

### Minutes of the DDC meeting for the month of Oct/2023 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	<b>4<sup>th</sup> Oct' 2023</b>
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, ACS, District Commissioner, Bongaigaon. At the outset of the meeting, the Chairman requested all the HODs to participate in the District Day celebration Programme to be held on 10<sup>th</sup> Oct/2023. They were also directed to attend the Rally and open meeting with officers and staff invariably and also to submit a write up about their departmental achievement for the last two years along with high resolution colour photographs by 6/10/2023. It was further resolved that the HODs will submit the copy of "Certificate for felicitation" in respect to their departmental recipients to Smt Nirmali Baruah, Addl. District Commissioner, Bongaigaon by 6/10/2023 for signature of District Commissioner.

Further, the District Commissioner, Bongaigaon requested all concerned HODs to give utmost emphasize on the progress and achievement of all schemes pertaining to CM Dashboard. Further, all concerned departments were requested to submit action taken report of last DCs Conference with Hon'ble CM, Assam held on 25<sup>th</sup> July/2023 by 10/10/2023.

#### The decisions of the meeting are as follows:

##### Category-A : Department specific

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	PRADHAN MANTRI KRISHI	<ul style="list-style-type: none"> <li>Total Farm families: 77220 Nos</li> <li>Total Eligible beneficiaries: 45145 Nos</li> </ul>	

			SAMMAN NIDHI (PM-KISAN)	<ul style="list-style-type: none"> <li>•Aadhaar Authenticate: 33144 Nos</li> <li>•Total eKYC done: 33534 Nos</li> <li>•Land Record Accepted- 46885</li> </ul>	
			PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	<p>Target - 26753nos. (Kharif)</p> <p>It was reported that 21738 nos. farmers are enrolled till date and their registration is going on. Notified crops are Sali Paddy, Blackgram , Maize. The Chairman directed the DAO, Bongaigaon to achieve the target within the stipulated time.</p>	
			NATIONAL FOOD & SECURITY MISSION (NFSM)	<p>1. Distribution of seeds including Hybrid Paddy seeds amongst the beneficiaries have been completed. Total HYV Paddy seeds distributed is 3180 qtls. covering an area of 7950 ha and total beneficiaries 16200 nos. As on date Transplanting completed and the crop is in tillering stage.</p> <p>2. Distribution of Subsidized Pump sets:  Total no of pumpsets approved by DLSC: 94nos  Distributed: 18 nos  Draft collection pending: 33 nos</p> <p>3. Distribution of Subsidized Power Tillers:  Total no of Power Tiller approved by DLSC: 54 nos  Distributed: 32 nos  Draft collection pending: 22 nos</p>	
			RKVY	<p><b>Sali Paddy (Var: Sital Seni, Gobinda Bhog)</b></p> <ol style="list-style-type: none"> <li>1. Quantity- 67.50qtls.</li> <li>2. Area : 400 ha</li> <li>3. No. of beneficiaries: 1000 nos.</li> </ol> <p><b>Pulses:</b></p> <ol style="list-style-type: none"> <li>1. Seed distributed: 39.10 qtls</li> <li>2. Area: 170 ha</li> <li>3. Beneficiaries: 475 nos.</li> </ol>	

				Distribution of Hybrid Paddy seeds amongst the beneficiaries have been completed and the crop is in vegetative stage.	
			KCC	It was reported by the DAO that target for the current year is not finalized. However, as on date 103 nos. of KCC applications have been sponsored to the bank.	
			ODOP	It was resolved that the DAO will finalize the crop between Joha Rice and Maize to be proposed under One District One Product crop and inform Govt. accordingly.	
			APART	The DAO, Bongaigaon informed that Paddy Demonstration and Horticulture Dev. has been taken up in the district under the scheme and so far Rs.29,84,613.00 has been utilized out of available fund of Rs 35,06,879.00 .	
			CMSGUY(Chief Minister SamagraGram myaUnnayan Yojana.	Out of 3 nos Combine harvester, 1 no distributed to Barekamara FPC under Abhayapuri(S ) LAC.	
			Soil Health Card	SHC - Distributed 35298 nos.out of Total target 77220 no. It was observed that Distribution of SHC is not satisfactory and accordingly it was decided to review the status of SHC progress separately by the DDC, Bongaigaon.	DDC
			Fodder Mission	While reviewing the scheme, DDC was suggested to take up the matter with DAO separately.	DDC
			ATMA	Under the scheme, Training and demonstration has been arranged. The DAO, Bongaigaon informed that the DFAC meeting has been held and 100% progress has been achieved.	
			Assam Millet	The DAO, Bongaigaon reported that the seeds has	

			Mission	been received and is being distributed amongst the farmers. There is delay in the distribution of seeds due to rain.	
			Bee keeping	On query, the DAO informed that training on Bee Keeping under Horticulture Mission will be held soon. The DAO was asked to finalize trainee and send them for training.	
			Digital crop Survey	DAO, Bongaigaon informed that due to mis-match of map, survey is stopped. He also informed that 70 surveyor have been engaged for the purpose. The DAO was directed to initiate the matter by today. If needed, DAO may take the help from the concerned Circle Officer .	
				The Chairman requested the DDC, Bongaigaon to review all the schemes of agriculture deptt including Digital Crop.	
2		Agri(Eng)		<p>1.On query from the Chair regarding construction of ADO Office, the AEE informed that out of 5 nos. of ADO office 3 will be completed by Jan/2024 and the const. of Patiladaha ADO Office will start soon. Boitamari has a land dispute issue for which the const. work will be delayed. The Chairman directed the AEE to contact with C.O, Boitamari Circle &amp; solve the land issue.</p> <p>2. 3 nos Knowledge Centre will be completed by Jan/ 2024</p> <p>3. The DDC, Bongaigaon requested the AEE(Agril) to submit list of STW beneficiaries on Circle wise basis for inspection.</p>	AEE(Agril), Bongaigaon
3	Economic Development	AH& Veterinary	NADCP	The DVO, Bongaigaon informed that an amount of Rs 7,34,760.00 has been utilized out of available fund of Rs 9,00,636.00	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date, out of available fund	

