE/D Dept.	JHARPABA PT II B PWSS	KABIR UDDIN	AS-65	CSS									34.05	3.78					9-Apr-24
29	PHE/D Dept.	KOKILA PWSS	RUPYIOTI CONSTRUCTION	AS-65	CSS									16.39	1.82					9-Apr-24

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
PH/ED Dept	TULUNGIA PT II PWSS	AMAL CHANDRA ARYA	AS-65	CSS										17.96	3.66					9-Apr-24
PH/ED Dept	INBARPARA PT I B PWSS	AKTAR HUSSAIN	AS-65	CSS										30.43	3.18					9-Apr-24
PH/ED Dept	DUMURIA PWSS	IACHAND ALI AHMED	AS-65	CSS										12.91	1.43					9-Apr-24
PH/ED Dept	KANKA PT II PWSS	SUSHIL KUMAR	AS-65	CSS										25.52	2.84					11-Apr-24
PH/ED Dept	DOTOARI (ALUNHUNDA) PWSS	MOFIJUL ISLAM	AS-65	CSS										24.83	2.76					11-Apr-24
PH/ED Dept	KAWADI NO 1 PWSS	NOBIR HUSSAIN	AS-65	CSS										48.29	5.37					11-Apr-24
PH/ED Dept	NUMBARPARA PT III PWSS	M/S K. L. ENTERPRISES	AS-65	CSS										39.35	4.37					11-Apr-24
PH/ED Dept	NUMBARPARA PT II South PWSS	M/S K. L. ENTERPRISES	AS-65	CSS										24.52	2.72					11-Apr-24
PH/ED Dept	BIDYAPUR PT-2 PWSS	MAHESH CH. DAS	AS-65	CSS										37.61	4.18					12-Apr-24
PH/ED Dept	BAGHECHALTY & PWSS	JOYNAL ABEEDIN	AS-65	CSS										41.29	4.59					16-Apr-24
PH/ED Dept	ATHUGAON BHATTIPARA PWSS	ABDUL KARIM	AS-65	CSS										20.98	2.33					16-Apr-24
PH/ED Dept	VAJEPUR Pehar PWSS	M/S BABA CONSTRUCTIONS	AS-65	CSS										33.12	3.68					16-Apr-24
PH/ED Dept	BIDHABASI NO 1 MINI PWSS	KAMLA ENTERPRISE	AS-65	CSS										13.03	1.45					16-Apr-24
PH/ED Dept	TKMONIA III PWSS	M/S BABA CONSTRUCTIONS	AS-65	CSS										40.73	4.53					16-Apr-24
PH/ED Dept	GHILAPARA PWSS	POWER CONSTRUCTION & TRADE	AS-65	CSS										16.16	1.80					18-Apr-24
PH/ED Dept	DUMURIA PT II B III PWSS	ABDUL WAHEB	AS-65	CSS										14.70	1.63					18-Apr-24
PH/ED Dept	CHATPARA NC PWSS	AMIT BARTER PVT LTD	AS-65	CSS										18.56	2.06					18-Apr-24
PH/ED Dept	BHATTIPARA NEW PWSS	AMIT BARTER PVT LTD	AS-65	CSS										56.80	6.31					18-Apr-24
PH/ED Dept	Nalodda PWSS	PABHU CHANDRA SARKAR	AS-65	CSS										47.66	5.30					18-Apr-24
PH/ED Dept	JAAAGURI NO 3 PWSS	Ranjit Kumar	AS-65	CSS										45.50	5.06					18-Apr-24

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
50	PHEd Dept.	JARAGURI NO.2 PWSS	Kailash Kumar Jha	AS-65	CSS									57.47	6.39					18-Apr-24
51	PHEd Dept.	JOGIGHOPA (KAYAPATTI) MINI PWSS	DHRITIMAN BANIKYA	AS-65	CSS									31.41	3.49					18-Apr-24
52	PHEd Dept.	CHOWTAJI PWSS	MIZANUR BAHMAN	AS-65	CSS									8.43	0.94					18-Apr-24
53	PHEd Dept.	TULUNGA PT I & II PWSS	M/S BABA CONSTRUCTIONS	AS-65	CSS									35.79	3.98					18-Apr-24
54	PHEd Dept.	DEOTARI (ALUKHUNDA) A PWSS	M/S SHOFIUDDIN AHMED	AS-65	CSS									24.51	2.72					20-Apr-24
55	PHEd Dept.	SONAKHULI PT I PWSS	KLANT INPRA	AS-65	CSS									25.64	2.85					20-Apr-24
56	PHEd Dept.	KAIMARI LOHRA PARA PWSS	M/S BABA CONSTRUCTIONS	AS-65	CSS									12.59	1.40					20-Apr-24
57	PHEd Dept.	Pallitrol PWSS	M/S Maa Ambey Enterprise	AS-65	CSS									42.75	4.75					20-Apr-24
58	PHEd Dept.	Usungar Bhatipara PWSS	JOHIRUL ISLAMI	AS-65	CSS									40.91	4.55					20-Apr-24
59	PHEd Dept.	MALEGARH-II PWSS	M/S BABA CONSTRUCTIONS	AS-65	CSS									14.24	1.58					20-Apr-24
60	PHEd Dept.	FOUZDAR DEWAN PARA PWSS	M/S BABA CONSTRUCTIONS	AS-65	CSS									8.36	0.93					20-Apr-24
61	PHEd Dept.	KUSHBARI-III PWSS	M/S HENA TRADERS	AS-65	CSS									71.60	7.96					20-Apr-24
62	PHEd Dept.	BARPARA NEW PWSS	M/S Maa Ambey Enterprise	AS-65	CSS									42.27	4.70					22-Apr-24
63	PHEd Dept.	Khelupara Pt III A PWSS	IMDADULLAH MOLLAH	AS-65	CSS									34.96	3.88					22-Apr-24
64	PHEd Dept.	NACHANKURI NO.3 PWSS	Kailash Kumar Jha	AS-65	CSS									31.18	3.46					22-Apr-24
65	PHEd Dept.	BHATIPARA UTTARPARA PWSS	T.R CONTRACTORS & BUILDERS (PROP Anil Kumar Jain)	AS-65	CSS									21.33	2.37					22-Apr-24
66	PHEd Dept.	NAKAPARA (NAVAPARA) PWSS	M/S BABA CONSTRUCTIONS	AS-65	CSS									27.81	3.09					22-Apr-24
67	PHEd Dept.	CHAPRAKATA PT.I PWSS	Swapan Kumar Ghosh	AS-65	CSS									11.97	1.33					24-Apr-24
68	PHEd Dept.	CHALANTAPARA PART IV (KHUTAMARI) PWSS	KAUSTAV KUMAR DAS	AS-65	CSS									20.65	3.29					24-Apr-24

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
69	PHEO Dept	CHOURAURI, Uttar para PWSS	Jibon Kishor Roy	AS-65	CSS									35.75	3.97					24-Apr-24
70	PHEO Dept	KHAKARPUR Pt-III PWSS	SWAPAN KUMAR GHOSH	AS-65	CSS									53.63	5.95					24-Apr-24
71	PHEO Dept	CHOTOBAREGANJ MINI PWSS	Abdul Aziz	AS-65	CSS									21.41	2.38					24-Apr-24
72	PHEO Dept	KHAKARPUR Pt VI PWSS	M/S H S CONSTRUCTION PROF. SABINA YEASMINI	AS-65	CSS									70.56	7.84					25-Apr-24
73	PHEO Dept	NAVATARA MOJIBCHOLA PWSS	NIRMAL KUMAR SINGHA	AS-65	CSS									21.42	2.38					25-Apr-24
74	PHEO Dept	BAGHENKALTY - A PWSS	MUKTADUL ISLAM	AS-65	CSS									14.11	1.57					25-Apr-24
75	PHEO Dept	FACHONIA KHARAGADJ PWSS	LOHIT CH DAS	AS-65	CSS									19.96	2.22					25-Apr-24

Executive Engineer (PHE)

Bonggaon Division, Bonggaon

B. Schemes for which no funds are received by the District/Council:
PROGRAMME: JIM

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise


Executive Engineer (PH&E)
Bonggaon Division, Bonggaon

PROGRAMME: JIM

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Annexure-C

Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-75%	25-49%	1-25%	Not started	
1	PHED DEPT.	Construction of New PWSS	338	69	68	139	54	7	1	Fresh New PWSS
2	PHED DEPT.	Retrofitting of existing PWSS	12	0	1	10	0	1	0	Retrofitting Scheme
TOTAL =			350	69	69	149	54	8	1	

Executive Engineer (PHE)
Bonggaon Division, Bonggaon

PROGRAMME: JIM

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of-Previous Years

S/No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year. Categorise works based on the delay in completion.					Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year. Categorise works based on the stage of physical progress.						Remarks
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs			100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHEID Dept.	Revamping of existing PWSS	53	12	41	0	0	53	15	17	11	9	1	0	Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)	
2	PHEID Dept.	Construction of New PWSS	133	0	133	0	0	133	76	35	20	2	0	0	New PWSS	
3	PHEID Dept.	Construction of New PWSS	338	338	0	0	0	338	69	68	139	54	7	1	Fresh New PWSS (Sanctioned during 2022-23)	
TOTAL =			524	350	174	0	0	524	160	120	170	65	8	1		

Executive Engineer (PHE)
Bongalgaon Division, Bongalgaon

A. For Scheme Funds received

Monthly status of fund receipt and utilisation for the month of May, 2024

Annexure A

Sl No	Admin Dept (+Implementation Agency)	Name of Scheme (+Implementation Agency)	PMS codes SIS code	Category (C/CSS/State/ EAP etc)	Opening Balance with CAN/SMA/ other-as applicable		Opening Balance with the District/Council/ Other-as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Of	Of	Remarks
					Central Share	State share	Central Share	State share	Central Share	State Share	Central share	State share		Central Share	State Share			Previous Year	Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries commercial & Public Enterprise	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	


 General Manager
 District Industries & Commerce Centre
 Bongaigaon

Annexure B

B. Schemes for which no funds are received by the District/Council : For (Please visit <https://www.indabudget.govt.in/index.php> and concerned Ministry / Department

Sl No..	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries commerce & Public Enterprise	NIL	NA	NA

W.D.
for General Manager
District Industries & Commerce Centre
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of 2024-25 Year

Annexure-C

Sl No.	Admin Dept.	Name of the Scheme	Number Of Works sanctioned in the current Year	Progress of Current Year Works/Service- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Industries Commerce & Public Enterprise Dept.	PMEGP	5	NA	NA	NA	NA	NA	NA	
		PMFME	2	NA	NA	NA	NA	NA	NA	

Note : Target for the 2024-25 financial year hasn't been provided yet.


