Annexure

## Minutes of the DDC meeting for the month of May/2024 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	18 <sup>th</sup> May,2024
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, ACS, District Commissioner, Bongaigaon.

Before initiating the meeting, the Chairman reviewed the action taken points of DC's Conference held at Tinsukia on  $15^{th} - 17^{th}$  May/2023

## The decisions of the meeting are as follows:

## Category-A: Department specific

S.No	Sector	Administrative	Scheme/	Decision/Action to be taken.	Agency
		Department	Project /		
			Programme		
1	Economic Development	Agriculture	Market Linkage of FPOs	Regarding Market Linkage of FPOs, the Chairman directed the DDM, NABARD,Bongaigaon to take up the matter with DAO,Bongaigaon for cross checking.	DDM,NABARD

	Soil Health Card	The DAO,Bongaigaon informed that target of SHC in the district is 8000 nos. The Chairman directed the DAO to achieve the target . Also directed to divide the remaining target on monthly basis amongst the ADOs and fix responsibility on them to achieve the target.	
1	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM- KISAN)	<ul> <li>Total Farm families: 77220 Nos</li> <li>Total Eligible beneficiaries: 45446 Nos</li> <li>Aadhaar Authenticate: 38915 Nos</li> <li>Total eKYC done: 38915 Nos</li> <li>Land Record Accepted- 39958 nos</li> </ul>	
	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	Target – 30000 nos. Farmers Registered till date: 9639 Notified Crops: Salli Paddy, Blackgram,Jute. Salli Paddy will be covered by 31 <sup>st</sup> July/24 and Blackgram by 15 <sup>th</sup> Sep/24	DAO, Bongaigaon
	FOOD & Nutrition SECURITY (FNS)	<ul> <li>1.Distribution of seeds, including Hybrid seeds, amongst the beneficiaries have been completed for the year 2023-24.</li> <li>2. Distribution of Subsidized <ul> <li>a) Power Tiller : Target: 54 nos. Delivered: 53 nos.</li> <li>b) Pump Set: Target: 94nos, Delivered : 30 nos.</li> </ul> </li> </ul>	
	RKVY	<ol> <li>Distribution of Hybrid Paddy seeds among the beneficiaries have been completed and the crop is in harvesting stage.</li> <li>Patato/Bannana chips maker: 2 nos. Ginger processing unit: 2 nos. Spice processing unit: 2 nos. sanctioned.</li> </ol>	
	CMSGUY(Chief Minister Samagra Grammya Unnayan Yojana.	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.	

2

			Assam Millet Mission Assam Fodder Mission (AFM)	The DAO, Bongaigaon reported that the seeds has been received and distributed among the farmers. Foxtail Millet: Quantity: 960 kg Area covered: 80 ha No of beneficiaries: 320 nos. Planting of Napier seeds completed . The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack(@ 500 nos. slips)	
			Boro Paddy	Cafeteria Target: 1 no Area covered: 200 sqm. The crop is in the tilling stage.	
2		Agri(Eng)	APART	1. AEE(Agril) informed that alternative land have been identified for Chalantapara ADO office, but order for location change is yet to issue from HQ.	AEE(Agril), Bongaigaon
3	Economic Development	AH & Veterinary	NADCP	<ul> <li>The DVO, Bongaigaon informed that an amount of Rs 9,52,253.00 has been utilized out of available fund of Rs 9,61,863 .00 i.e. 99%.</li> <li>The DVO informed that dog vaccination camp is going on in the district. The Chairman directed the DVO to cover vaccination at Chakla, Lengtisinga Motor Gudda and Municipal area. The ADC (Transport), Bongaigaon will arrange vehicle for transportation of medicine.</li> </ul>	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date, out of available fund of Rs.3487489.00, an amount of Rs.2673456.00 has been utilized so far i.e. 76.65%.	
			KCC	Sponsored: 772 nos. Sanctioned: 282 nos. The DDM, NABARD, Bongaigaon was requested to verify the nos. of proposals and sanctions under KCC by various banks. Also, he was directed to convene a meeting with Agril, Fishery, Veterinary, Sericulture	DDM, NABARD

				for reviewing the progress of KCC and apprise District Commissioner acordingly.	
				<ul> <li>The DVO, Bongaigaon was directed to convene awareness camps in connection with preventing cattle and other animals from heat due to sun burning.</li> <li>The DVO,Bongaigaon was suggested to cultivate Napier grass at vacant Govt. land. of veterinary Department at Abhayapuri. The ADC( R ) was requested to look into the matter.</li> <li>The DVO was directed to keep sufficient medicine stock available for the ensuing flood.</li> </ul>	
4	Economic Development	Fisheries	PMMSY	The DFDO, Bongaigaon informed that no new target received for the current year under PMSSY.	DFDO
			Misc.	The Chairman informed the house that as per Hon'ble Gauhati High Court order, Govt has directed to take up 60% of fishery land . The Chairman directed the DFDO, Bongaigaon to comply with the High Court order.	DFDO, Bongaigaon
5	Economic Development	Handloom & Textiles	Swanirvar Nari	<ol> <li>It was informed that all together 11317 Pcs. of Handloom items were procured in 2<sup>nd</sup> phase. Selling of procured items is in progress.</li> <li>It was informed that Training Shed H&amp;T Department at Abhayapuri has got damaged. The Chairman requested CEO,ZP, Bongaigaon to visit the centre and make arrangement for construction of shed from 15<sup>th</sup> FC ,if possible.</li> <li>The Chairman requested the SDO(C ), N/S, Abhayapuri to engage the officials of the Hand Loom Training centre in SDO(c ), NS Office for the time being.</li> </ol>	
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed that 50 nos. of Loan Proposals has been sent to various banks and disbursement is under process.	
6	Economic	Industries	РМ	It was reported that issue regarding on boarding of BDOs	

## TND-27/2/2023-T&D-BNG

## l/207326/2024

Development	VISHWAKARMA	as temporary arrangement on PM Vishwakarma Portal was
		taken up by Industry Department, Assam with P&RD deptt.
		Present status as shown below:
		Total Application received- 13521
		GP level verification- 7303
		DM,DC level verification- 4440
		DM,DC level verification pending- 2491
		GP level verification pending- 6021
		ULB level verification pending- 199
	CM Atmanirvar	Present status:
	Abhijan	Total No of application : 2418
		Shortlisted for interview : 1512
		Appeared in interview : 1104
		Absent in interview : 408
		Pending for interview: 1314YearTargetApplicationSanction
	PMEGP	forwarded
		2023-2024 96 348 60
		2023-2024 1 5
		(sanctioned from last FY)
	PMFME	Year Target Application Sanction forwarded
		2023-2024 171 68 14
		2024-2025 1 2
		(1 proposal sanctioned from last FY)
	EoDB	On query from the Chair, the GM,DICC, Bongaigaon
		informed that Portal for EoDB has been registered in respect of Bongaigaon district. Present status of
		EoDB in Bongaigaon district is as follows:
		Application received : 7070 nos.

				Approved: 6559 nos.Rejected: 447 nos.Pending with office: 28 nos.Pending with applicant: 36 nos.	
7	Economic Development	P & R D	PMAY-G	<ol> <li>The CEO, ZP, Bongaigaon informed that construction of PMAY-G houses of 6 Nos. cluster have been completed out of 7 nos. However, other amenities like toilet, water supply, electric connection, gas connection etc. are yet to be done. The Chairman requested the CEO, ZP to convene a meeting with PHE, APDCL and DDS for the purpose and to complete the project in all respect.</li> <li>In Tea garden area 108 nos. PMAY-G had been sanctioned and completed.</li> </ol>	CEO, ZP
			MGNREGA	<ol> <li>As reported 9,317 person days have been generated in Tea Garden area till Mar/2024.</li> <li>Regarding pavers block road, it was reported that 2.305 km road is completed in the year 2023-24. The Chairman suggested to take up at least one scheme in each GP.</li> </ol>	
			Amrit Sarovar	Total Sanctioned: 76 nos. Completed : 69 nos. ( 6 nos. in forest area and 1 no washed out after completion of excavation)	
8	Economic Development	Dairy Development	Milk Plant, North Salmara	The Dairy Dev Officer was directed to approach IOCL, BGR for CSR fund for strengthening the dairy plant at North Salmara.	Dairy Dev Officer
9	Economic Development	Skill Dev	PLSDTP	The DPM, ASDM was directed to convene a separate meeting on 28 <sup>th</sup> May/2024 for discussion on PLSDTP	DPM, ASDM
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	Status of Construction of Model AWC: MAWC (NIDA PH-I): 35 nos. 30% fund released to 34 nos. AWC. MAWC(RIDF-I):12 nos. 30% fund released to 11 nos. AWC MAWC(RIDF-II): 20 nos. Fund released to 9 no	DSWO

				MAWC MAWC(SC-BC): 4nos. AWC(50% fund released to 2 nos. AWC). The DSWO, Bongaigaon informed that 578 nos. AWCs have been adopted out of 1116 nos. The Chairman directed the DSWO to submit details report in this regard.	
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 7429 nos. (i.e. 111.00%) of beneficiaries are registered in PMMVY CAS portal.	
			Child Protection	The DSWO informed that 2077 nos. awareness camps were organized under 5 ICDS to stop child marriage in the period 2023-24. The Chairman directed the DSWO to submit ICDS wise details data of child marriage including project wise rescue of child labour etc. in the district.	
11.	Social Sector	Sports & Youth Welfare	C.M's Field Development	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 05 nos. of schemes have been completed.	DSO, Bongaigaon
12	Social Sector	Labour Welfare	BOWC	The Labour Officer, Bongaigaon was directed to submit report on pension and scholarship under BOWC with detail analysis on non-receipt of pension and scholarship by the applicants.	Labour Officer
			E-shram	The Chairman informed that a letter has been received from Labour Commissioner, Assam regarding one ex-gratia claim under E-Shram. The Labour Officer was directed to convene a meeting of District Level E-Shram Committee	
13	Social Sector	Health & Family Welfare	NHM	<ol> <li>1. 100% TB patients were covered through Ni-kshya Mitra.</li> <li>2. E-KYC of PM-JAY cards : 99%</li> <li>3. As reported, additional boat clinic is not required in Bongaigaon district. In this regard, the Chairman</li> </ol>	Jt. Dir(H)

				requested the SDO(C), North Salmara to monitor the functioning of existing Boat Clinic and submit report.	
14	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	<ol> <li>The DDS, FCS&amp;CA was directed to inspect the fair Price Shop, Amar Dukan. Also, he was directed to identify and delete the non-illegible beneficiaries from NFSA.</li> <li>DDS was instructed to complete the Transporter e-tendering process by 25<sup>th</sup> June/2024.</li> </ol>	DDS, FCS & CA.
16	Reforms, Governance Facilitation & Regulation	ernance & Forest litation	APFBC	It was reported that plantation under APFBC is in progress.	DDC, Bongaigaon & SDO(C ),
			САМРА	Plantation at Rakhalthakur Mandir Area and Barkhata Pt-I area will be completed by May/2024	Abhayapuri
			Forest Royalty	Regarding inspection of Treasury Office for checking the deduction of Forest Royalty it was decided that the DDC, Bongaigaon will inspect the Treasury Office, Manikpur, the SDO(C), North Salmara will inspect the Treasury Office, Abhayapuri. The Chairman will inspect the Treasury Office, Bongaigaon. The Chairman directed to complete the District Environment Plan by August – September /2024	
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt. of Excise reported that target fixed for the current financial year is Rs.147.00 crore.	Supdt. of Excise, Bongaigaon.
18	Infrastructure	Housing & Urban Affairs	Modi Initiatives	The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase.	E.O, AMB/BMB

			PMAY-U	Municipality BoardTargetHouse completedAbhayapuri MB:1084709Bongaigaon MB1132439The progress of PMAY-U in respect of both the ULBs(ABM and MBM) are found not satisfactory. TheChairman directed both the E.Os to take personnelinterest for improving the progress of the scheme.	
				The E.O, Abhayapuri M.B. informed that the identified land for dumping ground at Singimari is wet land and need review. The Chairman requested the ADC(Rev), Bongaigaon to look into the matter.	
			Misc	Regarding electric consumption at Abhayapuri MB, the Chairman directed the E.O,AMB to calculate the current demand and fresh demand, both for private and Govt. organization.	
19	Infrastructur e	Power	Grid Connection	The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority. Sanction is yet to be received.	
20	Infrastructur e	Irrigation	Flow Irrigation scheme (FIS)	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G are under progress The physical achievement for the schemes stands at 90% and 96% respectively. As reported the balance works will be completed by June,2024. As per Govt. direction, the EE,Irrigation, Bongaigaon was instructed to submit proposal for renovation of defunct schemes to the Govt., which needs low	E.E, Bongaigaon Abhayapuri North Division (Irrigation)
			Solar Power MDTW scheme at Bongaigaon LAC(3 Point) under RIDF- XXIX(NABARD)	amount, for approval. The E.E, Bongaigaon Abhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC are under progress and as on date around 50 % works completed. Proposed date of completion is Dec,2024	

Infrastructure Infrastructure	Water Resources	SOPD				U <sup>III</sup> May/	tion of /2024	
Infrastructure			On a query Bongaigaon protection of		at measures	has tak	en for	EE,WR, Deptt. Bongaigaon
	PWD Roads	PMGSY	works sanctioned	works completed	works under progress	not sta	arted	PWRD, Bongaigao n
			has been fixe	d on June/20	024.		oletion	
			sanctioned 3	completed 0	progress 3			
		SOPD-G	works sanctioned 1	works completed 0	works progress 1	under		
		APART	works sanctioned 3	works completed 0	works progress 3	under		
		Mukhya Mantrir Path Nabikaron Achani (MMPNA)	works sanctioned 6	works completed 3	works progress 3	under		
		Mukhya Mantrir Paki Path Nirman Achani	works sanctioned 16	works completed 0	works progress 16	under		
			Mukhya Mantrir Path Nabikaron Achani (MMPNA) Mukhya Mantrir Paki	As been fixeRIDF XXXVIIIworks sanctionedSOPD-Gworks sanctionedSOPD-Gworks sanctionedAPARTworks sanctionedAPARTworks sanctionedMukhya Mantrir Path Nabikaron Achani (MMPNA)works sanctionedMukhyaworks sanctionedMukhyaworks sanctionedMukhyaworks sanctionedMukhyaworks sanctionedMukhyaworks sanctionedMukhyaworks sanctionedMukhyaworks sanctionedMukhyaworks sanctioned	Nas been fixed on June/20RIDF XXXVIIIworksworksSOPD-GworksworksSOPD-GworksworksSOPD-GworksworksAPARTworksworksAPARTworksworksMukhya Mantrir Path Nabikaron Achani (MMPNA)worksworksMukhyaworkssanctionedcompletedMukhyaMukhyaworkssanctionedMukhyaworkssanctionedcompletedMukhyaworkssanctionedcompletedMukhyaworkssanctionedcompletedMukhyaworkssanctionedcompletedMukhyaworkssanctionedcompletedMukhyaworkssanctionedcompletedMukhyaworkssanctionedcompletedMukhyaworkssanctionedcompletedMukhyaworkssanctionedcompletedMukhyaworkssanctionedcompletedMantrir PakisanctionedcompletedMantrir Pakisanctionedsanctioned	has been fixed on June/2024.RIDF XXXVIIIworksworksworksSOPD-GworksworksworksSOPD-GworksworksworksAPARTworksworksworksMukhya Mantrir Path Nabikaron Achani (MMPNA)worksworksworksMukhya Mantrir PakiWurksworksworksMukhya Mantrir PakiWorksworksworksMukhya Mantrir PakiworksworksworksMukhya MantrirworksworksworksMukhya MantrirworksworksworksMukhya Mantrirworks <td>has been fixed on June/2024.RIDF XXXVIIIworksworksunderSOPD-GworksworksworksunderSOPD-GworksworksworksunderSOPD-GworksworksworksunderAPARTworksworksworksunderAPARTworksworksworksunderMukhya Mantrir Path Nabikaron Achani (MMPNA)worksworksworksunderMukhyaMukhyaworksworksworksunderMukhyaworksworksworksunderMukhyaworksworksworksunderMukhyaworksworksworksunderMukhyaworksworksworksunderMukhyaworksworksworksunderMukhyaworksworksworksunderMukhyaworksworksworksunderMukhyaworksworksworksunderMantrir PakiworksworksworksunderMantrir Pakiworksworksworksunder</td> <td>RIDF XXXVIIIworksworksworksundersanctionedcompletedprogress303SOPD-Gworksworksworksundersanctionedcompletedprogress11011APARTworksworksworksunderAPARTworksworksworksunderMukhya Mantrir Path Nabikaron Achani (MMPNA)worksworksworksunderMukhya Mantrir PakiworksworksworksunderMukhya Mantrir PakiworksworksworksunderMukhya MantrirworksworksworksunderMukhya MantrirworksworksworksunderMukhya MantrirmumumumuMumumu&lt;</td>	has been fixed on June/2024.RIDF XXXVIIIworksworksunderSOPD-GworksworksworksunderSOPD-GworksworksworksunderSOPD-GworksworksworksunderAPARTworksworksworksunderAPARTworksworksworksunderMukhya Mantrir Path Nabikaron Achani (MMPNA)worksworksworksunderMukhyaMukhyaworksworksworksunderMukhyaworksworksworksunderMukhyaworksworksworksunderMukhyaworksworksworksunderMukhyaworksworksworksunderMukhyaworksworksworksunderMukhyaworksworksworksunderMukhyaworksworksworksunderMukhyaworksworksworksunderMantrir PakiworksworksworksunderMantrir Pakiworksworksworksunder	RIDF XXXVIIIworksworksworksundersanctionedcompletedprogress303SOPD-Gworksworksworksundersanctionedcompletedprogress11011APARTworksworksworksunderAPARTworksworksworksunderMukhya Mantrir Path Nabikaron Achani (MMPNA)worksworksworksunderMukhya Mantrir PakiworksworksworksunderMukhya Mantrir PakiworksworksworksunderMukhya MantrirworksworksworksunderMukhya MantrirworksworksworksunderMukhya MantrirmumumumuMumumu<

