

Minutes of the DDC meeting for the month of Sep/2023 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	8thSep' 2023
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, ACS, District Commissioner, Bongaigaon. At the outset of the meeting a list of centrally and state sponsored scheme of various deptt. was shown. The Chairman requested all the HODs to go through the list and suggest their views on adding and deleting of schemes, if any under their deptt. He also directed the all concerned deptts., who have not submitted the report as per Format A,B,C,D issued by T & D Deptt (M&E Divn.), to submit the same by today evening positively.

The District Commissioner, Bongaigaon informed about the Govt. instruction regarding furnishing information of schemes ready for inauguration and foundation stone laying(new schemes) in connection with Vikash Yatra Ph-II. He instructed all Heads of the Departments to submit the list in this regard both in hard and soft copy to the Finance Department by 11.09.2023 positively for compilation and submission to the Govt.

Further, the District Commissioner, Bongaigaon requested all concerned HODs to give emphasize on the progress and reporting of all schemes pertaining to CM Dashboard.

The decisions of the meeting are as follows:**Category-A : Department specific**

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	<ul style="list-style-type: none"> • Total Farm families: 77220 Nos • Total Eligible beneficiaries: 45906 Nos • Aadhaar Authenticate: 33220 Nos • Total eKYC done: 33291 Nos • Land Record Accepted- 46885 It was resolved that DAO will ensure completion of PM-KISHAN Ph-II within the last date 26/9/2023	DAO, Bongaigaon
			PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	Target - 26753nos. (Kharif) It was reported that 21738 nos. farmers are enrolled till date and their registration is going on. Notified crops are Sali Paddy, Blackgram , Maize. The Chairman directed the DAO, Bongaigaon to achieve the target within the stipulated time.	
			NATIONAL FOOD & SECURITY MISSION (NFSM)	Distribution of seeds including Hybrid Paddy seeds amongst the beneficiaries have been completed. Total HYV Paddy seeds distributed is 3180 qtls covering an area of 7950 ha and total beneficiaries 16200 nos. As on date Transplanting completed and the crop is in tillering stage.	
			RKVY	Sali Paddy (Var: Sital Seni, Gobinda Bhog) <ol style="list-style-type: none"> 1. Quantity- 67.5 qtls. 2. Area : 400 ha 3. No. of beneficiaries: 1000 nos. Community Nursery (Var: Bina 10&Numali) <ol style="list-style-type: none"> 1. Quantity: 350 qtls (BINA 10-200qtls & Numali-150 qtls) Area : 70 Ha Distribution of Hybrid Paddy seeds amongst the	

				beneficiaries have been completed and the crop is in vegetative stage. In case of Community Nursery, the same has been raised and the crop is in seedling stage.	
			KCC	It was reported by the DAO that target for the current year is not finalized. However, as on date 95 nos. of KCC applications have been sponsored to the bank.	
			APART	The DAO, Bongaigaon informed that Paddy Demonstration and Horticulture Dev. has been taken up in the district under the scheme and so far Rs.29,84,613.00 has been utilized out of available fund of Rs 35,06,879.00 .	
			Soil Health Card	Performance of SHC was not satisfactory. The DDC, Bongaigaon was requested to review the status of SHC progress separately.	DDC
			Fodder Mission	While reviewing the scheme DDC, Bongaigaon was suggested to take up the matter with DAO.	DDC
			ATMA	Under the scheme, Training and demonstration has been arranged. The DAO, Bongaigaon informed that the DFAC meeting has been completed and 100% progress has been achieved.	
2	Economic Development	AH&Veterinary	NADCP	The DVO, Bongaigaon informed that an amount of Rs 7,34,760.00 has been utilized out of available fund Rs 9,00,636.00 The Chairman directed the DVO to mobilize people for getting their cattle tagged for Unique Identification. He may avail help from BDOs in this regard.	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date out of available fund Rs.33,57,592.00, an amount of Rs.17,68,747.00 has been utilized so far i.e. 52.68%.	

			APART	The DVO informed that field training of pork retailers has been organized under Pig Value Chain(PVC) The fund against the scheme as been received by the DAO centrally and so far Rs. 64,000/- has been utilized out of 114000/- i.e. 56%.	
3	Economic Development	Fisheries	PMMSY	1.New Pond Construction under NEH Target : 38 nos , Completed: 38nos 2. New Rearing Pond Target : 46 nos , Completed: 45nos	DFDO
4	Economic Development	Handloom & Textiles	Swanirvar Nari	On query from the Chair, the Supdt. H&T informed that total nos. of weavers in the district is 27000. Last year 10080 nos. weavers were registered in portal. 2 nd phase registration completed on 31/07/2023 In 2 nd phase weaver applied : 2223 nos Approved:2177 nos Rejected: 46nos The Chairman requested the Supdt, H&T to assess the reasons for low registration by the weavers and submit report.	Supdt., H&T
			Mudra Loan	The Supdt of H&T informed that out of 50 nos. of weaver sponsored to bank, 19 nos. sanction were received under the scheme. The Chairman requested the LDM, Bongaigaon to extend necessary cooperation for early sanction of the remaining applications.	
5	Economic Development	Industries	PM Vishkarma	The GM, DICC informed that registration of 18 nos of trades under PM Vishakarma will be started in the portal from 18/9/2023. The Chairman directed him to submit updated report on EODB and PM	GM,DICC

				Vishakarma.	
			PMEGP	<p>Year Target Application Sanction forwarded</p> <p>2023-2024 96 52 6</p> <p>16 Nos of Applications that remained unsanctioned during the Last Financial Year has been re-sponsored during the current financial year. The status report of last 5 years target and achievement has been submitted to LDM Bongaigaon</p>	
			PMFME	<p>Year Target Application Sanction forwarded</p> <p>2023-2024 171 31 3</p> <p>The matter was placed in the District credit Monitoring Committee Meeting held on 02-09-2023 and all the Bank Managers have been requested to dispose the pending applications.</p>	
			Mukhya Mantri Thalua Udyog Bikash Achari (MMTUBY)	The Representative of GM, DICC informed that 2 nos. of Cooperative Societies viz. Diamond Bah Silpa Cooperative Societies and BorigaonMritSilpo Cooperative Societies Ltd. are registered and approved under the scheme for financial assistance.	
6	Economic Development	P & R D	PMAY-G	The Dy.CEO, ZP informed that achievement under PMAY-G is under progress. The Chairman requested the CEO,ZP to review block wise progress and to complete the remaining works within the stipulated time .	CEO, ZP

			AWAS plus	It was decided to complete all the construction works of houses by 25 th Feb/2024	
			Amrit Sarovar	The Chairman directed the Dy. CEO, ZP to complete the works of Amrit Sarovar including Solar light Solution	
			MGNREGA	It was also decided that Dy. CEO, ZP will review the mandays created with BDOs at his level and submit report.	
			15 th Finance Commission	The Dy. CEO, ZP will review the schemes taken up under 15 th FC (both untied and Tied fund) and submit updated report to District Commissioner, Bongaigaon for appraisal	
7	Economic Development	Dairy Development	Milk Plant, North Salmara	The Dairy Dev Officer, Goalpara was directed to submit a report on functioning of Milk plant at North Salmara by 11 th Sep/2023	Dairy Dev Officer
8	Economic Development	Skill Dev	Placement Linked Skill Dev Training Programme (PLSDTP)	The Chairman directed the Sr. Planning Officer to review the status of scheme with DPM, ASDM and GM, DIC	Sr. Planning Officer
9	Social Sector	Women & Child Development (Social Welfare)	Model AWC	The Chairman directed the DSWO to visit AWCs , Old age Home , Rehabilitation Centre, One Stop Centre twice in a month.	ADC(SW), Bongaigaon
			POSHAN ABHIYAN	The DSWO informed that release process for an amount of Rs 11.16 lakh to 1116 nos AWCs for conduct of CBE has been processed.	DCPO
			PMMVY	35% (2371 nos. of beneficiaries registered in the PMMVY CAS Portal)	
			Beti Bachao	Under the project various skill dev programme are	

			Beti Padao (BBBP)	conducted for girl child. It was observed that only Rs.3.82 lakhs has been utilized out of Rs.17.542 lakh. The Chairman directed the DSWO to utilize the remaining amount and submit updated report.	
10	Social Sector	District Child Protection Unit	Sponsorship Fund	The DCPO informed that an amount of Rs 43,84,000.00 has been received for distribution amongst weaker section @4000.00 per beneficiary for 4 years	
			COVID victim beneficiary fund	It was informed that Rs 8,10,288.00 has been received under the scheme.	
			PM Cares	DCPO was directed to regularly verify health check up of orphan child at Birjhora Child Home in every first week of month.	
				The District Development Commissioner was requested to verify the tour diary of DCPO on monthly basis regularly.	DDC, Bongaigaon
11	Social Sector	Sports	CMSGUY (Playground Development)	Out of 10 nos. of playfield under the scheme, works of Manikpur H.S.S and Jhawabari H.S.S have been completed. The other 7 nos. of schools have received 3rd installment of fund. The Chairman directed the Inspector of Schools, Bongaigaon to take steps for submission of UC against the Play fields for which UC are yet to be submitted. The DSO will share the list of play field with the Inspector of Schools for submission of UCs.	Inspector of Schools DSO
			Khelo India	It was reported by the DSO that two nos. viz. Centre for Football at Birjhora HS School and Centre for Hockey at Bongaigaon District Sports Association's	

				field has been sanctioned by the govt. The DSO, Bongaigaon was requested to inaugurate the Hockey Centre in consultation with the District Commissioner, Bongaigaon.	
			Khel Maharon	The sports activities viz. football, volley ball, athletics, Kho-Kha, Kabbadi will commence from 1 st Nov,2023 in the District under Khel Maharon. In this regard, the DDC , Bongaigaon will apprise the DSO, Bongaigaon on the modified SOP.	
12	Social Sector	Labour Welfare	Building and Other Construction Workers Welfare(BOCW)	The Labour Officer informed that as on date 11,142 nos. of beneficiaries are registered under BOCW in respect of Bongaigaon district.	Labour Officer
			Real Estate Regulatory Act(RERA)	It was resolved that the Labour Officer will convene a meeting with Asstt. Dir, T&CP and E.O, Bongaigaon Municipality /Abhayapuri Municipality for implementation of RERA .	
			E-shram	Under the scheme, labours belonging to the un-organized sectors are to be registered through CSC. As on date 1,94,115 nos. of workers are registered in the portal. The Chairman requested the concerned HoDs to register the workers under MGNREGA, PMKISHAN, Jalmitra in E-shram portal	
			Pradhan Mantri Shrom Yogi Man-Dhan (PM-SYM)	This is a scheme for un-organized workers to ensure old age protection, wherein a person can avail Rs.3000.00 per month as pension. In case of Bongaigaon district, a total of 811 nos. of beneficiaries are registered under the scheme. The Chairman directed the E.O, BMB/AMB to encourage street vendors to register themselves under the scheme so that they can avail pension in their old age .	

			Child Labour	The Chairman requested the L.O to go for raid in Brick Kilns in order to check engagement of child labour in such kilns with prior information to District Commissioner for deployment of Magistrate. The Labour Officer will submit a monthly report in this regard to ADC(M) with a copy to DDC, Bongaigaon.	
				On a query from Chair, the Inspector of Factories informed that regular inspection have been done by him on function of factories like Tea Garden, Oil Mill, Rice Mill, Biscuit Factories, Brick Klin etc. The House decided to have a separate meeting with labour Officer and inspector of Factories for the activities of last 6 month.	
13	Social Sector	Health & Family Welfare	NHM	1.The District Commissioner directed the Jt. Director Health to monitor all the construction work of Health Deptt in the district and ensure it's completion by tagging up with concerned executing agencies with in the time line.	Jt. Director Health EE, PWD(Bldg)
14	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	1.The ADC, FCS&CA was directed to complete the selection of beneficiaries under NFSA by 15 th Sep/2023. 2. It was reported that 96% of e-POS are functioning presently. The Chairman directed the ADC to submit reason for non function of 4 % e-POS machine and to ensure that no manual supply of distribution done hench forth. 3. Regarding transportation bill the Chairman directed the ADC(supply) that hence forth no bill should be pending. Tendering of transportation should be called immediately. 4. It was also resolved that Supdt/ Inspector of supply will remain present in Paddy Procurement Centre during procurement of paddy.	ADC(Supply)