 General Manager
 District Industries & Commerce Centre
 Bongai gaon

Physical Progress of Works under different Schemes/ Programmes/Projects across departments - of Previous Year

Annexure D

SL No.	Admin Dept.	Name of the Scheme	Total Number of Works	in - as on the last date of last Financial Year-Categorise					Total	Progress of Pending works of Previous Years Pending as on the last					Not Started	
				Less than 1 Yr	>=1 to <3 Yr	>=3 to <5 Yr	>=5			100%	75-99%	50-74%	25-49%	1-25%		
	Industries Commerce & Public Enterprise Dept.	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA


 General Manager
 District Industries & Commerce Centre
 Bongailgaon

Sl No	Admin Dept	Name of Scheme (Implementation Agency)- Bongelgaon MB	PNMS Code & SIS Code	Category (CS/CSS/SA or/EAP etc.)	Opening balance with CAN/SNA/Others as applicable (April 2023)		Opening balance with the District/Council/Others as applicable			Current year allocation to District			Fund received in the year			Total Funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available	On previous year	Amount for which UCs are pending as on date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	% of Utilisation									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
1		15HFC Thrd 20-21 1st Inst	AS-174 RLB XV/FC	CS	36400000	0	0	0	0	0	36400000	0	1718061	23230389	64				36400000				
2		15HFC Thrd 20-21 2nd Inst	AS-174 RLB XV/FC	CS	36400000	0	0	0	0	0	36400000	0	2793406	8465951	23				36400000				
3		15HFC Thrd 21-22 1st Inst	AS-174 RLB XV/FC	CS	33037000	0	0	0	0	0	33037000	0	33037000	0	0				33037000				
4		25th OC Thrd from 2nd Inst, 2023-24	AS-174 RLB XV/FC	CS	33037000	0	0	0	0	0	33037000	0	31037000	0	0				33037000				
5		25th OC Thrd from 2nd Inst, 2023-24	AS-174 RLB XV/FC	CS	34225000	0	0	0	0	0	34225000	0	34225000	0	0				34225000				
6		25th OC Thrd from 2nd Inst, 2023-24	AS-174 RLB XV/FC	CS	34225000	0	0	0	0	0	34225000	0	34225000	0	0				34225000				
7		15HFC UNTHrd 20-21 1st Inst	AS-174 RLB XV/FC	CS	8005713	0	0	0	0	0	24200000	0	6665129	17536871	72		Not yet Submitted		24200000				
8		15HFC UNTHrd 20-21 2nd Inst	AS-174 RLB XV/FC	CS	2867175	0	0	0	0	0	12193000	0	227794	11965206	98				1193000				
9		15HFC UNTHrd 21-22 1st Inst	AS-174 RLB XV/FC	CS	20820794	0	0	0	0	0	22027000	0	1581784	20445216	93				22027000				
10		15HFC UNTHrd 21-22 2nd Inst	AS-174 RLB XV/FC	CS	22027000	0	0	0	0	0	22027000	0	2116729	859671	3.902805448				22027000				
11		15HFC UNTHrd 22-23 1st Inst	AS-174 RLB XV/FC	CS	22816000	0	0	0	0	0	22816000	0	22816000	0	0				22816000				
12		15HFC UNTHrd 21-22 1st Inst	AS-174 RLB XV/FC	CS	22816000	0	0	0	0	0	22816000	0	22816000	0	0				22816000				
13		14thOC_G8B Grant_ 2019-20	AS-72 Grant for Urban local Bodies	CS	42765623	0	0	0	0	0	45452000	0	1416661	31335437	69		Part UC Submitted utilising 65% of total received		45452000				

Executive Officer
Bongelgaon Municipal Board
Bongelgaon

All UC Pending

Not yet Submitted

Note that All 15th FC Sub-vented, 15th FC DBS direct has credited to one Single A/c. (15th FC taken on the basis of fund wise expenditure

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works based on the stage of physical progress							Ward No.6-94% Ward No.1-50%
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	BMB	15th FC United (1st Installment) for the year 2020-21	Total 12 Nos of schemes	11	0	0	0	0	1	0	
2		15th FC United (2nd Installment) for the year 2020-21	Total 26 nos. of schemes	26	0	0	0	0	0	0	
3		15th FC United (1st Installment) for the year 2021-22	Total 34 nos. of schemes	32	1	1	0	0	0	0	
4		14th FC for the year 2019-20	Total 26 nos. of schemes	21	5	0	0	0	0	0	
5		15th FC Tied Grant (Water supply connection door to door)	Total 8 nos of scheme	4	0	0			0	4	

Monthly status of Fund Receipt and utilisation for the month of May, 2024

A. For the Schemes- Funds received

S. No	Admin. Dept.	Name of scheme (+ implementation agency)	PFMS Code & State/SH Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SMA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	Dairy				6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Development Officer, Bongalgaon	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

* - will be provided by the HOD / Concerned Agency PFMS, Public Finance Management ; SIS, State Link Scheme - State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council. For (Please visit <http://www.mahabubpur.gov.in/links.php> and concerned Member/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Bongalgaon	NA	NA	

Dairy Development Officer
Bongalgaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dairy Development Officer, Bongaigaon	NIL	NA	NA	NA	NA	NA	NA	NA	

Dairy Development Officer
Bongaigaon

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Dairy Development Officer, Bongaijoan	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Dairy Development Officer
Bongaijoan

A. For Schemes: Funds received

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

Incure-A

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Central Share	Opening Balance With CNA /SNA/Others- as applicable	State Share	Central Share	Opening Balance with the District/Council/ Others-- as applicable	State Share	Central Share	Current Year Allocation to District*	State Share	Central Share	Fund received in the current Year	State Share	Total funds available for Scheme	Central Share	Funds utilised till now Amount & (% in bracket)	State Share	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Of Previous Year	Amount for which UCs are pending as on date.	Of Current Year	Remarks
1	Assam Skill Development Mission under- (SEED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	0	

Sd/-

District Project Manager
Assam Skill Development Mission
Bongaigaon

Annexure-B**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission	RPL(JJM), PLSDTP(SST) PLSDTP(RTD) PLSDTP (GURU)	Utilize by State Mission Office. (ASDM)	Nil

Sd/-

District Project Manager

Assam Skill Development Mission

Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress.						Withdrawn from TP side	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Assam Skill Development Mission	JJM RPL	30	100							
	Assam Skill Development Mission	JJM RPL	90	100							
	Assam Skill Development Mission	PLSDTP (SST)	150	100							
	Assam Skill Development Mission	PLSDTP (GURU)	10	100							
	Assam Skill Development Mission	PLSDTP (RTD)	30						Not started	Withdrawn from TP side	

Sd/-

District Project Manager
Assam Skill Development Mission
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Not started	
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		
	Assam Skill Development Mission	Nil	Nil												

Sd/-

District Project Manager

Assam Skill Development Mission

Bongaigaon

Monthly status of Fund receipt and utilisation for the month of April Year 2024

A. For Scheme : Funds received

Sl No	Admin Deptt	Name of Scheme (Implementation Agency)	PI MS Code/Sl No (S/CSS/Sad Code)	Category of Share-CSS	Opening Balance with SNA otherwise applicable		Opening Balance with the District Council otherwise applicable		Current Year Allocation to District	Fund received in the current Year		Fund funds available for Scheme	Fund utilised till now Amount & % in brackets		Amount for which Fcs are pending at the end of previous year	Fcs submitted against fund available for the current year	Amount for which Fcs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Science & Technology	Construction of District Science Centre cum Planetarium for NSTIC under Department of Science & Technology, BONGAIGAOY Assam (External Electrification with Load Security & A-caps light etc.) (GROI P-A)		Central Share-CSS									52.01							Work Not started
2	-Do-	Construction of District Science Centre cum Planetarium for NSTIC under Department of Science & Technology, BONGAIGAOY Assam (Providing Solar lights) (GROI P-B)		Central Share-CSS									37.45							Work Not started
3	Education (Technical)	Repairing and Replacement of Electrical Installation for Workshop Building at (Bongajiganj) Polychronic, Bongajiganj.		STATE									8.15							Completed
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongajiganj Polychronic, Bongajiganj		STATE									9.54							-Do-
5	-Do-	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongajiganj Polychronic, Bongajiganj		STATE									9.88							-Do-
6	-Do-	1-Prization of Govt. Polytechnic Institute and and III in Assam in Assam as Centre of Excellence (Construction of workshop and Tech-Lab of III / Polytechnic at Bongajiganj) (Package No III-1605/2022/26)		Central Share-CSS																Work in Trunking boat

8	-No-	Construction of Model Residential Schemes under PMAY-A at Tertiary, Bongaigaon (Electrical works, Campus lighting with Sub-Station, 111 line of capacity up-to 250KV A including Service connection & load security) - Group-A*	Central Share-CSS									29.23							Work Not started
9	Medical	Repairing and Renovation of Electrical installation to the Doctor Chgs. Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon IHTIC Campus in Bongaigaon District, Assam	STATE										52.66						Work in progress
10	GAID	Repairing & Replacement of electrical installation including main panel board, Campus lighting, Gate light, lighting arrester and copper earthing etc. to the D.C. Office building premises at Bongaigaon.	STATE										14.16						Completed
11	HOINF	Providing & installation of CC TV camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	STATE										19.80						Completed

*As will be provided by the HOD/Concerned Agency/PMFS - Public Finance Management System; SIS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress							10	11
				100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	2	3	4	5	6	7	8	9	10	11		
1	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	1		1							
2	Home	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory, (RFSL), Bongaigaon.	1	1								

Executive engineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year.