				June 2024	
			Assam Mala	The Chairman directed the EE, PWRD to check the alignment of 2 <sup>nd</sup> phase Assam Mala and land acquisition issue. Also, he was directed to submit 2 <sup>nd</sup> payment proposal to Govt.	EE,PWD roads
			APART	<ul> <li>The EE,PWD(R) informed that construction of 3 nos.</li> <li>of market Sheds under APART is under progress.</li> <li>1. Patiladaha Market Shed: 100%</li> <li>2. Bajitpara Market Shed: 100%</li> <li>3. Alokjhari market Shed: 92%</li> <li>The Chairman directed him to complete Alokjhari Market Shed by May/2024</li> </ul>	
23	Infrastructure	PWD(NH.)		No scheme in respect of Bongaigaon district.	
24	Infrastructur e	PWD(bldg.)		Regarding selection of lan for Model School at Birjhora Tea Garden, Jagannath Community Centre and Deen Dayal Mahavidyalaya at Tulungia, the ADC(Rev), Bongaigaon and the AEE, PWD(Bldg) were requested to visit the site and sort out the problem.	ADC(Rev), A E.E PWD blg divn,
25	Infrastructur e	PWD(elct)		No of schemes:11 nos.Work in progress:7 nos.Work completed:2 nos.Not started:2 nos.	EE, PWD(elct) , Kokrajhar
26	Economic Development	Sericulture	EAP (Under APART)	The Asstt Director, Sericulture informed that civil works under MGNREGA at Barbakhra Som Sursery under Manikpur Block has been completed. Plantation is yet to be done.	AD, Sericulture
27	Infrastructure	PHE	JJM	<ul> <li><b>PWSS:</b></li> <li><b>1.</b> Retrofitting of PWSS: Sanctioned: 154 nos. Completed: 144 nos.</li> <li><b>2.</b> New PWSS: Sanctioned: 133 nos. Completed: 76 nos.</li> </ul>	

				<b>3.</b> Fresh New PWSS: Sanctioned: 338 nos.	
				Completed : 69 nos.	
				<b>FHTC:</b> Total Target during 2023-24: 86411, Achievement: 57110 (66.10%)	
				Tea Garden Water Supply: Target: 545 Completed: 534(97.98%)	
				While discussing on storage tank at each house hold, the Chairman suggested to opt for model overhead storage tank.	
			Gobardhan	It was reported that 5 units of Bio-gas plants have been completed. Capacity of each unit is 6 cum. A total 20 nos. household will be benefited from these plants.	
			Sujalam 3.0	It was reported that out of 88 villages, 87 villages are in ODF plus Model category and 1 no. of village comes under ODF plus Rising category.	
28	Social Sector	Legal Meteorology		Inspection, re-verification and stamping done (for the month April/2024): 250 nos. Fees collected: Rs. 98,445.00 Market visited: 12 nos. No of prosecution registered: nil	DDS, ADLM DVO
				It was decided that the Task Force will conduct drives for verification of price hike of Potato, Onion, Arhar Dal, Egg. Legal Metrology and Veterinery Departments are to be included in the Task Force.	
30	Economic	Soil	WDC-PMKSY	Total no of schemes : 35 nos.	D.O, Soil
	Development	Conservation	2.0	Scheme Completed: 25 nos.	Conservati
			RIDF-XXVIII	It is informed that 2(two) new schemes has been	on ,
				sanctioned in respect of Bongaigaon district.	Barpeta
				The Chairman directed the D.O, Soil Conservation to	
31	Social Sector	Cultural Affairs		complete all the schemes within the schedule time. No scheme	
-					
32	Social Sector	Hill Area		No scheme	

## 1/207326/2024

34	Economic Development	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 85%	
	Economic Development	Rev & Disaster	Assam Mala	The ADC(Rev) was requested to submit 2 <sup>nd</sup> requisition of fund for Assam Mala.	ADC(Rev)
35	Finance Planning	T & D	MLAADS/MPL ADS/AAGY/ Untied Fund/Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan reviewed in the meeting and it was decided to speed up the completion works and to submit U/Cs accordingly.	
36	Management &Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
37	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	The ADC(Rev) was directed to review the progress of works taken up under DMFT fund and submit report.	ADC(Rev), Bongaigaon
38	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP/SCA Interstate Boarder Dev	No schemeimplemented in the district, as there is no international border.No schemeimplemented in the district, as there is no inter state border	
39	Social Sector	Economic & Statistics	Agriculture Census	DDES, Bongaigaon informed that percentage of Agriculture Census is 99% .	
		e-Governence	ARTPS	All HoDs are requested to submit certificate regarding pension cases through Kritagyata portal	All Hods

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

## Category-B: Theme specific

S.No	Theme	
1.	Follow up of D Cs	All Heads of department concerned were asked to submit follow up action report of 5 <sup>th</sup>
	conference	DCs conference held at Tinsukia as per format.

Signed by Nabadeep Pathak District - Ge20024518.52:58 Bongaigaon

Copy forwarded for information and necessary action: -

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
- 2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
- 3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
- 4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
- 5. The Director (DCP), T & D Department for kind information.
- 6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
- 7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
- 8. All HODs of Department, Bongaigaon for information and necessary action.
- 9. Office Copy.

District Commissioner Bongaigaon l/207326/2024

Monthly status of	
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or the	
Month of	
April, Y	
ear 2024	

A Enr Schamer - Fund received

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PHED	Dept	Dept.	Dept.	Debt"	PHED Dept.	PHED Dept.	PHED Dept.	Dept	PHED Dept.	2	Dept	Admin
PARERCHAR PT I & II	ISWARJARI PWSS	HALDIBARI PT II PW55	BARIPUKHURI PT II PWSS	NOWAPARA NO 2 PWSS PROP-SUBRATA BHOWMICK	SUPARIGURI NO.2 PWSS PROP. SUBRATA BHOWMICK	BORBARHARA PWSS	Bajitpara PWSS	PIKNAPARA PWSS	Dolaigaon New PWSS		Name of Scheme	Name of Scheme (+Implementation Agency)
M/S SIRAJUL HOQUE	MD ABDUL LATIF AHMED	MD ABDUL LATIF AHMED	BIPUL DAS GUPTA	M/S S.B. ENGINEERING PROPSUBRATA BHOWMICK	M/S S.B. ENGINEERING PROPSUBRATA BHOWMICK	M/S S B. ENGINEERING PROPSUBRATA BHOWMICK	GREENERGY SOLUTIONS PVT LTD	M/S NETWAY SOLUTION	LOHIT CH. DAS		Implementation agency	mentation Agency)
AS-65	AS-65	AS-65	A5-65	A5-65	AS-65	AS-65	AS-65	AS-65	AS-65	4		PFMS Code &
22	CSS	SS	80	ß	ß	ß	SS	SS	SS	5	State/ EAP etc	Category Cs/CSS/
					0.00					6	Central Share	Opening Balance With CAN/SNA/Othe 5-as applicable
					0,00					7	State Share	t With A/Other
					0.00					00	Central Share	Opening Opening Balance with Balance With the CAN/SNA/Other District/Council s-ax applicable /Others as applicable
					0.00					9	State Share	with Council as
					2700.00					10	Central Share	Current Year Allocation to District*
					300.00					11	State Share	ear to
					2447.54					12	Central Share	Fund received in the current year
					271.95					13	State Share	ived in it year
					0.00					14	available for Scheme	Total
46.48	58.07	37,84	27.36	50.28	39.16	64,60	34.74	29.05	70.31	15	Central Share	Fund utilised till now Amount & (5 in bracket)
5.16	6.45	4.20	3.04	5.59	4.35	7.18	3.86	3.23	7.81	16	State Share	unt & (5
					0.00					17	pending at previous year	Amount for which Ucs are
					Yes					18		Utilisatio n certificat e submitte d against
					0.00					19	Of previous Year	Amount for which Ucs are pending as on date
					0.00					20	Of Current Year	for Is are as on
8-0n-74	8-Apr-24	8-Apr-24	8-Apr-24	8-Apr-24	8-Apr-24	8-Apr-24	8-Apr-24	8-Apr-24	8-Apr-24	21	receipt date)	Remarks

29	28	27	26	25	24	23	22	22	20	ίű	ŝ.º	5	ii B	15	14 10	13	12	::	Ľ
PHED	PHED Dept.	PHED Dept.	Dept.	PHED Dept	Dept	PHED Dept.	Dept	PHED Dept	PHE	Den	PHED Dept	Dept	PHED	Debu	Dept	Debt	Dept	Dept	
KOKILA PW55	JHARPARA PT II B PWSS	SADNAGAON PWSS	BOWALIMARI VILLAGE PWSS	GOLAPARA PT I PWSS	BHANDARA NO.5 PWSS	PWSS	DHONTOLA NEW PWSS	Pochagaon Bhatilgana PWS5	TINKONIA-II PWSS	TINKONIA-I NEW PWSS	PACHIM BHADRAGADN PWSS	KIRTANPARA PT II PWSS	GHORAMARA FT II NUN FWSS	BALARPET TENTONPUR FWSS	DUMERGURI PT II PWSS	BARKHATA PT-III ,NATUN BAZAR) MINI PM/SS	kakoljana ot‡(navabhaungesa) pwss	Revethber a Baghmaria PWSS	
RUPIYOTI	KABIR UDDIN	KALYAN SINGHA	M/S SIRAJUL HOQUE PRAMANIK	NAMUDDIN AHMED	Dinesh Paul	SUSHIL KUMAR	SRI AMIT CHANDRA DAS	PVT_LTD	CONSTRUCTIONS	M/S BABA CONSTRUCTIONS	RUPAM MEDHI	M/S Brahmaputra River Valley Trading PVT Ltd.	GHORAMARA PT II NINI MUS Brahmaputra River PWSS Valley Trading PVT Ltd.	_	M/S EASTERN TRADING AGENCIES	BITAPAN RAY	UDAY SANKAR KALITA	MD NUNHAZUR RAHMAN	
AS-65	AS-65	AS-65	A5-65	AS-65	AS-65	AS-65	AS-65	AS-65	AS-65	AS-65	AS-65	AS-65	AS-65	AS-65	AS-65	AS-65	AS-65	AS-65	
S	CSS	SS	22	8	SS	SSD	ß	ß	8	CSS	css	ß	ß	SS	252	SS	8	CS5	
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66.91	34.05	8.65	1612	\$0.98	25.72	\$2,73	11.83	22.12	26.58	27.38	28.80	43.15	8.51	B4.52	21.12	7.43	30.55	32.63	
1222	34.05 3.78	8.65 0.95	21.91 2.43	50.58 5.66	25,72 2,86	\$2,73 \$.86	11.83 1.31	22.12 2.46	26.58 2.95	27.38 3.04	28.80 3.20	43.15 4.80	8.51 0.95	84.52 9.39	21.12 2.35	7,43 0,83	90.55 3.39	32.63 3.63	
120		-			1.2.2		1.00	1.4	105			30.61			-	-			
1222		-			1.2.2		1.00	1.4	105			30.61			-	-			
122		-			1.2.2		1.00	1.4	105			30.61			-	-			
1639 1.82		-			1.2.2		1.00	1.4	105			30.61			-	-			

49	4	47	15	45	1	\$	ħ	<u>.</u>	5	10	32	10	*	34	2	int Test	33	15	30	I
PHED	PHED	PHED	Dept	PHED	PHED Dept	Deg.	Dept.	Dea	140	Det of	Dete Dete	Dept	Dept	Dept	Debt	Dept	Dept	Debi	Debi	Ī
JARAGURI NO.3 PWSS	Naldoba PWSS	BHATIPARA NEW PWSS	CHATPARA NC PWSS	DUMURIA PT II & III PWSS	SHILAPABA PWSS	TINKONIA-III PWSS	PRIDHABASI NO 1 MINI PWSS	Malegar Pahar PWSS	PWS5	SAGHERHAITY -8 PWSS	BIDIAPUR PT-2 PWSS	NUMBARPARA PT II South PWSS	NUMBARFARA PT III PWSS	KAWADI NO 1 PWSS	PROTARI (ALUKHUNDA) PWSS	MANUA PT II PWSS	DUMURIA PWSS	INARPARA PT LE PWSS	TUUNGIA PT II PWSS	
	LA.				p y	0.4			1000				_		-	2	5	1.1		
Ranjeet Kumar	RABIN CHANDRA SARKAR	AMIT BARTER PVT LTD	AMIT BARTER PVT LTD	ABDUL WAHEB	POWER CONSTRUCTION & TRADE	M/S BABA CONSTRUCTIONS	KAMLA ENTERPHISE	CONSTRUCTIONS	ABDUL KARIM	JOYNAL ABEDIN	MAHESH CH. DAS	M/S K.L ENTERPRISES	NUS N.L. ENTERFRISES	NOBIR HUSSAIN	MOFIDUL ISLAM	SUSHIL KUMAR	LALCHAND ALI AHMED	AKTAR HUSSAIN	AMAL CHANDRA ARIYA.	
AS-65	A5-65	AS-65	AS-65	AS-65	AS-65	AS-65	A5-65	AS-65	AS-65	AS-65	AS-65	AS-65	AS-85	AS-65	AS-65	A5-65	AS-65	A5-65	AS-65	
223	CSS	CSS	CSS	CS5	8	CSS	ŝ	80	22	SS	SS	ŝ	CSS	CS5	C\$5	css	CSS	CSS	CSS	
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45 S0	47.65	56,80	18.56	14,70	16.16	40.73	13.03	21 55	2038	41.29	19.46	24.52	SEVE	48.29	24.83	25.52	12.51	30.43	96.2E	51 FT 71 A
4550 5.06	47.65 5.30	56.80 6.31	18.56 2.06	14.70 1.63	1616 1.80	40.73 4.53	13/03 1.45	33.12 3.68	2098 2.33	41.29 4.59	37.61 4.18	24.52 2.72	39.35 4.37	48.29 5.37	24.83 2.76	25.52 2.84	12.91 1.43	30.43 3.38		CI BI FI PI TI AT K
	-	-		-	-	-			-				-	_	-			-	3.66	91 CI 51 FT 71 TT AL
	-	-		-	-	-			-				-	_	-		_	-	366	21 97 CT 51 FT 71 TT AT 2
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	-	-		-	-	-			-				-	_	-		_	-	3.66	81 21 11 11 K

8	63	66	ŝ	£	5	62	61	8	59	50	57	8	55	2	53	\$	2	8	
PHED Dept.	PHED Dept.	PHED Dept.	PHED Dept.	Dept.	Dept.	PHED Dept.	Dept.	Dept.	PHED Dept.	PHED Dept.	Dept.	Dept.	PHED Dept.	PHED Dept.	Dept.	PHED Dept.	PHED Dept.	Dept.	DHED
CHALANTAPARA PART IV (KHUTAMARI) PWSS	CHAPRAKATA PT.I PWSS	PWSS CONSTRUCT	BHATIPARA UTTARPARA PWSS	PWSS	Kheluapara Pt III A PWSS	BARPARA NEW PWSS	KUSHBARI-III PWSS	PWSS	MALEGARH-II PWSS	Usungar Bhatipera PWSS JOHIRUL ISLAM	Pallittol PWSS	PWSS	SONAKHULI PT I PWSS	DEOTARI (ALUKHUNDA) A PWSS	TULUNGIA PT I & II PWSS	CHOWTAKI PWSS	IOGIGHOPA (KAYAPATTI) NINI PWSS	JARAGURI ND.2 PWSS	
KAUSTAV KUMAR DAS	Swapan Kumar Ghosh	CONSTRUCTIONS	BUILDERS (PROP Anil kumar Jain)	Kailash Kumar Jha	MDADULLAH MOLLAH	M/S Maa Ambey Enterprise	M/5 HENA TRADERS		M/S BABA CONSTRUCTIONS	JOHIRUL ISLAM	M/S Maa Ambey Enterprise	M/S BABA CONSTRUCTIONS	XLANT INFRA	M/S SHOFIUDDIN AHMED	M/S BABA CONSTRUCTIONS	MIZANUR RAHMAN	DHRITIMAN BANIKYA	Kailash Kumar Jha	
A\$-65	AS-65	AS-65	A5-65	A5-65	AS-65	AS-65	AS-65	AS-65	AS-65	AS-65	AS-65	AS-65	A5-65	A5-65	AS-65	AS-65	AS-65	AS-65	
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29.65	11.97	27.81	21.33	31.18	34.96	42.27	71.60	8.35	14.24	40.91	42.75	12.59	25.64	24,51	64.56	8.43	IVIE	57,47	CT bT CT JT TT AT C
29.65 3.29	11.97 1.33	27.81 3.09	21.33 2.37	31.18 3.46	34,96 3.88	42.27 4.70	96.7 09.17	8.35 0.53	14.24 1.58	40.91 4.55	42.75 4.75	12.59 1.40	25,64 2.85	24.51 2.72	86.E 62.5E	8,43 0.94	31.4I 3.49	57,47 5.39	at at at at at
7.0				-		-			-				+	_		-			ar cr ar cr yr rr Ar c
7.0				-		-			-				+	_		-			JT OT CT MT CT JT TT AV
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7.0				-		-			-				+	_		-			01 /1 01 CT 67 YT TT AT A