				of Rs.33,57,592.00, an amount of Rs.17,68,747.00 has been utilized so far i.e. 52.68%.	
			APART	The DVO informed that field training of pork retailers has been organized under Pig Value Chain(PVC) The fund against the scheme has been received by the DAO centrally and so far Rs. 64,000/- has been utilized out of 114000/- i.e. 56%.	
			Mobile Van	DAO informed that 4 nos. ofVeterinary Mobile Van have been received and working smoothly. On a query from the Chair, the DAO informed that SOP is yet to be received from the govt. A Centrally operated Call No i.e. 1962 is operating for the purpose . The DVO was directed to review the performance of Mobile Unit.	
				The DVO, Bongaigaon was directed to submit report on CM Dashboard.	
4	Economic Development	Fisheries	PMMSY	<p>1.New Pond Construction under NEH Target : 38 nos , Completed: 38nos</p> <p>2. New Rearing Pond Target : 46 nos , Completed: 46nos</p> <p><b>Mini Feed Mill</b> : The DFDO informed that one Mini Feed Mill with a capacity production of 2 ton/day at Amguri under Srijangram Dev Block have been taken up. Order for supply of machineries have been issued. The Chairman requested the DFDO to start production immediately after receipt of the machineries.</p> <p>4. <b>Backyard Ornamental Fish Unit:</b> It was reported that 4 nos. of Ornamental Fishery tank have been taken up under the scheme. As on date,2nosof scheme have been completed. The District Commissioner directed DFDO to submit a detail report for necessary verification by the DDC.</p>	DFDO

				<p>5. The District Commissioner, Bogaigaon directed the DFDO to make compulsory the Geo-tagging of digging of fishery tanks.</p> <p>6. The District Commissioner, Bongaigaon also directed the DFDO to submit a report on Fish Kiosk at Chaprakata. He was also suggested to finalize the place for setting up of a Kiosk in Bongaigaon Town as it will be commercially more viable</p>	
5	Economic Development	Handloom & Textiles	Swanirvar Nari	<p>On query from the Chair, the Supdt. H&amp;T informed that total nos. of weavers in the district is 27000. Last year 10080 nos. weavers were registered in the Swanirvar Nari portal.</p> <p>2<sup>nd</sup> phase registration completed on 31/07/2023  In 2<sup>nd</sup> phase weaver applied : 2223nos  Approved:2177nos  Rejected: 46nos</p> <p>The Chairman requested the Supdt, H&amp;T to assess the reasons for low registration by the weavers and to submit report.</p>	Supdt., H&T
			Mudra Loan	<p>The Supdt of H&amp;T informed that out of 50 nos. of weaver sponsored to bank, 19 nos. sanction were received under the scheme. 31 nos rejected by bank and 3 under process for sanction</p> <p>The Chairman directed the Supdt. H&amp;T to check the beneficiary's credential before sending proposal.</p>	
6	Economic Development	Industries	PM Vishkarma	<p>The GM, DICC informed that as the portal for Bongaigaon district is not open yet, registration of 18 nos of trades under PM Vishakarmayet to be started in the portal.</p> <p>The Chairman directed the GM,DICC to continue the awareness programme extensively for the scheme.</p>	GM,DICC

				Year	Target	Application forwarded	Sanction	
			PMEGP	2023-2024	152	52	17	
			PMFME	Year Target forwarded	Application	Sanction		
				2023-2024	171	31	4	
				The Chairman directed the GM,DICC to submit details as per bank wise sanction.				
			Mukhya Mantri Thalua Udyog Bikash Achari (MMTUBY)	The Representative of GM, DICC informed that 2 nos. of Cooperative Societies viz. Diamond Bah Silpa Cooperative Societies and BorigaonMritSilpo Cooperative Societies Ltd. are registered and approved under the scheme for financial assistance.				
7	Economic Development	P & R D	PMAY-G	The Dy.CEO, ZP informed that the achievement under PMAY-G is 90%. The Chairman requested the CEO,ZP to review block wise progress and to complete the remaining works within the stipulated time .				CEO, ZP
			AWAS plus	The progress of the work is 54%. It was decided to complete all the construction works of houses by 25 <sup>th</sup> Feb/2024				
			Amrit Sarovar	The Dy. CEO, ZP informed that out of 70 nos. of Amrit Sarovar, 30 nos will be completed by this month.				
			MGNREGA	It was decided that the Dy. CEO, ZP will review the mandays created under MGNREGA with BDOs at his level and submit report.				
			15 <sup>th</sup> Finance Commission	The Dy. CEO, ZP will review the schemes taken up under 15 <sup>th</sup> FC ( both untied and Tied fund) and submit updated report to District Commissioner, Bongaigaon for appraisal				