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Total	Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-25%	Not started		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
1	Science & Technology		2	2				2						2		
2	Education		6	2	4			6	1	3				2		
3	Medical		1					1								
4	GAD		1	1				1	1							
5	Home		1	1				1								

Executive Engineer, P. W.D.
Kokrajhar Electrical Division
Kokrajhar.

Monthly status of Fund receipt and utilization for the Month of April Year 2024

Annexure-A

A. For Schemes: Funds received.

S.No	Ad min Dept.	Name of Scheme (- Implementation Agency)	PFMS Code/SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UICs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UICs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	A.H & Veterinary Dept.	NADCP/ Directorate	9979 (Central) DoA (State)	CS	-	-	-	-	-	-	961863/-	-	961863/-	952253/- (99%)	-	-	946875/-	-	-	Fund available as SNA
2	Do	NLM/Directorate	9908 (Central) AS40 (State)	CSS	-	-	-	-	2010140/-	223349/-	2010140/-	223349/-	3487489/-	1277510/- (109%)	141946/- (5%)	-	2053525/-	-	-	

* - will be provided by the HOD / Concerned Agency; PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.



Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongalgaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiasbudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vet. Deptt.	APART	No any Scheme	


Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H & Vety. Dept.	NLM	3 nos	Yes	-	-	-	-	-
2	A.H & Vety. Dept.	LH&DCP	3 nos	-	-	-	Yes	-	-



Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1		URDOZ	-					NA		✓					
2	ALVY Dept	NLM	1 No.	✓	-	-	-	-	-	-	-	-	-	✓	Pending works- 1. Fodder production by individual farmers



Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of May, 2024

Annexure-A

A. For the Schemes: Funds received

Sl. No.	Admin. Dept.	Name OF scheme (+ implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district	Fund Received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	Infrastructure	PMAY-U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* - will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Infrastructure	PMAY-Urban	-	-


 Assistant Commissioner
Town & Council Planning,
DIA, Office : Bongaisem,

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year								
Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress				Not started
				100%	75-99%	50-74%	25-49%	
1	Infrastructure	PMAY-U	-	-	-	-	-	-

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year															
Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Infrastructure	PMAY-U	-	-	-	-	-	-	-	-	-	-	-	-	-

Assistant Director
Town & Country Planning,
Dist. Office : Bongaigaon.

Monthly status of Fund Receipt and utilisation for the month of May, 2024
A. For the Schemes: Funds received

Annexure A

S. No.	Admin. Dept.	Name of scheme (imple- mentation agency)	PFMS Code & SIs Code	Categor y CS/ CSS/ State/ EAP etc.	Opening Balance with CMA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district In lakhs		Fund Received in the current Year		Total funds available for scheme	Funds utilized till now Amount &(%) in bracket) (in lakhs)		Amount for which Ucs are pending at the end of the year	Utilisation certificate Submitted against total available funds for the current year	Amount for which UCs are pending as on date	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P&RD	PMAY-G MGNREGA	NA	NA	NA	NA	NA	NA	1487.20	0	1487.20	0	295.59	1191.61	0	0	0	0	0	0
									117.69	0	117.69	0	117.69	117.69	0	0	0	0	0	0

* - will be provided by the HOD / Concerned Agency PFMS: Public Finance Management : SIS: State Link Scheme -State code.

Annexure-B

E. Schemes for which no funds are received by the District/Council: For (please visit www.audbudget.gov.in/index.php and concerned Ministry/Department website to know the list of Central Schemes of current and previous year)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD	Nil	Nil	Nil



Chief Executive Officer
Bongaigaon Zilla Parishad
Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	P&RD	PMAY-G	1144	584	259	144	125	9	23	
		MGNREGA	0	0	0	0	0	0		



Chief Executive Officer
Bongaigaon Zilla Parishad
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Weeks pending as on the last date of Previous Financial Year	Number of Years delayed for completion -as on the last date of last financial Year- Categorise works based on the delay in completion.						Progress of pending works of Previous Year- pending as on the last date of last financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Year	=1 to <3 yrs	=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED			
1	PAPD	PMAY-G	2097	612	1049	409	27	2097	-	74%							
2		MCNREGA	2095	420	2215	360	0	2995	0	53%	759	518	1185	0			



Chief Executive Officer
Bongaigaon Zilla Parishad
Bongaigaon





GOVT. OF ASSAM
OFFICE OF THE DIVISIONAL FOREST OFFICER, AIE VALLEY DIVISION
BONGAIGAON

No. B/AVD/DDC Meeting/2024/ 2403

Date: 15/05/24

To,

The District Commissioner
Bongaigaon

Sub: Regarding DDC meeting for the month of April, 2024.

Ref: Your letter No.BND/DDC/49/2011/281, dtd. 31.10.2023.

Sir,

With reference to the subject cited above, undersigned wish to submit herewith the required information of SoPD, CAMPA & APFBC Phase-II Scheme as per prescribed Proforma in Annexure A, B, C & D and actionable points under Aie Valley Division, Bongaigaon.

This is for favour of your kind information and necessary action.

Encl: As stated above

Yours faithfully

Divisional Forest Officer
Aie Valley Division
Bongaigaon

Memo No. A/AVD/DDC Meeting/2024/ 1001


Date: 15/05/24

Copy to the Conservator of Forests, Lower Assam Social Forestry Circle, Bongaigaon for favour of your kind information.

Divisional Forest Officer
Aie Valley Division
Bongaigaon

**Department wise actionable points of 5th DC Conference held at
Tinsukia on 16th and 17th May, 2023**

Environment and Forest		
Sl No	Subject	Progress
1	DDOs and TOs to flag the issues related to collection of FR	Rs. 15,73,66,005.00 (2023-24) Rs. 21,64,599.00 (April/2024-25) (except Abhayapuri Treasury Collection)
2	Deduction of FR at source from construction bills	
3	Frequent treasury inspection by DC and check whether FR has been deducted or not	N/A
4	Fresh plantation in forest land which has been made free from encroachment	N/A
5	Revival of wood industry in Assam	WBI meeting was held on 27.12.2023 and 17.02.2024 and total 33 nos. applications has been forwarded to the higher authority for approval. RLC Committee has reverted all the applications and directed to submit their respective CTE & CTO from Pollution Control Board
6	Traditional to be revived i.e. Xasi (Agarwood) tree cultivation	N/A
7	District Environment Plan	


Divisional Forest Officer
Aie Valley Division
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of April Year, 2024

A. For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount& (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Environment & Forest Department	CAMPA		State & Central	0	0	0	0	0	0	6,28,573/-	56,57,152/-	62,85,725/-	5,57,259/- (88.65%)	50,15,332/- (88.65%)	Nil	Nil	Nil	34,00,000/-	Rakhalthakur. 50 Ha (expected completion month March/2024)	
2					0	0	0	0	0	0	6,91,268/-	62,21,412/-	69,12,680/-	6,23,301/- (90.16%)	56,09,711/- (90.16%)	Nil	Nil	Nil	35,00,000/-	Barkhata Pt-I. 50 Ha (expected completion month March/2024)	
3					0	0	0	0	0	29,06,371.20/-	7,26,592.80/-	36,32,964/-	29,06,371.20/- (80%)	7,26,592.80/- (20%)	Nil	Nil	Nil	Nil	Nil	Dewangaon 100 Ha (plantation completed)	
4		0			0	0	0	0	31,23,812.80/-	7,80,953.20/-	39,04,766/-	31,23,812.80/- (80%)	7,80,953.20/- (20%)	Nil	Nil	Nil	Nil	Nil	Nil	Bowalimari 60 Ha (plantation completed)	
5		0			0	0	0	0	29,73,395.20/-	7,43,348.80/-	37,16,744/-	29,73,395.20/- (80%)	7,43,348.80/- (20%)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Hapachara 110 Ha (plantation completed)
6		0			0	0	0	0	66,16,856.80/-	16,54,214.20/-	82,71,071/-	66,16,856.80/- (80%)	16,54,214.20/- (20%)	Nil	Nil	Nil	30,00,000/-	Nil	Nil	30,00,000/-	Oudubi 130 Ha (expected completion month July/2024)
7		0			0	0	0	0	16,94,897.60/-	4,23,724.40/-	21,18,622/-	16,94,897.60/- (80%)	4,23,724.40/- (20%)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Dewangaon JFMC 25 Ha (expected completion month July/2024)
8		0			0	0	0	0	16,97,758.40/-	4,24,439.60/-	21,22,198/-	16,97,758.40/- (80%)	4,24,439.60/- (20%)	Nil	Nil	Nil	5,00,000/-	Nil	Nil	5,00,000/-	Chagalkhuti JFMC 25 Ha (expected completion month July/2024)

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest Department	SoPD	Validity Expired for Administrative Approval	FOC not raised against Amenities to Staff & Labour
2		CAMPA	Nil	
3		APFBC Phase-II	Nil	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest Department	CAMPA	Nil	--	--	--	--	--	--
2		APFBC Phase-II	4 nos.	--	--	--	4	--	--

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment & Forest Department	CAMPA	0	1	0	0	0	1	0	0	0	0	0	1	0
2		APFBC Phase-II	0	0	0	0	0	0	0	0	0	0	0	0	0


 Divisional Forest Officer
 Aie Valley Division
 Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of ...may..... Year ...2024.....