15	Social Sector	Education	RMSA	1. The Inspector of schools was directed to complete all the Construction works under RMSA within stipulated time.	Inspector of Schools									
16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	Revenue Collection	1. The ACF (Aie Valley) was requested to submit revenue collection for the year 2022-23 and 2023-24 in order to make comparison of quarterly collection of revenue.	DFO,AieVall ey,Bngn									
			Forest Right Act	It was reported by the ACF (Aie Valley) that altogether 40 nos. of families (Bongaigaon 37 and Abhayapuri 3 nos.) are found eligible for forest dwelling out of 327 nos.										
				In case of Social Forestry, it was reported that plantation under APFBC is in progress. Details to be furnished and will be furnished in next meeting.										
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt of Excise reported that out of total target of 125.69 crore, an amount of Rs. 41.19 crore i.e 32.77% has been collected as revenue till August/2023. The Chairman requested her to achieve the target.	Supdt. of Excise, Bongaigaon .									
18	Infrastructure	Housing & Urban Affairs	15 th FC	<table border="1"> <thead> <tr> <th>Municipality Board</th> <th>No of scheme</th> <th>Completed</th> </tr> </thead> <tbody> <tr> <td>Abhayapuri MB:</td> <td>25</td> <td>24</td> </tr> <tr> <td>Bongaigaon MB</td> <td>87</td> <td>71</td> </tr> </tbody> </table>	Municipality Board	No of scheme	Completed	Abhayapuri MB:	25	24	Bongaigaon MB	87	71	E.O, Abhayapuri MB & E.O, Bongaigaon MB.
			Municipality Board	No of scheme	Completed									
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PMAY-U	<table border="1"> <thead> <tr> <th>Municipality Board</th> <th>Target</th> <th>House completed</th> </tr> </thead> <tbody> <tr> <td>Abhayapuri MB:</td> <td>834</td> <td>503</td> </tr> <tr> <td>Bongaigaon MB</td> <td>651</td> <td>353</td> </tr> </tbody> </table> <p>The progress of PMAY-U in respect of both the ULBs (ABM and MBM) are not satisfactory. The Chairman directed both the E.Os to take personnel intervention for improving the progress of the scheme.</p>	Municipality Board	Target	House completed	Abhayapuri MB:	834	503	Bongaigaon MB	651	353				
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SOPD-ODS (Drain)	6 no of schemes are under SOPD-ODS for the year 2019-20 are yet to be started due to want of													

				finalization of sites. The E.O, Abhayapuri MB assured the house that the work will be started soon.										
			PMSVANidhi	<table border="1"> <thead> <tr> <th colspan="3">Municipality Board Target Achievement</th> </tr> </thead> <tbody> <tr> <td>Abhayapuri MB:</td> <td>1200</td> <td>956</td> </tr> <tr> <td>Bongaigaon MB</td> <td>2500</td> <td>2486</td> </tr> </tbody> </table> <p>The Chairman emphasizes on 100% achievement of PMSVANidhi</p>	Municipality Board Target Achievement			Abhayapuri MB:	1200	956	Bongaigaon MB	2500	2486	
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			NULM (SHG Formation)	<table border="1"> <thead> <tr> <th colspan="3">Municipality Board Target Achievement</th> </tr> </thead> <tbody> <tr> <td>Abhayapuri MB:</td> <td>15</td> <td>10</td> </tr> <tr> <td>Bongaigaon MB</td> <td>20</td> <td>20</td> </tr> </tbody> </table>	Municipality Board Target Achievement			Abhayapuri MB:	15	10	Bongaigaon MB	20	20	
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Bongaigaon MB	20	20												
19	Infrastructure	Urban water & Sewerage Board	Pipe water supply	<p>The EE, AUWS&SB, Dhubri informed that the scheme Viz .Bongaigaon Town Pipe Water Supply scheme has been fore closed as per direction of Ministry of DONER.</p> <p>The Chairman directed the EE to submit a detail phase wise report on the scheme since inception for his appraisal and to send a report to Govt in this regard.</p>	E.E, Urban Water Supply & Sewerage Board									
20	Infrastructure	Power	Smart Meter	The AGM APDCL informed that installation of Smart Meter is going on in the district.	AGM APDCL									
			Revamped Distribution Sector Scheme(RDSS)	It was reported that survey for the scheme has been completed.										
21	Infrastructure	Irrigation	Flow Irrigation scheme (FIS)	It was informed by the E.E, BongaigaonAbhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) andNigamghola FIS (Pt-I,II,III) under SOPD-G are under progress The physical achievement for the schemes stands at 70% and 90% respectively. As reported the balance works will be completed by	E.E, Bongaigaon Abhayapuri North Division (Irrigation)									

				November,2023.	
			Solar and Electrically Operated Hybrid Tube Well	The E.E, BongaigaonAbhayapuri North Division (Irrigation) informed that the scheme viz. Installation of Solar and Electrically Operated Hybrid Tube Well are under progress and so far around 85 % works completed. He assured the house that the scheme will be completed by September,2023.	
			Jal Shakti	The EE, Irrigation informed that the water conservation plan under Jal Shakti will be ready by next week.	EE, Irrigation
22	Infrastructure	Water Resources	SDRF	1. The EE,WR, Deptt. Bongaigaon informed that under SDRF 7 no of schemes has been taken up and all the schemes have been completed. On query, the EE,WR informed that repairing at the sites of rain cuts have been done. Regarding new proposal, approval is yet to be received from the govt. 2.The Chairman emphasized on the work viz. Raising & repairing of Bashbari- Bhandara road as it has been extensively damaged in the last flood.	EE,WR, Deptt. Bongaigaon
23	Infrastructure	PWD Roads	PMGSY	No of works sanctioned: 4 No of works completed : 0 No of works under progress: 4 % of Progress : 50%	PWRD, Bongaigaon
			RIDF XXXVIII	No of works sanctioned: 3 No of works completed : 0 No of works under progress: 3 % of Progress : 40%	
			SOPD-G	No of works sanctioned: 2 No of works completed : 1 No of works under progress: 1 % of Progress : 90%	
			APART	No of works sanctioned: 3 No of works completed : 0	

				No of works under progress: 3 % of Progress : 80%	
			Mukhya Mantrir Path NabikaronAchani (MMPNA)	No of works sanctioned: 19 No of works completed : 2 No of works under progress: 17 % of Progress : 60%	
			MukhyaMantrir Paki Path Nirman Achani (MMPPNA)	No of works sanctioned: 16 No of works completed : 0 No of works under progress: 16 % of Progress : 40% The Chairman directed the authority to complete the schemes within this Financial year.	
			Assam Mala	On query from the Chair, EE,PWD(Roads) informed that construction of culvert works have been started. The Chairman directed the EE, PWRD to submit updated report since 27 th July/2023	
24	Infrastructure	PWD(bldg.)	PMJVK	It was reported that the progress of construction of Girls Hostel at Manikpur under PMJVK is not satisfactory. The EE,PWD(Bldg) was directed to instruct the contractor for its early completion.	E.E PWD Abhayapuri Building Division
25	Economic Development	Sericulture	EAP (Under APART)	The Chairman directed the Assistant Director, Sericulture to submit a proposal to NABARD for the farmers willing to take up sericulture cultivation under RIDF. Further, the Assistant Director, Sericulture was directed to form Farmers Producer Organization(FPO) immediately.	Asstt. Director , Sericulture, Abhayapuri
26	Infrastructure	PHE	JJM	1.The EE, PHE informed that 337 nos new PWSS has been sanctioned in current year , out of which works of 333 nos. have been started. The Chairman directed the EE,PHE to complete the work with in stipulated time. 2.The E.E, PHE, Bongaigaon informed that the opening of Bank Account by the Water User Committee	EE,PHE, Bongaigaon

				Groups is comparatively low and needs intervention. DPM, ASRLM was directed to render help for opening of bank account.	
			Gobardhan	The EE, PHE, Bongaigaon, on query, informed that contractors are not responding for construction of Biogas plants . The Chairman directed the EE,PHE to cancel the work order.	
27	Infrastructure	Transport	Revenue collection	Target: Rs.36.50 crore Revenue collected till August/2023: Rs. 14.95 crore (40.96%). He assured the house that target will be achieved in the current financial year.	
			Road safety	The DTO, Bongaigaon informed that Road Safety week has been observed in the district.	
28	Infrastructure	Tourism		The Tourism Development Officer,Barpeta was requested to submit a proposal on tourism development in the district.	Tourism Development Officer, Barpeta
29	Social Sector	Legal Meteorology	Revenue Collection	It was reported by the Asstt Controler of LM that an amount of Rs.77,563.00 has been collected during the month of August/2023. The progressive total revenue collected till July/2023 is Rs.4,17,151.00 . No target fixed by the govt. for the year 2023-24	
30	Economic Development	Cooperation	Sahkar Se Samridhi	The ARCS, Abhayapuri informed that 45 nos of activities are considered for economic strengthening of Primary Cooperative Societies(PACS). Also informed that 13 nos of PACS are in existence in the district. ARCS is to give a presentation on the recent activities to be taken up by the district on 01/10/2023.	ARCS, Abhayapuri

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
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1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 th DCs conference held at Tinsukia as per format.										
2	Amrit Brikhya Andolon.	<ol style="list-style-type: none"> 1. The Chairman requested all concerned deptt including all stockholders to prepare and submit comprehensive micro-plan for successful implementation of Amrit Brikhya Andolon by today itself. 2. DTO will arrange transportation of saplings from stocking point to distribution points in consultation with DFO. Further. 3. the DIPRO was asked for wide publicity of the schemes , display of banners and miking etc. 										
3	Mera Mittee Mera Desh	<p>The District Commissioner briefed on the salient points of the programme on Mera Mittee Mera Desh . The programme schedule is as follows:</p> <table border="1"> <thead> <tr> <th>Time & Date</th> <th>Programme</th> </tr> </thead> <tbody> <tr> <td>1st Sep/23 to 30th Sep/23</td> <td>collection of soil and rice in pots (Amrit Kalash) at village / GP level.(In urban Ward level)</td> </tr> <tr> <td>1st Oct/23 to 13th Oct/23</td> <td>Mixing of Soil and rice at Block Level.</td> </tr> <tr> <td>22th Oct/23 to 27th Oct/23</td> <td>State Level Function at Guwahati</td> </tr> <tr> <td>27th Oct/23 to 30th Oct/23</td> <td>National Level function at New Delhi</td> </tr> </tbody> </table> <p>The Chairman requested the CEO, ZP and E.O (BMB and AMB) to organize meeting with GP President/Secretary and Ward Commissioner to chalk out plan in this regard as per time schedule.</p>	Time & Date	Programme	1 st Sep/23 to 30 th Sep/23	collection of soil and rice in pots (Amrit Kalash) at village / GP level.(In urban Ward level)	1 st Oct/23 to 13 th Oct/23	Mixing of Soil and rice at Block Level.	22 th Oct/23 to 27 th Oct/23	State Level Function at Guwahati	27 th Oct/23 to 30 th Oct/23	National Level function at New Delhi
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22 th Oct/23 to 27 th Oct/23	State Level Function at Guwahati											
27 th Oct/23 to 30 th Oct/23	National Level function at New Delhi											
4	DISHA Meeting	The Chairman directed the all the concerned HODs to take necessary follow up action in respect of last DISHA meeting held on 27 th June/2023.										
5	ADDHAR Updation	The District Commissioner requested the Dy. CEO, DSWO and Inspector of Schools to ensure the data updation of Addhar with ADC (Addhar).										
6	Inter departmental	<ol style="list-style-type: none"> 1. The EE, PHE requested to the AGM, APDCL not to disconnect the electricity connection of PWSS which are handed over to the Zila Parisad as the required payments have been made by the ZP. For rest of PWSS which are yet to be handed over to the ZP, the payment will be made by the Head office of PHE deptt and it will take some time. 2. The Jt. Dir, Health requested to the AGM,APDCL to separate the electric line of Doctors quarter from Hospital. 										

(e-signed)
District Commissioner
Bongaigaon

Memo No. BND/DDC/31/2015/Pt-I/

Dated, Bongaigaon the Sept./2023

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

Signed by Nabadeep Pathak
Date: 27-09-2023 17:45:07
District Commissioner
Bongaigaon

Monthly Status of Fund receipt and utilisation for the Month of August 2023

Schemes: Funds received.

Admi n. Dept.	Name of Scheme (+ Imple - mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA Petc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others — as applicable.		Current Year Allocation to District*		Fund received in the current Year.		Total funds available or Scheme.	Funds utilised- till now Amount & (%) in bracket).		Amount for which UCs are pending at the end of Previous year.	Utilisatio n Certificat e submitted against total available funds or the current year.	Amount for which UCs are pending as on date.		Remarks	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Y ear
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MESSON (NFSM)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	HORTICULTUR E MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEI)	AS51-9120	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	1,35,000/-	1,35,000/-	WORKS NOT STARTED	-	SUBMITTE D BY DISTRICT AGRICULTU RE OFFICE, BONGAIGA ON	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGA ON.	1,35,000/-		
5	O/O THE DISTRICT	PRADHAN MANTRI	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-	6,51,600/-	-	-	SUBMITTE D BY		SUBMITTED BY DEPUTY	6,51,600/-		

	OFFICE, BONGAIGAON	KRISHI SAMMAN NIDHI (PM- KISAN)														DEPUTY COMMISSIONER OFFICE, BONGAIGAON		COMMISSIONER OFFICE, BONGAIGAON		
6	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTR FASAL BIMA YOJNA (PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL PROJECT ON SOIL HEALTH & FERTILITY	AS53-AS	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	WORKS NOT STARTED	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	2,48,180/-	
9	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	CSS-ATMA (SAME) - SUBMISSION ON AGRICULTURE EXTENSION	AS52-AS	CSS	2,05,500/-	NIL	NIL	NIL	NIL	NIL	1,22,625/-	10,000/-	1,32,625/-	WORKS NOT STARTED	-	SUBMITTED BY SAMETI	WORKS NOT STARTED	SUBMITTED BY SAMETI	1,32,625/-	
10	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PARAMPARAG ATA KRISHI VIKASH Yोजना (PKVY)	AS76-AS	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	APART (PROJECT)	N/A	WORLD BANK FUNDED PROJECT	35,06,879.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	29,84,613.00	5,22,266.00		PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	NIL	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	29,84,613.00	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