8	Economic Development	Dairy Development	Milk Plant, North Salmara	Regarding Dairy Plant (Lakhimi Brand) at North Salmara, the Dairy Dev Officer was directed to coordinate and to monitor of the plant.	Dairy Dev Officer
9	Economic Development	Skill Dev	RPL(JJM)	The DPM,ASDM reported that as on date 30 nos.of youths were given training on electrician and plumber trades. He further informed that training to another 90 nos. of youth will be taken up soon.	
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	<p>The DSWO informed that the foundation stone laying of Model Anganawari Centre at MulagaonSennaparais yet to be done due to some objection raised by SMC of the school. The DSWO was directed to sort out the problem in consultation with Inspector of school.</p> <p>The District Development Commissioner directed the DSWO to complete the work started by MWC within Nov/2023.</p>	ADC(SW), Bongaigaon  DSWO
				The DSWO informed that materials supplied by ALMCO for distribution to differently abled persons have been received and kept at ICDS projects. These will be distributed ceremonially where central Minister will grace the programme. But, the date for ceremonial distribution is yet to be fixed. The DSWO was directed to take initiative with higher authority for fixing of date.	
			POSHAN ABHIAYAN	The DSWO informed that release process for an amount of Rs 12.5525 lakh to 878nos AWCs and 356 nos AWH has been processed for approval.	
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 2874 nos. (i.e42.75%) beneficiaries are registered in PMMVY CAS portal.	DCPO
			Beti Bachao Beti Padao	Under the project, various skill dev programmewere conducted for girl child. It was reported that	

			(BBBP)	Rs.12.425 lakhs has been utilized out of Rs.17.542 lakh. The Chairman directed the DSWO to utilize the remaining amount and submit updated report.	
11	Social Sector	District Child Protection Unit	Sponsorship Fund	The DCPO informed that an amount of Rs 43,84,000.00 has been received for distribution amongst weaker section @4000.00 per beneficiary for 4 years	DDC, Bongaigaon
			COVID victim beneficiary fund	It was informed that Rs 8,10,288.00 has been received under the scheme.	
			Adoption of AWC Centres	The Chairman requested all the Departments to adopt atleast one AWC and provide essential goods to the AWC.	
			PM Cares	DCPO was directed to regularly verify health check up of orphan child at Birjhora Child Home in every first week of month.	
12	Social Sector	Sports	CMSGUY (Playground Development)	Out of 10 nos. of playfield under the scheme, 4 nos of playground have been completed. The other 6 nos. of schools have received 3rd installment of fund. The DSO was directed to complete other 6 nos. of playfield by Nov/2023.	Inspector of Schools  DSO
			Khel Maharon	The sports activities viz. football, volley ball, athletics, Kho-Kha, Kabbadi will commence from 1 <sup>st</sup> Nov,2023 in the District under Khel Maharon. In this regard, the DSO, Bongaigaon appeal all the officials present in the meeting to encourage people to register themselves in the Khel Maharan Portal.	
13	Social Sector	Labour Welfare	Building and Other Construction Workers Welfare(BOCW )	The Labour Officer informed that as on date 11,091 nos. of beneficiaries are registered under BOCW in respect of Bongaigaon district.	Labour Officer
				On query from Chair, the Labour Officer informed that bonus of Tea Garden labours is yet to be	

				settled . Meeting with Tea Garden Management is fixed on 6/10/2023 for settlement of the same.	
			E-shram	Under the scheme, labours belonging to the un-organized sectors are to be registered through CSC. As on date 1,93,651 nos. of workers are registered in the portal. The Chairman requested the concerned HoDs to register the workers under MGNREGA, PMKISHAN, Jalmitra in E-shram portal	
			Pradhan Mantri Shrom Yogi Man-Dhan (PM-SYM)	This is a scheme for un-organized workers to ensure old age protection, wherein a person can avail Rs.3000.00 per month as pension. In case of Bongaigaon district, a total of 808 nos. of beneficiaries are registered under the scheme. The Chairman directed the E.O, BMB/AMB to encourage street vendors to register themselves under the scheme so that they can avail pension in their old age .	
			Child Labour	The Chairman requested the L.O to go for raids in Brick Kilns in order to check engagement of child labours in such kilns with prior information to District Commissioner for deployment of Magistrate. The Labour Officer will submit a monthly report in this regard to ADC(M) with a copy to DDC, Bongaigaon.	
14	Social Sector	Health & Family Welfare	NHM	<p>1.It is reported that construction of Chalantapara PHC is on the verge of completion and will be handed over by Oct/2023.</p> <p>2. It is reported that construction work of Nutritional Mother &amp; Child re-habitational Centre at Bongaigaon Civil Hospital will be completed by Oct/2023</p> <p>3.The Jt. Dir, Health was directed to submit proposals of hospital bldg. under PMJVK.</p> <p>4. It is informed that Doctors &amp; Nurse Quarter at Fagunagaon constructed under PMJVK is lying unused. The Jt. Dir, Health was directed to look into</p>	<p>Jt. Director Health</p> <p>EE, PWD(Bldg)</p>

				the matter. 5. The Jt Director, Health informed that the construction work of 6 bedded ward at 8 nos SHCs & PHCs is slow due to water logging problem.	
15	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	<p>1.It was reported that the target for selection of beneficiaries under NFSA has been completed. So far, 84,000 data entered in the portal out of 90,000.</p> <p>2. It was reported that 5500 nos. of ration cardshas been received and will be distributed soon. The Chairman requested the ADC(Supply) to complete the whole process by Dec/2023</p> <p>3.On query, the representative of the F&amp;CS Department informed that the cost price of paddy is more in open market then Govt. fixed price of Paddy and for which there is less farmers attendance at Paddy Purchase Centre for selling their crops. The DDC, Bongaigaon directed him to cause an enquiry on the matter and to submit report.</p>	ADC(Supply )
16	Social Sector	Education	Education	<p>It was reported by the Inspector of schools that construction of 4 nos. of boundary walls has been taken up at Abhayeswari HS &amp; MP School, Boitamari HS School, Chakla HS School, JNM Girls High School. So far, the construction works of all the schemes are under progress except Boitamari HS School, wherein the work could not started due to water logging in the southern portion and needs earth filling. The Inspector of school requested for Earth filling from MGNREGA.</p> <p>Inspector of schools was directed to write a letter to CEO,ZP,Bongaigaonrequesting for sanction of scheme under MGNREGA with a copy to District Commissioner.</p>	Inspector of Schools