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assistant Controller Of Legal Metrology , Bongaigaon	NIL	NIL	NIL



GOVT. OF ASSAM
OFFICE OF THE SUPERINTENDENT, HANDLOOM & TEXTILES, NORTH SALMARA,
ABHAYAPURI

NO.SHTA (G) 1/2022-23/___

Dated Abhayapuri the 16th May, 2024

From : R.N.Das
Superintendent,
Handloom & Textile,
North Salmara, Abhayapuri.

To : ✓ The District Commissioner,
Bongaigaon.


Subject : Submission of Report for the month April, 2024 under Handloom
& Textiles Department in connection with D.D.C Meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the report for the month of April, 2024 under Handloom & Textiles Department in connection with D.D.C Meeting.

This is for favour of your kind information and necessary action.

Yours faithfully,


Superintendent,
Handloom & Textile,
North Salmara, Abhayapuri.

Monthly status of Fund receipt and utilisation for the Month of April, Year 2024

Annexure-A

For Schemes: Funds received.

S L N o.	Admin. Dept.	Name of Scheme (+Implementa tion Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/ Others--as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks				
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Centr al Share	State Share		17	18	19	20
1		Swanirbhar Naari Implemented by, Directorate of Handloom & Textiles	Nil	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	2 nd phase (Part-II) procurement of H/L items completed on 19/02/2024. Procured-11317 Pcs. Sale of the Handloom items is in process.			
2	Handloom & Textiles	Papragan- Chaparakata Cluster	---	---	---	---	---	---	---	---	---	---	66.0365 lakhs with Directorate, H&T, Assam (1* Instalment)	---	---	---	---	---	---	17 nos. of weavers has been provided for their individual work shed @Rs. 1.20 lakhs in their bank A/c No. and construction is under process.				
2		Weavers Mudra Loan 2022-23	---	---	---	---	---	---	---	---	---	---	Bank Loan	---	---	---	---	---	---	50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process.				

*= Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme- State Code


 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri

A. Schemes for which no funds are received by the District/Council:


Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	SWANIRBHAR NAARI Scheme		2 nd phase (Part- II) procurement of H/L items completed on 19/02/2024. Procured- 11317 Pcs. Sale of the Handloom items is in process.
2		Popragaon-Chaparakata Cluster		17 nos. of weavers has been provided for their individual work shed @Rs. 1.20 lakhs in their bank A/c No. and construction is under process.
3		Weavers Mudra Loan 2022 - 2023		50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
				5	6	7	8	9	10	11
1	Handloom & Textiles	SWANIRBHAR NAARI Scheme								2 nd phase (Part- II) procurement of H/L items completed on 19/02/2024. Procured- 11317 Pcs. Sale of the Handloom items is in process.
2		Popragaon - Chaparakata Cluster								17 nos. of weavers has been provided for their individual work shed @Rs. 1.20 lakhs in their bank A/c No, and construction is under process.
3		Weavers Mudra Loan 2022 - 2023								

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Swanirbhar Naari												
2		Popagaon-Chaparakata Cluster												
3		Weavers Mudra Loan												


 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri



GOVERNMENT OF ASSAM

OFFICE OF THE EXECUTIVE ENGINEER, BONGAIGAON ABHAYAPURI NORTH
DIVISION, (IRRIGATION), BONGAIGAON

No. BANDI/MISC-93/Pt-VII/2023/ 794
To,

Date... 02/05/2024

✓ The District Commissioner,
Bongaigaon

Sub :- Submission of monthly progress report of on-going Irrigation Schemes for the month of April/2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly progress report of on-going Irrigation Schemes for the month of April/2024 for favour of your kind disposal.


Encl:- As stated above

Yours faithfully

Executive Engineer,
Bongaigaon Abhayapuri North Division,
(Irrigation), Bongaigaon

Synopsis about Ongoing Irrigation Programme

Sl No.	Name of Scheme	Working status	Physical Progress	Financial Progress
1	Construction of Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bongaigaon LAC	Works going on.	Ongoing Schemes. Physical Progress 98%	95.12%
2	"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22	Works going on.	Ongoing Schemes. Physical Progress 90%	49.80%
3	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	Works going on.	Ongoing Scheme. Physical Progress 90%	73.19%
4	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Completed.	Completed on March/2024 Physical progress 100%	76.85%
5	Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	Works going on.	Ongoing Scheme. Physical Progress 50%	Nil


Executive Engineer

Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of April, 2024 Year 2024-2025

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				

Monthly status of Fund receipt and utilisation for the month of April Year 2024

A. For Scheme : Funds received.

Sl No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme.	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		of Previous Year	of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Science & Technology	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON , Assam (External Electrification with Load Security & Campus light etc.) (GROUP-A)		Central Share-CSS									52.01							Work Not started
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON , Assam (Providing Solar lighting) GROUP-B)		Central Share-CSS									57.45							Work Not started
3	Education (Technical)	Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15							Completed.
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54							-Do-
5	-Do-	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88							-Do-
6	-Do-	Up-gradation of Govt. Polytechnic Institute and and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26)		Central Share-CSS																Work in Trunky bais

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	1		1					
2	Home	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	1	1						

Executive ngineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

Annexure - D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year.

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Science & Technology		2	2				2						2
2	Education		6	2	4			6	1	3				2
3	Medical		1					1						
4	GAD		1	1				1	1					
5	Home		1	1				1						

Executive Engineer, P.W.D.
Kokrajhar Electrical Division
Kokrajhar.



Annexure-A,B,C,D

Reporting Date:16.05.2024

Monthly status of Fund Receipt and utilisation for the month of APRIL,2024

Annexure-A

A. For the Schemes: Funds received

SL. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	Name of Road	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme (L)	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date			
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (L)	State Share (L)		Central Share (L)	State Share (L)			Of previous year	Of current year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1	PWD ROADS	PMGSY-II FOR 2019-20	Kathalguri to SH-2 via Chiponsila Pt-III with LSB =1/1(L=3X24.75m) (Pkg No.AS-02-176)		CS							213.43		713.46	662.99		NIL	SUBMITTED	NIL	NIL		
2		PMGSY-III FOR 2020-21	MRL-07 Chalantapara Pt-IV to Borghola via Chalantapara Pt-III,MRL-01 Borigaon to Mrrerchar Road,MRL-09 Bowalimari to Latibari Road,MRL-07 Haripur to Malegarh Pahar via Amguri-I (Pkg No. AS-02-177)		CS							0.00		857.27	287.08 (33.5%)		NIL	SUBMITTED	NIL	NIL		
3		PMGSY-III FOR 2022-23	T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As-02-179)		CS								83.83		184.752	190.89 (103.3%)		NIL	SUBMITTED	NIL	NIL	
4			Upgradation of raod from T04- Abhayapuri Pachania road including CD Works and routine maintenance for five years (Pkg No. AS-02-187) PMGSY-III, Batch-I, 2022-23		CS								430.17		1279.51	430.17 (29.74%)		NIL	SUBMITTED	NIL	NIL	
5			Upgradation of raod from MRL-08- Athugaon to Chungapota Via Dangtol Bazar including CD Works and routine maintenance for five years (Pkg No. AS-02-180) PMGSY-III, Batch-I, 2022-23		CS									32.84		111.58	63.37		NIL	SUBMITTED	NIL	NIL
6			MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178)		CS									167.39		397.124	333.64		NIL	SUBMITTED	NIL	NIL
7		RIDF-XXV OF NABARD for 2019-20	Construction of RCC Br.No.4/1 on Ulubari Betbari PMGSY road to Chiponchila via Charapara over river Kujia with approaches & Protection work (Br. L=58.12 Rm & Br. approach		CSS								159.45		502.56	316.176		NIL	SUBMITTED	NIL	NIL	
8		RIDF-XXVI OF NABARD for 2020-21	Widening & Strengthening of Mulagaon Chengmari Road starting from Majgaon to Bidyapur road towards NH-31		CSS								52.264		875.00	769.24		NIL	SUBMITTED	NIL	NIL	