A. Schemes for which no funds are received by the District/Council: (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	HMNEH	EXPENDITURE MADE AND COMMITTED FOR PAYMENT (DUE TO SOME TECHNICAL ERROR IN PFMS)	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorize number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Agriculture Office, Bongaigaon	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	Total farm families : 77220 nos.							
			Eligible beneficiaries : 45906 nos.			59%				
			Aadhaar Authenticate : 33220 nos.			72%				
			Total eKYC done : 33291 nos.			73%				
			Land Record Accepted : 46885 nos	102%						
2		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Target: 26753 nos. Notified Crops- Sali Paddy, Blackgram, Maize						21738 nos. of farmers enrolled. Registration going on.	
3		Kisan Credit Card (KCC)	No Target						95 nos. KCC application sponsored	
4		Rashtriya Krishi Vikash Yojana (RKVY)	Sali Paddy (Var: Sital Seni, Gobinda Bhog) • Quantity- 67.5 qtls • Area : 173 ha • No. of beneficiaries: 430	Transplanting completed						The crop is in tillering stage
			Community Nursery (Var: Bina 10 & Numali) • Quantity : 350 qtls (BINA 10-200 qtls & Numali-150 qtls) • Area : 70 Ha	Transplanting completed						
			Blackgram (Var: SBC 40) • Quantity: 39.10 qtls • Area: 170 ha • No. of Beneficiaries: 475	Seed distribution completed						
5		National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Seed distribution of Hybrid Paddy (Var: SAVA 134) Total Seeds : 35 qtls Area: 350 Ha No. of beneficiaries: 870 nos.	Transplanting completed						The crop is in tillering stage

S.No	Admi n. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorize number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Line Transplanting: 1 no. (Var: Bahadur Sub I)	Transplantation completed						The crop is in tillering stage.	
			Quantity: 40 qtls								
			Area: 100 ha No. of beneficiary : 250 nos.								
			SRI : 1 no.(Var: Bahadur Sub .I)	Transplantation completed							The crop is in tillering stage.
			Quantity: 10 qtls								
			Area: 100 ha No. of beneficiary : 200 nos.								
			DSR: 1 no. (Var: Bina Dhan)	Transplantation completed							The crop is in tillering stage.
			Quantity: 40 qtls								
			Area: 100 ha No. of beneficiary : 250 nos.								
			STV : 2 nos.(Var: Ranjit Sub I)	Transplantation completed							The crop is in tillering stage.
Quantity: 80 qtls											
Area: 200 ha No. of beneficiary : 500 nos.											
CSBD : 3 nos.(Var: Numoli)	Transplantation completed							The crop is in tillering stage.			
Quantity: 120 qtls											
Area: 300 ha No. of beneficiary : 750 nos.											
Seed distribution of Blackgram (Var: SBC-40)	Seed distribution completed										
Total Seeds : 55 qtls											
Area: 200 ha											
No. of beneficiaries: 500											

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Seed distribution of Greengram (Var: MH-1142) Total Seeds : 42.50qtls Area: 200 ha No. of beneficiaries: 500	Seed distribution completed						
			Distribution of Arhar Seeds (Var: Pusa Arhar 151) Total Seeds : 25qtls Area: 100 ha No. of beneficiaries: 250	Seed distribution completed						
			Distribution of Finger Millet Seeds (Var: Chattisgarh Ragi 3) Total Seeds : 9 qtls Area: 75 ha No. of beneficiaries: 185	Seed distribution completed						
			Sesame Minikit under Oilseed Programme (Var: GJT-5) - No. of Minikit-15 nos. of Minikit Total Seeds : 15 kg No. of beneficiaries: 15	Seed distribution completed						
6		Horticulture Mission for North East and Himalayan States (HMNEH)	Low Cost Preservation Unit (Multipurpose Pulverizer) Quantity Alloted : 127 nos. No. of beneficiaries: 127 nos.			65 nos. of pulverizer distributed to 65 nos. of beneficiaries				DLSC completed for 127 nos. of beneficiaries. Distribution is under process.
7		SOPD-G	Community Nursery (Var: Numoli) • Quantity : 50 qtls • Area : 10 Ha	Nursery bed raised.						The crop is in seedling stage.

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	District Agriculture Office, Bongaigaon	Assam Agribusiness and Rural Transformation Project (APART)	NIL							
		Assam Fodder Mission								
		Assam Millet Mission								
		Horticulture		2 in 1 battery operated sprayers distribution Beneficiaries: a) Aie Valley - 3 nos. b) Krishijyoti Agro producer Co. - 1 no. c) Birjhora FPC- 3 nos. d) Joha Rice FPC- 3 nos. Total - 10 nos.	Distributed					
		Rain Shelter Tomato Area:100 sq m. No. of beneficiaries: 2 nos.	Beneficiary list has been approved by DLCC, APART			35%			Input and seed distribution completed	
		Vermicompost Unit Specification of the unit: 15ft length, 5 ft breadth & 3 ft height. No. of beneficiary : 1 no.	Beneficiary list has been approved by DLCC, APART			25%			Work going on. (Selected beneficiary will purchase the inputs for the Vermicompost unit.)	


No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress									
				100%	75-99%	50-74%	25-49%	1-25%	Not started				
8	District Agriculture Office, Bongaigaon	Sali Paddy	Varietal Cafeteria Total= 3 nos. Variety- 10nos. Cafeteria I Location : Village Rashigaon under Bidyapur ADO Circle. Beneficiary name: Hariprasad Nath Area : 2000 sq. m. Varieties: Numoli, Ranjit, Banni, Sonajul, Kalabhog, Fulpakhuri, Bangalakhi, Pasno paspanna, Laljit, Daria Cafeteria II Location : Village Sawngaon under Bidyapur ADO circle Beneficiary name: Kanteswar Singha Area : 2000 sq. m. Varieties: Aijong, Boko, Bhog Kala, Notun Bonni, Fulpakhir, Sawtali, Goyasori, Numoli, Gulpi, Kahero Cafeteria III Location : Village Kasarpara under Boitamari ADO Circle Beneficiary name: Nilima Kalita Area : 2000 sq. m. Varieties: Ranjit Sub I, Bahadur Sub I, Swarna Sub I, Kola Joha, Dangor Joha, Kola Gujuri, Keteki Joha, Maniki Madhuri, Black Rice, 555	Transplanting completed							The crop is in tillering stage		
		PWRD Market Modernisation and Improvement Programme (MMIP)-APART- Bongaigaon	3 nos. of Markets 1. Patiladoha Market 2. Bajitpara Market 3. Alokjhari Market			70%							
							65%						
						80%							

No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	District Agriculture Office, Bongaigaon	ADO Office construction- APART- Bongaigaon	Manikpur ADO Circle						Not started	Site handed over to the contractor on 13 th July, 2023.
			Patiladoha ADO Circle			50%				
			Abhayapuri I ADO Circle				35%			
			Abhayapuri II ADO Circle			65%				
			North Salmara						Not started	An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents
9		ATMA	Training- 05 @ Rs. 7,500/- per training	100%						
			Agriculture Demonstration-05 @ Rs. 4,000/- per demonstration							
			Allied Demonstration- 05 @ Rs. 4,000/- per demonstration							
			Farmer Scientist Interaction- 1 @ Rs. 20,000/- per interaction	100%						
			Operational Expenses (District)-01 @ Rs. 10,000/- per unit							
			Rewards and Incentives- 04 @ Rs. 20,000/- per awardee							
			Operational Expenses for DFAC meeting-1 @ Rs. 5,000/- per meeting	100%						DFAC meeting completed
Operational Expenses for BFAC meeting-5 @ Rs. 26,000/- per meeting										

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Agriculture Office, Bongaigaon	CMSGUY(Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester (1no./LAC)	Less than 1Yr					Delivery order issued for 3 nos. of Combine harvester				Ino. of Combine harvester distributed to Barekamara FPC		
2		Rashtriya Krishi Vikash Yojana (RKVY)	Reaper-10 nos.	Less than 1Yr					DLSC approved: 10 nos.					Not started	Draft not submitted by beneficiaries
		Mini Oil Mill,2022-23 • Alloted: 10 nos.								DLSC Approved: 8 nos.			1 no. delivered		1 no. delivered Draft Collection going on.
3		National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 32 nos. Pending =22 nos.		1-2 years				DLSC approved: 54 nos.						22 nos. of Farmers have not submitted the beneficiaries Share.

S.No	Admin. Dept.	Name of Scheme	Total Number of Workspending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
4	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Pumpsets, 2021-22 Total allotted= 94 nos. DLSC for 19 nos. done in 2021-22	Less than 1 year							DLSC for 32 nos. done in the current financial years.		Delivered 18 nos.	Total no. of pumpset approved by DLSC=51 nos. Distributed= 18 nos. Draft Collection pending- 33nos.


02/09/2023
 District Agriculture Officer
 Bongaigaon

Monthly status of Fund receipt and utilization for the Month of Match/23 to Feb/ 24 Year

A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture Dept.	RIDF (AEE, Agri, Bongaigaon)																		All Payment related work done by Head Office	
2		SMAM (AEE, Agri, Bongaigaon)																			
3		APART (AEE, Agri, Bongaigaon)																			

Asst. Executive Engineer (Agri)
Asst. Executive Engineer (Agri)
Bongaigaon

Annexure- B

B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office


Asst. Executive Engineer (Agri)
Bongaigaon
Asstt. Executive Engineer (Agri)
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

Sl.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress					Remarks	
			Item	Qty	100%	75- 99%	50- 49%	25- 49%	1- 25%		Not started
1	2	3	4		5	6	7	8	9	10	11
1	Agriculture Dept (AEE, Agri, Bongaigaon)	SMAM, 2023-24	VLFMB	2					2		
2			Power Tiller	11		9	2				
3			Electric Tiller/ Weeder	2						2	


 Asst. Executive Engineer (Agri)
 Bongaigaon
 Asstt. Executive Engineer (Agri)
 Bongaigaon

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		Number of years delayed for completion- as on the last date of last Financial Year- Categorise work based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks			
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>= 5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
1	Agriculture Dept. (AEE, Agri, Bongaigaon)	RIDF	STW with Solar PV Pumpset (Surface)	332	332						15		47			270			
			STW with Solar PV Pumpset (Submersible)	1	1												1		
			STW with Diesel Pumpset	292	292													292	
			Construction of Knowledge Centre	4	4								1	1	1	1			
2		SMAM	VLFMB	8	8						8								
			Rice Transplanter	1	1						1								
			Reaper	3	3						3								
			Power Tiller	3	3						3								
3		APART	Construction of Office of Agriculture Development Officer	5	5							1	1	1		2			


 Asst. Executive Engineer (Agri),
 Bongaigaon
 Asst. Executive Engineer (Agri)
 Bongaigaon

Monthly status of Fund receipt and utilization for the Month of August Year 2023

Annexure-A

A. For Schemes: Funds received.

S.No	Ad min. Dep t.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.& Vety. Deptt.	NADCP/ Directorate		CS	-	-	-	-	-	-	-	-	900636/-	734760/- (81.58%)	-	-	734760/-	-	-	Fund available at SNA
2	-Do-	NLM/Directorate		CS / CSS	-	-	-	-	-	-	-	-	3357592/-	1768747/- (52.68%)	-	-	1768747/-	-	-	On the Process
3	-Do-	APART (PVC)		EAP	-	-	-	-	-	-	-	-	114000/-	64000/- (56.00%)	-	-	64000/-	-	-	Fund received by DAO

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	NIL		
2				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H.& Vety. Deptt.	NIL	NIL	-	-	-	-	-	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H.Vety. Deptt	NADCP	-					NA		√					
2	-Do-	NLM	3 Nos	√	√						√				Pending works- 1. Rural Backyard Goat & sheep development program phase II 2. Fodder production by individual farmers 3. Distribution of hand driven chaff cutter. (on the process)
3	-Do-	APART (PVC)	1 Nos								√				1. Field training of pork retailers :01

Dr. Faruk Akhtar
District A.H & Veterinary Officer
Bongaigaon

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF AUGUST YEAR 2023.

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	Pradhan mantrir matshya sampoda yojana	AS-178	CSS	425.10225	51.15025	425.10225	51.15025	269.0202	31.5578	72.60705	9.22745	0	425.10225 (100%)	51.15025 (100%)	Nil	81.8345	Nil	Nil	

District Fishery Dev. Officer
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

District Fishery Dev. Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
A	Fishery Department	PMMSY, 2022-23							
1		Fin Fish Hatchery	2 nos.			1	1		
2		New Rearing pond	46 nos./ 8.00 ha	45 nos./ 7.85 ha	1 no./ 0.15 ha				
3		New pond construction	38 nos./ 11.00 ha	38 nos./ 11.00 ha					
4		Inputs for fish farming	38 nos./ 11.00 ha					38 nos./ 11.00 ha	
5		Inputs for IFS under NEH	21 nos./ 6.50 ha					21 nos./ 6.50 ha	
6		FL stocking in wetlands	5 nos./ 90.00 ha					5 nos./ 90.00 ha	
7		Backyard ornamental unit	4 nos.	2 no.	2 no.				
8		Pen culture	2 nos./ 2.00 ha	2 no./ 2.00 ha					
9		Mini Feed mill (2ton/day)	1 nos.			1 no.			
10		Large Feed mill (20ton/day)	1 nos.				1 no.		
11		Boat & Net (Replacement)	2 nos.	2 nos.					
12	Livelihood support to fishers	500 nos.	7 nos.				493 nos.		
B		APART, 2022-23							
1		Polyculture Demonstration	14 nos./ 5.00 ha	14 nos./ 5.00 ha					
2		Beel Fishery	1 no./ 10.00 ha					1 no./ 10.00 ha	
C		APART, 2023-24							
1		Polyculture Demonstration	15 nos./ 5.00 ha					15 nos./ 5.00 ha	

District Fishery Dev. Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
A	Fishery Department	PMMSY, 2021-22												
1		Fish Hatchery	1 no.	Less than 1 Yr							1 no.			
2		Medium RAS	1 no.	Less than 1 Yr						1 no.				


District Fishery Dev. Officer
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of August, 2023

For Schemes: Funds Received

Sl. No.	Admin. Dept.	Name of Scheme (Implementing Agency)	PFMS Code & SLS Code	Category CSICSS/ State/ EAP etc.	Opening Balance With CNA/SNA/Others as applicable		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Swarnbhar Naari Scheme	NI	-	-	-	-	-	-	-	-	-	Fund record is not available in the District.	-	-	-	-	-	-	2 nd phase registration of weavers is completed on 31/07/2023. Applied- 2223 Nos., Approved -2177 Nos. & Rejected - 46 Nos. as on date.
2		Weavers Mudra Loan for the year 2022-2023	-	-	-	-	-	-	-	-	-	-	-	Bank Loan	-	-	-	-	-	50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & Disbursed under Process.

* - Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme- State Code



 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri

A. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Swanirbhar Naari Scheme		2 nd phase registration of weavers is completed on 31/07/2023. Applied - 2223 Nos., Approved - 2177 Nos. & Rejected - 46 Nos. as on date.
2		Weavers Mudra Loan for the year 2022-2023.		50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & disbursed under process.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year


Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Handloom & Textiles	Swanirbhar Naari Scheme								2 nd phase registration of weavers is completed on 31/07/2023. Applied - 2223 Nos., Approved - 2177 Nos. & Rejected - 46 Nos. as on date.
2		Weavers Mudra Loan for the year 2022-2023.								50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & disbursed under process.


 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-90%	50-74%	25-49%	1-25%	Not started	
1	Handloom & Textiles	Swarnbhar Naari													
2		Weavers Mudra Loan													


 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri

Monthly status of fund receipt and utilisation for the month of August, 2023

Annexure A

A. For scheme - funds received

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS code/ SIS code	Category (CS/SS/State/ SAP etc.)	Opening Balance with CAS/IMS/ other as applicable		Opening Balance with the District/Council/ Other as applicable		Current Year Allocation to District		Fund received in the current year		Total funds available for scheme	Funds utilised till now Amount & % in bracket		Amount for which L1s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which L1s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries, Commerce & Public Enterprise	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

(Signature)
22/08/2023

General Manager
District Industries & Commerce Centre
Bonglaon

B. Schemes for which no funds are received by the District/Council : For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department


Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries commerce & Public Enterprise	NIL	NA	NA


General Manager
District Industries & Commerce Centre
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across departments-of Current Year

Annexure-C

Sl. No.	Admin Dept.	Name of the Scheme	Number Of Works sanctioned in the current Year	Progress of Current Year Works/Service- Categoris number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
3	Industries Commerce & Public Enterprise Dept.	PMEGP	11	NA	NA	NA	NA	11.46	NA
		PMFME	3	NA	NA	NA	NA	1.75	NA


 General Manager
 District Industries & Commerce Centre
 Bongaigaon

Annexure D

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Previous Year

Sl No.	Admin Dept.	Name of the Scheme	Total Number of Works	n - as on the last date of last Financial Year-Catagorise					Progress of Pending works of Previous Years Pending as on the last					
				Less than 1 Yr	>=1 to <3 Yr	>=3 to <5 Yr	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public Enterprise Dept.	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA


 General Manager
 District Industries & Commerce Centre
 Songaigaon

Monthly status of Fund Receipt and utilisation for the month of August, 2023


A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district in lakhs		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P&RD	PMAY-G	NA	NA	NA	NA	NA	NA	635.70	0	635.70	0	635.70	186.80	0	0	0	0	0	0
2	P&RD	MGNREGA	NA	NA	NA	NA	NA	NA	4015.24	0	4015.24	0	4015.24	4015.24	0	0	0	0	0	0

*# will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)


Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD	Nil	Nil	Nil



Chief Executive Officer
Bongaigaon Zilla Parishad
Bongaigaon


Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	P&RD	PMAY-G	489	-	-	-	70	400	19
2	P&RD	MGNREGA	136	0	0	0	8	0	128


 Chief Executive Officer
 Bongaigaon Zilla Parishad
 Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	P&RD	PMAY-G	11773	2396	8911	433	33	11773	-	-	-	Yes	-	-
2	P&RD	MGNREGA	3863	875	2988	0	0	3863	1567	1351	945	0	0	0


 Chief Executive Officer
 Bongaigaon Zilla Parishad
 Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of August, 2023

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Mohibul Sikder
I/C Dairy Development Officer
Goalpara

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA

Monthly status of Fund receipt and utilisation for the Month of August 2023

A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised, till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	23625000		23625000		23625000	0%		NA	NA	NA	NA	35 MAWC
2		Model AWC (RIDF- Phase 1)	NA	State	NA	NA	NA	NA	8100000		8100000		8100000	0%		NA	NA	NA	NA	12 MAWC
		Model AWC (RIDF- Phase 2)	NA	State	NA	NA	NA	NA	13428000		13428001		13428001	0%		NA	NA	NA	NA	20 MAWC
		Model AWC (SC- BC)	NA	State	NA	NA	NA	NA	7264797		7264798		7264798	0%		NA	NA	NA	NA	3 MAWC
3		SNP	NA	CSS	NA	NA	NA	NA	11290162		11290162		8548128	2742034 (24.29%)		23053437	NA	23053437.36	NA	Rs. 83,78,240/- has been proceed for HCM for 40 days on dt. 2-9-23
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA		NA		NA	NA		NA	Nil	0	Nil	Direct Benefit Transfer (DBT) to the eligible beneficiary from Directorate of of WCD,Asam.
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	3542250		3542250		2426250	1116000 (31%)		Submitted	Nil	Nil	Nil	Remaining fund released process at AWC/AWW/AWH level for CBE , Incentive etc is under process.
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	1754200		1754200		1754200	0%		Nil	Nil	Nil	Nil	
7	OSC	NA	CS	NA	NA	NA	NA	824900		824900		54133	770767 (93.44%)		Submitted	Nil	Nil	Nil	Management file on process	

Jayanta Das
District Social Welfare Officer,
Bongaigaon.

Annexure-B**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

Jayanta Das
District Social Welfare Officer,
Bongaigaon.

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-15 Nos.	100%						Completed
			RIDF-12 Nos.						Not Started	
			NIDA-35 Nos.						Not Started	
			RIDF-20 Nos.						Not Started	
			Model AWC (SC-BC) - 3 Nos.						Not Started	
2		Pradhan Mantri Matru Vandana Yojana	6722 Nos. Beneficiary targeted (1st Child-4511 Nos.+2nd Girl Child -2211 Nos.)				35% (2371 nos.of beneficiaries registered in the PMMVY CAS Portal)			

Jayanta Das
District Social Welfare Officer,
Bongaigaon.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	RIDF-12 Nos. (Phase 1)	12	12										12	
2		NIDA-35 Nos. (Phase 1)	35	35										35	
3		Model AWC (RIDF-Phase 2)	20	20										20	
4		Model AWC (SC-BC)	3	3										3	

Jayanta Das
District Social Welfare Officer,
Bongaigaon.

Monthly status of Fund receipt and utilization for the Month of August Year 2023

A. For Schemes: Funds received.


S.No	Admin Dept.	Name of Scheme (+imple- mentati on Agency)	PFMS Code &SLS Code	Cate gory CS/CS S/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount& (% in bracket)		Amount for which UCs are pendingat the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending ason date.		Rem arks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)	-	-	-	-	-	-	5 Lakh	-	2023	-	5 Lakh	-	0%	-	-	-	5 lakh	-

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	Nil
2				


 District Sports Officer
 Bongaigaon :: Assam

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code
1	2 D.S.O, Bongaigaon	3 Khelo India Small Coaching Centre (Hockey)	4 -

**Physical Progress Works under different schemes/ Programmes / Projects across Departments
of Current Year**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of current year works/ Services- Categorise number of works based on the stage of Physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	DSO Bongaigaon	Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development)	Nil	4	5	-	1	-	Nil

**Physical Progress Works under different schemes/ Programmes / Projects across Departments
of Previous Year**

S.No.	Admin. Dept.	Name of Scheme	Total No. of works pending as on the last date of the previous Financial Year	No. of Years delayed for completion as on the last date of the last Financial year- Categorise works based on the delay in competition					Progress of Pending works of previous Years Pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	D.S.O Bongaigaon	Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development)	10		10	-	-	10	4	5	-	1	-	Nil

Monthly status of Fund receipt and utilisation for the Month of August, 2023 Year 2023-2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				

Monthly status of Fund receipt and utilisation for the Month of Aug Year2023

Annexure-A

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/ State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Cent	Stat	Centr	State	Centr	State	Share	Centr		State	Central			State	Of	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Health (NHM	MATERNAL HEALTH								388.20		388.20	388.20		19.54%	Nil	Yes	Nil	Nil	
2		PC & PNDT Act								0.68		0.68	0.68		0.00%	Nil	Yes	Nil	Nil	
3		CHILD HEALTH								109.08		109.08	109.08		22.31%	Nil	Yes	Nil	Nil	
4		Immunization								95.58		95.58	95.58		22.15%	Nil	Yes	Nil	Nil	
5		Adolescent Health								2.81		2.81	2.81		0.00%	Nil	Yes	Nil	Nil	
6		Family Planning								100.00		100.00	100.00		15.84%	Nil	Yes	Nil	Nil	
7		Nutrition								30.39		30.39	30.39		12.84%	Nil	Yes	Nil	Nil	
8		NIDDCP								0.17		0.17	0.17		0.00%	Nil	Yes	Nil	Nil	
		RCH (Sub Total)								726.91		726.91	726.91		19.41%	Nil	Yes	Nil	Nil	
9		Integrated Disease Surveillance Programme (IDSP)								9.42		9.42	9.42		21.12%	Nil	Yes	Nil	Nil	
10		National Vector Borne Disease Control Programme (NVBDCP)								21.78		21.78	21.78		9.03%	Nil	Yes	Nil	Nil	
11		National Leprosy Eradication Programme (NLEP)								18.90		18.90	18.90		1.24%	Nil	Yes	Nil	Nil	
12		National Tuberculosis Elimination Programme (NTEP)								95.54		95.54	95.54		14.46%	Nil	Yes	Nil	Nil	
13		National Viral Hepatitis Control Programme (NVHCP)								2.50		2.50	2.50		15.21%	Nil	Yes	Nil	Nil	
14		National Rabies Control Programme (NRCP)								0.98		0.98	0.98		22.86%	Nil	Yes	Nil	Nil	
15		Programme for Prevention and Control of Leptospirosis (PPCL)								0.66		0.66	0.66		0.00%	Nil	Yes	Nil	Nil	
16		State specific Initiatives and Innovations								0.00		0.00	0.00		NDIV/OI	Nil	Yes	Nil	Nil	
		NDCP (Sub Total)								149.77		149.77	149.77		12.43%	Nil	Yes	Nil	Nil	

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Cent	Stat	Centr	State	Centr	State	Share	Centr		State	Central			State	Of	
17		National Program for Control of Blindness and Vision Impairment (NPCB-V)							18.30		18.30	18.30	7.54%	Nil	Yes	Nil	Nil			
18		National Mental Health Program (NMHP)							11.56		11.56	11.56	18.00%	Nil	Yes	Nil	Nil			
19		National Programme for Health Care for the Elderly (NPHCE)							0.75		0.75	0.75	0.00%	Nil	Yes	Nil	Nil			
20		National Tobacco Control Programme (NTCP)							9.82		9.82	9.82	13.25%	Nil	Yes	Nil	Nil			
21		National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)							16.47		16.47	16.47	7.68%	Nil	Yes	Nil	Nil			
22		Pradhan Mantri National Dialysis Programme (PMNDP)							0.00		0.00	0.00	#DIV/0!	Nil	Yes	Nil	Nil			
23		National Program for Climate Change and Human Health (NPCCHH)							1.54		1.54	1.54	0.00%	Nil	Yes	Nil	Nil			
24		National Oral health programme (NOHP)							62.20		62.20	62.20	9.69%	Nil	Yes	Nil	Nil			
		NCP (Sub Total)							3.24		3.24	3.24	30.34%	Nil	Yes	Nil	Nil			
25		Comprehensive Primary Healthcare (CPHC)							14.20		14.20	14.20	14.31%	Nil	Yes	Nil	Nil			
26		Community Engagement							3.05		3.05	3.05	11.76%	Nil	Yes	Nil	Nil			
27		Public Health Institutions as per IPHS norms							0.05		0.05	0.05	0.00%	Nil	Yes	Nil	Nil			
28		Quality Assurance							1.91		1.91	1.91	945.31%	Nil	Yes	Nil	Nil			
29		HRH							1.40		1.40	1.40	14.64%	Nil	Yes	Nil	Nil			
30		Technical Assistance							0.00		0.00	0.00	#DIV/0!	Nil	Yes	Nil	Nil			
31		Access							0.00		0.00	0.00	#DIV/0!	Nil	Yes	Nil	Nil			
32		Innovation							1.70		1.70	1.70	0.00%	Nil	Yes	Nil	Nil			
33		Untied Grants							25.55		25.55	25.55	84.68%	Nil	Yes	Nil	Nil			
		NUHM (Sub Total)							44.48		44.48	44.48	0.00%	Nil	Yes	Nil	Nil			
34		Comprehensive Primary Healthcare (CPHC)							44.48		44.48	44.48	0.00%	Nil	Yes	Nil	Nil			
35		Blood Services & Disorders							0.00		0.00	0.00	#DIV/0!	Nil	Yes	Nil	Nil			
36		Community Engagement							250.67		250.67	250.67	19.39%	Nil	Yes	Nil	Nil			