17	Reforms, Governance Facilitation & Regulation	Environmental & Forest	Revenue Collection	As directed in the last DDC meeting, the ACF (Aie Valley) has submitted revenue collection status for the last two months Aug 23 : Rs1,03,58,019.00 Sep 24 Rs. 14,79,054.00	DFO,AieVall ey,Bngn
				The ACF was directed to submit corrected report as per format provided by the Evalution& Monitoring Divn, T & D Deptt, Assam.	
			APFBC	In case of Social Forestry, it was reported that plantation under APFBC is in progress.	
18	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt of Excise report that out of total target of 145.72 crore, an amount of Rs. 50.50 crore.e35% has been collected as revenue till Sep/2023. The Chairman requested her to take steps for achieving the target.	Supdt. of Excise, Bongaigaon .
19	Infrastructure	Housing & Urban Affairs	15 <sup>th</sup> FC	<u>Municipality Board No of schemeCompleted</u> Abhayapuri MB: 25 24( 96%) Bongaigaon MB 106 76(72%)	E.O, Abhayapuri MB & E.O, Bongaigaon MB.
			PMAY-U	<u>Municipality Board Target House completed</u> Abhayapuri MB: 834 492(59%) Bongaigaon MB 1132380(34%)  The progress of PMAY-U in respect of both the ULBs ( ABM and MBM) are found not satisfactory. The Chairman directed both the E.Os to take personnel interest for improving the progress of the scheme.	
			SOPD-ODS (Drain)	6 no of schemes are under SOPD-ODS for the year 2019-20 have been started in respect of Abhayapuri MB	
			PMSVANidhi	<u>Municipality Board TargetAchievement</u> Abhayapuri MB: 12001035(86%) Bongaigaon MB 25002666(106%)	

				The Chairman emphasizes on 100% achievement of PMSVANidhi in respect of AMB	
			NULM (SHG Formation)	<u>Municipality Board Target Achievement</u> Abhayapuri MB: 15 10(67%) Bongaigaon MB 20 28(140%)	
20	Infrastructure	Urban water & Sewerage Board	Pipe water supply	The EE, AUWS&SB, Dhubri informed that the scheme Viz .Bongaigaon Town Pipe water supply scheme has been foreclosed as per direction of the Ministry of DONER. The Chairman directed the EE to submit a detail phase wise report on the scheme since inception for his appraisal.	E.E, Urban Water Supply & Sewerage Board
21	Infrastructure	Power	Grid Connection	The AGM APDCL informed that the proposal for Grid Connectivity has been sent to the higher authority.The District Development Commissioner requested him to take follow-up action on the matter for early sanction.	AGM APDCL
			AIIB	Boundary Wall and land development are going on	
			Revamped Distribution Sector Scheme(RDSS)	It was reported that survey for the scheme has been completed.	
22	Infrastructure	Irrigation	Flow Irrigation scheme (FIS)	It was informed by the E.E, Bongaigaon Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) andNigamghola FIS (Pt-I,II,III) under SOPD-G are under progress The physical achievement for the schemes stands at 70% and 90% respectively. As reported the balance works will be completed by Dec,2023.	E.E, Bongaigaon Abhayapuri North Division (Irrigation)
			Solar and	The E.E, Bongaigaon Abhayapuri North Division	

			Electrically Operated Hybrid Tube Well	(Irrigation) informed that the scheme viz. Installation of Solar and Electrically Operated Hybrid Tube Well are under progress and as on date around 85 % works completed. He assured the house that the scheme will be completed by Nov,2023.				
			Jal Shakti	The EE, Irrigation informed that theBDO, Dangtol Dev Block has not submitted the water conservation plan under Jal Shakti .The Chairman directed the Dy CEO, ZP to ensure submission of the plan by 6/10/2023. It was further resolved that the EE,Irrigation will submit the Water Conservation Plan by 7/10/2023 to him for appraisal.				EE, Irrigation  Dy CEO,ZP
23	Infrastructure	Water Resources	SDRF	The EE,WR, Deptt. Bongaigaon informed that repairing works of existing schemes under the deptt are going on. At present, no new works are under implementation.				EE,WR, Deptt. Bongaigaon
24	Infrastructure	PWD Roads	PMGSY	works sanctioned	works completed	works under progress	not started	PWRD, Bongaigaon
				4	0	3	1	
			RIDF XXXVIII	works sanctioned	works completed	works under progress	under	
				4	0	4		
			SOPD-G	works sanctioned	works completed	works under progress	under	
				3	2	1		
			APART	works sanctioned	works completed	works under progress	under	
				3	0	3		
			MukhyaMantrir Path NabikaronAchani (MMPNA)	works sanctioned	works completed	works under progress	under	
				6	2	4		
MukhyaMantrir	works	works	works	under				