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z	74	73	72	71	70	69	-
PHED	Dept.	Dept.	Debi	Dept	Dept	Dept	~
FACHONIA KHARAGAON FWSS	12	KAVATPARA INFOUNHOW AJPWSS	KHAKARPUR PT VI PWSS	CHOTOBAREGARH MINI PWSS	NHAKARPUR PT-III PWSS	Chouragun Uttar para PWSS	
LOHIT CH. DAS	MUKTADUL ISLAM	NIRMAL KUMAR SINGHA	M/5 H 5 CONSTRUCTION PROF. SABINA YEASMINE	Abdul Azis	KHAKARPUR PT-IE PWSS SWAPAN KUMAR GHOSH	Hoon Kahor Rey	-
AS-65	AS-65	AS-65	AS-65	AS-65	45-65	AS-65	*
ß	ß	SS	8	225	\$52	\$50	w.
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			1				7
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							11
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					_		14
19.96	14.11	21.42	70.56	21.41	53,63	35.75	15
	:#C	2.38	7.84	2.38	5.96	3.97	16
2.22	157	-		1.000			
2.22	57	_					17
2.22	57						17 18
2.22	57						
2.22	57						18

Executive Engineer (PHE) Bongalgaon Division, Bongalgaon

B. Schemes for which no funds are received by the District/Council: PROGRAMME: JJM

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ы	SI No.
PHED Dept.	SI No. Administrative Department
Nit	Scheme Name
Does not arise	Reasons
Does not arise	Remarks if any

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon Male

Annexure-C

## PROGRAMME: JJM

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

	2 PH		_	Si No Adr
	PHED Dept	PHED Dept.		Admin. Dept.
TOTAL =	Retrofitting of existing PWSS	Construction of New PWSS		Name of Scheme
350	12	338	the current Year	Number of Works sanctioned in
69	0	69	100%	Progress of Cur progress
69		68	75-99%	Progress of Current Year works/Services-Categories number of progress
149	10	139	50-75%	Services-Categori
54	0	2	25-49%	es number of wo
00	1	7	1-25%	rks based on the
-	a	+	Not started	f works based on the stage of physical
	Retrofitting Scheme	Fresh New PWSS		Remarks

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

			Total Number of Works	Number of Years delayed for completion as on the list date of last Financial Year Categorise works based on the delay in completion.	Years delay Financial Ye spletion.	Number of Years delayed for completion as on the last date of last Financial Year Cutegorise works based on the delay in completion.	letion as on e works bas		Progress of of last Finan progress	Pending wor cial Year Cab	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress	s Years pend bused on the	ing as on th stage of p	e last date hysical	
N N	SI No. Admin. Dept.	Name of Scheme	pending an on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3Vis	se∃ to <5 Yrs	>#5 Yts	Total	3001	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
	PHED Dept	Recruinting of existing PWSS	SJ	12	4	0	o	53	15	17	11	ų	۲	٥	Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)
્યત્ર	PHED Dept	Construction of New PWSS	133	0	133	0	٥	133	76	35	20	N	0	0	New PWSS
ω	PHED Dept	Construction of New PWSS	338	338	0	0	•	338	69	68	139	54	7	1	Fresh New PWSS (Sanctioned during 2022-23)
		TOTAL =	524	350	174	•	•	524	160	120	170	65	80	-	

Executive Endineer (PHE) Bongaigaon Division, Bongaigaon E

Monthly status of Fund receipt and utilisation for the month of May, 2024

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Annexure A

5.4	ľ		S Z
Industries commerce & Public Enterprise	ñ		Admin Dept
NIL	-		SI No Admin Dept («implementation Agency)
NA	h		PFMS codes SLS code
NA	04		Category CS/CSS/State/ EAP etc
N	6	Central Share	Opening Balance with CAN/SNA/ other-as t/ applicable
NA	7	State share	Balance //SNA/
Ň	00	Central Share	Opening Balance with the District/Council/ Otheres-as applicable
NA	9	State	
NA	10	Central Share	Current Year Allocation to District
NA	11	State Share	Year In to
NA	12	Central share	Fund received in the current Year
NA	13	State share	eived in ent Year
NA	14		Fund received in the current Vear Total funds available for scheme
NA	15	Central Share	Funds utilized th now Amount & (% in bracket
	16	State Share	lised till sunt & cket
	17		d till Amount tall for which against the end of funds for previous the year current
NA	18		Utilisation Centrificate submitted Amount for which against Ucs as pending as total on date fands for the current
NA	19	Of Of Previous Current Year Year	Amount for which Urs as pending as on date
	20	Of Current Year	for which inding as
	21		Remarks

M General Manager District Industries & Commerce Centre Bongalgaon

1

District Industries & Commerce Centre Bongaigaon

SI No
Administrative Department
Scheme Name
Reasons
Remarks if any

B. Schemes for which no funds are received by the District/Council : For (Please visit https://www.indabudget.govt.in/index.php\_ and concerned Ministry / Department

Annexure B

General Manager District Industries & Commerce Centre Bongaigaon

Jor General Manager

Note : Target for the 2024-25 financial year hasn't been provided yet.

SL No.		4	
Admin Dept.		Industries Commerce & Public	Enterprise Dept.
Name of the	ocheme	PMEGP	PMFME
Number Of Works sanctioned	current Year	5	2
Progres	100%	NA	NA
s of Current works base	75-99%	NA	NA
t Year Work ed on the sta	50-74%	NA	NA
Progress of Current Year Works/Service- Catagories number of works based on the stage of physical progress	25-49%	NA	NA
atagories nu cal progress	1-25%	NA	NA
imber o	Not Started	NA	NA

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of 2024-25 Year



Annexure D

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Previous Year

	Admin	Name of	Total	n - as on th	n - as on the last date of last Fina	of last Finar	icial Yea	incial Year-Catagorise	Progress of Pending	of Pe	nding	nding works of Pre	nding works of Previous Years	nding works of Previous Years Pending as on the last
SL No.	Dept.	the Scheme	Number Less of Workes 1 Yr	Less than 1 Yr	Less than         >=1 to <3	>=3 to <5 Yr	5=<	Total	100%	100% 75-99%		50-74%	50-74% 25-49%	
	Industries Commerce 1 & Public Enterprise Dept.	NIL	NA	NA	NA	NA	NA	NA	NA	NA		Ň	NA	

District Industries & Commerce Centre Ju General Manager wow Bongaigaon

Bongalgacon Municipal Board Bongalgacon Executive Officer

SINO A. For Schemes t 5 tt Admin DOHUA Dept fund received Bongaigaon MB 15thFC Tied 21-22 1st Inst 18th OK, Tied Seven, Jud Inst., 2021-Name of Scheme 13th CFC, First Grunn, Just Inst., 2022 15th CFC, Tied Grout, 1st Inst., 2022 15thFC Tied 20-21 1st Inst 14thCFC GBG Grant 2019-20 15thPC UnTited 21-22 1st Inst 15thFC UniTied 22-23 1st Inst 15thFC UniTied 21-22 2nd Inst 15thFC UnTied 20-21 1st Inst 15thFC Tied 20-21-2nd Inst Implementation Agency)-SthFC UniTied 21-22 1st Inst SthFC UnTied 20-21 2nd Inst AS 174 HUB XV FC A5-72 Grant for Urban Local Bodies Assam AS-174 RLB XV FC Assam AS-174 RLB XV FC 24 AX 878 MCI SY Assam AS-124 INB XV FC AS-174 RLB XV FC PFM5 Code & SLS Code AS-174 RUB XV HC Assan AS-174 RUB XV FC AS-174 RUB XV FC AS-174 NUB XV FC Assam AS-174 RLB XV FC AS-174 RLB XV HC Assam Assam Assam les b **Assem** Ausam uitro, ٠ Category CS/CSS/Sta te/EAP etc. 8 a a R a a a R a 2 a R 10 Central Share applicable (April 2023) Opening Balance with CAN/SNA/Others as 42762623 33037000 36400000 22027000 22816000 22816000 34225000 33037000 364000000 10820754 8005713 34225000 867175 State Share 0 0 • • 0 0 0 0 0 0 0 ō Oistract/Council/Other Share Central Opening 0 . 0 0 s as applicable 0 0 0 0 0 . ó 0 0 Se . Balance with State Share 0 0 0 0 0 0 0 0 ю 0 0 0 0 Share Central aflocation to District 10 ø 0 ò 0 0 0 0 0 0 a 0 0 0 Current year Share E 0 0 0 • 0 0 0 0 0 ø ö 0 0 Central Share Fund 45452000 22816000 22816000 22027000 12193000 34225000 24200000 36400000 36400000 2027000 14225000 13037000 13037000 5 received in the Jeak State ó ø 0 0 0 s, 0 ø t 0 6 --0 available for **Total Funds** scheme 22816000 22816000 21167329 34225000 33037000 14116563 6663129 4225000 ï 1581784 227794 27934049 1314561 31335437 Share 20445215 11965206 Central 17536871 68E0E252 Amount & (% in bracket) 859671 8465951 Funds utilises till now t; % of Utilisatio 3.902805648 5 8 88 3 N. 5 0 16 0 0 a 0 a at the end of are pending which lics Amount for previous All UC Pending Year. 17 Certificate available against tota Part UC Submitted utilising 65% of Not yet Submitted 18 total received **Year** 9 **Drevious** are pending as on date Amount for which ts Vear on Current Annexure-A 45452000 24200000 36400000 22816000 00072022 34225000 34225000 33037000 36400000 2027000 N Credited to one Single AV: CUB has taken on the balls of fund whe Securities Jeen PC GBG Grant has antipuedas Remarks 15th PC IV ING DRUN 2

Monthly status of Fund receipt and utilisation for the month of May, 2024 Year 2024-25

Annexure-C.

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	4	ι.	2	1	-	No No	2
		BMB				No Dept.	
15th FC Tied Grant (Water supply connection door to door)	14th FC for the year 2019-20	15th FC Untied (1t Installment) for the year 2021-22	15th FC Untied (2nd Installment) for the year 2020-21	15th FC Untied (1st Installment) for the year 2020-21		Name of Scheme	Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year
Total 8 nos of scheme	Total 26 nos. of schemes	Total 34 nos. of schemes	Total 26 nos. of schemes	Total 12 Nos of schemes	current Year	Number of Works Progress of Current Year works / Services- Categorise number of sanctioned in the works based on the stage of physical progress	ks under different S
4	21	32	26	=	100%	Progress o works base	ichemes/ Pr
0	s	I	0	0	75-99%	Progress of Current Year works / Services- Ca works based on the stage of physical progress	ogrammes/H
0	0	1	0	0	50-74%	ar works / Se ge of physica	rojects acro
	0	0	0	0	25-49%	rvices- Cate l progress	ss Departm
0	0	0	0	1	1-25%	gorise numb	ents- of Cui
4	0	0	0	0	Not started	er of	rent Year
		Ward No.6=94% Ward No.1=50%					

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of May, 2024 A. For the Schemes: Funds received

r B		-	S ND	
Development Officer, Bongalgaon	-		Admin Dept.	
ĭ			Name Of scheme (+ imple- mentatio n agency)	
NA			PFMS Code & Sts Code	
NA			Category CS/ CS/ State/ EAP etc	
NA	6	Central State Share Share	Opening Balance with CNA/ SNA/ Others- as applicable	
Å	,			
NA	00	Central State Share Share	Opening Balance with the district/ council/ other as applicable	
NA	9		ing e with trict/ others cable	
NA	10		Current Year Allocation to district Central State Share Share	
NA	11	State Share	d Year lion to rict	
NA	12	Central Share	Fund Received in the current Year	
NA	13	State Share	elved in nt Year	
NA	14		Fund Received in the current Year available available for scheme Share Share	
NA	15	Central Share	Funds utils Amount Brac	
VN	16	State Share	Funds utilised till now Amount &(% in Bracket)	
NA	17		Amount for which Uss are pending at the end of previous year	
NA	18	current year	certificate Submitted against total tavailable funds for the current year	
NA	19	Of previous year	2	
NA	20	of current year	nount for which Ucs are pending as on date	
	2		Remarks	

Canada Construction

B. Schemes for which no funds are received by the District/Council: For please survives weakening provintes play and commend Months/Department veloce to base the tar of central Schemes of control schemes of province react

Reasons NA

Remarks if any

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**Dairy Development Officer** 

Bongaigaon

Annexure-B

Scheme Name NA

SI No. -

Dairy Development Officer, Administrative Department Bongaigaon

Annexure-C

	Admin. Dept Si No
Sche	
	e of Number
ne Current Year	Name of Number of Works Sanctioned in
100%	Progress
75-99%	of Current Works bas
ed on the . 50-74%	Year Work ed on the st
25-49%	of Current Year Works/Services- Categorise Nu Works based on the stage of Physical Progress
1-25%	Categorise ical Progre
Not started	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress
	Scheme         the Current Year         100%         75-99%         50-74%         25-49%         1-25%         Not started

Ever 1.11 ---ì 10-0 2 nts of current year

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Dairy Development Officer Bongaigaon

Annexure-D

1	No.	
Dairy Developme nt Officer, Bongaigaon	Admin. Dept.	
NIL	Name of Scheme	
NA	Name of Scheme on the last Previous Financial Year	Total number of Works
NA	Less then 1 Year	Number on the la Categori
NA	>=1 to <3 yrs	of Years ist date o se works
NA	>=1 to >=3 to <5 <3 yrs yrs	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in
NA	ζ=<	r completic cial Year- he delay in
NA	Total	se-uc
NA	100%	Progres the last on the s
NA	Total 100% 75-99%	s of Pend date of la tage of p
NA	50-74%	Progress of Pending works of Pre the last date of last Financial Yea on the stage of physical progress
NA	25- 49%	if Previo I Year-C gress
NA	1- 25%	ategoris
NA	NOT STARTED	Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress

Physical Propress of Works under differ at Cal 2 0, Ż of Dravinus vear

Dairy Development Officer Bongaigoan

Assam Skill Development Mission Bongaigaon	<b>District Project Manager</b>	Sd/
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-	-		SI.No	
Assam Skill Development Mission under (SEED)	2	Adr	nin. Dept.	
0	ω		e of Scheme entation Agency)	
0	4	PFMS Co	ode& SLS Code	
0	S	Category CS/0	CSS/ State/ EAP etc	
0	6	Central Share	Opening Balance With CNA	
0	7	State Share	/SNA/Others- as applicable	
0	8	Central Share	Opening Balance with the District/Council/	
0	9	State Share	Others as applicable	
0	10	Central Share	Current Year Allocation to	
0	11	State Share	District*	
0	12	Central Share	Fund received in the current Year Total funds available for Scheme	
o	13	State Share		
0	14			
0	15	Central Share	Funds utilised till now Amount & (% in bracket)	
0	16	State Share		
o	17		nich UCs are pending I of previous year	
Nil	18	against total	ertificate submitted available funds for urrent year	
0	19	Of Previous Year	Amount for which UCs are pending as	
o	20	Of Current Year	on date.	
	21		Remarks	

Monthly status of Fund receipt and utilisation for the Month of January Year 2024

inexure-A

Annexure-B

# B. Schemes for which no funds are received by the District/ Council

	Sl.
Assam Skill Development Mission	Administrative Department
RPL(JJM), PLSDTP(SST) PLSDTP(RTD) PLSDTP (GURU)	Scheme Name
Utilize by State Mission Office. (ASDM)	Reasons
Nil	Remarks if any

Sd/-District Project Manager Assam Skill Development Mission Bongaigaon

## District Project Manager Assam Skill Development Mission Bongaigaon

Sd/-

				***	No	No St	
Assam Skill Development Mission	Admin. Dept.						
PLSDTP (RTD)	PLSDTP (GURU)	PLSDTP (SST)	JJM RPL	JJM RPL	Name of Scheme		
30	10	150	90	30	Number of Works sanctioned in the current Year		
	100	100	100	100	100%	Pro numt	
		-			75-99%	gress of Co er of work	
					50-74%	urrent Year ts based on	
					25-49%	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress	
					1-25%	ervices- Ca of physical	
Not started					Not	progress	
Withdraw n from TP side							

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Annexure-C.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Si No Admin. Depi			
min. Dept.			
Name of Scheme			
of previous Emancial Year	Total Number of Works pending as on the last date of previous Financial Year		
350	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion completion the delay in the stage of physical progress		
	ears delayed f st date of last l works based o completion		
>=3 to <5Yrs	ayed for of ased on t ased on t		
	comple ancial he dela		
Total	uon - Year- Year		
100%	Progres the las		
75-99%	ss of Pendi t date of la the		
50-74%	ng works o st Financia : stage of p		
25-49%	ending works of previous Years pending as or of last Financial Year-Categorise works based on the stage of physical progress		
1-25%	Years per egorise w gress		
Not started	ıding as on orks based		
	$ \begin{array}{ c c c c c c c c c } \hline \mbox{trancial} & \mbox{tess than} & \mbox{tess than} & \mbox{s=1 to} & \mbox{s=3 to} & \mbox{s=5} & \mbox{Total} & \mbox{100\%} & \mbox{75.99\%} & \mbox{50.74\%} & \mbox{25.49\%} & \mbox{1.25\%} & 1.25$		