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CNA /SNA/Others-as applicable		Opening Balance with the District/Council/ Others-as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Cent	Stat	Centr	State	Centr	State	Share	Centr		State	Central			State	Of	
37		Public Health Institutions as per IPHS norms							0.00		0.00	0.00		#DIV/0!	Nil	Yes	Nil	Nil		
38		Referral Transport							0.00		0.00	0.00		#DIV/0!	Nil	Yes	Nil	Nil		
39		Quality Assurance							44.63		44.63	44.63		11.65%	Nil	Yes	Nil	Nil		
40		Other Initiatives to improve access							24.02		24.02	24.02		22.20%	Nil	Yes	Nil	Nil		
41		Inventory management							0.00		0.00	0.00		#DIV/0!	Nil	Yes	Nil	Nil		
42		HRH							85.21		85.21	85.21		597.99%	Nil	Yes	Nil	Nil		
43		Enhancing HR							0.00		0.00	0.00		#DIV/0!	Nil	Yes	Nil	Nil		
44		Technical Assistance							49.49		49.49	49.49		29.93%	Nil	Yes	Nil	Nil		
45		IT interventions and systems							18.25		18.25	18.25		4.94%	Nil	Yes	Nil	Nil		
46		Innovation							4.10		4.10	4.10		22.15%	Nil	Yes	Nil	Nil		
47		Untied Grants							142.01		142.01	142.01		0.71%	Nil	Yes	Nil	Nil		
48		Programme for Snake Bite Prevention and Control (SBPC)							0.30		0.30	0.30		0.00%	Nil	Yes	Nil	Nil		
		HSS (Sub Total)							663.16		663.16	663.16		88.77%	Nil	Yes	Nil	Nil		
		Grand Total							1627.59		1627.59	1627.59		47.68%	Nil	Yes	Nil	Nil		

B. Schemes for which no funds are received by the District/ Council

Annexure-B

Aug-23

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Health (NHM)			Nil
2				
3				
4				
5				
6				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (upto Aug-2023)							Annexure-C			
S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Remark	
				100%	75-99%	50-74%	25-49%	1-24%		Not started
1	Health (NHM)	Repairing and Renovation of 210 Nos Sub Centers to Up Grade them as Health and Wellness Centers at various places of Assam sanctioned in RoP 2020-21, Pkg No: NHM/H&WC/SC/Group-5[9nos of Scheme - Bongaigaon District].	9 (2020-2021)	8Nos						1no Could not do the repairing and renovation work and it may be proposed as Buildingless Sub Center under PM ABDM Project accordingly land document is already submitted to the SHO
2	Health (NHM)	Repairing and Renovation of 220 Nos Sub Centers to Up Grade them as Health and Wellness Centers at various places of Assam sanctioned in RoP 2020-21, Pkg No: NHM/H&WC/SC/Group-4[8nos of Scheme - Bongaigaon District].	8 (2020-2021)	8Nos						
3	Health (NHM)	Repairing and Renovation of Sub Centers to upgrade them as Health and Wellness Center at Various places of Assam (67 nos of Balance HWC from RoP 2018-19) Group B (5nos of Scheme in Bongaigaon District)	5 (2018-2019)	5Nos						
4	Health (NHM)	Repairing/Renovation of 502 nos of Sub centers to upgrade them as Health and Wellness Centers at Various places of Assam from RoP 2021-22, group 10(7 nos Scheme in Bongaigaon District	7 (2021-2022)	6Nos						1no Could not do the repairing and renovation work and it may be proposed as Buildingless Sub Center under PM ABDM Project accordingly land document is already submitted to the SHO
5	Health (NHM)	Repairing/Renovation of 592 nos of Sub centers to upgrade them as Health and Wellness Centers at Various places of Assam from RoP 2021-22, group 9 (8nos of Scheme in Bongaigaon District	8 (2021-2022)	8Nos						
6	Health (NHM)	Upgradation of Chalantapara MPHC to CHC in Bongaigaon District Under NHM, Assam	1 (2020-2021)	3Nos						
7	Health (NHM)	CONSTRUCTION OF 10 (TEN) BEDDED GERIATRIC UNIT AT DISTRICT HOSPITAL IN BONGAIGAON DISTRICT UNDER NHM, ASSAM	1 (2018-2019)			1nos				
8	Health (NHM)	Establishing 20 bedded wards closer to the CHCs at various places of Assam under ECRP-II, NHM on turn key basis Group 4, 1no of 20 bedded ward at North salmarasid in Bongaigaon District	1 (2021-2022)			1nos				
9	Health (NHM)	Construction of GPSU at Bongaigaon BPHC in Bongaigaon District for FY 2021-2022 under PM ABDM on turn key basis	1 (2021-2022)			1nos				

Monthly status of Fund receipt and utilisation for the Month of September Year 2023

A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	FCS&C A	NFSA, 13 (PMGKAY)		CSS	0	0	0	0	12956674	0	12956674	0	12956674	12956674 (100%)	0	0	Nil	0	12956674		
2		NFSA, 13 (Regular)		CSS	0	0	0	0	16186802	0	16186802	0	16186802	6188486 (38%)	0	0	Nil	0	16186802		
3		NFSA, 13 (Regular)		SOPD	0	0	0	0	0	8366074	0	8366074	8366074	0	5033302 (60%)	0	0	Nil	0	8366074	
4		Samabay Sabalikarn Yojana		SOPD	0	0	0	0	0	2174222	0	2174222	2174222	0	2174222	0	0	Nil	0	2174222	
5		Entry of New Ration Card		SOPD	0	0	0	0	0	346780	0	346780	346780	0	0	0	0	0	0	346780	FS proposal submitted to Govt.

Sd/-

i/c Deputy Director
Food, Civil Supplies & Consumer Affairs Deptt.
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FCS&CA	Nil	Nil	Nil

Sd/-
i/c Deputy Director
Food, Civil Supplies & Consumer Affairs Deptt.
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Nil	Nil							

Sd/-
i/c Deputy Director
Food, civil Supplies & Consumer Affairs Deptt
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Nil	Nil												

Sd/-
i/c Deputy Director
Food, civil Supplies & Consumer Affairs Deptt
Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl.	Admin.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest	CAMPA	Nil	-	-	-	-	-	-
		APFBC (Building)	Nil	-	yes		-	-	-
		APFBC (Plantations)	3	-	-		YES	-	-
		SOPD	Nil	-	-	-	-	-	-

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
						Less than 1 yr	>=1 to 3	>=3 to 5	Total	100%	75-99%	50-74%	25-49%	1-25%
1	Environment & Forest	CAMPA				-	-	-	yes	-	-	-	-	-
2		APFBC (Building)				-	-	1 YEAR	-	yes	-	-	-	-
3		SOPD			Less than 1 yr									

Divisional Forest Officer
Bongaigaon SF Division
Bongaigaon

B. Schemes for which no funds are received by the District/Council: For

Sl.No.	Administrative Department	Scheme Name	Reasons	Re
1	Environment & Forest	SOPD	Not known	APO hz
2				

Division
Bongai
Bc

Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
	Of Previous Year	Of Current Year	
18	19	20	21
Not yet	-	2023-2024	Work is going on
Not yet	2022-2023		Work is going on

Annexure-B

Remarks if any
as been submitted

al Forest Officer
gaon SF Division
ongaigaon

Monthly status of Fund receipt and utilisation for the Month of July Year2023

Annexure-A

A. For Schemes:Funds received.

Sl. No.	Admin. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Category CS/STAT E etc.	Opening Balance With CNA/SNA/Others -as applicable		Opening Balance With the District/Council// Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks		
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Environment & Forest	APFBC (Plantations)	1A.2.1	State	-	State	3E+07	-	28213734	-	-	-	3E+07	2.8E+07	-	5E+06	28213734	Not yet	-	2023-2024	Work is going on		
			1A.2.2																				
		APFBC			State		2E+06		1530000					Nil	1530000		2E+06	1530000	Not yet	2022-2023		Work is going on	

Annexure-B

B. Schemes for which no funds are received by the District/Council: For

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest	SOPD	Not known	APO has been submitted
2				

Divisional Forest Officer
Bongaigaon SF Division
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of August Year, 2023

A. For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS/SS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Environment & Forest Department	CAMPA		State & Central	0	0	0	0	0	0	6,28,573/-	56,57,152/-	62,85,725/-	3,17,259/- (50%)	28,55,332/- (50%)	Nil	Nil	Nil	10,00,000/-	Rakhalthakur, 50 Ha (expected completion month March/2024)		
2					0	0	0	0	0	0	0	6,91,268/-	62,21,412/-	69,12,680/-	3,73,301/- (54%)	33,59,711/- (54%)	Nil	Nil	Nil	10,00,000/-	Barkhata Pt-I, 50 Ha (expected completion month March/2024)	
3		APFBC Phase-II			0	0	0	0	0	0	0	29,06,371.20/-	7,26,592.80/-	36,32,964/-	12,00,000/- (80%)	3,00,000/- (20%)	Nil	Nil	Nil	15,00,000/-	Dewangaon 100 Ha (expected completion month Nov/2023)	
4					0	0	0	0	0	0	0	31,23,812.80/-	7,80,953.20/-	39,04,766/-	15,60,000/- (80%)	3,90,000/- (20%)	Nil	Nil	Nil	19,50,000/-	Bowalimari 60 Ha (expected completion month Nov/2023)	
5					0	0	0	0	0	0	0	0	29,73,395.20/-	7,43,348.80/-	37,16,744/-	14,80,000/- (80%)	3,70,000/- (20%)	Nil	Nil	Nil	18,50,000/-	Hapachara 110 Ha (expected completion month Nov/2023)
6					0	0	0	0	0	0	0	0	66,16,856.80/-	16,54,214.20/-	82,71,071/-	0	0	Nil	Nil	Nil	0	Oudubi 130 Ha (expected completion month July/2024)
7					0	0	0	0	0	0	0	0	16,94,897.60/-	4,23,724.40/-	21,18,622/-	12,47,448.80/- (80%)	3,11,862.20/- (20%)	Nil	Nil	Nil	5,00,000/-	Dewangaom JFMC 25 Ha (expected completion month Nov/2023)
8					0	0	0	0	0	0	0	0	16,97,758.40/-	4,24,439.60/-	21,22,198/-	12,48,879.20/- (80%)	3,12,219.80/- (20%)	Nil	Nil	Nil	5,00,000/-	Chagalkhuti JFMC 25 Ha (expected completion month Nov/2023)

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

C. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

SL. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest Department	SoPD	Validity Expired for Administrative Approval	FOC not raised against Amenities to Staff & Labour
2		CAMPA	Nil	
3		APFBC Phase-II	Nil	

Annexure-C.

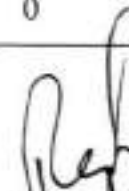
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest Department	CAMPA	Nil	-	-	-	-	-	-
2		APFBC Phase-II	4 nos.	-	-	-	4	-	-

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest Department	CAMPA	6	1	5	0	0	6	0	1	1	2	2	0
2		APFBC Phase-II	0	0	0	0	0	0	0	0	0	0	0	0


 Divisional Forest Officer
 Aie Valley Division
 Bongaigaon

W No : 2
 Village : NAY
 W No : 2
 Village : NAY
 W No : 2
 Village : NAY

Monthly status of Fund receipt and utilisation for the month of 12th July, 2023 Year 2023-24

Annexure-A

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)- Bongaigaon MB	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable (April 2023)		Opening Balance with the District/Council/Others as applicable		Current year allocation to District		Fund received in the year		Total Funds available for scheme	Funds utilises till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	% of Utilisation			On previous year	On Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DOHUA	15thFC Tied 20-21 1st Inst	AS-174 RLB XV FC Assam	CS	22809775	0	0	0	0	0	36400000	0	21387510	14812181	41	All UC Pending	Not yet Submitted		36400000	Noted that All 25th FC Submitted. 14th FC GRC Grant has credited to one Single A/c. D/SI has taken on the basis of fund wise expenditure.
2		15thFC Tied 20-21 2nd Inst	AS-174 RLB XV FC Assam	CS	36400000	0	0	0	0	0	36400000	0	36400000	0	0				36400000	
3		15thFC Tied 21-22 1st Inst	AS-174 RLB XV FC Assam	CS	33037000	0	0	0	0	0	33037000	0	33037000	0	0				33037000	
4		15thFC UnTied 20-21 1st Inst	AS-174 RLB XV FC Assam	CS	8006713	0	0	0	0	0	24100000	0	7815713	16384287	68				24100000	
5		15thFC UnTied 20-21 2nd Inst	AS-174 RLB XV FC Assam	CS	2867175	0	0	0	0	0	12193000	0	2453286	9739714	80				12193000	
6		15thFC UnTied 21-22 1st Inst	AS-174 RLB XV FC Assam	CS	20820754	0	0	0	0	0	22027000	0	8511006	13515954	61				22027000	
7		15thFC UnTied 21-22 2nd Inst	AS-174 RLB XV FC Assam	CS	22027000	0	0	0	0	0	22027000	0	22027000	0	0				22027000	
8		14thFC_GRC Grant_2019-20	AS-72 Grant for Urban Local Bodies	CS	42762623	0	0	0	0	0	45452000	0	85239926	10218074	22				45452000	

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Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	BMB	15th FC Untied (1st Installment) for the year 2020-21	Total 12 Nos of schemes	11	0	0	0	1	0
2		15th FC Untied (2nd Installment) for the year 2020-21	Total 26 nos. of schemes	26	0	0	0	0	0
3		15th FC Untied (1st Installment) for the year 2021-22	Total 34 nos. of schemes	33	0	1	0	0	0
4		14th FC for the year 2019-20	Total 26 nos. of schemes	3	0	5	0	12	6
5		15th FC Tied Grant (Water supply connection door to door)	Total 8 nos of scheme	1	0	0	3	0	4

AE

Ed

Monthly status of Fund receipt and utilisation for the Month of August, 2023

A. For Schemes: Funds received.
ULB: Abhayapuri Municipal Board

Sl. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CB/COG/State/EAP etc.	Opening Balance With CRA/ SRA/ Others- as applicable. (April, 2023)		Opening Balance with the District /Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Schemes	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		of Previous Year	of Current Year
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	D O H U A	15 th PC Tied 21-22 (1 st Inst.)	AS174 - RB XY PC At-tuan	CS	1,92,00,000.00	0	0	0	0	0	0	0	71,69,961.00	30,30,039.00	0	UC not submitted	Not submitted	0	71,69,961.00	All the 14th and 15th PC (Tied) Utilised Credit has credited to one single account as well as Opening Balance amount has been on the basis of fund wise expenditure.		
2		15 th PC Untied 20-21 (2 nd Inst.)		CS	67,53,000.00	0	0	0	0	0	0	0	67,53,000.00	0	0	UC not submitted	Not submitted	0	67,53,000.00			
3		15 th PC Untied 21-22 (1st Inst.)		CS	61,73,000.00	0	0	0	0	0	0	0	61,73,000.00	0	0	UC not submitted	Not submitted	0	61,73,000.00			
4		15 th PC Untied 21-22 (2nd Inst.)		CS	61,73,000.00	0	0	0	0	0	0	0	61,73,000.00	0	0	UC not submitted	Not submitted	0	61,73,000.00			
5		15 th PC Tied 21-22 (1 st Inst.)		CS	92,18,000.00	0	0	0	0	0	0	0	92,18,000.00	0	0	UC not submitted	Not submitted	0	92,18,000.00			
6		15th PC (2nd Inst.)		CS	92,18,000.00	0	0	0	0	0	0	0	92,18,000.00	0	0	UC not submitted	Not submitted	0	1,82,70,000.00			
7		15th PC (1st Inst. Untied fund for the year 2022-23)		CS	63,66,000.00	0	0	0	0	0	0	0	63,66,000.00	0	0	UC not submitted	Not submitted	0	63,66,000.00			
8		14 th PC CGO 2019-20		AS172 -AS-054-NT FOR LOCAL BODIES(SUPDAM)	CS	1,82,70,000.00	0	0	0	0	0	0	0	1,82,70,000.00	0	0	UC not submitted	Not submitted	0		1,82,70,000.00	
9	88M-U	CS	25,000.00		0	0	0	0	0	0	0	0	NIL	100%	0	UC Submitted	UC Submitted	0	25,000.00			

* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code.