			Paki Path Nirman Achari (MMPPNA)	sanctioned	completed	progress	
				16	0	16	
				The Chairman directed the authority to complete the schemes within this Financial year.			
			Assam Mala	On query from the Chair, the EE,PWD(Roads) informed that the works under Assam Mala have been started. The Chairman directed the EE, PWRD to submit updated report .			
25	Infrastructure	PWD(bldg.)		It was reported that the progress of construction of Model school at Piradhara under RMSA is 65.13% and Construction of Model Residential school at Kacharipara under PMJVK is 15.98% . The EE,PWD(Bldg) was directed to instruct the contractor for early completion of the schemes			E.E PWD Abhayapuri Building Division
26	Infrastructure	PWD(elct)		No of schemes: 10 nos Work in progress: 4 nos Work completed: 1 no Not started: 5 nos			
27	Economic Development	Sericulture	EAP (Under APART)	The Asstt Director, Sericulture informed that 100 nos. of beneficiaries were approved by the DLCC for ½ acre of Kesseru plantation and construction of Eri Rearing House. Also, 35 nos. of beneficiaries have completed the spinning training at STI,Titabor,Jorhat.			Asstt. Director , Sericulture, Abhayapuri
28	Infrastructure	PHE	JJM	<p><b>PWSS:</b>The EE, PHE informed that 337 nos. of new PWSS have been sanctioned in the current year and out of which works of 224 nos. have been started. The Chairman directed the EE,PHE to complete the work within the stipulated time.</p> <p><b>ODF plus villages:</b>Total ODF plus villages is 538 nos.</p> <p>Progress of Solid&amp; Liquid Waste Management</p>			CEO,ZP  EE,PHE, Bongaigaon

				<p>Facility (Convergence of SBMG with 15<sup>th</sup> FC tied grant of GPs) is as follows :</p> <table border="1"> <thead> <tr> <th>Sl . No</th> <th>Category</th> <th>Target</th> <th>Comp leted</th> <th>Ongoing</th> <th>To be Geotagged by P&amp;RD</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Central Material Collection Facility</td> <td>63</td> <td>63</td> <td>0</td> <td>63</td> </tr> <tr> <td>2</td> <td>Mini Material Collection Facility</td> <td>386</td> <td>378</td> <td>8</td> <td>378</td> </tr> <tr> <td>3</td> <td>Community Soak Pit</td> <td>749</td> <td>694</td> <td>55</td> <td>394</td> </tr> </tbody> </table> <p>Regarding Geotagging CEO, ZP to write to Govt.</p>	Sl . No	Category	Target	Comp leted	Ongoing	To be Geotagged by P&RD	1	Central Material Collection Facility	63	63	0	63	2	Mini Material Collection Facility	386	378	8	378	3	Community Soak Pit	749	694	55	394	
Sl . No	Category	Target	Comp leted	Ongoing	To be Geotagged by P&RD																								
1	Central Material Collection Facility	63	63	0	63																								
2	Mini Material Collection Facility	386	378	8	378																								
3	Community Soak Pit	749	694	55	394																								
			GOBARDHAN Scheme	<p>Total no of Biogas Plant under the scheme : 5 nos. Capacity of each Unit: 6 Cum Total no of families to be benefitted : 20 nos.</p>																									
29	Infrastructure	Transport	Revenue collection	<p>Target: Rs.36.50 crore Revenue collected till Sep/2023: Rs. 18.65 crore (51.00%). He assured the house that the target will be achieved in the current financial year.</p>																									
			Road safety	<p>The DTO, Bongaigaon informed that Road Safety week was observed in the district.</p>																									
30	Infrastructure	Tourism		<p>The Tourism Development Officer,Barpeta was requested to submit a proposal on tourism development in the district.</p>	Tourism Development Officer, Barpeta																								
31	Social Sector	Legal Meteorology	Revenue Collection	<p>It was reported by the AssttControler of Legal Metrology that an amount of Rs.63,003.00 has been collected during the month of Sep/2023. The progressive total revenue collected till Sep/2023 is Rs.4,80,154.00 . No of business establishment inspected during current month: 185 nos. Market visited: 11 nos.</p>																									
32	Economic	Cooperation	Sahkar Se	<p>The ARCS, Abhayapuri informed that 4 nos. of</p>	ARCS,																								

	Development		Samridhi	Cooperative Societies(PACS) applied for getting Petrol Pump(Gen). Required land to be shown by 17.10.2023 on Portal, otherwise application will be cancelled. The Chairman directed that ARCS to keep on close contact with the beneficiary societies. Also, Cooperative societies to take up with LDM for bank assistance.	Abhayapuri
33	Economic Development	Soil Conservation	WDC-PMKSY 2.0	Total no of schemes : 8 nos Scheme Started: 6 nos Not started: 2 nos The D.O, Barpeta Soil Conservation Divn. was directed to completed all the projects with stipulated time.	D.O, Soil Conservation , Barpeta

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

### Category-B: Theme specific

S.No	Theme				
1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 <sup>th</sup> DCs conference held at Tinsukia as per format issued by the Principal Secretary , T & Deptt, Assam from next month onwards.			
2	Mera Mittee Mera Desh	The Chairman requested the CEO, ZP and E.O ( BMB and AMB) to organize meeting with GP President/Secretary and Ward Commissioner for successful completion of the programme.			
3	Khel Maharon and Sanskritik Mahasangram	District Administration is making all efforts for successful completion of both the programme.			

Signed by  
District Commissioner  
Nabadeep Pathak  
Bongaigaon  
Date: 01-11-2023 14:34:13  
Dated, Bongaigaon the Oct/2023

Memo No. BND/DDC/31/2015/Pt-I/

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

(e-signed)  
District Commissioner  
Bongaigaon

**Physical & Financial  
Progress of Works under different Schemes/Programmes/Projects across  
Departments-of Current Year & Previous Year**

**District Agricultural Office, Bongaigaon**

## Monthly Status of Fund receipt and utilization for the Month of September 2023

### For Schemes: Funds received.

S.No	Admi n. Dept.	Name of Scheme (+ Imple - mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA Pctc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others — as applicable.		Current Year Allocation to District*		Fund received in the current Year.		Total funds available for or Scheme.	Funds utilised- till now Amount & (% in bracket).		Amount for which UCs are pending at the end of Previous year.	Utilisatio n Certificate submitted against total available funds or the current year.	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MISSION (NFSM)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)	AS51-9120	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
4	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	1,35,000/-		1,35,000/-	WORKS NOT STARTED	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	1,35,000/-	
5	O/O THE DISTRICT AGRICULTURE OFFICE,	PRADHAN MANTRI KRISHI SAMMAN	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-		6,51,600/-	-	-	SUBMITTED BY DEPUTY COMMISSIONER		SUBMITTED BY DEPUTY COMMISSIONER OFFICE,	6,51,600/-	