**Assam Skill Development Mission** 

Bongaigaon

**District Project Manager** 

Sd/-

V. Fat	Scheme	V. For Scheme : Funds received.					a contract, a contract of the state of the s			100 100	100.000	Abert 2 a	17 2924							
	Minun	Name of Scheme chiplementation Agency (	PTANS codes SI S Code	PLMS Calepso endes 81.8 C8C888 Suit Code e1 AP enc	add NVS with	yering Balance Opening Balance with CAS with the SNA objective applicable autoentic applicable applicable	Operang Hadance with the District Connell athersoits applicable	Udance Ric conscili conscili conscili conscili	Corrent Veat Allocation to Distort		Fund received in the enrorst Year	ned in a Year	total funds available for Scheme	う業長	1.2	jouls addread till nos. Amount & ("a in bracket)	Amount for which I'cs- are pending at the end of previous	Amount for which fice are penalog are the end of are the end of areal penalog areanst sold arealised	Amount for which fice are penalog are the end of are the end of areal penalog areanst sold arealised	Amount for which I'cs- are pending at the end of previous
					Cyunal Share	Nine Nine	Central Share	State 4	Central Share	State Share	Central Nunc	Slute	1		Control Shure	ventral State Share Share	State year Share	State year touts for the State year current year	State year touch for the of year current year Previous Year	State year touts for the State year current year
	1.4		4		7	-	*	¢	ō	=	24	з	Ŧ	++	5	15 16	H	-16	16 17	46 17 18
58	Synthee A Technology	Construction of District Signed Contre come Planetarian for VSTIC under BAPSETHERT of Science & Technology, BONGVICAON Vocam (External Electrification with Load Security & Compacting the COCROUP-A)		Central Share-CNS									52.01	-	-					
	Ŷ	Construction of Disence Senser Center cum Pluaetanum for ASTIC under Department of Science & Technology, BONG VIGAON, Vosim (Providing Solar lightnog) GROI P-B)		Control Share-CSS									37,45							s Norstarted
14 21 m	Eduction (Technical)	Repairing and Replacment of Electrical treaslation for Workshop Building at Bongargam Polytechnic Bongaigaon.		STATE									8.15	5	2	5	13	15	15	15 Completed
4-	\$	Replanna and Replacement of Electrical Installation for Mechanical Engineer Department Bailding at Bongaiguon Polytechnic, Bongaiguon.		STATE										9,54	9,54	9.54	9.54	9.54	9.54	9,54
	4	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon		STATE										9.83	9.88	9.88	9.88	9.88	9.88	9.88
5	-Do-	Lp-gradation of Govt Plytechnic Institute and and ITI in Assam in Assam as Centre of Exclience (Construction of workshop and Tech-Lah of ITI / Polytechnic at Bongaligaon) (Package No.111-Polyt.002220).		Central Share-CSS																Work in Trunky but

=	10	6	×	
HOME	GAD	Molical	-130-	ducations
Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL). Hongzignon.	Repuiring & Replacement of elsertical installation including main panel board. Campus lighting. Gate light. lighting arreasist and copper earthing etc. to the D.C. Office building premises at liongaagaon.	Repairing and Renovativo of Electrical Installativo to the Doctor Qins. Grade-III Qins and Grade-IV Qins at Bongaigaon RIPIC Campus in Bongaigaon District. Assam	Censtraction of Model Residential Schools and/or PMIVK at Tapattary, Bengagawn (Evternal electrical work) Campus lighting with Sub-Station, 111 time of Carpacity up-to-2008 XA including Service evolucetion & load security- Group- 8**	A seni Johannin Schools under PAUX K all Taportary, Benganjaoni (Useinal closingal work) Campus lighting with Sile-Station, 101 Interof Capacity up to 250KYA including Service connection & load security) - Group-A <sup>**</sup>
STATE	STATE	STATE	Central Shave-CSS	Central State-CSS
19.80	14.16	52.66	52.66	29.23
Completed.	Completed	Work in progress	Work Not started	Work Not started

\*= will be provided by the HOD/Concerned Agene. PMFS ; Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indahadget.gov.in/index.php-and concerned Ministry / Department website to know the list of

Scheme Name.

Reasons

Remarks if any

8 ×

Administrative Department

Annexure - C

N N	Admin, Dept.	Name of Schme	Number of Works Progress of Current Year works/Services-Categorise number of works based on the stage of sanctioned in the physical progress	Progress of (	Jurrent Year work	s/Services-Categorise m physical progress	gorise number o progress	-	f works based o
100004			current year	100%	75-99%	50-74%		25-49%	25-49% 1-25%
-	R	54	4	s	6	7		8	6 8
-	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District. Assam	C <sup>s,</sup> al		340				
64	Home	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon,	or 1	-					

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar

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1	1	9	ł	
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ş		2		
2	1	2		
1	1	9		
	1			
		÷	•	

Physical Progress of Works under different Schenics/ Programmes/Projects across Departments - of Previous Year,

5	4	5	2	1	-	3	8 SI
5 Home	GAD	Medical	Education	Science & Technology	2	and the second	Admin.
					3		Name of Scheme
-	-	-	6	2	4	date of previous l'inancial Year	Total number of works pending as on the last
-	1		2	2	5	Less then 1 Yr.	Number of Y Financial Y
			4		6	>=1 to <3 Yrs	rears delayed ear-Categoris
					7	>=3 to <5 Yrs	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion
					~	S=C	1 - as on the la on the delay in
-	-	1	6	2	9	Total	st date of last a completion
	1		1		10	100%	Progress of financia
			ين		11	75-99%	Pending work I Year-Catego
					12	50-74%	is of Previous inse works bar
					13	25-49%	Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress
					14	1-25%	g as on the las
			2	2	15	Not started	t date of last progress

Executive Engineer, P.W.D. Kokrajhar Electrical Division Kokrajhar.

Monthly status of Fund receipt and utilization for the Month of April Year 2024

Annexure-A

A. For Schemes: Funds received.

	-	1		ONS
\$	A.H.& Very. Dept.	2	- 1	
NLMDmctural	NADOP/ Directorate	3	Agency)	Nume of Scheme
(Commut) AS40 (Source)	(Central) DoA (State)	4	Code	PFMS Coded
ß	ß	5	EAP dr.	Category CS/CSS/
•		6	Central Share	Operaing Balance With CNA /SNA/Others- applicable
•	1	7	State Share	able.
•		00	Central Share	Opening Balance with the District/Council/ Others as applicable.
i.	1	9	State Share	with the with the rict/Council/ https as applicable.
2010140/-	i.	10	Central Share	Current Year Allocation to District*
2010140/- 223349/- 1191300/- 62700/-	1	11	State Sbare	Year In to
2010140/- 223349/ 1191300/- 62700/-	-/298196	12	Central Share	Fund received in the current Year
62700/-	ı	13	State Share	cived r rent
3487489/-	961863/-	14	for Scheme	Total funds available
1277510/- 1191300/- (76.65%)	952253/- (99 %)	51	Central Share	Funds utilised- till now Amount & (% in bracket)
141946/- (10%) 62700/- (.5%)	τ	16	State Share	ilised- unount unount ct)
1	Ĩ.	17	at the end of previous year	Amount for which UCs are pending
2053525/-	946875/-	18	available funds for the current year	Utilisation Certificate submitted against total
1		19	Of Previous Year	Amount for which UCs are pending as on date.
i.		20	Current Year	for which ending as ate.
	Fund available at SNA	21		Remarks

• will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.



Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please vist https://www.indiabadgst.gov.in/index.ghg- and concerned Ministry / Deputment website to know the list of Central schemes of current and previous (unav

	No any Scheme	APART	A.H. & Vety. Deptt.	1
Remarks if any	casons	Scheme Name	Administrative Department	ON'C

District A.H & Veterinary Officer Bongaigaon A der Dr. Shahidul Islam

Annexure-C.

2	-		S.No
Debu	A.H.& Vety.		Admin. Dept.
LH&DCP	NLM		Name of Scheme
3 nos	3 nos	current Year	Number of Works sanctioned in the
•	Yes	100%	Progress
•	•	75-99%	works b
•		50-74%	nt Year wo ased on the
Yes	3.05	15-99% 50-74% 25-49%	rks / Servic stage of pl
	SU.	1-25%	es- Categorise i hysical progress
		Not started	of Current Year works / Services- Categorise number of works based on the stage of physical progress

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Dr. Shahidul Islam District A.H & Veterinary Officer Bongaigaon A A A

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С	_	

S.No		-	м
S.No Admin. Dept.			A.II Vey Dept
Name of Scheme		UMDCP	NN
Total Number of Works	pending as on thelast date of previous Financial Year	a:	1 No
	Less than 1 Yr		
Number of Years delayed for completio last date of last Financial Year-Categories works based on the delay in completion.	>=1 to <3 Ym		
telayed for incial Year delay in co	>=3 to <5Yts		2(10)
Categories	ŝ		548
Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.	Total	NA	•
Progres last date the stage	100%		<u>.</u>
Progress of Pending works of previous Years pending as onthe last date of last Financial Year-Categories works based on the stage of physical progress	75-99%	•	14
works of p ial Year-C rogress	50- 74%		5
revious Yo ategories w	25- 49%		4
orks based	1-25%		4
ig as onthe	1-25% Not started		~
	Remarks		Pending works- 1. Fodder production by individual farmers

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Dr. Shahidul Islam District A.H & Veterinary Officer Bongaigaon A B

	OWD.	2		
Off	& Co		D	Q
ce ; B	unit	1	3	•
onga	Pla		1,	0
Syon Ster	annin	*	,	

	PMAY-Urban	Infrastructure	1
Reasons Rem	Scheme Name	Administrative Department	SEND.

Central Schemes of current and previous year.) B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Annexure-B

	-		N SI
1 Infrastructure	2		Admin. Dept.
PMAY-U			Name Of scheme ( • Imple- mentatio n agency)
			PFMS Code & Sis Code
	5		Category CS/CS/ State/ EAP etc.
		Central State Share Share	Ope Balan Othe appl
	6 7	l State Share	Opening Balance with CNA/ SNA/ Others- as applicable
	00	Central State Share Share	Opening Balance with the district/ council/ others as applicable
	9	Central State Share Share	ning e with strict/ / others llicable
,	10	Central Share	Current V Allocation distric
		State Share	Current Year Allocation to district
	12	Central Share	Fund Received in the current Year
	13	State Share	Fund Received in the current Year
	14		Total funds available for scheme
	15	Central State Share Share	Funds utilsed till now Amount & (% in Bracket)
	16	State Share	utilsed Iow It & (% cket)
	17	year	Funds utilsed Amount till now for which Amount & (% Ucs are in Bracket) pending at the end of previous
	18	current year Of pre yea	Amount Utilisation for which certificate Ucs are Submitted pending at against total the end of available previous funds for the
	8 19	vious	
	20	of current year	Amount for which Ucs are pending as on date
	21		Remarks

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of May, 2024

A. For the Schemes: Funds received

Annexure-C

Admin. Dept. Number of Works Sanctioned in of Works based.	Name of	Name of	Name of
	Scheme         Number of Works Sanctioned in	Scheme         Number of Works Sanctioned in	Scheme         Number of Works Sanctioned in
	the Current Year         Progress of	the Current Year         Progress of	the Current Year         Progress of
	Of V	Of V	Of V
Progress of V	Progress of V	Progress of V	
of V	of V	of V	
100%	100%	100%	
Progress of V	Progress of V	Progress of V	Progress of V
100%	100%	100%	100%
Progress of Current Ye	Progress of Current Year Works/Se	Progress of Current Year Works/Services- Cat	Progress of Current Year Works/Services- Categorise
of Works based.	of Works based on the stage	of Works based on the stage of Physica	of Works based on the stage of Physical Progre
100% 75-99%	100% 75-99% 50-74%	100% 75-99% 50-74% 25-49%	100% 75-99% 50-74% 25-49% 1-25%
f Current Ye Vorks based 75-99%	rf Current Year Works/Se vorks based on the stage 75-99% 50-74%	orks based on the stage of Physica 75-99% 50-74% 25-49%	rf Current Year Works/Services- Categorise vorks based on the stage of Physical Progre 75-99% 50-74% 25-49% 1-25%
	ar Works/Se	ar Works/Services- Cat	ar Works/Services- Categorise
	on the stage	on the stage of Physica	on the stage of Physical Progre
	50-74%	50-74% 25-49%	50-74% 25-49% 1-25%

Annexure-D

9

ы	No. 12	
infrastructure PMAY-U -	Admin. Dept.	
PMAY-U	Name of Scheme	
	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on last date of last financial Year-Categorise work on the delay in completion.
	Less then 1 Year	Number of last date of on the dela
	>=1 to <3 yrs	Number of Years delayed fi last date of last financial Ye on the delay in completion
	Less then     >=1 to <3	Number of Years delayed for completion-as on the Progress of Pending works of Previous Years- pending as on the last date of last financial Year-Categorise works based on the on the delay in completion. stage of physical progress
	ž	etion-as c orise wor
1	Total	the s based
	100%	Progres last dat stage of
		Progress of Pending work last date of last Financial stage of physical progress
	50-74%	ing works of Inancial Yea progress
	75-99% 50-74% 25-49%	f Previous Y r-Categoris
	1-25%	ears- pendii e works bas
	NOT STARTED	Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress

Assistant Director forn & Country Planding, pist. Office : Bongaigaon. they are

Bongaigaon	Bongaigaon Zilla Parishad	Chief Executive Officer	1

Nii

B. Schemes for which no funds are received by the District/Council: For intere withing from installing rand voterable and comment Med implies anterent website to know the list of Central Schemert of nurrent and previous years

Annexure-B

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

4. r.s. 1. 5\*\*

Monthly status of Fund Receipt and utilisation for the month of May, 2024 A. For the Schemer Funds received

	-	**		5. No.
Tano	2200	2		Admin. Dept.
MGNREGA NA	PMAY-G		0	Name of scheme (Imple- mentation
NA	NA	•		PFMS V CS/ Code & CS/ Sis Code State/
NA	NA	5		Categor V CS/ CSS/ State/
NA	NA	6		Opening Balance with CNA/ SNA/ Others- as applicable
NA	NA	7	State Share	ning e with SNA/ rs- as cable
NA	NA	8	Central State Share Share Share Share	Opening Balance with the district/ council/ others as applicable
NA	NA	9	State Share	ning e with strict/ ncil/ ncil/ rs as cable
117.69	1487.20	10	Central Share	Current Year Allocation to district In lakhs
0	0	11	State Share	Year on to Ict
117.69	1487.20	12	Central Share	Fund Received in the current Year
0	0	13	State Share	eived in nt Year
117.69	295.59	14		Total funds available for scheme
117.69	1191.61	15	C: ntral Share	Funds utilsed till now Amount Amount &(% in Bracket) for which (in lakhs) Ucs are previous previous
0	0	16	State Share	t till now n Bracket) 15)
0	•	17	year	Amount for which Ucs are pending at the end of previous
0	0	18	current year	283 45
0	0	19	Of previous year	Amount UCs are p
0	0	20	of current year	Amount for which UCs are pending as on date
0	0	21		Remark

Annexure-A

Annexure-C

Implement tear         100%         75-99%         50-74%         25-49%         1-25%         Not started           1         P&RD         PMAY-G         1144         584         259         144         125         9         23           MGNREGA         0	SINO	SI No Admin. Dept.	Name of Scheme	Number of Works Sanctioned	Progress of	Current Year V based on	Progress of Current Year Works/Services- Cat based on the stage of Physica	egor	0 0	lse Number of Work: gress
PMAY-G         1144         584         259         144           MGNREGA         0         0         0         0         0				in the Current Year	100%	75-99%	50-74%	25-49%		1-25%
MGNREGA 0 0 0 0	•	08.00	PMAY-G	1144	584	259	144	175		ð
			MGNREGA	0	0	0	0	0	T	

Chief Executive Officer Bongaigaon Zilla Parishad Bongaigaon

10

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Annesure-D

N	-	SI. No.	
Ì	Person	Admin. Dept.	
MONREOA	PMAY-O	Name of Scheme	
2995	2097	pending as on the last date of Previous Financial Year	Number of Years delayed for completion date of last financial Year Categorise w the delay in completion.
420	612	Less then 1 Year	Number of Years delayed far completion as on the last Progress of Pending date of last financial Year Categorise works bused on date of last Financi the delay in completion. physical progress
2215	1049	>+1 to <3 →-3 tu yt# <5 yt#	a delayed for acial Year Ca spletion.
360	409	3 to <5 ym	completie tregarise v
•	27	ĩ	on-aa on erorka ba
2095	2097	Total	the last sed on
0		100%	Progress of Pendar date of last Financ physical progress
503	ĭ	75-99%	'ending w 'inancial '
759		50-74%	orks of Pre fear-Categ
LA Da		25-49%	prime work
1185		1-25%	rs- pendia cs based o
•		75-99% 50-74% 25-49% 1-25% NOT STARTED	Prograss of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progras

Chief Executive Officer Bongaigaon Zilla Parishad Bongaigaon

31



GOVT. OF ASSAM OFFICE OF THE DIVISIONAL FOREST OFFICER, AIE VALLEY DIVISION BONGAIGAON

No. B/AVD/DDC Meeting/2024/ 2403

Date: 15/05/24

To,

The District Commissioner Bongaigaon

Sub: Regarding DDC meeting for the month of April, 2024.