9	PWD ROADS	RIDF XXVII of NABARD for 2021-22	Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of river Aie (Ch 0.0m to 3872.00m)		CSS							224.73		565	508.14834 (80.0)		NIL	SUBMITTED	NIL	NIL		
10			Construction of Road on Embankment T/Dyke from Sidalsuti to Merechar on R/B of River Aie from Ch. 8000.00 m to Ch. 11000.00 M under RIDF-XXVII of NABARD for the year 2011-22 (PKG NO. RE_RIDF-XXVII_Abhayapuri North-01)		CSS								226.31L		445.5	273.102		NIL	SUBMITTED	NIL	NIL	
11			Widening and Strengthening of Kabaitary Abhayapuri Road (Ch. 10.70 Km to Ch. 18.20 Km) under RIDF-XXVII of NABARD for the year 2021-22, Packgae No. RIDF-XXVII/Bongaigaon/01		CSS									309.21L		1000	497.17		NIL	SUBMITTED	NIL	NIL
12		SOPD (G) FOR 2020-21	Construction of Dholagaon to Dewangaon road (T 02 to Dewangaon Ravapararoad)		State										656.79		176.212		NIL	SUBMITTED	NIL	NIL
13		SOPD (G) FOR 2022-23	Construction of Walking Zone, Musical Fountain of Nara narayan Statue at Immesion Ghat Bongaigaon under SOPD-G for the year 2022-23		State								150.913		625.67		389.447		NIL	SUBMITTED	NIL	NIL
14			Additional work of Construction of RCC Bridge No.1/2 over River Aie at Chilapara, Kahibari Villages on the road from Kakoijana on NH-31 to Nowagaon, Manikpur NH-31 via Kirtanpara Numberpara village under NLCPR (Construction of Guide Bund and spur for diverting the Aie river and Reconstruction of washed away approach on Kirtanpara side under SOPD-G for the year 2022-23		(State)								800.00		2937.09		2930.00425 (99.75%)		NIL	SUBMITTED	NIL	NIL
15			Construction of road from Chokapara to Medhipara (Bakhalgaon to Dakuapara Part-2 from Ch.120.00m to Ch.1255.00m) under SOPD-G for the year 2022-23, Bongaigaon LAC		(State)								95.70		95.77		95.697 (100%)		NIL	SUBMITTED	NIL	NIL
16	Signature Project 2018-19	Construction of Road from North Salmara Chapaguri to Hapachara Via Dakuapara (including conversion of SPT BR. No. 4/2 , 5/4 and 6/2 to RCC Bridges)		State								147.532		1000.00		692.22992 (69%)		NIL	SUBMITTED	NIL	NIL	

17	PWD ROADS	Signature Project 2019-20	Widening and strengthening of NH-31 to Barghola via Sonakhuli Road (Ch 0.00Km to 7.00Km)		State									337.6891	1000		999.9939 (100%)	NIL	SUBMITTED	NIL	NIL	
18		Conversion of 1000 SPT Br to RCC Bridge for 2017-18	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18 , Package No. BR/1000/LAC/34/032		State									152.9	156.95		152.9 (97.4%)	NIL	SUBMITTED	NIL	NIL	
19		Apert-2022-23		Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Markets/BNG-02		EAP									113.82	230.63		113.82 (49.35%)	NIL	SUBMITTED	NIL	NIL
20				Modernization and improvement program (MMIP) of Alokghari Bazar under APART Package No. APART/NOCP/Markets/BNG-		EAP									147.86	300		147.8575 (49.3%)	NIL	SUBMITTED	NIL	NIL
21				Modernization and improvement program (MMIP) of Patiladaha weekly Market under APART Package No. APART/NOCP/Markets/BNG-01		EAP										127.17	297.07		127.17 (42.80%)	NIL	SUBMITTED	NIL
22			Assam Mala 2022-23	Improvement, upgradation and 5 year performance based maintenance of Road A04: Jogighopa to Bongaigaon Via Oudubi under ACCIP		EAP									1771.72	26242.5		1771.72 (6.75%)	NIL	SUBMITTED	NIL	NIL
23				Periodic Renewl of Sialmari Salmara road , Road Patiladaha to Lungjhar Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri North LAC for the year 2022-23		State									58.33407	58.3341			NIL	SUBMITTED	NIL	NIL
24		Mukhya Mantrir Path Nabikaran Achoni 2022-	Periodic Renewal of Road from Bagheswari Mandir To Deuripara Road,Bakhal Gaon to Dakuapara Part 1 (Bakhal gaon to Dakuapara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23		State									121.59	121.59			NIL	SUBMITTED	NIL	NIL	

25		23	Periodic Renewal of Road from Manikpur Noagaon Abadi Road(Chakla To Gunialguri) Sonakhuli 1 to Kuchia Kata under Mukhya Mantrir Path Nabikaran Achani 2022-23 under Abhayapuri North LAC	State							57.3045			NIL	SUBMITTED	NIL	NIL
26			Periodic Renewal of Road from Kabaitary Abhayapuri Road, Amguri Bajitpara Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-23	State							60.3301			NIL	SUBMITTED	NIL	NIL
27			Construction of road from E&D Embakment toBijoygaon Parghat Road,Atugaon Laksmi Mandir to 53 No Atugaon LP School,Atugaon Dangtol PWD road to Tengaigaon Tilpukhuri PWD Road,Garigaon to Chengmari Road,Pachim Bhadrugaon to Sibir including Routine	State						174.93	174.93			NIL	SUBMITTED	NIL	NIL
28			Construction of road from Sipansila Pt.-I(from ch 450.00 M of Kasidoba Kakoijana road to Chiponsila prt-I) to Bhagabati Mandir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for	State						34.48	34.48			NIL	SUBMITTED	NIL	NIL
29			Construction of road from Kashidoba to Betbari Road including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	State						32.06	32.06			NIL	SUBMITTED	NIL	NIL
30			Construction of road from Ulubari Betbari Road to Kashidoba Road, Bakhargaon Dakuapara road to Kahipara village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Chokapara), Ulubari to Bakharapara	State						238.065	238.065			NIL	SUBMITTED	NIL	NIL
31			Construction of road fromNH 31 to Sala Bhandara Road from Ch.0.00m to 1000.00m, NH-31 at Maharani Mandir to Khagarpur village from Ch.0.00 to1340.00m, Khagarpur to	State						220	220			NIL	SUBMITTED	NIL	NIL
32			Construction of road from Chakla Kokila Road to Numberpara III(Numberpara to Kalikura) from 0.00 Km to Ch 1.40 Km,Chakla Kokila Road to Numberpara III(Borghola to Numberpara) from Ch. 0.00 Km to 2.981 Km including Routine Maintainance for Four Years under Mukhya mantrir Pakipath Nirman Achani for the year 2022-23 ,Abhayapuri North LAC	State						76.75562	76.756			NIL	SUBMITTED	NIL	NIL

33	Mukhya Mantrir Paki Path Nirman Achani 2022-23	Construction of road from Samukhamari to Bashbari Road via Chalabila Bazar from Ch. 0.000 Km to Ch. 2.100 Km Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km, Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23	State							160.0768	226.741			NIL	SUBMITTED	NIL	NIL
34		Construction of road from NH-31 to Tulungia Model College Road from Ch. 500.00m to 1500.00Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Abhayapuri North LAC	State							40.82059	40.821			NIL	SUBMITTED	NIL	NIL
35		Construction of road from Salbari Bongaigaon road to Barsangaon Polytechnic, Dholapukhuri PWD Road to Doshimapara PMGSY road, Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir , Dholagaon Majpara Bhatipara Road, Nowagaon Pt.-4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Salbari Bongaigaon PWD road to Biashnabpara including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Bongaigaon LAC	State							139.2705	139.27			NIL	SUBMITTED	NIL	NIL
36		Construction of road from Kharijia Dolaigaon Road to NH 31c Pt.1(Kisanbazar to SSB camp), Chapaguri Amguri Road to(3rd km) to Palashbari road, 36No Daligaon LP school to Daligaon(Water Supply scheme) including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Bongaigaon LAC	State							193.2596	221.804			NIL	SUBMITTED	NIL	NIL
37		Construction of road from Deohati Amtola Road fro Ch.0.00 m to 2310.00m, road from SH-2 to Parvatipur Road from Ch.500.0m to 1900.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23, Abhayapuri North	State							65.76804	65.768			NIL	SUBMITTED	NIL	NIL
38		Construction of Road from Tentonpur to Balarchar Road (Kirtanpara to Road End) including Routine maintainence for Four Years Under Mukhaya Mantrir Pakipath Nirman Achani for the year 2022-23, Abhayapuri North	State							23.47224	23.4722			NIL	SUBMITTED	NIL	NIL

39			Construction of road from Nowgaon to Rangapani village road via Dakhin Numberpara Purba Japea Villages (Harirchar to Nowagaon) from Ch. 4.00Km to Ch. 12.120 Km including Routine Maintainance for Four Years Under		State							45.78446	45.7845			NIL	SUBMITTED	NIL	NIL
40			Construction of road from the road SH-2 to Bakhargaon Road from Ch.200.00m to 2130.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman		State							83.21232	83.212			NIL	SUBMITTED	NIL	NIL
32		RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)	Improvement of road from Dangtol To Bidyapur under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Bongaigaon LAC.		State							311.06	478.392			NIL	SUBMITTED	NIL	NIL
33		Conversion of 1000 SPT Br to RCC Bridge for 2017-18	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18 , Package No. BR/1000/LAC/34/032		State							152.9	152.9			NIL	SUBMITTED	NIL	NIL