	BONGAIGAON	NIDHI (PM-KISAN)														NER OFFICE, BONGAIGAON				
6	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL PROJECT ON SOIL HEALTH & FERTILITY	AS53-AS	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	WORKS NOT STARTED	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	2,48,180/-	
9	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION	AS52-AS	CSS	2,05,500/-	NIL	NIL	NIL	NIL	NIL	1,95,500/-	10,000/-	7,170/-	1,90,325/- (97%)	8,005/- (80%)	SUBMITTED BY SAMETI	WORKS NOT STARTED	SUBMITTED BY SAMETI	1,98,330/-	
10	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PARAMPARAGATA KRISHI VIKASH YOJNA (PKVY)	AS76-AS	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	APART (PROJECT)	N/A	WORLD BANK FUNDED PROJECT	35,06,879.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	29,84,613.00	5,22,266.00		PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	NIL	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	29,84,613.00	

**\*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.**

**Annexure-- B**

**A. Schemes for which no funds are received by the District/Council:**(Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	HMNEH	EXPENDITURE MADE AND COMMITTED FOR PAYMENT (DUE TO SOME TECHNICAL ERROR IN PFMS)	

**PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-ofCurrentYear**

S.No	Admin .Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	ProgressofCurrentYearworks/Services- Categorizenumberof worksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
1	District Agriculture Office, Bongaigaon	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	Total farm families : 77220 nos.							
			Eligible beneficiaries : 45145nos.			58%				
			Aadhaar Authenticate : 33144 nos.			73%				
			Total eKYC done : 33534nos.			74%				
			Land Record Accepted : 46885 nos	102%						
2		Pradhan Mantri Fasal Bima Yojana (PMFBY)	<b>Target: 26753 nos.</b> Notified Crops- Sali Paddy,Blackgram,Maize						21738nos. of farmers enrolled.	
3		Kisan Credit Card (KCC)	No Target						103 nos. KCC application sponsored	
4		Rashtriya Krishi Vikash Yojana (RKVY)	<b>Sali Paddy</b> (Var: Sital Seni, Gobinda Bhog) • Quantity- 67.5 qtls • Area : 173 ha • No. of beneficiaries:430	Crop in tillering stage						
			<b>Blackgram</b> (Var: SBC 40) • Quantity: 39.10 qtls • Area: 170 ha • No. of Beneficiaries: 475 •	Crop is in vegetative stage						
5		National Food Security Mission (NFSM) now <b>Food and Nutrition security (FNS) Scheme</b>	<b>Seed distribution of Hybrid Paddy</b> (Var: SAVA 134) Total Seeds: 35 qtls Area: 350 Ha No. of beneficiaries: 870 nos.	Crop in tillering stage						

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorize number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now <b>Food and Nutrition security (FNS) Scheme</b>	<b>Line Transplanting: 1 no.</b> (Var: Bahadur Sub I) Quantity: 40 qtls Area: 100 ha No. of beneficiary: 250 nos.	The crop is in tillering stage.						
			<b>SRI: 1 no.</b> (Var: Bahadur Sub. I) Quantity: 10 qtls Area: 100 ha No. of beneficiary: 200 nos.		The crop is in tillering stage.					
			<b>DSR: 1 no.</b> (Var: Bina Dhan ) Quantity: 40 qtls Area: 100 ha No. of beneficiary : 250 nos.			The crop is in tillering stage.				
			<b>STV : 2 nos.</b> ( Var: Ranjit Sub 1) Quantity: 80 qtls Area: 200 ha No. of beneficiary : 500 nos.	The crop is in tillering stage.						
			<b>CSBD : 3 nos.</b> ( Var: Numoli ) Quantity: 120 qtls Area: 300 ha No. of beneficiary : 750 nos.		The crop is in tillering stage.					
			Seed distribution of <b>Blackgram</b> (Var: SBC-40) Total Seeds : 55 qtls Area: 200 ha No. of beneficiaries: 500	Seed distribution completed						

S.No	Admin .Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorize number of works based on the stage
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S.No	Admin .Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	ProgressofCurrentYearworks/Services- Categorisenumeroofworksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstart ed	
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now <b>Food and Nutrition security (FNS) Scheme</b>	Distribution of <b>Lentil Seeds</b> (Var: IPL 220) Total Seeds : 20qtls Area: 80ha No. of beneficiaries: 200 ha	Seed allotment received						
			Demonstration on <b>Chickpea</b> (Var: PUSA 3043) Total Seeds : 50 qtls Area: 100 ha No. of beneficiaries: 250 nos.	Seed allotment received						
			Demonstration on <b>Pea</b> (Var: HFP 715) Total Seeds : 100 qtls Area: 200 ha No. of beneficiaries:500 nos.	Seed allotment received						
			Demonstration of <b>Lentil</b> (Var: IPL 220) Total Seeds : 30qtls Area: 100ha No. of beneficiaries:250nos.	Seed allotment received						
6		Horticulture Mission for North East and Himalayan States (HMNEH)	<b>Low Cost Preservation Unit (Multipurpose Pulverizer)</b> Quantity Alloted : 127 nos. No. of beneficiaries: 127 nos.			72 nos. of pulverizer distributed to 72 nos. of beneficiaries.				DLSC completed for 127 nos. of beneficiaries. Distribution is under process.