 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-


Executive Officer
Abhayapuri Municipal Board
Abhayapuri

Physical progress of works under different Schemes/Programmes/projects across Departments of current year

SL No.	Admin Dept	Name of scheme	Name of work	Number of works sanctioned in the current year	Progress of current year works/Service -Categorise number of works based on the stage of physical progress					
					100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	15th F.C	Reconstruction of road from house of Satya Kalita to River Kalkura and construction of R.C.C slab over existing brick drain on road side in Ward No. 1 , Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21	NIL	100%					
2	MDB	15th F.C	Re construction of road from house of Anju Pathak to house of Mohit Das in ward no.-1 ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
3	MDB	15th F.C	construction of culvert and drain near Rakhol Mondir Kalkurapar Ward No.1,Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
4	MDB	15th F.C	Re-construction of road from house of Rabin Das (Piradhara Tiniali) to Hemanta Ray in Ward No. 2, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21		100%					
5	MDB	15th F.C	reconstruction of road from house of Dilip Talukder to house of Gokul Ray at ward no.-2 , Abhayapuri Town under 15th finance commission 2020-21(2nd instalment)		100%					
6	MDB	15th F.C	Construction of road from house of Nayan Das to house of Bhupen Das in ward no.-II ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					

7	MDB	15th F.C	Reconstruction of road from house of Niro Bala Das to house of Gopal Das in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21	NIL	100%					
8	MDB	15th F.C	Construction of road from Rowmari Maleghar road to house of Anawar Hussain in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%					
9	MDB	15th F.C	Reconstruction of road from house of Kameswar Kalita to Laxmi Mandir (Tengnamari) in ward no.-4 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
10	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-I in ward no.-4, Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%					
11	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-II in ward no.-4, Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%					
12	MDB	15th F.C	Construction of culvert near house of Mokshed Ali at Tengnamari ward no.-4, Abhayapuri Town Under 15th Finance Commission 2020-21 (2nd instalment)		100%					
13	MDB	15th F.C	Reconstruction of road from house of Saraju Devi to Main Road in Ward No.5, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%					
14	MDB	15th F.C	Construction of pre-cast R.C.C Slab over Brick drain (Foot path) from Pachduar Doual Mandir to Main Road culvert in Ward No-6, Abhayapuri under Under 15 th finance commission 2020-21 2nd Instalment for the year 2020-21		100%					


 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

15	MDB	15th F.C	Construction of road from house of Kamal Das to house of Phulcharan Das in Ward No.6 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21	NIL	100%					
16	MDB	15th F.C	Reconstruction of road from house of Monoj Ray to Jaymoti Das in Ward No. 7 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
17	MDB	15th F.C	Estimate for construction of culvert near house of Joymoti Das in Ward No.7, Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
18	MDB	15th F.C	Construction of road from Principal main road to house of Simanta Kalita in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
19	MDB	15th F.C	Construction of road from Principal main road to house of Dibakar Das in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
20	MDB	15th F.C	Construction of road from house of Bijay Rajbhar to Nandu Rajbhar in Ward No. 9 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
21	MDB	15th F.C	Reconstruction of road from house of Paresh Ray to Anup Das in Ward No.10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
22	MDB	15th F.C	Reconstruction of road from house of Annaram Ray to Naba Nath in ward no.-10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					


 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

23	MDB	15th F.C	Construction of slab culvert near house Shiva Ray Medhi of in Ward No.-10, (Near Deohati M.E School) Abhayapuri Town Under 15th Finance Commission 2nd instalment for the year 2020-21	NIL	100%					
24	MDB	15th F.C	Reconstruction of road from house of Rajib Baishya to Ganga Prasad in Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-2021						24%	
25	MDB	15th F.C	Reconstruction of Batabari road (Byelane-I) from house of Chittaranjan Pathak to Kamal Ray at Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment)for the year 2020-21			100%				


 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

**Physical progress report of works under different Schemes/Programmes/projects across
Department of Previous year**

SL No.	Admin Dept	Name of scheme	Total number of works pending as on the last date of previous Financial year	Number of years delayed for completion - as on the last date of last Financial year- Categories works based on the delayed in completion					Progress of current year works/Service -Categorise number of works based on the stage of physical progress						
				Less than 1Yr	>=1 to 3Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	MDB	SOPD - ODS (Drain) 2019-20.	6		6			6						5%	


 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

Monthly status of Fund Receipt and utilisation for the month of SEPT Year 2023

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Excise	Nil	NA	

Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL		N/A																	

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)


Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Monthly status of fund receipt and utilisation for the Month of August /Year 2023

Annexure- A

A. For Schemes: Fund received.


S. No	Admin Dept.	Name of scheme (+Implementation agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others as applicable		Opening Balance with the district/Council /Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks					
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					
1	Irrigation Department												Nil												


 Executive Engineer
 Bongaigaon Abhayapuri North Division
 (Irrigation), Bongaigaon

B. Schemes for which no funds are received by the District/ Council.

Annexure- B

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	


Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year


S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department			NIL						



Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr						85%					Balance Works will be completed within the Month of September 2023.
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr						82%					Balance Works will be completed within the Month of September 2023.
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Guid Bund afflux Bund, Canal lining		1 Year					70%					Balance Works will be completed within the Month of November 2023.
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bongaigaon LAC	Sluice Gate, Canal Lining		>2 Years					90%					Balance Works will be completed within the Month of November 2023.


 Executive Engineer
 Bongaigaon Abhayapuri North Division
 (Irrigation), Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of August Year 2023

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CS S/ State/ EAP etc.	Opening Balance With CNA /SNA/Others		Opening Balance with the District/Counc		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources	A/E measures to protect Bongaigaon-Polytechnic campus from the erosion of river Tunia on its R/Bank(Under NABARD)												Rs.42.26L & 95%	Rs.2.22L & 5%			Nil	Nil	State Share is pending & Demand already submitted.
2	-DO-	Re-sectioning of river Tikonjora at Kharija-Dolai Gaon near Bongaigaon along with marginal bund at both sides with spoiled soil for a length of 3000M.												Rs.206.59L & 95%	Rs.10.877 L& 5%			Nil	Nil	State Share is pending & Demand already submitted.
3	-DO-	A/E measures on both banks of river Champabati to protect Bamuniila area.(RIDF-XXV)												Rs.175.65L & 95%	Rs.9.245L & 5%			Nil	Nil	State Share is pending & Demand already submitted.

4	-DO-	Training of river Champamati by pro-siltation measures to protect Barchara, Chikibiki, Naldoba, Durgamari and Bamunitila villages. (under NABARD, RIDF-XX)													Rs.644.11L 95%	Rs.32.21L & 5%			Nil	Nil	State Share is pending & Demand already submitted.
5	-DO-	Construction of an Inspection Bungalow in W.R.Campus at Bongaigaon (under SOPD-G)													Nil	Rs.24.50L & 50%					Work completed..

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>, and concerned Ministry / Department website to know the list of Central schemes of current and previ

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources	Immediate measures for restoration of breach-like damages at village Jaraguri including Chechapani-Balajani up to Huramaravillages areas on R/B by river Aie under SDRF for 2019-20.		Demand already submitted to Revenue Department.

Annexure-C.

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Water Resources	Nil	Nil							

Annex

Physic

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources	I/M for recoupment breach like damages at Hiramara from ch 3400.00m to 3900.00 m of Sidalsuti to Merrerchar WRD embankment of river Aic on its R/B under SDRF for 2020-21.	1			yes		1	100%		-	-	-	-

2	-do-	Immediate measures for recoupmnt and strengthening of flood damage d structure at Hiramara Pt-II Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-A)	1	yes					100%				
3	-do-	Immediate measures for recoupmnt and strengthening of flood damage d structure at Hiramara Pt-II Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B)	1		yes				100%				
4	-do-	I/M for dosing of breach gap of sida lsati-Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22	1		yes				100%				
5	-do-	I/M for recoupmnt of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	1		yes				100%				
6	-do-	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF for 2022-23 (under sec 50 of DM Act-2005)	1		yes				100%				

7	-do-	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF- for 2022-23 (under sec.50 of DM Act-2005)	1		yes					100%					
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		PMGSY-III FOR 2022-23	T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As-02-179)	184.75 16L(cs)								190.89L	NIL	SUBMITTED			
			MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178)	397.12 4L(CS)								150.28L	NIL	SUBMITTED			
		RIDF-XXV OF NABARD for 2019-20	Construction of RCC Br.No.4/1 on Ulubari Betbari PMGSY road to Chiponchila via Charapara over river Kujia with approaches & Protection work (Br. L=58.12 Rm & Br. approach L=400Rm)	502.56 L (c/Share)					159.45 L			301.56 L	NIL	SUBMITTED			
9		RIDF-XXVI OF NABARD for 2020- 21	Widening & Strengthening of Mulagaon Chengmari Road starting from Majgaon to Bidyapur road towards NH-31	875L(CS S)								701.38L	NIL	SUBMITTED			
10			Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of river Aie (Ch 0.0m to 2079.00-3)	45.26 L (c/share)					45.26 L			277.67 L	NIL	SUBMITTED			

PWD ROADS

PWD ROADS

Apart-2022-23

Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Markets/BNG-02

230.63 L(Stat e)

0

0

Modernization and improvement program (MMIP) of Alokghari Bazar under APART Package No. APART/NOCP/Markets/BNG-01

300L(Sta te)

54.23L

NIL

SUBMITTED

Modernization and improvement program (MMIP) of Patiladaha weekly Market under APART Package No. APART/NOCP/Markets/BNG-01

297.07 L(Stat e)

0

0

* will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

No	Administra	Scheme Name	Reasons	Remarks if any
1	PWRD	SOPD (G) FOR 2022-23	Fund not yet allotted	
2		MUKHYA MANTRIR PATH NABIKARAN ACHANI for 2022-23	Fund not yet allotted	
3		MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI for 2022-23	Fund not yet allotted	
4		Mukhya Mantrir Mothauri Pakikaran Achani 2022-23 (RIDF XXVIII of NABARD)	Funds not yet allotted	
5		Mukhya Mantrir Unnato Pakipath Nirman Achani 2022-23	Funds not yet allotted	
6		Axom Mala 2022-23	Funds not yet allotted	



P.K. Deka

Executive Engineer, PWRD
Bongaigaon District Territorial Road Division
Bongaigaon



Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-24%	Not started
1	PWRD	PMGSY	4		1		1	2	
2		RIDF XXVIII	3				2	1	
3		SOPD (G)	2	1		1			
4		APART	3		1	2			
5		Mukhya Mantrir Path Nabikaran Achari	6	1	1	1		3	
6		MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI	16				9	7	
7		Mukhya Mantrir Mothauri Pakikaran Aachani 2022-23							2
8		Assam Mala 2022-23							1


 (J.K. Deka)
 Executive Engineer, PWRD -
 Bongaigaon District Territorial Roads Division
 Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

SL. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	PWRD	RIDF XXVII	3	2	1					3					
2		SOPD (G)	1	1					1						


 (K.K. Deka)
 Executive Engineer, PWRD
 Bongaigaon District Territorial Roads Division
 Bongaigaon

PWD BUILDING(BONGAIGAON DISTRICT TERRITORIAL BUILDING SUBDIVISION,ABHAYAPURI)

Annexure

Monthly status of Fund Receipt and utilisation for the month of August Year 2023

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Rem
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MSDP Scheme.																		
1		Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP		CS										50.00 L (56.58%)						
2		Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.		CS										448.2904 L (15.98 %)						
		MDSP under 12th plan for the year 2015-16 (Approved in 108th E.C.)												Nil						
		Manikpur Dev. Block																		
3		Construction of ACR at Bhandara K.N. M.E Madrassa (1 unit) in Bongaigaon District under for the year 2015-16. (Gr. No. 7)		CS										Nil						
		Srijangram Dev. Block																		
4		Construction of ACR at JopeaMadrassapara High School (2 units) in Bongaigaon District under for the year 2015-16. (Gr. No. 62)		CS										Nil						