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigaon District Territorial Road Division
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SL No.	Adm. Dept.	Scheme Name	Reasons	Remarks if any
		Mukhya Mantrir Path Nabikaran Achoni 2022-23	Fund yet to be allotted	
1		Periodic Renewal of Road from Dhantola Nankargaon (Dhantola bazar to Nankargaon),Dholagaon to Noagaon (Dhalagaon bazar to Saonagaon), Dhantola to Lingdoba(Nankargaon to Lingoba) , Khareja Dolaigaon Part-II to Khareja Dolaigaon Part-I (Dolaigaon Part-II to NH-31),Old Court Approach Road,Jelkajhar Bangalipara to Dosimapara Road (Bengalipara to Dakhinpara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	Fund yet to be allotted	
2		Periodic Renewal of Road from Deohati Uttarpara to Deohati Dakhipara, Abhayapuri Mechanical Workshop to Duttapara Road, Khagarpur to Kharboja, NH-31 to Dhulaura Villagr Road, Bechimari to Tinkonia Part I, Lalmati - Lalmatigrading under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-24	Fund yet to be allotted	
		Mukhya Mantrir Paki Path Nirman Achani 2022-23	Fund yet to be allotted	
6		Construction of road from Kirtanpara Bazar to Narabhita Bazar including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Abhayapuri North LAC	Fund yet to be allotted	
13		Construction of road from Nayagaon-1 to Ghillaguri -II from Ch.350m to 1790.00, North Salmara Jogighopa to Choutaki via Mahadev Mandir Road from Ch. 500.00m to 3420.00m including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Abhayapuri South LAC	Fund yet to be allotted	
		Mukhya Mantrir Mothauri Pakikaran Achani, 2022-23	Fund yet to be allotted	
1		Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (Ch- 5.00 to 12.00 km) under Mukhya Mantrir Mathauri Pakikaran Achani for the year2022-23 Abhayapuri North LAC	Fund yet to be allotted	
2		Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (From Ch 17.00 km to Ch 19.00 km) (Dumerguri I to Latibari I) under Mukhya Mantrir Mathauri Pakikaran Achani for the year2022-23 Abhayapuri South LAC	Fund yet to be allotted	
		RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)	Fund yet to be allotted	
2		Improvement of road from i) Talaguri to Basugaon & ii) Dharmapur to Borghola under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri South LAC	Fund yet to be allotted	
3		Improvement of road from i)Manikpur NH -31 to Chakisali via Manikpur Chariali & ii) Dharmapur to Borghola Road (from ch 3800.00 km) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri North LAC	Fund yet to be allotted	

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigaon District Territorial Road Division
Bongaigaon

Remarks
21

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year Reporting Date: 16.05.2024

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-24%	Not started
1	PWRD	SOPD-G	1	0	0	0	1	0	0
2	PWRD	RIDF-XXIX(MMUPNA)	3	0	0	1	0	1	1
3	PWRD	MMPNA	2	0	0	0	0	0	2

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigoan District Territorial Roads Division
Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year Date of Reporting 16.05.2024

SL. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Total
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	PWRD	PMGSY-II	1	0	0	1	0	1	1	0	0	0	0	0	1
2	PWRD	PMGSY-II(2020-21)	4	0	0	1	0	1	0	3	1	0	0	0	4
3	PWRD	PMGSY-III(2022-23)	4	4	0	0	0	4	0	2	1	1	0	0	4
4	PWRD	MMUPPNA	3	0	0	0	0	0	0	0	1	2	0	0	3
5	PWRD	MMPPNA	16	0	0	0	0	0	1	4	3	7	1	0	16
6	PWRD	MMPNA	6	6	0	0	0	0	4	0	2	0	0	0	6
7	PWRD	MMMPA	2	0	0	0	0	0	0	0	0	1	0	1	2
8	PWRD	RIDF-XXV	1	0	1	0	0	1	0	0	1	0	0	0	1
9	PWRD	RIDF-XXVI	1	0	1	0	0	1	0	1	0	0	0	0	1
10	PWRD	RIDF-XXVII	2	0	0	0	0	0	1	1	0	0	0	0	2
11	PWRD	SOPD(G)	1	0	1	0	0	1	0	1	0	0	0	0	1
12	PWRD	Signature Project	1	0	0	0	1	1	0	1	0	0	0	0	1
13	PWRD	1000 SPT Bridge	1	0	0	0	1	1	0	1	0	0	0	0	1
14	PWRD	APART	3	3	0	0	0	3	0	3	0	0	0	0	3

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigoan District Territorial Roads Division
Bongaigaon

Monthly status of Fund receipt & utilization for the Month of May, Year 2024

Annexure-A

A. For Schemes : Fund Received

Sl. No	Admns. Dept	Name of Scheme (+Implementing Agency)	PF MS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year allocation to district		Fund received in the current Year		Total funds Available For Scheme	Funds utilized Till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile and Sericulture department (HTS)	Implementing Agency: Directorate of Sericulture	Nil	EAP (World Bank Finance Project ,AP ART)									Fund record is not available in the District. It is with DOS							

*=will be provided by the HOD / Concerned Agency PFMS Public Finance Management System , SLS State Linked Scheme State Code

Sd/-
Shri Shyam Prasad Pradhan
Assistant Director of Sericulture,
Bongaigaon, Assam

Annexure -B

B. Schemes for which no funds are received by the District / Council : For

Sl No	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project ,APART		Proposal has been sent for release of fund for 2 nd installment to PD ATMA, Bongaigaon.

Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

Annexure –C

Sl No	Administrative Department	Name of the Schemes	Number of Works sanctioned in the current Year	Progress of Current Year works / services – Categories number of works based on the stage of physical progress							Remarks
				100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and Sericulture Department (HT&S)	1. APART	3 (Three) Nos.	100 %							1)second installment for construct of Eri rearing house has already been released to 100 Nos. of Beneficiary of Dangtol & Srijangram Block.
		2. MGNREGA (convergence Scheme)	3 (Three) Nos.	50%	—	—	—	—	—	—	2) Weeding Jungle cutting & uprooting works going on at CMG, Khagarpur and VGR, Nayagaon. While pit digging and manuring work has been completed at Som garden Barbhakhra in 2 Hect. of land. under Manikpur and Boitamari Block.

Sd/-
Shri Shyam Prasad Pradhan
Assistant Director of Sericulture,
Bongaigaon, Assam

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

SI No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of previous Financial year	Numbers of Works pending as on the last date of previous Financial Year- categories works based on the delay in completion					Progress of Pending worksof previous Years pending as on the last date of last Financial Year –Categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					Nil				80%				Second installment already been released by PD ATMA, Bongaigaon to 100 Nos. of beneficiary for construction of ERI rearing house for the year 2022-23.

Sd/-
Shri Shyam Prasad Pradhan
Assistant Director of Sericulture,
Bongaigaon, Assam



GOVT. OF ASSAM
OFFICE OF THE DIVISIONAL FOREST OFFICER
BONGAIGAON SOCIAL FORESTRY DIVISION, BONGAIGAON – 783380.

Email: dfo.sf.bongaigaon@gmail.com

Memo No: B/SFB/DDC Meeting/2024-25/ 68

Dated .Bongaigaon the 17/05/2024.

To

The District Development Commissioner
Bongaigaon,
783380.

Sub: Submission of report for DDC meeting for the month of May/2024.

Ref: DC Office Letter No. BND/DDC/49/2011/303 Dtd:14/05/2024

Sir,

With reference to the subject cited above I have the honour to submit herewith the draft report for the month of April/2024 as per-format ANNEXURE A B C D

This is for favour of your kind information and necessary action.

Encl: ANNEXURE A B C D

Yours faithfully,


Divisional Forest Officer
Bongaigaon S.F. Division
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of April /2024

Annexure-A

A. For Schemes:Funds received.

Sl. No	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS	Category: CS/ST/ATE etc.	Opening Balance With CNA/SNA/Others as applicable		Opening Balance With the District/Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Environment & Forest	APFBC	IA.2.1	State	-	28213734	-	28213734	-	-	-	28213734	14066268	-	14147466	14066268	14147466	-	2024
		(Plantations)	IA.2.2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			10 ha Nursery	State	-	14538801	-	14538801	-	14538801	-	14538801	1568747	-	12970054	12130975	2407826	-	2024
		CAMPA	Old Plantations		-	6515614	-	6515614	-	6515614	-	6515614	-	-	6515614	-	6515614	-	2024
			1.5 ha Nursery	State	-	1501968	-	1501968	-	1501968	-	1501968	581504	-	920464	920464	920464	-	2024
		Road Side Single Plantation	NHAI		-	11974202	-	11974202	-	11974202	-	11974202	3465103	-	8509099	8509099	8509099	-	2024
		NHAI	-	11206823	-	11206823	-	11206823	-	11206823	9561242	-	1645581	1645581	-	-	-	2024	

B. Schemes for which no funds are received by the District/Council: For

Annexure-B

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any.
1	Environment & Forest	SOPD	Not known	APD has been submitted
2		SFG		
3		TSP		
4		SCCP		

Divisional Forest Officer,
Bongaigaon S.F. Division,
Bongaigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl.	Admin.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year work - Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest	CAMPA	1	-	-	-	-	-	-
		APFBC (Building)	Nil	yes	-	-	-	-	-
		APFBC (Plantations)	3	-	YES	-	-	-	-
		SOPD	Nil	-	-	-	-	-	-

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl No.	Admin. Dept	Name of Scheme	Total No. of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
						Less than 1	1 to 3	3 to 5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Environment & Forest	CAMPA	10 ha Nursery			Less than 1	-	-	-	yes	-	-	-	-
			Old Plantations			Less than 1	-	-	-	yes	-	-	-	-
1			1.5 ha Nursery			Less than 1	-	-	-	-	yes	-	-	-
2		APFBC	APFBC (Plantations)				yes	-	-	-	yes	-	-	-
3	Road side plantation	NHAI				yes	-	-	-	-	-	-	-	
4					Less than 1	yes	-	-	-	-	-	-	yes	-


 Divisional Forest Officer,
 Bongaigaon S.F. Division,
 Bongaigaon.