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
7	District Agriculture Office, Bongaigaon	<b>Assam Agribusiness and Rural Transformation Project (APART)</b>							
		Assam Fodder Mission	NIL						
		Assam Millet Mission	NIL						
		Horticulture	<b>Rain Shelter Tomato</b> Area: 100 sq m. No. of beneficiaries: 2 nos.	Input and seed distribution completed			40%		
		<b>Vermicompost Unit</b> Specification of the unit: 15ft length, 5 ft breadth & 3 ft height. No. of beneficiary : 1 no.	Beneficiary list has been approved by DLCC, APART			25%		Work going on. (Selected beneficiary will purchase the inputs for the Vermicompost unit.)	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
7	District Agriculture Office, Bongaigaon	Sali Paddy	<b>ICMD Demo (0.4 ha)</b> a) Ranjit Sub 1 @ 16 kg per demo No. of beneficiary: 10 nos.	The crop is in tillering stage						
			b) Bahadur Sub 1 @ 16 kg per demo No. of beneficiary: 4 nos.							
			c) Swarna Sub 1 @ 16 kg per demo No. of beneficiary: 4 nos.							
			d) Bina Dhan 11 @ 16 kg per demo No. of beneficiary: 2 nos.							
			<b>Minikit Demo (0.125 ha)</b> a) Ranjit Sub 1 @ 5 kg per demo No. of beneficiary: 130 nos.	The crop is in tillering stage						
			b) Bahadur Sub 1 @ 5 kg per demo No. of beneficiary: 45 nos.							
			c) Swarna Sub 1 @ 5 kg per demo No. of beneficiary: 5 nos.							

Sl.No	Admin. Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	ProgressofCurrentYearworks/Services- Categoriesnumberof worksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
7	District Agriculture Office, Bongaigaon	Sali Paddy	<b>Varietal Cafeteria</b> Total= 3 nos. Variety- 10nos. <b>Cafeteria 1</b> Location : Village Rashigaon under Bidyapur ADO Circle. Beneficiary name: Hariprasad Nath Area : 2000 sq. m. Varieties:Numoli, Ranjit, Banni, Sonajul, Kalabhog, Fulpakhuri, Bangalakhi, Pasno paspanna, Laljit,Daria <b>Cafeteria II</b> Location : Village Sawngaon under Bidyapur ADO circle Beneficiary name: Kanteswar Singha Area : 2000 sq. m. Varieties:Aijong, Boko, Bhog Kala, Notun Bonni, Fulpakhir, Sawtali, Goyasori, Numoli, Gulpi, Kahero <b>Cafeteria III</b> Location : Village Kasarpara under Boitamari ADO Circle Beneficiary name: Nilima Kalita Area : 2000 sq. m. Varieties:Ranjit Sub I, Bahadur Sub I,Swarna Sub I, Kola Joha, Dangor Joha, Kola Gujuri,Keteki Joha,Maniki Madhuri,Black Rice, 555	The crop is in tillering stage						
			<b>3 nos. of Markets</b>							
			1. Patiladoha Market		75%					
			2. Bajitpara Market			70%				
		PWRD Market Modernisation and Improvement Programme (MMIP)-APART-Bongaigaon	3. Alokjhari Market		85%					

Sl.No	Admin. Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	ProgressofCurrentYearworks/Services-Categoriesnumberof worksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
7	District Agriculture Office, Bongaigaon	ADO Office construction- APART- Bongaigaon	Manikpur ADO Circle						Not started	Site handed over to the contractor on 13 <sup>th</sup> July, 2023, Site- Barbila
			Patiladoha ADO Circle		80%					
			Abhayapuri I ADO Circle				35%			
			Abhayapuri II ADO Circle				48			
			North Salmara						Not started	An Adequate land is not available at Chalandapara, so alternative land is identified at Oudubi GP office campus. Accordingly, an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents
8		ATMA	Training- 05 @ Rs. 7,500/- per training	100%						
			Agriculture Demonstration-05 @ Rs. 4,000/- per demonstration	100%						
			Allied Demonstration- 05 @ Rs. 4,000/- per demonstration	100%						
			Farmer Scientist Interaction- 1 @ Rs. 20,000/- per interaction	100%						
			Operational Expenses (District)-01 @ Rs. 10,000/- per unit		75%					
			Rewards and Incentives- 04 @ Rs. 20,000/- per awardee	100%						
			Operational Expenses for DFAC meeting-1 @ Rs. 5,000/- per meeting		75%					DFAC meeting completed
			Operational Expenses for BFAC meeting-5 @ Rs. 26,00/- per meeting		75%					

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Agriculture Office, Bongaigaon	CMSGUY (Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester (1 no./LAC)	Less than 1Yr					Delivery order issued for 3 nos. of Combine harvester			1 no. of Combine harvester distributed to Barekamara FPC			
2		Rashtriya Krishi Vikash Yojana (RKVY)	Reaper-10 nos.	Less than 1Yr					DLSC approved: 10 nos.					Not started	Draft not submitted by beneficiaries
		Mini Oil Mill, 2022-23 • Alloted: 10 nos.							DLSC Approved: 8 nos.			1 no. delivered			1 no. delivered Draft Collection going on.
3		National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	<b>Distribution of Subsidized Power Tillers, 2021-22</b> Total allotted= 54 nos. Delivered = 32 nos. Pending =22 nos.		1-2 years				DLSC approved: 54 nos.		59%				22 nos. of Farmers have not submitted the beneficiaries Share.

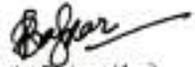
S.No	Admin. Dept.	Name of Scheme	Total Number of Work pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
4	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	<b>Distribution of Subsidized Pump-sets, 2021-22</b> Total allotted= 94 nos. DLSC for 19 nos. done in 2021-22	Less than 1 year											Total no. of pumpset approved by DLSC=51 nos. Distributed= 18 nos. Draft Collection pending-33nos.