16	Construction of ACR (1 unit) at Korea PaharMadhaya L.P. School, Korea under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 45)		CS										Nil					
17	Construction of ACR (1 unit) at Dumduma Char L.P. School ,PachimMajer Alga under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 46)		CS										Nil					
18	Construction of Labour Room for Health Sub-Centre at Balapara, Dedamari under 12th plan in Bongaigaon District for the year 2016-17 (Gr. No. 47)		CS										Nil					
19	Construction of ACR (1 unit) at Iswarjhari L.P. School, Dampara under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 50)		CS										Nil					
20	Construction of ACR (1 unit) at Pub Beltoli L.P. School, under Baitamari Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 52)		CS										Nil					

21		Construction of ACR at 172 No. South Baitamari High School under Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 66)		CS									Nil					
22		Construction of ACR at Panchagaon High School, Dhantola under Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 39)		CS									Nil					
		Tapattary Dev. Block											Nil					
23		Construction of ACR (2 unit) at Dubachuri Dangipara L.P. School in Tapattary Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 32)		CS									Nil					
24		Construction of ACR (1 unit) at Daskhin Lotibari M.E. School , under Tapattary Dev. Block in Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 62)		CS									Nil					
		Dangtol Dev. Block											Nil					
25		Construction of ACR (2 unit) at Ratnapit L.P. School in Dangtol Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 35)		CS									Nil					

26		Construction of ACR (2 unit) at Barpathar M.E. School in Dangtol Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 37)		CS									4.98874 L (51.97 %)					
27		Construction work under MSDP 12th plan during 2016-17, Approved in 119th Empowered Committee in Dangtol Dev. Block in Bongaigaon District (Construction of Nurse Quarter at Bidyapur CHC)		CS									6.20379 L					
		MDSP under 12th plan for the year 2016-17. (Approved in 128th E.C.)		CS														
		Boitamari Dev. Block																
28		Construction work under MSDP 12th plan during 2016-17, Approved in 119th Empowered Committee in Baitamari Dev. Block in Bongaigaon District [Construction of market shed at Garo Bazar Khagarpur)		CS									Nil					
29		Construction of building of 4 No. Raghunandanpur Muslimp ara AWC in Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 05)		CS									Nil					

30	Construction of building of 129 No. KhluaparaPt-IV AWC in Baitamari Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 06)		CS										Nil					
	Manikpru Dev. Block																	
31	Construction of building of 187 No. JaraguriDakhin AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 07)		CS										Nil					
32	Construction of building of 194 No. GarugaonSibir AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 08)		CS										Nil					
33	Construction of building of 241 No. BashbariUttar AWC in Manikpur Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 09)		CS										Nil					
	Srijangram Dev. Block																	
34	Construction of building of JentonpurBalapara AWC in Srijangram Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016-17. (Gr. No. 10)		CS										Nil					

75	Construction of Mini Indoor Stadium and Tanis Ply Ground at Abhayapuri, Bongaigaon District.	State											73.3850 9 L (53.97)					
	ART Deptt.																	
76	Construction of Training Institute for Grade III and Grade IV Staff, Govt. of Assam at Bongaigaon.	State											64.8148 7 L (5.34%)					
	Skilled Employment and Entrepreneurship Department																	
77	Up-graddation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of	State											Nil					
78	Vertical Extension and random rubble masonry with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under	State											Nil					
79	Construction of Model School at deferent District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.	CS											65%					

Annexure

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

PWD BUILDING(BONGAIGAON DISTRICT TERRITORIAL BUILDING SUBDIVISION,ABHAYAPURI)

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Skilled Employment and Entrepreneurship Department	Vertical Extension and random rubble masonry with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.	1						1	
2	Judicial department	Construction of vulnerable witness Deposition centre in Bongaigaon District and Session Judge Campus in Bongaigaon District Assam	1						1	

9	<p>Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Paediatric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5)</p>			1			1				
	<p>Legal Metrology Deptt.</p>										

10	Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon (Gr. No.1)			1					1				
11	Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology, Bongaigaon			1					1				

14	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District, Assam		1							1			
15	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)		1					1					
16	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renovation of car parking shed & RCC Staging with water tank) (Group-B)		1					1					

17	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.		1							1				
18	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayanuri		1							1				
19	Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1		1									1		
20	Construction of ADR Centre under the 13th Finance Commission at Bongaigaon					1				1				

Monthly status of Fund receipt & utilization for the Month of August, Year 2023

A. For Schemes : Fund Received

Sl No	Adms. Dept	Name of Scheme (Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/Otho rs as applicable		Opening Balance with District/Council/ Others as applicable		Current Year allocation to district		Fund received in the current Year		Total funds Available For Scheme	Funds utilized Till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Centra l Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previ ous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	Handloom Textile and Sericulture department (HTS)	Implementing Agency: Directorate of Sericulture	Nil	EAP (World Bank Finance Project ,APART)									Fund record is not available in the District. It is with DOS							

* will be provided by the HOD / Concerned Agency

PFMS Public Finance Management System , SLS State Linked Scheme State Code



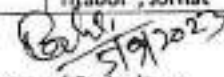
Assistant Director of Sericulture,
Bongaigaon, Assam

B. Schemes for which no funds are received by the District / Council : For

Sl No	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project ,APART	.	For 100 Nos. Beneficiaries 1 st installment has been released for construction of Eri Rearing house and for the same beneficiary installment has been released by the PD, ATMA, Bongaigaon through NEFT/DBT for ½ Acre of Kesseru Plantation .

Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year


Sl No	Administrative Department	Name of the schemes	Number of Works sanctioned in the current Year	Progress of Current Year works / services – Categories number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	1.APART	3 (Three) Nos.	100 %							1)100 Nos. Beneficiary list already selected and approved at DLCC for ½ acre of Kesseru plantation and as well as for construction of Eri Rearing House. 2) Out of 40 Nos. DLCC approved Beneficiary 35 Nos. Beneficiary already completed the Spinner training at STI, Titabor , Jorhat


 Assistant Director of Sericulture
 Bongaigaon, Assam

Annexure -D

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of previous Financial year	Numbers of Works pending as on the last date of previous Financial Year- categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year –Categories works based on the stage of physical progress						Remarks		
			Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started	
Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					Nil						45%			First installment has been released by OPIU, Sericulture ,to PD ATMA,Bonga igaon


 Assistant Director of Sericulture,
 Bongaigaon, Assam

Monthly status of Fund receipt and utilisation for the Month of July, Year 2023

PROGRAMME: JJM

A. For Schemes: Fund received.

(Rs. In Lakh)

Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CS S/ State /EAP etc	Opening Balance With CAN/SNA/ Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Fund utilised till now Amount & (5 in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks (Amount sanctioned receipt date)
		Name of Scheme	Implementation agency			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Dept.	CHALANTAPARA PT-2 MINI PWSS	Medhi Traders	AS-65											20.97	2.33					11-Apr-23
2	PHED Dept.	BARGHOLA PT I (PUB PARA) PWSS	Bhupen Nath	AS-65											14.63	1.63					11-Apr-23
3	PHED Dept.	BAGHPARA MISSION PWSS	Subharata Bhowmik	AS-65											57.30	6.37					11-Apr-23
4	PHED Dept.	KHOLABANDHA PWSS	Kamal Ch. Goyari	AS-65											13.12	1.46					11-Apr-23
5	PHED Dept.	NARARVITA PT II PWSS	Manash Kr. Das	AS-65											28.20	3.13					11-Apr-23
6	PHED Dept.	BORGHOLA PT II PWSS	Padmabati Construction (Ajit Jain)	AS-65		0.00	0.00	0.00	##	#####	#####	2909.55	##	0.00	62.06	6.90	0.00	Yes	0.00	0.00	11-Apr-23
7	PHED Dept.	KHERPUJI PT II PWSS	Asnet Associates (Pro: Anupam Das)	AS-65											16.40	1.82					11-Apr-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8	PHED Dept.	DOLANI BIL PWSS	Nipul Kr. Barthakur	AS-65										48.70	5.41					11-Apr-23
9	PHED Dept.	SAKOMURA PT I PWSS	Shyam Prasad Upadhya	AS-65										23.13	2.57					11-Apr-23
10	PHED Dept.	LINGDOBA MINI PWSS	Hitesh Nath	AS-65										3.78	0.42					11-Apr-23
11	PHED Dept.	UTTAR SALMARA PT-I PWSS	Mrityunjoy Das	AS-65										37.46	4.16					11-Apr-23
12	PHED Dept.	CHALLANTAPARA-I PWSS	Jyotish Ch. Barman	AS-65										4.22	0.47					11-Apr-23
13	PHED Dept.	NANKARGAON PT I PWSS	Partha Pratim Mazumdar	AS-65										20.00	2.22					11-Apr-23
14	PHED Dept.	MAJHIGAON PWSS	Sanjib Kr. Dewri	AS-65										9.25	1.03					11-Apr-23
15	PHED Dept.	BHATIPARA UTTARPARA PWSS	T R Contractors and Builders	AS-65										10.90	1.21					11-Apr-23
16	PHED Dept.	BARKHATA PT-III MINI PWSS	T R Contractors and Builders	AS-65										22.46	2.50					11-Apr-23
17	PHED Dept.	AMGURI TILAPA5RA PWSS	T R Contractors and Builders	AS-65										18.11	2.01					11-Apr-23
18	PHED Dept.	BARPATHAR PWSS	Kamal Ch. Goyari	AS-65										36.08	4.01					11-Apr-23
19	PHED Dept.	CHIPONCHILA PT.III PWSS	Suman Ghosh	AS-65										16.09	1.79					11-Apr-23
20	PHED Dept.	KHELUAPARA PT VII PWSS	Bipul Choudhury	AS-65										36.04	4.00					11-Apr-23
21	PHED Dept.	JOPEA MOINAPARA	Kamal Ch. Goyari	AS-65										17.90	1.99					11-Apr-23
22	PHED Dept.	GOROIMARI PWSS (NEW)	Kamal Ch. Goyari	AS-65										18.09	2.01					11-Apr-23
23	PHED Dept.	KHELUAPARA PT V PWSS	Preetam Narayan Das	AS-65										22.92	2.55					11-Apr-23
24	PHED Dept.	OUDUBI PT I PWSS	Anupam Ray	AS-65										35.02	3.89					11-Apr-23
25	PHED Dept.	SILGHAGIRI (NEW) PWSS	Partha Pratim Mazumdar	AS-65										25.22	2.80					11-Apr-23
26	PHED Dept.	BIRJHORA TE (3 NO. LINE) PWSS	Jibon Kishor Ray	AS-65										18.90	2.10					11-Apr-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
27	PHED Dept.	BAHIRA CHENG MARI PWSS 2	Kalyan singha	AS-65										54.29	6.03					24-Apr-23
28	PHED Dept.	LENGTISINGA PWSS	Mizanur Rahman	AS-65										24.14	2.68					24-Apr-23
29	PHED Dept.	SAKOMURA PT III PWSS	Lohit Ch. Das	AS-65										13.97	1.55					24-Apr-23
30	PHED Dept.	BIRJHORA TE (BORO LINE) PWSS	Anupam Ray	AS-65										12.15	1.35					24-Apr-23
31	PHED Dept.	NOWAGAON NEW PWSS	Bipul Choudhury	AS-65										36.92	4.10					24-Apr-23
32	PHED Dept.	UTTAR SALMARA PT-IV MINI PWSS	Anup Jyoti Ray	AS-65										3.99	0.44					24-Apr-23
33	PHED Dept.	GHANKURSHA MINI PWSS	Anup Jyoti Ray	AS-65										6.38	0.71					24-Apr-23
34	PHED Dept.	BARGHOLA PT I PWSS	Tremend Drillco Pvt. Ltd	AS-65										19.96	2.22					24-Apr-23
35	PHED Dept.	SRISTIPARA PWSS	Tremond Drilka Pvt. Ltd.	AS-65										23.42	2.60					24-Apr-23
36	PHED Dept.	BORIGAON PWSS	Subharata Bhowmik	AS-65										15.63	1.74					28-Apr-23
37	PHED Dept.	BAMUNGAON PWSS	M/s S.B Engineering	AS-65										7.03	0.78					28-Apr-23
38	PHED Dept.	CHATPARA PAHARTOLI PWSS	Bhupen Nath	AS-65										8.48	0.94					11-May-23
39	PHED Dept.	Bashbari PT-II PWSS	Bhupen Nath	AS-65										22.89	2.54					11-May-23
40	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65										21.82	2.42					11-May-23
41	PHED Dept.	BASHBARI PT-I PWSS	Himangshu Nath	AS-65										43.29	4.81					11-May-23
42	PHED Dept.	KABAITTARY PT-VI MINI PWSS	Ranjan kr. Das	AS-65										10.42	1.16					11-May-23
43	PHED Dept.	JUNJUNA BIL MINI PWSS	Ranjan Kr. Das	AS-65										5.04	0.56					11-May-23
44	PHED Dept.	SOULMARI PWSS	M/s S.B Engineering	AS-65										14.49	1.61					19-May-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
45	PHED Dept.	GHORAMARA PT II PWSS	Apurba Dev Sarma	AS-65										44.16	4.91					19-May-23
46	PHED Dept.	SARAG DUAR PT I MINI PWSS	M/S Hindustan Construction (Nikunja Bihari Ray)	AS-65										7.26	0.81					19-May-23
47	PHED Dept.	DEWRIPARA PWSS	Lajik Brahma	AS-65										36.87	4.10					30-May-23
48	PHED Dept.	KALBARI BATABARI PWSS	Dipak Kr. Dewri	AS-65										13.46	1.50					30-May-23
49	PHED Dept.	MANIKPUR PWSS	Lajik Brahma	AS-65										30.74	3.42					31-May-23
50	PHED Dept.	HAPACHORA PWSS	Lajik Brahma	AS-65										41.90	4.66					31-May-23
51	PHED Dept.	BARKHATA PT-1 PWSS	M. K Enterprise	AS-65										31.09	3.45					31-May-23
52	PHED Dept.	DURGAMARI PT-II PWSS	Lohit Ch. Das	AS-65										48.33	5.37					31-May-23
53	PHED Dept.	BHATIPARA N.C PWSS	Dipak Kr. Dewri	AS-65										31.90	3.54					31-May-23
54	PHED Dept.	BIRJHORA TE (12 NO. LINE) PWSS	Hitesh Nath	AS-65										5.36	0.60					31-May-23
55	PHED Dept.	BARJULI MINI PWSS	Animesh Baruah	AS-65										14.80	1.64					31-May-23
56	PHED Dept.	POPRARAGAON PT.I PWSS	Rabin Ch. Sarkar	AS-65										29.99	3.33					31-May-23
57	PHED Dept.	BASHBARI PT-I (NAYAPARA) PWSS	Nabajyoti Barman	AS-65										36.85	4.09					31-May-23
58	PHED Dept.	KHAKARPUR PWSS	Kanchanmoni Barkalita	AS-65										7.49	0.83					3-Jun-23
59	PHED Dept.	BARSONGAON PWSS	Nabajyoti Barman	AS-65										5.60	0.62					3-Jun-23
60	PHED Dept.	BASHBARI GUABARI PARA PWSS	Amal Kr. Chaudhury	AS-65										18.85	2.09					3-Jun-23
61	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65										7.43	0.83					3-Jun-23
62	PHED Dept.	KHUSLAIGURI PWSS	Subharata Bhowmik	AS-65										21.10	2.34					3-Jun-23