Monthly status of Fund receipt and utilisation for the Month of April 2024

A. For Schemes: Funds received

1	2	3	4	5	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		14	Funds utilised till now Amount & (% in bracket)		17	18	Amount for which UCs are pending at the end of previous year		21
					6	7	8	9	10	11	12	13		15	16			19	20	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	76,746,390		76,746,390		20,046,390	5,67,00,000 (74%)	NA	NA	NA	NA		
2		Model AWC (RIDF-Phase 1)	NA	State	NA	NA	NA	NA	27398220		27398220		9473220	1,79,25,000 (65%)	NA	NA	NA	NA		
3		Model AWC (RIDF-Phase 2)	NA	State	NA	NA	NA	NA	33962700		33962700		27443700	65,19,000 (19%)	NA	NA	NA	NA		
4		Model AWC (SC-BC)	NA	State	NA	NA	NA	NA	9686396		9686396		60,53,996	36,32,400 (37%)	NA	NA	NA	NA		
3		SNP	NA	CSS	NA	NA	NA	NA	16816562		16816562		152827.48	1,66,63,734.52 (99%)	NA	NA	NA	NA		
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA		NA		NA	NA	NA	Nil	0	Nil		
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	0		0		0	0	Nil	0	Nil	Nil		
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	0		0		0	0	Nil	Nil	Nil	Nil		
7	OSC	NA	CS	NA	NA	NA	NA	0		0		0	0	NA	NA	NA	NA			

**District Social Welfare Officer,
Bongaigaon.**

Annexure-B**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

**District Social Welfare Officer,
Bongaigaon.**

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-15 Nos.	100%						Completed
			RIDF-I-12 Nos.		5	2	0	5	0	Fund released to 11 MAWC
			NIDA-35 Nos.		6	24	1	3	1	Fund released to 34 MAWC
			RIDF II -20 Nos.			1	3	11	5	Fund released to 9 MAWC
			Model AWC (SC-BC) - 4 Nos.		2			1	1	Fund released to 2 MAWC
2		Pradhan Mantri Matru Vandana Yojana	6722 Nos. Targeted Beneficiary (1st Child- 4511 Nos.+2nd Girl Child -2211 Nos.)				111 % (7429 nos.of beneficiaries registered in the PMMVY CAS Portal for benefit)			

District Social Welfare Officer,
Bongaigaon.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

District Social Welfare Officer,
Bongaigaon.

A. For Schemes: funds received

Monthly status of fund receipt and utilisation for the month of April, 2024

ANNEXURE-A

3	2	1	1	Sl. No.	
Soil Conservation			2	Admin. Dept.	
SOPD-GA	RIDF	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	3	Name of Scheme (+imple- mentation Agency)	
---	---	As-83	4	PFMS Code & SLS Code	
State Share	Central Share & State Share		5	Category CS/CSS/State/EAP etc.	
---	---	76.46625	6	Central Share	Opening Balance with CAN/SNA/Others as applicable
---	---	8.49625	7	State Share	
---	---	---	8	Central Share	Opening Balance with the District /Council/Others as applicable
---	---	---	9	State Share	
---	---	---	10	Central Share	Current year Allocation to District
---	---	---	11	State Share	
---	---	151.77832	12	Central Share	Fund received in the Current year
---	---	16.85305	13	State Share	
---	---	253.59387	14	Total funds availables for Scheme	
---	---	222.52421	15	Central Share	Funds utilised till now Amount & (% in Bracket)
---	---	10.55300	16	State Share	
---	---	84.9625	17	Amount for which Ucs are pending at the end of previous year	
---	---	---	18	Utilisation Certificate submitted against total available funds for the current year	
---	---	---	19	Of Previous Year	Amount for which Ucs are pending as on date
---	---	233.07721	20	Of Current year	
			21	Remarks	

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongalgaon

&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Manah River Training Project at village Nowapara Pt I under RIDF-XXX during 2024-25	.....
2		GCP at Saona Gaon under SOPD-G during 2024-25	.....
3		GCP at Dompara village under SOPD-G during 2024-25	.....
4		Construction of Boulder Piching Erosion Protection Bund cum Road near Nowagaon High School, Bongaigaon under SOPD-G during 2024-25	.....
5		Construction of Agri Bund cum Road near Nowapara under SOPD-G during 2024-25	.....
6		Construction of Agri Bund cum Road at Dangorbari Paddy field village Jhawbari, Chakihali, Bongaigaon under SOPD-G during 2024-25	.....
7		Construction of Agri Bund cum Road at Adlaguri Gaon near Namberpara Bazar, under SOPD-G during 2024-25	.....
8		Kujia River Training Project at village Choutaki under SOPD-G during 2024-25	.....
9		Boulder Rivetment in Manah River at Narabhitha Pt-II village under SOPD-G during 2024-25	.....
10		GCP at Balarchar Pt-II village under SOPD-G during 2024-25	.....

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-C

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	35 Nos.	25 Nos.	-----	---	10 Nos.	---	---	
2		RIDF	2 Nos.	---	1 No.	---	---	1 No.	---	
3		SOPD-G		Nil	Nil					

Submitted



Project Manager, WDC-PMKSY 2.0, Bonggaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

**Physical Progress of works under different Schemes/Programmes/Projects across Department of
Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	10 Nos. (WDC-PMKSY 2.0)	10 Nos.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	10 Nos.	Nil	Nil
2		2 Nos. RIDF	2 Nos.	Nil	Nil	Nil	Nil	Nil	Nil	1 No.	Nil	Nil	1 No.	Nil
3		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

GOVERNMENT OF ASSAM
OFFICE OF THE DIVISIONAL OFFICER,
BARPETA SOIL CONSERVATION DIVISION:::BARPETA

NO. BD/ACCTT-6/2024-25/ 83

Date: - 15/05/24

From : The Divisional Officer,
Barpeta Soil Conservation Division,
Barpeta.

To : The District Development Commissioner,
Bongaigaon District.

Subject : Monthly Progress Report for the month of April, 2024 in respect of
Bongaigaon District under Barpeta Soil Conservation Division, Barpeta.

Sir,

With reference to subject cited above, I have the honour to submit herewith the Monthly Progress Report of SOPD-G, RIDF & WDC-PMKSY 2.0 in respect of Bongaigaon District under Barpeta Soil Conservation Division, Barpeta for the month of April, 2024.

This is for favour of your kind information and necessary action.

Enclosed: - As above.

Yours faithfully,



Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Memo No. BD /ACCTT-6/ 2024-25/

Date: - 15/05/24

Copy to:-

1. The Director of Soil Conservation, Assam, R.G.B. Road, Ghy-05 for favour of his kind information and necessary action.
2. The Jt. Director of Soil Conservation, (L.A.C.) R.G.B. Road, Ghy-05 for favour of his kind information and necessary action.
3. Meeting file.

/

Divisional Officer
Barpeta Soil Conservation Division
Barpeta

GOVT. OF ASSAM
OFFICE OF THE DISTRICT SPORTS OFFICER.....BONGAIGAON
No.DSO/BNGN/Progress Report/56/99/58/199

Date: 15-04-2024

From : Shri Khanindra Mudoj
District Sports Officer,
Bongaigaon

To : The District Commissioner,
Bongaigaon

Subject : Regarding submission of Monthly Progress Report both Physical & Financial for
For the Month of April/2024

Sir,

With reference to the subject cited above, I have the honour to submit herewith the
Monthly Progress report both Physical & Financial in prescribe pro-forma of Development
Schemes of Sports and Youth Welfare Department of Bongaigaon District for the Month of
April/2024

Yours faithfully


District Sports Officer,
Bongaigaon

15/4/24
District Sports Officer
Bongaigaon :: Assam

Annexure-A

Monthly status of Fund receipt and utilization for the Month of April/ 2024

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+imple- ment on Agency)	PFMS Code & SLS Code	Category CS/CS/S/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Allocation Year to		Fund received in the current Year.		Total funds available for Scheme	Funds utilized- till now Amount& (% in bracket)		Amount for which UC's are pending at the end of previous year.	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending at the end.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	D.S.O. Bongaigaon	Khair India Small Coaching Centre (Hockey)	-	-	-	-	-	-	10 Lakh	-	2023	-	10 Lakh	-	0%	-	-	-	10 lakh	-
2	D.S.O. Bongaigaon	Khair India Small Coaching Centre (Football)	-	-	-	-	-	-	5 Lakh	-	2023	-	5 Lakh	-	0%	-	-	-	5 lakh	-

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	Nil
2				

(Signature)
District Sports Officer
Bongaigaon - Assam

Annexure-C

**Physical Progress Works under different schemes/ Programmes / Projects across Departments
of Current Year**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of current year works/ Services- Categorise number of works based on the stage of Physical progress						
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	DSO Bongaigaon	Chief Minister Sangravya Gramya Utsav (Playground Development)	Nil	5	4	1				Nil
2	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)	1	-	1	-	-	-	-	-
3	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Football)	1	-	1	-	-	-	-	-