Ref: Your letter No.BND/DDC/49/2011/281, dtd. 31.10.2023.

Sir,

With reference to the subject cited above, undersigned wish to submit herewith the required information of SoPD, CAMPA & APFBC Phase-II Scheme as per prescribed Proforma in Annexure A, B, C & D and actionable points under Aie Valley Division, Bongaigaon.

This is for favour of your kind information and necessary action.

Enclo: As stated above

Yours faithfully

Divisional forest Officer Aie Valley Division Bongaigaon

Date: 25/05/24

Memo No. A/AVD/DDC Meeting/2024/ 1001

Copy to the Conservator of Forests, Lower Assam Social Forestry Circle, Bongaigaon for favour of your kind information.

Divisional Rorest Officer Aie Valley Division Bongaigaon

# Department wise actionable points of 5<sup>th</sup> DC Conference held at <u>Tinsukia on 16<sup>th</sup> and 17<sup>th</sup> May, 2023</u>

		nment and Forest
SI No	Subject	Progress
1	DDOs and TOs to flag the issues related to collection of FR	Rs. 15,73,66,005.00 (2023-24) Rs. 21,64,599.00 (April/2024-25) (except Abhayapuri Treasury Collection)
2	Deduction of FR at source from construction bills	
3	Frequent treasury inspection by DC and check whether FR has been deducted or not	N/A
4	Fresh plantation in forest land which has been made free from encroachment	N/A
5	Revival of wood industry in Assam	WBI meeting was held on 27.12.2023 and 17.02.2024 and total 33 nos. applications has been forwarded to the higher authority for approval. RLC Committee has reverted all the applications and directed to submit their respective CTE & CTO from Pollution Control Board
6	Traditional to be revived i.e. Xasi ( Agarwood ) tree cultivation	N/A
7	District Environment Plan	

Divisional Rorest Officer Aie Valley Division Bongaigaon

# Monthly status of Fund receipt and utilisation for the Month of April Year, 2024

Annexure-A

## A. For Schemes: Funds received.

SL.	Admin.	Name of Scheme	PFMS Code&	Categ ory CS/C SS/	1 100100	With	Opening with District/O Other appl	the Council/	Current Y Allocatio Distric	n to	Fund receive current Y		Total funds availablefor	Funds utilise Amou (% in br	nt&	Amoun tfor which UCs are pendin	Utilisation Certificate submitted against total available		nt for which pending ason date.	Remarks					
No	Dept.	(+Imple- mentation Agency)	SLS Code	State/ EAP etc.	Central Share	State Share	Central Share	Stat Share	Central Share	State Share	CentralShare	State Share	Scheme	Central Share	State Share	gat the end of previou syear	funds for the current year	Of Previ ous Year	Of Current Year						
-						7	8	0	10	11	12	13	14	15	16	17	18	19	20	21					
1	2	3	4	5	6	0	0	0	0	0	6,28,573/-	56,57,152/-	62,85,725/-	5,57,259/- (88.65%)	50,15,332/- (88.65%)	Nil	Nil	Nil	34,00,000/-	Rakhalthakur, 50 Ha expected completion month March/2024					
2					0	0	0	0	0	0	6,91,268/-	62,21,412/-	69,12,680/-	6,23,301/- (90.16%)	56,09,711/- (90.16%)	Nil	Nil	Nil	35,00.000/-	Barkhata Pt-1, 50 Ha (expected completion month March/2024)					
_					0	0	0	0	0	0	29,06,371.20/-	7,26,592.80/-	36,32,964/-	29,06,371.20/- (80%)	7,26,592.80/-	Nil	Nil	Nil	Nil	Dewangaon 100 Ha					
3						-	-			0	0	0	0	0	0	31,23,812.80/-		39,04,766/-	31,23,812.80/- (80%)		Nil	Nil	Nil	Nil	Bowalimari 60 Ha
4	12						0	0	0	0	0	0	29,73,395.20/-			29,73,395.20/- (80%)		Nil	Nil	Nil	Nil	Hapachara 110 Ha			
5	Environment & Forest Department			State & Central	0	0	0	0	0	0	66,16,856.80/-	16,54,214.20/	82,71,071/-	24,00,000/- (80%)	6,00,000/- (20%)	Nil	Nil	Nil	30,00,000/-	Oudubi 130 Ha (expected completion month July/2024)					
7					6	0	0	0	0	0	16,94,897.60/-	4,23,724.40/-	21,18,622/-	16,94,897.60/- (80%)	4,23,724.40/- (20%)	Nil	Nil	Nil	Nil	Dewangaon JFMC 2: Ha (expected completion month July/2024)					
8					0	0	0	0	0	0	16,97,758.40/-	4,24,439.60/-	21,22,198/-	16,97,758.40/- (80%)	4,24,439.6/- (20%)	Nil	Nil	Nil	5,00,000/-	Chagalkhuti JFMC 2 Ha (expected completio month July/2024)					

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

#### Annexure-B

SL. Administrative Department Scheme Name Reasons Remarks if any No Validity Expired for Administrative FOC not raised against Amenities to 1 SoPD Approval Staff & Labour. Environment & Forest Department 2 CAMPA Nil 3 APFBC Phase-II Nil

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B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabaidget.gov.in/index.php-and concerned Ministry (Department website to know the list of Central achieves of carrier or previous years)

Annexure-C.

#### Admin. Number of Works Progress of Current Year works / Services- Categorise number of S.No Name of Scheme Dept. sanctioned in the works based on the stage of physical progress current Year 100% 75-99% 50-74% 25-49% 1-25% Not started Environment 1 CAMPA Nil \*\*\* --------------& Forest 2 APFBC Phase-II Department 4 nos. \*\*\* ----4 ------------

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure-D

# Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

			Total Number of Works	the las	r of Years st date of la orks based	st Financia	al Year-Ca	· · · · · · · · · · · · · · · · · · ·		s of Pending ate of last Fi th		r-Categoris	e works ba		
S.No	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment	CAMPA	0	1	0	0	0	1	0	0	0	0	1	0	
2	& Forest Department	APFBC Phase-II	0	0	0	0	0	0	0	0	0	0	0	0	

Divisional forest Officer Aie Valley Division Bongaigaon

S. No.	Admin. Dept.	Name Of scheme ( + Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening with CNA Other applic	A/ SNA/ s- as	Opening E with the c council/ as appli	listrict/ others	Currer Alloca dis		Fund Rec the curr		Total funds available for scheme	Funds utils Amoun Brad		Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for the		r which Ucs g as on date	Remarks
						State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
				<u> </u>													}			
				1													1			

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assistant Controller Of Legal Metrology , Bongaigaon	NIL	NIL	NIL

Annexure-C

	1-		s of works under amerent senemes /		-,			,		
SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of			rvices- Cate of Physical		oer of Works	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

# Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Annexure-D

Physical Progress of Works under different Schemes / Progr	ammes / Projects across Deparments -of Previous year
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			number of		Years delaye financial Ye npletion.			ed on the	Progress of date of last physical pro	Financial Ye			-		
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Assistant Controller of Legal Metrology Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL



# **GOVT. OF ASSAM**

# OFFICE OF THE SUPERINTENDENT, HANDLOOM & TEXTILES, NORTH SALMARA, ABHAYAPURI

NO.SHT	TA (G)	1/2022-23/ Dated Abhayapuri the 16 <sup>th</sup> May, 2024
From	:	R.N.Das Superintendent, Handloom & Textile, North Salmara, Abhayapuri.
То	:	The District Commissioner, Bongaigaon.
Subject	:	Submission of Report for the month April, 2024 under Handloom & Textiles Department in connection with D.D.C Meeting.
Sir,		

With reference to the subject cited above, I have the honour to submit herewith the report for the month of April, 2024 under Handloom & Textiles Department in connection with D.D.C Meeting.

This is for favour of your kind information and necessary action.

Yours faithfully,

Superintendent, Handloom & Textile, North Salmara, Abhayapuri.

#### Monthly status of Fund receipt and utilisation for the Month of April, Year 2024

#### For Schemes: Funds received.

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#### Annexure-A

SLN	Admin. Dept.	Name of Scheme (+Implementa	PTMS Code & SLS	Category CS/CSS/ State/	Opening Wi CNA/SN as app	th VOthers-	Opensing with District Other applie	the Council/ 545	Currer Alloca Dist	tion to	Fund record		Total funds available for Scheme	till Amou	utilised now nt & (% ucket)	Amount for which UCs are pending at the end	Utilisation Certificate submitted against total available	Amount fo UCs are po on d	ending as	Remarks
0	Dept.	tion Agency)	Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State	Central Share	State Share		Centr al Share	State Share	of previous year	funds for the current year	Of Previous Year	Of Current Year	
_			-		0.0020	10044	100000	0	10	11	12	13	14	15	16	17	18	19	20	21
1 E	3	3 Swanirbhar Naari Implemented by, Directorate of Handloom & Testiles	4 Nil	5 ~~	-	( <b>7</b> )		-	-	-		-	-	1	-	-			-	2 <sup>of</sup> phase (Part- II) procurement of H/L items completed on 19/02/2024. Procured-11317 Pes. Sale of the Handloom item is in process.
2	Handloom & Textiles	Popragaon- Chaparakuta Cluster	4		-		1	-		-		Ŧ.	66.0365 lakhs with Directorate, H&T, Assam (1* Instalment)					-243)	-	17 nos. of weavers has been provided for their individual work shed @Rs. 1.20 lakhs in their bank A/c No. and constructior is under process
2		Weevers Mudra Loan 2022-23	-	-	-	-	-	-		10.00	#		Bank Loan	-	012	-	-	-	+	50 Nos. of Loan Proposal has been sent to various bank of the Dist, sanctio & disbursed under process.

\*= Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme-State Code

Superintendent Handloom & Textiles North Salmara, Abhayapuri

#### Annexure-B

#### A. Schemes for which no funds are received by the District/Council:

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SI	Administrative Department	Scheme Name	Reasons	Remarks if any
No	Annual and the partment	Area and a second second	0.000000000	2nd phase (Part- II) procurement of H/L items completed on 19/02/2024.
1		SWANIRBHAR NAARI Scheme		
2	Handloom & Textiles	Popragaon-Chaparakata Cluster		17 nos. of weavers has been provided for their individual work and igns. 1.20 takes in face one
3		Weavers Mudra Loan 2022 - 2023		A/c No. and construction is under process: 50 Nos. of Loan Proposal has been sent to various bank of the Dist, sanction & disbursed under process

#### Annexure-C

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI.	1. L	Name of Scheme	Number of Works sanctioned in the	Progre	ss of Curre of works b	nt Year wo ased on the	stage of Pl	s- Catego sysical pro	eise number ogress	Remarks
No	Admin. Dept.	Name of Scheme	current Year	100%	75.99%	50-74%	25-49%	1-25%	Not started	
2020					6	-7	8	9	10	11
1	2	3	4							2rd phase (Part- II) procurement of H/L items
1		SWANIRBHAR NAARI Scheme								completed on 19/02/2024. Procured- 11317 Pcs. Sale of the Handloom items is in process.
										17 nos. of weavers has been provided for their
2	Handloom & Textiles	Popragaon - Chaparakata Cluster								individual work shed @Rs. 1.20 lakhs in their bank A/c No, and construction is under process.
				-			-			50 Nos. of Loan Proposal has been sent to various
1		Weavers Mudra Loan 2022 - 2023								bunk of the Dist, sanction & disbursed under process

Superintendent Handloom & Textiles North Salmara, Abhayapuri

Annexure-D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

SI. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of last date of	last Financ	layed for con ial Year-Cate elay in comp	egorise wo	as on the rks based	Progre the last d	ate of last F	inancial Ye	of previous Y ear-Categoris vsical progres	e works ba	ng as on sed on the
1575.0	0.050		previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom	Swanirbhar Naari												
2	& Textiles	Popragaon- Chaparakata Cluster												
3		Weavers Mudra Loan												

Superintendent Handloom & Textiles North Salmara, Abhayapuri



#### GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER, BONGAIGAON ABHAYAPURI NORTH DIVISION,(IRRIGATION),BONGAIGAON BANDI/MISC-93/Pt-VII/2023/ 796 Date. 02/05/2024

No.BANDI/MISC-93/Pt-VII/2023/ 794

The District Commissioner, Bongaigaon

Sub :- Submission of monthly progress report of on-going Irrigation Schemes for the month of April/2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly progress report of on-going Irrigation Schemes for the month of April/2024 for favour of your kind disposal.

Enclo:- As stated above

Yours faithfully

Executive Engineer, Bongaigaon Abhayapuri North Division, (Irrigation),Bongaigaon

Synopsis about	Ongoing	Irrigation	Programme
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SI No.	Name of Scheme	Working status	Physical Progress	Financial Progress
1	Construction of Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bongalgaon LAC	Works going on.	Ongoing Schemes. Physical Progress 98%	95.12%
2	"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22	Works going on.	Ongoing Schemes. Physical Progress 90%	49.80%
3	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	Works going on.	Ongoing Scheme. Physical Progress 90%	73.19%
4	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Completed.	Completed on March/2024 Physical progress 100%	76.85%
5	Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023- 2024	Works going on.	Ongoing Scheme. Physical Progress 50%	Nil

Ķ Executive Engineer

Bongaigaon Abhayapuri North Division

### Annexure-A

# Monthly status of Fund receipt and utilisation for the Month of April, 2024 Year 2024-2025

A. For Schemes: Funds received.

S.No	1	Name of Scheme (+Imple- mentation Agency)	Code&	Category CS/CSS/ State/ EAP etc.	With CNA	A iers- as e.	Opening I with the District/C Others a applicable	ouncil/			the current Year		the current Year funds til		the current Year funds available for Scheme		unds     till now Amount       vailable     & (% in bracket)       or     a			Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share				State Share	Central Share	State Share			State Share	year	for the current year	Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

#### **Annexure-B**

B. Schemes for which no funds are received by the District/ Council: For (Please visit <a href="https://www.indiabudget.gov.in/index.php-">https://www.indiabudget.gov.in/index.php-</a> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				

Annexure-C. Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.		sanctioned in the	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress									
			current Year 1	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				

Annexure-D

### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	1		cheme Number of I Works pending as on the last	Number of last date of works based	last Financi	al Year-Ca	ategorise	- as on the	<b>Progress of Pending works of previous Years</b> pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

																				Annexure - A
A 1	For Cohora a	Even de manafrie d		Ι	Monthly s	status of ]	Fund rece	eipt and u	utilisation	for the <b>i</b>	nonth of	April Ye	ear 2024							
<b>A.</b> 1	For Scheme :	Funds received.	1		1		1		1					1		1	1	1		
Sl No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/Stat e/EAP etc	Opening with ( SNA/ot applic	CAN hers-as	Opening with District/C other applie	the Council/ rs-as	Curren Allocat Dist	tion to	Fund rec the curre	eived in ent Year	Total funds available for			Amount for which Ucs are pending at the end of previous	submitted against total	Ucs as per	for which nding as on ate	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme.	Central Share	State Share	year.	the current year	of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Science & Technology	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, <b>BONGAIGAON</b> , Assam (External Electrification with Load Security & Campus light etc.) (GROUP-A)		Central Share-CSS									52.01							Work Not started
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (Providing Solar lighting) GROUP-B)		Central Share-CSS									57.45							Work Not started
3		Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15							Completed.
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54							-Do-
5		Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88							-Do-
6	-Do-	Up-gradation of Govt. Plytechnic Institute and and ITI in Assam in Assam as Centre of Exellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26)		Central Share-CSS																Work in Trunky bais

7		Construction of Model Residential Schools under PMJVK at <b>Tapattary</b> , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security) - <b>Group- A''</b>	Central Share-CSS					29.23				Work Not started
8	-Do-	Construction of Model Residential Schools under PMJVK at <b>Tapattary</b> , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security)- <b>Group- B</b> "	Central Share-CSS					52.66				Work Not started
9	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	STATE					52.66				Work in progress
10	GAD	Repairing & Replacement of electrical Installation including main panel board, Campus lighting, Gate light, lighting arrestor and copper earthing etc. to the D.C. Office building premises at Bongaigaon.	STATE					14.16				Completed.
11	HOME	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	STATE					19.80				Completed.

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit https://www.indabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

Progress of Current Year works/Services-Categorise number of works based on the stage of Number of Works S1. Admin. Dept. Name of Schme sanctioned in the physical progress No. current year 1-25% 100% 75-99% 50-74% 25-49% Not started 2 3 4 5 7 8 9 10 11 1 6 Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus 1 Medical 1 1 in Bongaigaon District, Assam Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science 2 Home 1 1 Laboratory (RFSL), Bongaigaon.

> Executive ngineer, P.W.D. Kokrajhar Electrical Division, Kokrajhar

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

#### Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Year.