1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
63	PHED Dept.	BARBILLA PWSS	Subharata Bhowmik	AS-65											43.91	4.88					3-Jun-23	
64	PHED Dept.	SIMALABARI PT I PWSS	Amal Ch. Mandol	AS-65											26.68	2.96					3-Jun-23	
65	PHED Dept.	KAYETPARA PT-I PWSS	Brahmaputra River Valley Pvt. Ltd.	AS-65											40.72	4.52					9-Jun-23	
66	PHED Dept.	Bhatipara PT I PWSS	M/s S.B Engineering	AS-65											15.08	1.68					9-Jun-23	
67	PHED Dept.	GHORAMARA PT II MINI PWSS	Brahmaputra River Valley Pvt. Ltd.	AS-65											19.59	2.18					9-Jun-23	
68	PHED Dept.	TALGURI KAYETPARA PWSS	M/s S.B Engineering	AS-65											4.91	0.55					9-Jun-23	
69	PHED Dept.	CHOKAPARA PT.I PWSS	Dipak Kr. Dewri	AS-65											35.77	3.97					15-Jun-23	
70	PHED Dept.	LALMATI DURAMARI PWSS	Bhupen Nath	AS-65											26.62	2.96					15-Jun-23	
71	PHED Dept.	DEOHATI PWSS	Munna Mahanta	AS-65											3.87	0.43					16-Jun-23	
72	PHED Dept.	KATHALGURI PWSS	Nitish Kr. Das	AS-65											20.02	2.22					16-Jun-23	
73	PHED Dept.	SIMALABARI PT II PWSS	Kanchanmoni Barkalita	AS-65											28.99	3.22					16-Jun-23	
74	PHED Dept.	NARARVITA PT IV PWSS	Himangshu Nath	AS-65											49.70	5.52					16-Jun-23	
75	PHED Dept.	KHELUAPARA PT IV PWSS	Mrityunjoy Das	AS-65											15.62	1.74					20-Jun-23	
76	PHED Dept.	DHAKNABARI PWSS	M/s S.B Engineering	AS-65											10.92	1.21					22-Jun-23	
77	PHED Dept.	MALIPARA PWSS	M/s S.B Engineering	AS-65											28.66	3.18					22-Jun-23	
78	PHED Dept.	KABAITARY MADHYAPARA PWSS	M/s S.B Engineering	AS-65											43.45	4.83					22-Jun-23	
79	PHED Dept.	CHALANTAPARA PWSS	M/s S.B Engineering	AS-65											17.60	1.96					22-Jun-23	
80	PHED Dept.	DEWANGAON RAVAPARA MINI PWSS	Bipulananda Sharma	AS-65											12.15	1.35					22-Jun-23	

1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
81	PHED Dept.	DHALAGAON TILAPARA PWSS	Birendra Kr. Barua	AS-65											18.68	2.08						22-Jun-23
82	PHED Dept.	JELKHAJHAR PT II PWSS	Kalyan singha	AS-65											17.10	1.90						22-Jun-23
83	PHED Dept.	CHALANTAPRA PT-I SALGURITILA PWSS	BIPULANANDA SARMA	AS-65											16.24	1.80						1-Jul-23
84	PHED Dept.	BIDYAPUR PT-1 PWSS	SRI PRADIP KALITA	AS-65											28.11	3.12						1-Jul-23
85	PHED Dept.	KOKILA PWSS	RANJAN KUMAR DAS	AS-65											10.20	1.13						5-Jul-23
86	PHED Dept.	CHOWTAKI PWSS	MINAZUR RAHMAN	AS-65											2.20	0.24						5-Jul-23
87	PHED Dept.	SINGIMARI PWSS	MIZANUR RAHMAN	AS-65											9.28	1.03						5-Jul-23
88	PHED Dept.	BAKHALGAON PT-1 MINI PWSS	SUNIL BANIKYA	AS-65											6.71	0.75						7-Jul-23
89	PHED Dept.	BARGHOLA PT I (PUB PARA) PWSS	BHUPEN NATH	AS-65											22.06	2.45						7-Jul-23
90	PHED Dept.	KOREA PT-I SANTIPUR PWSS	BHUPEN NATH	AS-65											21.19	2.35						7-Jul-23
91	PHED Dept.	BIRJHORA TE (14 NO. LINE) PWSS	BHUPEN NATH	AS-65											17.60	1.96						17-Jul-23
92	PHED Dept.	CHAPRAKATA PT.I PWSS	Swapan Kr. Ghosh, Bongaigaon	AS-65											36.61	4.07						17-Jul-23
93	PHED Dept.	KACHUAGAON PWSS	M/S Brahma Putra River Valley Trading PVT Ltd	AS-65											38.93	4.33						25-Jul-23
94	PHED Dept.	NUMBERPARA PT I PWSS	Subrata Bhowmick	AS-65											13.91	1.55						25-Jul-23
95	PHED Dept.	JELAKAJHAR PT I PWSS	M/S Brahma Putra River Valley Trading PVT Ltd	AS-65											50.00	5.56						25-Jul-23
96	PHED Dept.	AULAGURI PWSS	DWIBAN KR BORO	AS-65											5.72	0.64						25-Jul-23

1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
97	PHED Dept.	BAKHALGAON PT-2 MINI PWSS	Dibyajyoti Dutta	AS-65											19.84	2.20						25-Jul-23
98	PHED Dept.	KHELUAPARA PT II PWSS	Bipul Choudhury	AS-65											54.84	6.09						25-Jul-23
99	PHED Dept.	BHAIRAB PAHAR PWSS	Anupam Medhi	AS-65											23.70	2.63						25-Jul-23
##	PHED Dept.	DOSIMAPARA PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											21.10	2.34						25-Jul-23
##	PHED Dept.	DHANTOLA PWSS	M/S S.B. ENGINEERING PROP.-SUBRATA BHOWMICK	AS-65											7.35	0.82						25-Jul-23
##	PHED Dept.	NEW BONGAIGAON Rly. Col. PWSS	DWIBAN KR BORO	AS-65											67.70	7.52						29-Jul-23
##	PHED Dept.	ANUPAM ROY	ODUBI PT I PWSS	AS-65											32.27	3.59						2-Aug-23
##	PHED Dept.	Bipul Choudhury	KUMURAKATA PT II PWSS	AS-65											12.26	1.36						2-Aug-23
##	PHED Dept.	KALYAN SINGHA	BAHIRA CHENGMARI PWSS 2	AS-65											42.64	4.74						2-Aug-23
##	PHED Dept.	Amal Chandra Arjya	SIMALABARI PT I (BHATIPARA) PWSS	AS-65											53.70	5.97						7-Aug-23
##	PHED Dept.	Nur Uddin Ahmed	DUMERGURI PT I MINI PWSS	AS-65											16.43	1.83						7-Aug-23
##	PHED Dept.	Nurul Amin	Burirchar PWSS	AS-65											22.73	2.53						7-Aug-23
##	PHED Dept.	KALYAN SINGHA	MAJGAON PT.II PWSS	AS-65											66.79	7.42						8-Aug-23
##	PHED Dept.	M/S Brahmaputra River Valley Trading PVT Ltd	KAYETPARA PT-I PWSS	AS-65											33.78	3.75						10-Aug-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
##	PHED Dept.	Babul Sarkar	BESIMARI (BAKHAPARA) MINI PWSS (EAST SIDE NH)	AS-65											6.23	0.69					10-Aug-23
##	PHED Dept.	Jibon Kishor Roy	BHANDARANI PWSS	AS-65											29.71	3.30					10-Aug-23
##	PHED Dept.	DILIP KR RAY	MULAGAON TOTPARA PWSS	AS-65											6.53	0.73					10-Aug-23
##	PHED Dept.	M/S Brahmaputra River Valley Trading PVT Ltd	NARARVITA PT III MINI PWSS	AS-65											34.20	3.80					11-Aug-23
##	PHED Dept.	HITESH NATH	BIRJHORA TE (12 NO. LINE) PWSS (Rev.)	AS-65											5.07	0.56					21-Aug-23
##	PHED Dept.	AMIT BARTER PVT LTD	BHATIPARA NEW PWSS	AS-65											11.21	1.25					21-Aug-23
##	PHED Dept.	T.R. CONSTRUCTIONS & BUILDERS	AMGURI TILAPASRA PWSS	AS-65											13.64	1.52					24-Aug-23
##	PHED Dept.	TREMEND DRILLCO PVT.LTD.	SRISTIPARA PWSS	AS-65											33.32	3.70					24-Aug-23
##	PHED Dept.	AMIT BARTER PVT LTD	CHATPARA PWSS	AS-65											6.28	0.70					24-Aug-23
##	PHED Dept.	Jibon Kishor Roy	DHALAGAON PWSS	AS-65											38.75	4.31					24-Aug-23
##	PHED Dept.	NEWTECH GROUP OF CONSTRUCTION	MAUTARA PWSS	AS-65											16.03	1.78					24-Aug-23
##	PHED Dept.	T.R. CONSTRUCTIONS & BUILDERS	BHATIPARA UTTARPARA PWSS	AS-65											3.70	0.41					24-Aug-23
##	PHED Dept.	AMIT BARTER PVT LTD	CHATPARA NC PWSS	AS-65											5.54	0.62					24-Aug-23
##	PHED Dept.	AJIBOR RAHMAN	KHELUAPARA PT VI PWSS	AS-65											40.41	4.49					29-Aug-23
##	PHED Dept.	Indrajit Nath	Mulagaaaon Ravapara PWSS	AS-65											10.65	1.18					29-Aug-23

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
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Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council:

PROGRAMME: JJM

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

PROGRAMME: JJM

Sl No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-75%	25-49%	1-25%	Not started	
1	PHED Dept.	Construction of New PWSS	337	0	3	4	110	216	4	Fresh New PWSS
2	PHED Dept.	Retrofitting of existing PWSS	12	0	0	0	0	12	0	Retrofitting Scheme
TOTAL =			349	0	3	4	110	228	4	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED Dept.	Retrofitting of existing PWSS	53	12	41	0	0	41	5	27	9	0	12	0	Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)
2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	26	55	45	7	0	0	New PWSS
3	PHED Dept.	Construction of New PWSS	337	337	0	0	0	0	0	3	4	110	216	4	Fresh New PWSS (Sanctioned during 2022-23)
TOTAL =			523	349	174	0	0	174	31	85	58	117	228	4	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of ...AUGUST..... Year ...2023.....

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assistant Controller Of Legal Metrology , Bongaigaon	NIL	NIL	NIL

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF AUGUST, 2023

A. FOR SCHEMES: FUNDS RECEIVED.

Sl NO.	ADMIN DEPT.	NAME OF SCHEME (+Implementation Agency)	PFMS Code & SLS Code	category CS/CSS/State/ EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District		Fund Received in the current Year		Total funds available for scheme	Funds utilised-till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP. SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Asstt. Registrar of Coop. Societies
North Salmara, Abhayapuri

30/08/2023

Annexure B

Schemes for which no funds are received by the district/ Council: For

SL NO	ADMINISTRATIVE DEPARTMENT	SCHEME NAME	REASONS	REMARKS IF ANY
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL

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Asstt. Registrar of Coop: Societies
North Salmara, Abhayapuri

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30/12

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

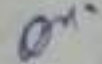
Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


On
Asstt. Registrar of Coop: Societies
North Salmara, Abhayapuri

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SRS

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Previous Years

SI NO	ADMIN DEPT	NAME OF SCHEME	TOTAL NO OF WORKS PENDING	NUMBER OF YEARS DELAYED FOR COMPLETION- as on the last date of last Financial Year-Categorise works based on the delay in completion					PROGRESS OF PENDING WORKS OF PREVIOUS YEARS pending as on the last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to < 3	>=3 to < 5	>=5	total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 Asstt. Registrar of Coop: Societies
 North Salmara, Abhayapuri


 30/12