Annexure-D

**Physical Progress Works under different schemes/ Programmes / Projects across Departments
of Previous Year**

Sl. No.	Admin. Dept.	Name of Scheme	Total No. of works pending as on the last date of the previous Financial Year	No. of Years delayed for completion as on the last date of the last Financial year- Categorise works based on the delay in completion:					Progress of Pending works of previous Years Pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 yr	1 to <3 Yrs	3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	D.S.O. Bongaigaon	Chief Minister Sangravya Gramya Utsav (Playground Development)	10		10	-	-	10	5	4	1				Nil
2	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)		1				1		1					
3	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Football)		1				1		1					

District Sports Officer
Bongaigaon (I) Assam

Monthly status of Fund receipt and utilisation for the Month of April Year 2024 **Annexure-A**

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFM S Code & SLS Code	Opening		Current		Fund received in		Total funds available for Scheme	Funds		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available	Amount for which		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources	Nil													Nil	Nil	State Share is pending & Demand already submitted

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
5	Water Resources	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.		Work completed and demand submitted

Executive Engineer
Bongaigaon W.R.Division
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services- Categorise number of						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Water Resources	Nil	Nil							

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
5	-do-	I/M for recoupmnt of Pachonia are a from flood devastation of river Brahmaputra on its right bank under S DRF for 2021-22.	1		yes				100%						

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

**Physical & Financial Progress of Works under different
Schemes/Programmes/Projects across Departments-of Current Year
& Previous Year**

District Agricultural Office, Bongaigaon

Monthly Status of Fund receipt and utilization for the Month of April 2024

For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA Pctc.	Opening Balance With CNA /SNA/Others-as applicable.		Opening Balance with the District/Council/ Others — as applicable.		Current Year Allocation to District*		Fund received in the current Year.		Total funds available for Scheme.	Funds utilised-till now Amount & (% in bracket).		Amount for which UCs are pending at the end of Previous year.	Utilisation Certificate submitted against total available funds or the current year.	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MISSION (NFSM)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	294500	NIL	NIL	-	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	UC SUBMITTED	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	294500	
2	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)	AS51-9120	CSS	10,000/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10,000/-	10,000/-	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	UC WILL BE SUBMITTED WITHIN THIS WEEK.	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	10,000/-	
4	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	-	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS STARTED AND COMPLETED TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	NIL	
5	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-	-	51,179/-	WORKS STARTED	-	SUBMITTED BY DEPUTY COMMISSIONER OFFICE, BONGAIGAON	WORKS STARTED	SUBMITTED BY DEPUTY COMMISSIONER OFFICE, BONGAIGAON.	6,00,421/-	

6	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL PROJECT ON SOIL HEALTH & FERTILITY	AS53-AS	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	EXPENDITURE MADE	-	WORK COMPLETED	UC WILL BE SUBMITTED WITHIN THIS WEEK	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	2,48,170/-	
9	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION	AS52-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	65,000/-	-	65,000/-	0/- (0%)	-	-	-	SUBMITTED BY SAMETI	AS52-AS	CSS
10	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PARAMPARAGATA KRISHI VIKASH YOJNA (PKVY)	AS76-AS	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	APART (PROJECT)	N/A	WORLD BANK FUNDED PROJECT	6,35,881.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3,93,659.00	4,76,762.00	SUBMITTED TO ARIAS SOCIETY	NIL	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	4,76,762.00		
12	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NeGP	AS 206	CSS	266564	NIL	NIL	NIL	NIL	NIL	NIL	266564	66,940	NIL	UC SUBMITTED		66,940			

***= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.**

Annexure-- B

A. Schemes for which no funds are received by the District/Council:(Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorize number of Works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	District Agriculture Office, Bongaigaon	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	Total farm families :77220 nos.			59%					
			Eligible beneficiaries :45434 nos.								
			Aadhaar Authenticate :38915 nos.		87%						
			Total eKYC done :38915 nos.		87%						
			Land Record Accepted :39958 nos								
2		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Target: 30000 nos. Notified Crops- Sali Paddy, Blackgram, Jute					2179 farmers enrolled		Notified crops – Jute, Sali Paddy, Blackgram.	
3		Kisan Credit Card (KCC)	No Target							04 nos. KCC application sponsored	
	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	Potato/Banana Chips Maker	DLSC approved for 2 nos. of Potato/Banana Chips Maker						Will be distributed after approval from District Administration due to MCC.	
			Quantity: 2 nos. No. of Beneficiary: 2 nos.								
			Ginger Processing Unit	DLSC approved for 2 nos. of Potato/Banana Chips Maker							Will be distributed after approval from District Administration due to MCC.
			• Quantity: 2 nos. • No. of Beneficiary: 2 nos.								
			Spice Processing Unit	DLSC approved for 2 nos. of Potato/Banana Chips Maker							Will be distributed after approval from District Administration due to MCC.
			• Quantity: 2 nos. • No. of Beneficiary: 2 nos.								

S.No	Admi n.Dep t.	NameofScheme	NumberofWorks sanctioned in the CurrentYear	ProgressofCurrentYear Works/Services-Categorizenumberof Worksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
4	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	Seed distribution of Soyabean seed • Seed received- 82.50 qtl • Area- 62 Ha		The crop is in harvesting stage					
			Distribution of Jute Seed (Var: RAJA,RANI) • Seed received- 7.0 Qtls • Area- 80 Ha	Seed distribution completed						
		National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Distribution of HYV Paddy (Var: Bina Dhan 17) Total Seeds :400 Qtl, Area 1000 Ha. Beneficiaries = 2500 nos	Seed distribution completed						
			Demosntration on Paddy (Var: CR Dhan 309) Total Seeds :205 Qtl, Area 500 Ha. Beneficiaries = 1250 nos	Seed distribution completed						
			Distribution of Jute Seeds (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	Seed distribution completed						
			Demonstration on Jute (Var: NCJ-28-10 AAUCJ-2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = 870 nos.	Seed distribution completed						
5	District Agriculture Office, Bongaigaon	Horticulture Mission for North East and Himalayan States (HMNEH)	Low Cost Preservation Unit (Multipurpose Pulverizer) Quantity Alloted: 127 nos. No. of beneficiaries: 127 nos.			72 nos. of pulverizer distributed to 72 nos. of beneficiaries.				DLSC completed for 127 nos. of beneficiaries. Distribution is under process.
			Dragon Fruit Cutting Var: Taiwan Pink. Quantity: 9600 Nos.	ADO wise allotment made and cuttings distributed						

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
6	District Agriculture Office, Bongaigaon	Assam Agribusiness and Rural Transformation Project (APART)	Minikit Demonstration=236 nos. Foxtail Millet ,Var: SIA-3156	Seed sowing completed.		Crop is in seedling stage				Quantity:236 kg Area:20 Ha No. of Beneficiaries: 236 nos.
		APART Assam Millet Mission (AMM)		Technology Demonstration=320 nos. Foxtail Millet Var: SIA-3156	Seed sowing completed.					Quantity:960 kg Area:80 Ha No. of Beneficiaries: 320 nos.
		Assam Fodder Mission	Distribution of Napier Slips for cultivation Quantity-3618 nos. of packets @ 500 nos slips per packet Area Covered- 60 Ha No. of beneficiaries-264	The crop is in vegetative stage						
			Boro Paddy 2023-24 Cafeteria Target = 1 no. Area to be covered: 2000 sq. m.	Transplanting done	The crop is in tillering stage					Location: Lingdoba, Dhantola GP, Dangtal Block, Name of beneficiary: Meer Hussain

Sl.No	Admin. Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	ProgressofCurrentYearworks/Services- Categoriesnumberof worksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
6	District Agriculture Office, Bongaigaon	Maize ICAR-IIMR	<u>Multi Crop Bed Planter of Maize for Manah Valley FPC Ltd.</u>	Crop is in harvesting stage						
		ADO Office construction- APART- Bongaigaon	Manikpur ADO Circle						Site handed over to the contractor on 13 th July, 2023, Site- Barbila	
			Patiladoha ADO Circle		85%					
			Abhayapuri I ADO Circle			42%				
			Abhayapuri II ADO Circle			58%				
			North Salmara					Not started	An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly, an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents	
7	ATMA	Demonstration- 05 Nos. for Agriculture						Fund will be utilized after approval from the Chairman, GB, CSS-ATMA, Bongaigaon		
		Demonstration -05 Nos. for Allied sector								
		Capacity Building Training- 5 Nos.								

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Agriculture Office, Bongaigaon	CMSGUY (Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester (1 no./LAC)	Less than 1Yr					All 3 Combine harvester distributed to 3 FPCs under 3 LAC						
2		Rashtriya Krishi Vikash Yojana (RKVY)	Reaper-10 nos.	Less than 1Yr					DLSC approved: 10 nos.					Not started	Draft not submitted by beneficiaries
		Mini Oil Mill, 2022-23	• Alloted: 10 nos.						DLSC Approved: 8 nos.				1 no. delivered		1 no. delivered Draft Collection going on.
3		Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 53 nos. Pending = 1 nos.		1-2 years				DLSC approved: 54 nos.	98.14					1 no. of Farmer have not submitted the beneficiaries Share.

S.No	Admin. Dept.	Name of Scheme	Total Number of Workspending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Pump-sets, 2021-22 Total allotted= 94 nos. Delivered 30 nos.	Less than 1 year							DLSC for 50 nos. done in the current financial years.				Total no. of pumpset approved by DLSC=50 nos. Distributed= 30 nos. Draft Collection pending-20nos.

District Agriculture Officer
Bongaigaon