Sl. No.	Admin.	Name of Scheme	Total number of works pending as on the last		Years delayed f ear-Categorise				Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress							
NO.	Dept.		date of previous Financial Year	Less then 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
1	Science & Technology		2	2				2						2		
2	Education		6	2	4			6	1	3				2		
3	Medical		1					1								
4	GAD		1	1				1	1							
5	Home		1	1				1								

Executive Engineer, P.W.D. Kokrajhar Electrical Division Kokrajhar. Annexure - D



# Annexure-A,B,C,D

Reporting Date:16.05.2024

#### A. For the Schemes: Funds received

SL. No.	Admin. Dept.	Name Of scheme (+ Implementation	Name of Road	PFMS Code &	Category CS/ CSS/ State/	Opening with CNA Other applic	A/ SNA/ ·s- as	Opening with the council/ as appl	district/ others	Alloca	nt Year tion to trict		eceived in rent Year	Total funds available	Funds utilis Amount &(9	ed till now 6 in Bracket)	Amount for which Ucs are pending	Utilisation certificate Submitted against total	Amoun which U pending dat	cs are ; as on
		agency)		Sls Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (L)	State Share (L)	for scheme (L)	Central Share (L)	State Share (L)	at the end of previous year	available funds for the current year	Of previous year	curre nt
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1		PMGSY-II FOR 2019-20	Kathalguri to SH-2 via Chiponsila Pt-III with LSB =1/1(L=3X24.75m) <b>(Pkg No.AS-02-176)</b>		CS							213.43		713.46	662.99		NIL	SUBMITTED	NIL	NIL
2		PMGSY-III FOR 2020-21	MRL-07 Chalantapara Pt-IV to Borghola via Chalantapara Pt-III,MRL-01 Borigaon to Mrerchar Road,MRL-09 Bowalimari to Latibari Road,MRL-07 Haripur to Malegarh Pahar via Amguri-I <b>(Pkg No. AS-02-177)</b>		CS							0.00		857.27	287.08 (33.5%)		NIL	SUBMITTED	NIL	NIL
3			T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As-02-179)		CS							83.83		184.752	190.89 (103.3%)		NIL	SUBMITTED	NIL	NIL
4	) ROADS	DMCCV W FOD	Upgradation of raod from T04- Abhayapuri Pachania road including CD Works and routine maintenance for five years (Pkg No. AS-02-187) PMGSY-III, Batch-I, 2022-23		CS							430.17		1279.51	430.17 (29.74%)		NIL	SUBMITTED	NIL	NIL
5	DWD	PMGSY-III FOR 2022-23	Upgradation of raod from MRL-08- Athugaon to Chungapota Via Dangtol Bazar including CD Works and routine maintenance for five years (Pkg No. AS-02-180) PMGSY-III, Batch-I, 2022- 23		CS							32.84		111.58	63.37		NIL	SUBMITTED	NIL	NIL
6			MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178)		CS							167.39		397.124	333.64		NIL	SUBMITTED	NIL	NIL
7		RIDF-XXV 0F NABARD for 2019-20	Construction of RCC Br.No.4/1 on Ulubari Betbari PMGSY road to Chiponchila via Charapara over river Kujia with approaches & Protection work (Br. L=58.12 Rm & Br. approach		CSS							159.45		502.56	316.176		NIL	SUBMITTED	NIL	NIL
8		RIDF-XXVI OF NABARD for 2020- 21	Widening & Strengthening of Mulagaon Chengmari Road starting from Majgaon to Bidyapur road towards NH-31		CSS							52.264		875.00	769.24		NIL	SUBMITTED	NIL	NIL

9			Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of river Aie (Ch 0.0m to 3872.00m)	CSS			224.73		565	508.14834 (80.0)		NIL	SUBMITTED	NIL	NIL
10		RIDF XXVII of NABARD for 2021- 22	Construction of Road on Embankment T/Dyke from Sidalsuti to Merechar on R/B of River Aie from Ch. 8000.00 m to Ch. 11000.00 M under RIDF-XXVII of NABARD for the year 2011-22 (PKG NO. RE_RIDF-XXVII_Abhayapuri North-01)	CSS			226.31L		445.5	273.102		NIL	SUBMITTED	NIL	NIL
11			Widening and Strengthening of Kabaitary Abhayapuri Road (Ch. 10.70 Km to Ch. 18.20 Km) under RIDF- XXVII of NABARD for the year 2021-22, Packgae No. RIDF-XXVII/Bongaigaon/01	CSS			309.21L		1000	497.17		NIL	SUBMITTED	NIL	NIL
12	NDS	SOPD (G) FOR 2020-21	Construction of Dholagaon to Dewangaon road (T 02 to Dewangaon Ravapararoad)	State					656.79		176.212	NIL	SUBMITTED	NIL	NIL
13	PWD ROADS		Construction of Walking Zone, Musical Fountain of Nara narayan Statue at Immesion Ghat Bongaigaon under SOPD-G for the year 2022-23	State				150.913	625.67		389.447	NIL	SUBMITTED	NIL	NIL
14		SOPD (G) FOR 2022-23	Additional work of Construction of RCC Bridge No.1/2 over River Aie at Chilapara, Kahibari Villages on the road from Kakoijana on NH-31 to Nowagaon, Manikpur NH-31 via Kirtanpara Numberpara village under NLCPR (Construction of Guide Bund and spur for diverting the Aie river and Reconstruction of washed away approach on Kirtanpara side under SOPD-G for the year 2022-23	(State)				800.00	2937.09		2930.00425 (99.75%)	NIL	SUBMITTED	NIL	NIL
15			Construction of road from Chokapara to Medhipara (Bakhalgaon to Dakuapara Part-2 from Ch.120.00m to Ch.1255.00m) under SOPD-G for the year 2022-23, Bongaigaon LAC	(State)				95.70	95.77		95.697 (100%)	NIL	SUBMITTED	NIL	NIL
16		Signature Project 2018- 19	Construction of Road from North Salmara Chapaguri to Hapachara Via Dakuapara (including conversion of SPT BR. No. 4/2 , 5/4 and 6/2 to RCC Bridges)	State				147.532	1000.00		692.22992 (69%)	NIL	SUBMITTED	NIL	NIL

17		Signature Project 2019- 20	Widening and strengthening of NH-31 to Barghola via Sonakhuli Road (Ch 0.00Km to 7.00Km )	State			337.6891	1000	999.9939 (100%)	NIL	SUBMITTED	NIL	NIL
18		Conversion of 1000 SPT Br to RCC Bridge for 2017-18	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017- 18 , Package No. BR/1000/LAC/34/032	State			152.9	156.95	152.9 (97.4%)	NIL	SUBMITTED	NIL	NIL
19	PWD ROADS		Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Markets/BNG-02	EAP			113.82	230.63	113.82 (49.35%)	NIL	SUBMITTED	NIL	NIL
20		Apart-2022-23	Modernization and improvement program (MMIP) of Alokghari Bazar under APART Package No. APART/NOCP/Markets/BNG-	EAP			147.86	300	147.8575 (49.3%)	NIL	SUBMITTED	NIL	NIL
21			Modernization and improvement program (MMIP) of Patiladoha weekly Market under APART Package No. APART/NOCP/Markets/BNG-01	EAP			127.17	297.07	127.17 (42.80%)	NIL	SUBMITTED	NIL	NIL
22		Assam Mala 2022-23	Improvement, upgradation and 5 year performance based maintenance of Road A04: Jogighopa to Bongaigaon Via Oudubi under ACCIP	EAP			1771.72	26242.5	1771.72 (6.75%)	NIL	SUBMITTED	NIL	NIL
23			Periodic Renewl of Sialmari Salmara road , Road Patiladaha to Lungjhar Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri North LAC for the year 2022-23	State			58.33407	58.3341		NIL	SUBMITTED	NIL	NIL
24		Mukhya Mantrir Path Nabikaran Achoni 2022-	Periodic Renewal of Road from Bagheswari Mandir To Deuripara Road,Bakhal Gaon to Dakuapara Part 1 (Bakhal gaon to Dakuapara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	State			121.59	121.59		NIL	SUBMITTED	NIL	NIL

25	23	Periodic Renewal of Road from Manikpur Noagaon Abadi Road(Chakla To Gunialguri) Sonakhuli 1 to Kuchia Kata under Mukhya Mantrir Path Nabikaran Achani 2022-23 under Abhayapuri North LAC	State					57.3045	NIL	SUBMITTED	NIL	NIL
26		Periodic Renewal of Road from Kabaitary Abhayapuri Road, Amguri Bajitpara Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-23	State					60.3301	NIL	SUBMITTED	NIL	NIL
27		Construction of road from E&D Embakment toBijoygaon Parghat Road,Atugaon Laksmi Mandir to 53 No Atugaon LP School,Atugaon Dangtol PWD road to Tengaigaon Tilpukhuri PWD Road,Garigaon to Chengmari Road,Pachim Bhadragaon to Sibir including Douting	State				174.93	174.93	NIL	SUBMITTED	NIL	NIL
28		Deadeasaon to Sibir including Douting Construction of road from Sipansila PtI(from ch 450.00 M of Kasidoba Kakoijana road to Chiponsila prt-I) to Bhagabati Mandir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for	State				34.48	34.48	NIL	SUBMITTED	NIL	NIL
29		Construction of road from Kashidoba to Betbari Road including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the vear 2022-23 Bonaaiaaon LAC	State				32.06	32.06	NIL	SUBMITTED	NIL	NIL
30		Construction of road from Ulubari Betbari Road to Kashidoba Road, Bakhalgaon Dakuapara road to Kahipara village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Chokapara), Ulubari to Bakharapara	State				238.065	238.065	NIL	SUBMITTED	NIL	NIL
31		Construction of road fromNH 31 to Sala Bhandara Road from Ch.0.00m to 1000.00m, NH- 31 at Maharani Mandir to Khagarpur village from Ch.0.00 to1340.00m, Khagarpur to	State				220	220	NIL	SUBMITTED	NIL	NIL
32		Construction of road from Chakla Kokila Road to Numberpara III( Numberpara to Kalikura) from 0.00 Km to Ch 1.40 Km,Chakla Kokila Road to Numberpara III(Borghola to Numberpara) from Ch. 0.00 Km to 2.981 Km including Routine Maintainance for Four Years under Mukhya mantrir Pakipath Nirman Achani for the year 2022-23 ,Abhayapuri North LAC	State				76.75562	76.756	NIL	SUBMITTED	NIL	NIL

33		Construction of road from Samukhamari to Bashbari Road via Chalabila Bazar from Ch. 0.000 Km to Ch. 2.100 Km Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km, Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	State				160.0768	226.741	NIL	SUBMITTED	NIL	NIL
34	Mukhya Mantrir Paki Path Nirman Achani 2022- 23	Construction of road from NH-31 to Tulungia Model College Road from Ch. 500.00m to 1500.00Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC	State				40.82059	40.821	NIL	SUBMITTED	NIL	NIL
35		Construction of road from Salbari Bongaigaon road to Barsangaon Polytechnic, Dholapukhuri PWD Road to Doshimapara PMGSY road,Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir , Dholagaon Majpara Bhatipara Road, Nowagaon Pt4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Salbari Bongaigaon PWD road to Biashnabpara including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	State				139.2705	139.27	NIL	SUBMITTED	NIL	NIL
36		Construction of road from Kharijia Dolaigaon Road to NH 31c Pt.1(Kisanbazar to SSB camp), Chapaguri Amguri Road to(3rd km) to Palashbari road, 36No Daligaon LP school to Daligaon(Water Supply scheme) including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	State				193.2596	221.804	NIL	SUBMITTED	NIL	NIL
37		Construction of road from Deohati Amtola Road fro Ch.0.00 m to 2310.00m, road from SH-2 to Parvatipur Road from Ch.500.0m to 1900.00m including Routine Maintenance for Four Years	State				65.76804	65.768	NIL	SUBMITTED	NIL	NIL
38		Construction of Road from Tentonpur to Balarchar Road (Kirtanpara to Road End) including Routine maintainence for Four Years Under Mukhaya Mantrir Pakipath Nirman Achani for the year 2022-23, Abhayapuri North	State				23.47224	23.4722	NIL	SUBMITTED	NIL	NIL

39		Construction of road from Nowgaon to Rangapani village road via Dakhin Numberpara Purba Japea Villages (Harirchar to Nowagaon) from Ch. 4.00Km to Ch. 12.120 Km including Routine Maintainance for Four Years Under	St	tate		45.78446	45.7845	NIL	SUBMITTED	NIL	NIL
40		Construction of road from the road SH-2 to Bakhalgaon Road from Ch.200.00m to 2130.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman	St	tate		83.21232	83.212	NIL	SUBMITTED	NIL	NIL
32	NABARD for 2022-23	Improvement of road from Dangtol To Bidyapur under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Bongaigaon LAC.	St	tate		311.06	478.392	NIL	SUBMITTED	NIL	NIL
33	Conversion of 1000 SPT Br to RCC Bridge for 2017-18	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017- 18 , Package No. BR/1000/LAC/34/032	SI	tate		152.9	152.9	NIL	SUBMITTED	NIL	NIL

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

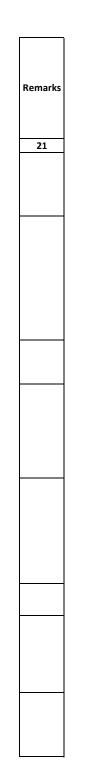
(Ashim Kr. Nag) Executive Engineer, PWRD Bongaigaon District Territorial Road Division Bongaigaon

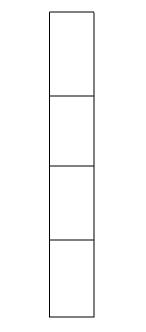
#### Annexure-B

# B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SL No.	Adm. Dept.	Scheme Name	Reasons	Remarks if any
		Mukhya Mantrir Path Nabikaran Achoni 2022-23	Fund yet to be allotted	
1		Periodic Renewal of Road from Dhantola Nankargaon (Dhantola bazar to Nankargaon),Dholagaon to Noagaon (Dhalagaon bazar to Saonagaon), Dhantola to Lingdoba(Nankargaon to Lingoba) , Khareja Dolaigaon Part-II to Khareja Dolaigaon Part-I (Dolaigaon Part-II to NH-31),Old Court Approach Road,Jelkajhar Bangalipara to Dosimapara Road (Bengalipara to Dakhinpara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	Fund yet to be allotted	
2		Periodic Renewal of Road from Deohati Uttarpara to Deohati Dakhipara, Abhayapuri Mechanical Workshop to Duttapara Road, Khagarpur to Kharboja, NH-31 to Dhulaura Villagr Road, Bechimari to Tinkonia Part I, Lalmati - Lalmatigrazing under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-24	Fund yet to be allotted	
		Mukhya Mantrir Paki Path Nirman Achani 2022-23	Fund yet to be allotted	
6		Construction of road from Kirtanpara Bazar to Narabhita Bazar including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC	Fund yet to be allotted	
13	PWRD	Construction of road from Nayagaon-1 to Ghillaguri -II from Ch.350m to 1790.00, North Salmara Jogighopa to Choutaki via Mahadev Mandir Road from Ch. 500.00m to 3420.00m including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri South LAC	Fund yet to be allotted	
	Ы	Mukhya Mantrir Mothauri Pakikaran Aachani, 2022-23	Fund yet to be allotted	
1		Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (Ch- 5.00 to 12.00 km) under Mukhya Mantrir Mathauri Pakikaran Achani for the year2022-23 Abhayapuri North LAC	Fund yet to be allotted	
2		Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (From Ch 17.00 km to Ch 19.00 km) (Dumerguri I to Latibari I) under Mukhya Mantrir Mathauri Pakikaran Achani for the year2022-23 Abhayapuri South LAC	Fund yet to be allotted	
		RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)	Fund yet to be allotted	
2		Improvement of road from i) Talaguri to Basugaon & ii) Dharmapur to Borghola under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri South LAC	Fund yet to be allotted	
3		Improvement of road from i)Manikpur NH -31 to Chakisali via Manikpur Chariali & ii) Dharmapur to Borghola Road (from ch 3800.00 km) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri North LAC	Fund yet to be allotted	

(Ashim Kr. Nag) Executive Engineer, PWRD Bongaigaon District Territorial Road Division Bongaigaon





Annexure-C

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current	Progress of Cu	rrent Year Wo		ategorise Numb cal Progress	er of Works bas	ed on the stage	
			Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	PWRD	SOPD-G	1	0	0	0	1	0	0	
2	PWRD	RIDF-XXIX(MMUPNA)	3	0	0	1	0	1	1	
3	PWRD	MMPNA	2	0	0	0	0	0	2	

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year Reporting Date: 16.05.2024

(Ashim Kr. Nag) Executive Engineer, PWRD Bongaigoan District Territorial Roads Division Bongaigaon

Annexure-D

			Total number of	Number	of Years delaye st financial Yea	ed for complet	tion-as on t vorks base	the last	Progres	s of Pendir t date of la		l Year-Cate	′ears- pen gorise wo	ding as on orks based	
SL. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
1	PWRD	PMGSY-II	1	0	0	1	0	1	1	0	0	0	0	0	1
2	PWRD	PMGSY-II( 2020-21)	4	0	0	1	0	1	0	3	1	0	0	0	4
3	PWRD	PMGSY-III(2022-23)	4	4	0	0	0	4	0	2	1	1	0	0	4
4	PWRD	MMUPPNA	3	0	0	0	0	0	0	0	1	2	0	0	3
5	PWRD	MMPPNA	16	0	0	0	0	0	1	4	3	7	1	0	16
6	PWRD	MMPNA	6	6	0	0	0	0	4	0	2	0	0	0	6
7	PWRD	MMMPA	2	0	0	0	0	0	0	0	0	1	0	1	2
8	PWRD	RIDF-XXV	1	0	1	0	0	1	0	0	1	0	0	0	1
9	PWRD	RIDF-XXVI	1	0	1	0	0	1	0	1	0	0	0	0	1
10	PWRD	RIDF-XXVII	2	0	0	0	0	0	1	1	0	0	0	0	2
11	PWRD	SOPD(G)	1	0	1	0	0	1	0	1	0	0	0	0	1
12	PWRD	Signature Project	1	0	0	0	1	1	0	1	0	0	0	0	1
13	PWRD	1000 SPT Bridge	1	0	0	0	1	1	0	1	0	0	0	0	1
14	PWRD	APART	3	3	0	0	0	3	0	3	0	0	0	0	3

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year Date of Reporting16.05.2024

(Ashim Kr. Nag) Executive Engineer, PWRD Bongaigoan District Territorial Roads Division Bongaigaon

# Monthly status of Fund receipt & utilization for the Month of May, Year 2024

A. For Schemes : Fund Received

SI. No	Admns. Dept	Name of Scheme (+Imple- mentting Agency)	PF MS Cod e & SLS Cod e	Category CS/CSS/ State/ EAP etc.	Opening Balance CAN/SN rs as app	with A/Othe	Opening with District/C Others as applicable	council/	Current N allocation district		Fund rec the curre		Total funds Available For Scheme	Funds uti Till now A & (% in b	Amount	Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current	Amount for are pending Of Previous Year		Remarks
					Centra I Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile and Sericulture departmen t (HTS)	Implementi ng Agency: Directorate of Sericulture	Nil	EAP ( World Bank Finance Project ,AP ART)									Fund record is not available in the District. It is with DOS							

\*=will be provided by the HOD / Concerned Agency PFMS Public Finance Management System , SLS State Linked Scheme State Code

Sd/-Shri Shyam Prasad Pradhan Assistant Director of Sericulture, Bongaigaon, Assam

#### Annexure-A

### B. Schemes for which no funds are received by the District / Council : For

SI No	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project ,APART		Proposal has been sent for release of fund for 2 <sup>nd</sup> installment to PD ATMA, Bongaigaon.

#### Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

#### Annexure –C

No	Department		Number of Works sanctioned in the current Year	physical pro						on the stage of	Remarks
				100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
	Handloom Textile and Sericulture Department (HT&S )	<ol> <li>APART</li> <li>MGNREGA         <ul> <li>(convergence Scheme )</li> </ul> </li> </ol>	3 (Three) Nos. 3 (Three) Nos.	<b>100 %</b>							<ol> <li>second installment for construct of Eri rearing house has already been released to 100 Nos. of Beneficiary of Dangtol &amp; Srijangram Block.</li> <li>Weeding Jungle cutting &amp; uprooting works going on at CMG, Khagarpur and VGR, Nayagaon. While pit digging and manuring work has been completed at Som garden Barbhakhra in 2 Hect. of land. under Manikpur and Boitamari</li> </ol>

Sd/-Shri Shyam Prasad Pradhan Assistant Director of Sericulture, Bongaigaon, Assam

# Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

SI No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of	last d	late of portions of the of the official of the other official offi	previous	Finan	as on the cial Year- e delay in	last da		ing works Financial Ye progress	-	-	_		Remarks
			previous Financial year	Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					Nil				80%				Second installment already been released by PD ATMA, Bongaigaon to 100 Nos. of beneficiary for construction of ERI rearing house for the year 2022-23.

Sd/-Shri Shyam Prasad Pradhan Assistant Director of Sericulture, Bongaigaon, Assam





#### GOVT. OF ASSAM OFFICE OF THE DIVISIONAL FOREST OFFICER BONGAIGAON SOCIAL FORESTRY DIVISION, BONGAIGAON – 783380.

Email: dfo.sf.bongaigaon@gmail.com

Memo No: B/SFB/DDC Meeting/2024-25/ 68

Dated .Bongaigaon the 17/05/2024.

To

The District Development Commissioner Bongaigaon, 783380.

Sub: Submission of report for DDC meeting for the month of May/2024.

Ref: DC Office Letter No. BND/DDC/49/2011/303 Dtd:14/05/2024

Sir.

With reference to the subject cited above I have the honour to submit herewith the draft report for the month of April/2024 as per-format ANNEXURE A B C D

This is for favour of your kind information and necessary action.

Enclo: ANNEXURE A B C D

Yours faithfully,

Divisional Porest Officer Bongaigaon S.F. Division Bongaigaon A

Monthly status of Fund receipt and utilisation for the Month of April /2024 A. For Schemes:Funds received.

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Catego Opening Balance Amount for Utilisation Amount for Opening Balance Current Year Fund received Funds utilised till Total which L'Us are now Amount & (\*) which UCs Certificate With the Allocation to in the current funds 'n With are pending pending as on CS/ST District/Council// District\* Year in bracket) submitted CNA/SNA/Othersavailable date ATE as applicable Others-as applicable for at the end of against total Name of available esc. Scheme INEXTRUS. Scheme funds for the Admin. vear SL No (Imple-PFMS Code & SLS current year Dept mentation . ۰. Agency) Central State Central State Central State Central State - State Of OF Central ٠ Share Share Share Share Share Stare Share Stare Stare Share Previo-Current 445 Year Year 1 2 3 4 5 7 8 9 10 11 12 13 14 1.5 16 17 18 19 6 20 APFBC 1A2.1 28213734 28213734 28213734 14066268 14147466 . 14066268 14147466 2024 ..... ...... . . State 1A.2.2 (Plantations) ---. 10 ha Nursery 14538801 14538801 14538801 1451880 1568747 12970054 12130975 2407826 --1.00 2024 --Old Plantations 6515614 . 6515614 6515614 6515614 6515614 2024 Environmen State 4 1 -. .... 6515614 CAMPA 1 & Forest 2024 1.5 ha Nursery -1501968 . 1501968 . 1501968 1501968 581504 141 920464 920464 -. NHAI 11974202 11974202 11974202 11974202 3465103 8509099 Road Side ..... . . -8509099 8509099 2024 State Single -...... + 2024 11206823 . Plantation NHAI 11206823 11206823 9561242 11206823 1645581 1645581

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B. Schemes for which no funds are received by the District/Council: For

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Divisional Est Officer. Bongaigaon S.F. Division, Bongaigaon N

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Annexure-A

Annesure-B

Annexure-C

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#### Physical Progress of Wurks under different Schemes/Programmes/Projects across Departments-of Current Year

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SL	Admin.	Name of Scheme	Number of Works subclimed in the current Year			netk. Servic		s.oumber i	aCouarka
			The state of the second	100%	73-99%a	50-74%	35-49%	1-25%	Not started
1	Environment	CAMPA			1.0				-
	& Forest	APFISC (Building)	Nil	34%			1.4	. e	-
	- I -	APFBC (Plantations)	)	2. <del>.</del>	YES			- +	
-		SOPD	Nil		+	-	- 30e	. e	4

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#### Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

	Admin Dept	1.14		Number of Years delayer last Financial Year-Cat	for completion eportise works completion	m-gs on the las based on the d	t date of etay in				un Yeary pend orka hused on reso		of physical
Sl No.		Name of Scheme	Total No. of Works pending as on the last date of previous Financial Year	Less tha	n 1 1 1 1 1 1 1 1 1 1	3 to 5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
_	Environment		10 ha Numery	Less the	1	- ·		-	265	- S	12		-
- 1	& Forest	CAMPA	Old Plantations	Less that	11	24	41		365		1.0. (1		-
1			1.5 ha Nursery	Less that	1	19	+ :	(+)		349		1.0	+
2		APEBC	APEBC (Plantations)		10	- 35	5		205		3		- 5
3		102110212011	NHAI		10						-+		
4		Road side plantation	NHAI	Less that	1	<u></u>	- P	÷.				yes	- 81

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Division rest Officir. Bongaigaon S.F. Division, Bongaigaon ig

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Annexure-A

#### Monthly status of Fund receipt and utilisation for the Month of April 2024

A. For Schemes: Funds received

A. 10	I SCH	emes: Funds received															1			
Sl.No	Admin. Dept.	Name of Scheme (+Imple_1 mentation Agency)	PFMS Code& SLS Code	CS/CSS/ State/ EAP etc	Opening Balance With CNA	/SNA/Others- as applicable	Opening Balance with the District/Connoil/	District/Council/ Others- as applicable	Current Year	District*	Fund received in the	current Year	Total funds available for Scheme	Funds utilised <sub>1</sub> till	now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current vear	Amount for which	ouce are permung as on date.	Remarks
	V	Na. (+Imple <sub>1</sub>	PFMS	Category	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount for pending at the	Utilis submi available f	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Model AWC (NIDA- Phase 1)	NA	State	NA	NA	NA	NA	76,74	6,390	76,7	46,390	20,046,390	5,67,00,0	000 (74%)	NA	NA	NA	NA	
2	ent	Model AWC (RIDF- Phase 1)	NA	State	NA	NA	NA	NA	2739	8220	273	98220	9473220	1,79,25,0	000 (65%)	NA	NA	NA	NA	
3	Development	Model AWC (RIDF- Phase 2)	NA	State	NA	NA	NA	NA	3396	2700	339	62700	27443700	65,19,0	00 (19%)	NA	NA	NA	NA	
4	Deve	Model AWC (SC-BC)	NA	State	NA	NA	NA	NA	9686	5396	968	86396	60,53,996	36,32,4	00 (37%)	NA	NA	NA	NA	
3	Child	SNP	NA	CSS	NA	NA	NA	NA	1681	6562	168	16562	152827.48		3,734.52 9%)	NA	NA	NA	NA	
4	Women and	Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	N	A	ľ	NA	NA	N	JA	NA	Nil	0	Nil	
5	WOI	Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	(	)		0	0		0	Nil	0	Nil	Nil	
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	0	)		0	0		0	Nil	Nil	Nil	Nil	
7		OSC	NA	CS	NA	NA	NA	NA	0	)		0	0		0	NA	NA	NA	NA	

#### Annexure-B

#### B. Schemes for which no funds are received by the District/ Council

S1. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

#### Annexure-C.

#### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S1.	Admin.	Name of	Number of Works sanctioned in the	Prog	ress of Cu		works / Services- Categori the stage of physical progr		of works	Remarks
No	Dept.	Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			SOPD-15 Nos.	100%						Completed
	t d Development		RIDF-I-12 Nos.		5	2	0	5	0	Fund released to 11 MAWC
1		Model AWC	NIDA-35 Nos.		6	24	1	3	1	Fund released to 34 MAWC
	and Child		RIDF II -20 Nos.			1	3	11	5	Fund released to 9 MAWC
	Women ar		Model AWC (SC-BC) - 4 Nos.		2			1	1	Fund released to 2 MAWC
2	M	Pradhan Mantri Matru Vandana Yojana	6722 Nos. Targeted Beneficiary (1st Child- 4511 Nos.+2nd Girl Child -2211 Nos.)				111 % (7429 nos.of beneficiaries registered in the PMMVY CAS Portal for benefit)			

#### Annexure-D

#### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	Numb completi last Finar based o	ion - as icial Ye	ear-Cate	last da gorise	te of works		last date o	pendi of last F works	works of p ing as on inancial Y based on physical p	ear-Cate		
			Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

ω	N	-	-		SI. No.
S	oil Conser	vation	2	Ac	lmin. Dept.
SOPD-GA	RIDF	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	3		Scheme (+imple- ation Agency
		As-83	4	PFMS C	ode & SLS Code
State Share	Central	Share & State Share	s	Category CS	CSS/State/EAP etc.
		76.46625	6	Central Share	Opening Balance with
		8.49625	7	State Share	CAN/SNA/Others as applicable
			~	Central Share	Opening Balance with the District
			9	State Share	/Council/Others as applicable
			10	Central Share	Current year Allocation to
			Ξ	State Share	District
1	5.00 (C)	151.77832	12	Central Share	Fund received in the Current year
		16.85305	13	State Share	the Current year
		253.59387	14	Total funds av	ailables for Scheme
		222.52421	15	Central Share	Funds utilised till now Amount & (%
		10.55300	16	State Share	in Bracket)
		84.9625	17	Amount for what at the end	nich Ucs are pending of previous year
			18	against total av	ertificate <mark>submitted</mark> vailable funds for the rrent ye <mark>ar</mark>
			19	Of Previous Year	Amount for which Ucs are pending as
		233.07721	20	Of Current year	on date.
			2		Remarks

Project Manager, WDC-PMKSY 2.0, Bongaigaon & Divisional Officer Barpeta Soil Conservation Division Barpeta

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Boulder Rivetment in Ma	Kujia River Training Pro	Construction of Agri Bund cum under SOPD-G during 2024-25		Construction of Agri I 2024-25	Construction of Boulder School. Bongaigaon und	GCP at Dompara village	GCP at Saona Gaon und	Manah River Training P	No. Department	SI. Administration are received by the District/Council:
Boulder Rivetment in Manah River at Nararbhitha Pt-II village under SOPD-G during 2024-	Kujia River Training Project at village Choutaki under SOPD-G during 2024-25	Construction of Agri Bund cum Road at Adlaguri Gaon near Namberpara Bazar, under SOPD-G during 2024-25	Construction of Agri Bund cum Road at Dangorbari Paddy field village Jhawbarı, Chakihali, Bongaigaon under SOPD-G during 2024-25	Construction of Agri Bund cum Road near Nowapara under SOPD-G during 2024-25	Construction of Boulder Pitching Erosion Protection Bund cum Road near Nowagaon High School. Bongaigaon under SOPD-G during 2024-25	GCP at Dompara village under SOPD-G during 2024-25	GCP at Saona Gaon under SOPD-G during 2024-25	Manah River Training Project at village Nowapara Pt I under RIDF-XXX during 2024-25	Scheme Name	the District/Council:
		1				-	1	1	Reason	
							T		if any	Remarks

Submitted,

14

Project Manager, WDC-PMKSY 2.0, Bongaigaon & Divisional Officer Barpeta Soil Conservation Division Barpeta

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ANNEXURE-C

SI. No. -N Soil Conservation Admin. Dept. Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year Department WDC-PMKSY 2.0 Name of Sceme RIDF Number of Works sanctioned in the current Year 35 Nos. 2 Nos. Progress of current year works/Services- Categories number 25 Nos. 100% ł of works based on the stage of physical Progress 75-99% 50-74% 25-49% 1-25% Not started 1 No. -----1 1 10 Nos. ł 1 No. I I i Remarks

Submitted

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SOPD-G

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Project Manager, WDC-PMKSY 2.0, Bongaigaon

Divisional Officer Barpeta Soil Conservation Division

Barpeta

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ANNEXURE-D

# Physical Progress of works under different Schemes/Programmes/Projects across Department of

T		T			Previou	is Year								
SI. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Year last financial	year catego	or completion rise works ompletion	on as on the	e last da ie delay	ite of in	Progre on th	ne last dat	e of last f	ks of Prev financial y ge of phy	ear categ	s pending as orise works gress
		of previous r manetal fear	Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
.1	vation	10 Nos. (WDC-PMKSY 2.0)	10 Nos.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	10 Nos.	Nil	Nil
2	Depart	2 Nos. RIDF	2 Nos.	Nil	Nil	Nil	Nil	Nil	Nil	I No.	Nil	Nil	1 No.	Nil
3	Soil Con	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NII	Nil	Nil	Nil

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon & Divisional Officer Barpeta Soil Conservation Division Barpeta

#### GOVERNMENT OF ASSAM OFFICE OF THE DIVISIONAL OFFICER, BARPETA SOIL CONSERVATION DIVISION:::BARPETA

NO. BD/ACCTT-6/2024-25/83

### Date: - 15/05/24

From

: The Divisional Officer, Barpeta Soil Conservation Division, Barpeta.

To

: The District Development Commissioner, Bongaigaon District.

Subject

: Monthly Progress Report for the month of April, 2024 in respect of Bongaigaon District under Barpeta Soil Conservation Division, Barpeta.

Sir,

With reference to subject cited above, I have the honour to submit herewith the Monthly Progress Report of SOPD-G, RIDF & WDC-PMKSY 2.0 in respect of Bongaigaon District under Barpeta Soil Conservation Division, Barpeta for the month of April, 2024. This is for favour of your kind information and necessary action.

Enclosed: - As above.

Yours faithfully,

Divisional Officer Barpeta Soil Conservation Division Barpeta

Memo No.BD /ACCTT-6/ 2024-25/ Copy to:-

Date: - 15/05/24

- The Director of Soil Conservation, Assam, R.G.B. Road, Ghy-05 for favour of his kind information and necessary action.
- The Jt. Director of Soil Conservation, (L.A.C.) R.G.B. Road, Ghy-05 for favour of his kind information and necessary action.
- 3. Meeting file.

Divisional Officer Barpeta Soil Conservation Division Barpeta

# GOVT. OF ASSAM No.DSO/BNGN/Progress Report/56/99/58 199

Date: 15-04-2024

- From : Shri Khanindra Mudoi District Sports Officer, Bongaigaon
- : The District Commissioner, To Bongaigaon
- Subject : Regarding submission of Monthly Progress Report both Physical & Financial for For the Month of April/2024

Sir.

With reference to the subject cited above, I have the honour to submit herewith the Monthly Progress report both Physical & Financial in prescribe pro-forma of Development Schemes of Sports and Youth Welfare Department of Bongaigaon District for the Month of

1

Yours faithfully

District Sports Officer, Bongaigaon District Sports Officer Rongaigaon :: Assam

## Monthly status of Fund receipt and utilization for the Month of April/ 2024

#### A. For Schemes: Funds received.

S.Ne	Admin .Dept.	Name of Sche me	PEMS Code #SES Code	Catag ory CS/CS S/ Stata/	Opening Balance CNA /SNA/OE applicable	ers- 26	Opening with the District/ Others- septicab	Council/ as	Current Allocation District*	Year to	Fund ro in the co Year		Total funds available for Scheme	Funds uti now Amo in bracket	until: (% .	Amount for which UCs are pendingst the and of	Utilization Certificate submitted against total	Amount fo UCs are pe date.	e which eding store	Rem arks
		(+Imple mentari on Aprocy	2	EAP etc.	Central Share	State Share	Central Share	State Stare	Central Share	State Share	Control Share	State Share		Costral Share	State Share	- previous- yman	available funds for the current year	Of Previosa Yaar	Of Carrent Year	
1	2	1	4	5	0	17	1	9	10	11	12	13	14	15	16	17	-18	19	20	21
Ť	D.S.O. Bongsigace	Khein Isdia Small Coaching Cenny (Hockey)				-			10 Lakh	đ	2023		10 Lakt		0%				10 lakh	
2	D.S.O. Borgaigaco	Ebsic India Small Coaching Centre (Football)							5 Lakh	1	2023	N	5 Lakts		0%				5 lakh	

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

Annexure-A

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabadget.gov.in/index.php-and concerned Ministry / Department website to know the last of Central schemes of current and previous years)

8.No Administrative Department		Scheme Name	Reasons	Remarks if any		
	NJI	Nil	Nil	80		
			a state of the second s	Contraction of the second s		
				. /		
				10		
				Disariet Sports Office		
				DISAN DE		

#### Annexure-C

# Physical Progress Works under different schemes/ Programmes / Projects across Departments of Current Year

SI. Admin.Dept.		Number of Works	Progenit of cutterst year works/ Services- Categorite sumher of works based on the stage of Physical progress									
Na	Contrast - Designed	Name adicheme	Sauctioned in the		13-99%	30-74%	25-49%	1-25%	Not started			
	and the second	and the second	current Year	100%	4	1		3	140			
1		Chief Miniater Samgraya Gramya Ultrayun Yajara	NI			1		1				
	- stongargeon	(Playernand Development)	and the second second		1		+		100 B			
5	D.S.O. Bongaiguns	Khele India Small Coaching Centre (Hockey)			1		1.4		1000 C			
-	D.S.O. Bongaigan	Kheis India Small Cosching Centre (Football)				-						

Annexure-D

# Physical Progress Works under different schemes/ Programmes / Projects across Departments of Previous Year

5.No.	Admin. Dept.	Name s'Exherne	Total No. of works pending as on the last date of the previous Financial Vear	No. of Years delayed for completion as on the last date of the last Financial year-Categorise works based on the delay in competition				Progress of Panding works of provious Years Peosling as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Lenn Ban Lyr	>=1 so <3 Ym	Sed is d Yn.	-	Tetal	3.00%6	1	50-74%	25-49%	1-25%	Not started	
1	D.S.O Bengaignese	Charf Minister Sengrays Gramys Ucosyst Vajata (Playgrand Development)	10		10			10	,			6			
1	0.5.0. Bogsigan	Khulo India Small Coaching Contro (Hockey)		1			1	1	1	1			1.1.1		_
1	D.5.0. Bengsignon	Khetis India Senali Coaching Centre (Feothall)		I	29	the		1	Pal	1	See				

	nthly st	atus ot	Fun	d rece	<u>int</u>	an	<u>d uti</u>	lisatio	on tor	the	VIONT	<u>h ot</u>	April Yes	ar 2024	An	nexure-A	
S.No	Admin.	Name of	PFM	Openi	ng	Cu	irrent	Fund rec	ceived in	Total	Funds		Amount for	Utilisation	Amount	for which	Remarks
	Dept.	Scheme			Stat	Cen	State	Central	State	funds	Central	Stat		Certificate	<b>U</b> 1	Of	
		(+Imple-	Code	Share	e	tral	Share	Share		availa		e	are pending	submitted	Previou	Current	
		mentation	&		Sha	Sha				ble for		Shar	at the end of	against	s Year	Year	
		Agency)	SLS		re	re				Schem		e	previous year	total			
			Code							e				available			
1	2	3	4	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources	Nil													Nil	Nil	State Share is pending & Demand already submitted

Monthly status of Fund receipt and utilisation for the Month of April Year 2024 Annexure-A

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked

Executive Engineer Bongaigaon W.R.Division Bongaigaon

### Annexure-B

B. Sc	chemes for which no	funds are receive	ed by the l	District/
S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
5	Water Resources	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.		Work complete d and demand submited

**Executive Engineer** ngaigaon W.R.Divisic Bongaigaon

Annexure-C.

Physical Progress of Works under different Schemes /Progra	ammes / Projects across Department of Current Year
--	--

S.No	Admin.	Name of	Number of Works	Progress of	Current Ye	ar works / Se	ervices- Categ	orise numbe	er of	
	Dept.	Scheme	sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Water Resources	Nil	Nil							

Annexure-D

		Ph	ysical Progre	SS OT WORKS	s under am	rerent Sche	mes / Progr	ammes / Proje	ects across i	Jepartment o	r Previous	Years			
S.No	Admin.	Name of Scheme	Total	Number o	f Years del	layed for c	ompletion -	as on the last	Progress o	f Pending wo	orks of pre	vious Year	s pending	as on the last	
	Dept.		Number of	date of last	Financial	Year-Categ	orise		date of last	Financial Yes	ar-Categor	ise works ba	ased on		<u> </u>
			Works	Less than	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-	25-	1-25%	Not started	1
			pending as	1 Yr	<3 Yrs	<5Yrs					74%	49%			1
			on the last												1
			date of												1
			previous												ļ
5	-do-	I/M for recoupment of Pachonia are a from flood devastation of river Br ahmaputra on its right bank under S	1		yes				100%						
		DRF for 2021-22.													1

#### Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

Executive Engineer Bongaigaon W.R.Division, Bongaigaon

# Physical& Financial Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year & Previous Year

District Agricultural Office, Bongaigaon

# Monthly Status of Fund receipt and utilization for the Month of April2024

# **ForSchemes:Funds received.**

S.No	Admi n. Dept.	Name of Scheme (+ Imple - mentation	PFMS Code & SLS Code	Category CS/CSS/ State/EA Petc.	Openin Balance With CN /SNA/O asapplio	e NA 0thers-	Open Balancew District/C Others — as applicable	vith the council/	Current Y Allocatio Distric	n to	Fund rece in the currentY	e	Total funds availablef or	Funds uti till no Amount in brack	w & (%	Amount for which UCs are pendingat the end of	Utilisation Certificate submitted against total available	Amount fo UCs are pe on da	ending as ate.	Remar ks
		Agency)	coue	1000.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme.	Central Share	State Share	Previous year.	funds or the current year.	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MISSON (NFSM)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	294500	NIL	NIL		-	SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON	UC SUBMITTED	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGA ON.	294500	
2	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		HORTICULTUR E MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)	AS51-9120	CSS	10,000/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10,000/-	10,000/-			UC WILL BE SUBMITTED WITHIN THIS WEEK.	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGA ON	10,000/-	
4	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		-	SUBMITTE D BY DISTRICT AGRICULT URE OFFICE, BONGAIGA ON	WORKS STARTED AND COMPLETED TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGA ON.	NIL	
5	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM- KISAN)	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-	-	51,179/-	WORKS STARTED	-	SUBMITTE D BY DEPUTY COMMISSIO NER OFFICE, BONGAIGA ON	WORKS STARTED	SUBMITTED BY DEPUTY COMMISSIO NER OFFICE,	6,00,421/-	

6	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATONAL PROJECT ON SOIL HEALTH & FERTILITY	AS53-AS	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	EXPENDIT URE MADE	-	WORK COMPLETE D	UC WILL BE SUBMITTED WITHIN THIS WEEK	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGA ON.		
9	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION	AS52-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	65,000/-	-	65,000/-	0/- (0%)	-	-	-	SUBMITTED BY SAMETI	AS52-AS	CSS
10	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PARAMPARAG ATA KRISHI VIKASH YPOJNA (PKVY)	AS76-AS	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	APART (PROJECT)	N/A	WORLD BANK FUNDED PROJECT	6,35,88	1.00	NIL	NIL	NIL	NIL	NIL	NIL	3,93,659.00	4,76,76	2.00	SUBMITTED TO ARIAS SOCIETY	NIL	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	4,76,762.00	
12	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NeGP	AS 206	CSS	2665	64	NIL	NIL	NIL	NIL	NIL	NIL	266564	66,94	10	NIL	UC SUBMITTED		66,940	

\*= willbeprovidedbytheHOD/ConcernedAgency.PFMS:PublicFinanceManagementSystem;SLS:State LinkedScheme-StateCode.

# nnexure-- B

# A. Schemes for which no funds are received by the District/Council: (Pleasevisit <u>https://www.indiabudget.gov.in/index.php-andconcernedMinistry/DepartmentwebsitetoknowthelistofCentralschemesofcurrent and previous years)</u>

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C.

# PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-ofCurrentYear

S.No	Admin	NameofScheme	NumberofWorks sanctioned in thecurrentYear		Ca	CurrentYea tegorizenu onthestage (	mber of	•		
	.Dept.		sanctioned in thecui rent rear	100%	75- 99%	50-74%	25- 49%	1-25%	Notsta rted	
			Total farm families :77220 nos.			59%				
		Pradhan Mantri Kisan	Eligible beneficiaries :45434nos.			39%				
1		Samman Nidhi (PM-	Aadhaar Authenticate :38915 nos.		87%					
	τ	KISAN)	Total eKYC done :38915 nos.		87%					
	<b>a</b> 01		Land Record Accepted :39958 nos							
2	District Agriculture Office, Bongaigaon	Pradhan Mantri Fasal Bima Yojana (PMFBY)	<b>Target: 30000 nos.</b> Notified Crops- Sali Paddy, Blackgram, Jute					2179 farmers enrolled		Notified crops – Jute,Sali Paddy,Blackgram.
3	Offic	Kisan Credit Card (KCC)	No Target							04 nos. KCC application sponsored
	ıre		Potato/Banana Chips Maker	DLSC						
	ultı		Quantity: 2 nos.	approved for 2						Will be distributed after approval
	Agric		No. of Beneficiary: 2 nos.	nos. of Potato/Banana Chips Maker						from District Administrationdue to MCC.
	ict	Rashtriya Krishi Vikash	Ginger Processing Unit	DLSC approved						
	istr	Yojana (RKVY)	• Quantity: 2 nos.	for 2 nos. of Potato/Banana						Will be distributed after approval from District Administration due to MCC.
	Ď		• No. of Beneficiary: 2 nos.	Chips Maker						District Administration due to wee.
			Spice Processing Unit	DLSC approved						
			• Quantity: 2 nos.	for 2 nos. of Potato/Banana						Will be distributed after approval from District Administration due to MCC.
			No. of Beneficiary: 2 nos.	Chips Maker						

C N.	Admi	N	NumberofWorks	ProgressofC Wo		· Works/Ser hthestage of			numberof	
<b>5.</b> 1N0	n.Dep t.	NameofScheme	sanctioned in the CurrentYear	100%	75-99%	50-74%	25- 49%	1-25%	Notstarted	
		Rashtriya Krishi Vikash	<ul> <li>Seed distribution of Soyabean seed</li> <li>Seed received- 82.50 qtl</li> <li>Area- 62 Ha</li> </ul>		The crop is in harvesting stage					
		Yojana (RKVY)	<ul> <li>Distribution of Jute Seed (Var: RAJA,RANI)</li> <li>Seed received- 7.0 Qtls</li> <li>Area- 80 Ha</li> </ul>	Seed distribution completed	L					
		Food and Nutrition	Distribution of <b>HYV Paddy</b> (Var: Bina Dhan 17) Total Seeds :400 Qtl, Area 1000 Ha. Beneficiaries = 2500 nos	Seed distribution completed						
4	Office, Bongaigaon		Demosntration on <b>Paddy</b> (Var: CR Dhan 309) Total Seeds :205 Qtl, Area 500 Ha. Beneficiaries = 1250 nos	Seed distribution completed						
	ure Office, F		Distribution of <b>Jute Seeds</b> (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	Seed distribution completed						
	District Agriculture		Demonstration on <b>Jute</b> (Var: NCJ-28-10 AAUCJ-2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = 870 nos.	Seed distribution completed	1					
5	Distric	Horticulture Mission for North East and Himalayan States (HMNEH)	<b>Low Cost Preservation Unit (Multipurpos</b> <b>Pulverizer)</b> Quantity Alloted: 127 nos. No. of beneficiaries: 127 nos.	e		72 nos. of pulverizer distributed to 72 nos. of beneficiaries				DLSC completed for 127 nos. of beneficiaries. Distribution is under process.
			<b>Dragon Fruit Cutting</b> Var: Taiwan Pink. Quantity: 9600 Nos.	ADO wise allotmen made and cutting distributed						

	Admin.		NumberofWorks			fCurrentYear worksbasedont				
S.No	Dept.	NameofScheme	sanctioned in thecurrentYear	100%	75-99%	50-74%	25- 49%	1-25%	Not started	
		Assam Agribusiness and Rural Transformation Project (APART)	_							Quantity:236 kg Area:20 Ha
	gaon	APART	Minikit Demonstration=236 nos. Foxtail Millet ,Var: SIA-3156	Seed sowing completed.		Crop is in seedling stage				No. of Beneficiaries: 236 nos.
	üce, Bongaig	Assam Millet Mission (AMM)	Technology Demonstration=320 nos. Foxtail Millet Var: SIA-3156	Seed sowing completed.						Quantity:960 kg Area:80 Ha No. of Beneficiaries: 320 nos.
6	District Agriculture Office, Bongaigaon	Assam Fodder Mission	<b>Distribution of Napier Slips for cultivation</b> Quantity-3618 nos. of packets @ 500 nos slips per packet Area Covered- 60 Ha No. of beneficiaries-264	The crop is in vegetative stage						
	District A		<b>Boro Paddy 2023-24</b> Cafeteria Target = 1 no. Area to be covered: 2000 sq. m.	Transplanting done	The crop is in tillering stage					Location: Lingdoba, Dhantola GP, Dangtal Block, Name of beneficiary: Meer Hussain

Sl.No	Admin.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	I		Catego	oriesnu	mberof	Services- sicalprogress	
	Dept.		sanctioned in the current i ear	100%	75- 99%	50- 74%	25- 49%	1- 25%	Notstarted	
6	г	Maize ICAR-IIMR	Multi Crop Bed Planter of Maize for Manah Valley FPC Ltd.	Crop is in harvesting stage						
	ADO Office construction- APART- Bongaigaon		Manikpur ADO Circle							Site handed over to the contractor on 13 <sup>th</sup> July, 2023, Site- Barbila
	, Bo	Bongaigaon	PatiladohaADO Circle		85%					
	Office,		Abhayapuri I ADO Circle			42%				
	ire C		Abhayapuri II ADO Circle			58%				
	District Agriculture Office, Bongaigaon		North Salmara						Not started	An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly, an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents
7		ATMA	Demonstration- 05 Nos. for Agriculture Demonstration -05 Nos. for Allied sector							Fund will be utilized after approval from the Chairman, GB, CSS-ATMA,
			Capacity Building Training- 5 Nos.							Bongaigaon

Annexure-D

# PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-ofPreviousYears

S.No	Admin .Dept.	NameofScheme	TotalNumberof Workspendingas on thelast dateofprevious	NumberofYearsdelayedforcompleti on - asonthelastdateoflastFinancialYear -Categoriesworksbased on thedelayin completion.				ProgressofPen							
				Lessthan 1Yr	>=1to <3Yrs		>=5	Total	100%	75-99%	50- 74%	25- 49 <i>%</i>	1-25%	Notstart ed	
1	Bongaigaon	CMSGUY(Chief Minister SamagraGrammyaUn nayan Yojana)	3 nos. of Combine harvester ( 1no./LAC)	Lessthan 1Yr					All 3 Combine harvester distributed to 3 FPcs under 3 LAC						
2	Office, Bor	Rashtriya Krishi	Reaper-10 nos.	Lessthan 1Yr					DLSC approved: 10 nos.					Notstarte d	Draft not submitted by beneficiaries
	riculture Of	Vikash Yojana (RKVY)	Mini Oil Mill,2022-23 • Alloted: 10nos.							DLSC Approve d: 8 nos.			1 no. deliver ed		1 no. delivered Draft Collection going on.
3	District Agricu	security (FNS) Scheme	Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 53 nos. Pending =1nos.		1-2 years				DLSC approved: 54 nos.	98.14					1no. of Farmerhave not submitted the beneficiaries Share.

S.No	Admin.Dep t.	NameofScheme	TotalNumberof Workspendingas on thelast dateofprevious FinancialYear	NumberofYearsdelayedforcompletion - ason thelastdateoflastFinancialYear- Categoriesworksbased on thedelayin completion. ProgressofPendingworksofpreviousYearspendingaso n thelastdateoflastFinancialYear- Categoriesworksbasedon thedelayin											
5.110				Lessthan 1Yr	>=1to <3Yr s	>=3t 0 <5Yr s		Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Notstar ted	
4	District Agriculture Office, Bongaigaon	Nutrition security	Distribution of Subsidized Pump- sets,2021-22 Total allotted= 94 nos. Delivered 30 nos.	Less than 1 year							DLSC for 50 nos. done in the current financial years.				Total no. of pumpset approved by DLSC=50 nos. Distributed= 30 nos. Draft Collection pending-20nos.

District Agriculture Officer Bongaigaon