District Agriculture Officer  
Bongaigaon

## Monthly status of Fund receipt and utilization for the Month of March/23 to Feb/ 24 Year

## A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture Dept.	RIDF (AEE, Agri, Bongaigaon																		All Payment related work done by Head Office
2		SMAM (AEE, Agri, Bongaigaon																		
3		APART (AEE, Agri, Bongaigaon																		

  
 Asst. Executive Engineer (Agri)  
 Bongaigaon

**B. Schemes for which no funds are received by the District/ Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

  
Asst. Executive Engineer (Agri)  
Bongaigaon  
Asst. Executive Engineer (Agri)  
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

Sl.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
			Item	Qty	100%	75- 99%	50- 49%	25- 49%	1- 25%	Not started	
1	2	3	4		5	6	7	8	9	10	11
1	Agriculture Dept (AEE, Agri, Bongaigaon)	SMAM, 2023-24	VLFMB	2					2		
2			Power Tiller	11	9	1	1				
3			Electric Tiller/ Weeder	2						2	

  
Asst. Executive Engineer (Agri)

Bongaigaon  
Asst. Executive Engineer (Agri)  
Bongaigaon

**Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years**

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		Number of years delayed for completion- as on the last date of last Financial Year- Categorise work based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks		
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to <5 Yrs	>= 5	Total	100%	75-99%	50- 74%	25-49%	1- 25%	Not started			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
1	Agriculture Dept. (AEE, Agri, Bongaigaon)	RIDF	STW with Solar PV Pumpset (Surface)	332	332						62		48			222		
			STW with Solar PV Pumpset (Submersible)	1	1												1	
			STW with Diesel Pumpset	292	292							45			15		232	
			Construction of Knowledge Centre	4	4								1	1	2			
2	SMAM	VLFMB	8	8						8								
		Rice Transplanter	1	1						1								
		Reaper	3	3						3								
		Power Tiller	3	3						3								
3	APART	Construction of Office of Agriculture Development Officer	5	5							1	1	1		2			

Asst. Executive Engineer (Agri),

Bongaigaon

Asst. Executive Engineer (Agri)

Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of September Year, 2023

Annexure-A

A. For Schemes Funds received.

Sl. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code/SLS Code	Category CS/C SS/State/EAF etc	Opening Balance with OIA /NW/Others as applicable		Opening Balance with the District/Concerned/Other as applicable		Current Year Allocation to District*		Fund received in the current Year		Total Fund available Scheme	Fund utilized - Off line Amounts (To be loaded)		Amount for which UCs are pending as per pending open	Utilisation Co-Efficiency submitted against total available funds for the current year	Amount for which UCs are pending even date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			OT Previous Year	OT Current Year		
1		CAMPA		State & Central	0	0	0	0	0	0	6,26,512-	36,57,152-	42,83,664-	5,17,799- (9%)	28,55,312- (9%)	NA	NA	NA	10,00,000-	Subsidies 10 Ha expected completion month March 2024.	
2			0		0	0	0	0	0	6,91,368-	47,21,072-	49,12,440-	5,72,381- (9%)	33,59,711- (9%)	NA	NA	NA	10,00,000-	Subsidies 10 Ha expected completion month March 2024.		
3		0	0		0	0	0	0	28,08,571.20-	1,26,592.80-	30,35,164-	12,08,000- (9%)	3,08,000- (9%)	NA	NA	NA	12,00,000-	Development 100 Ha expected completion month Nov 2023.			
4		0	0		0	0	0	0	31,23,812.80-	7,80,552.20-	39,04,365-	15,68,000- (9%)	3,08,000- (9%)	NA	NA	NA	19,50,000-	Development 60 Ha expected completion month Nov 2023.			
5	Environment & Forest Department	APYDC Phas-II			0	0	0	0	0	0	29,51,365.20-	7,43,148.80-	37,15,744-	14,88,000- (9%)	3,78,000- (9%)	NA	NA	NA	18,50,000-	Theracure 110 Ha expected completion month Nov 2023.	
6			0		0	0	0	0	0	0	0	85,36,816.20-	16,34,314.20-	82,72,501-	0	0	NA	NA	0	Dubki 130 Ha expected completion month July 2024.	
7			0		0	0	0	0	0	0	0	16,94,897.60-	4,23,736.40-	21,18,634-	12,47,448.80 (9%)	3,11,862.20- (9%)	NA	NA	NA	5,00,000-	Development 1500 Ha expected completion month Nov 2023.
8			0		0	0	0	0	0	0	0	14,97,738.40-	6,24,439.60-	21,22,178-	12,48,879.20 (9%)	3,12,319.80- (9%)	NA	NA	NA	5,00,000-	Chapakkun 1500 Ha expected completion month Nov 2023.

\* - will be provided by the ROD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Circle.

## Annexure-B

C. Schemes for which no funds are received by the District/ Council: For (Please visit <http://www.mahatrust.org/india/2016> and concerned Ministry / Department website to know the list of Central schemes of current and previous year)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest Department	SoFD	Validity Expired for Administrative Approval	POC not raised against Activities to Staff & Labour
2		CAWPA	NI	
3		APFC Phase-II	NI	

Annexure-C

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest Department	CAMPA	Nil	-	-	-	-	-	-
2		APFBC Phase-II	4 nos.	-	-	-	4	-	-

Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest Department	CAMPA	6	1	5	0	0	6	0	1	1	2	2	0
2		APFBC Phase-II	0	0	0	0	0	0	0	0	0	0	0	0

  
 Divisional Forest Officer  
 Aie Valley Division  
 Bongaigaon





Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categoryse works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categoryse works based on the stage of physical progress								
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED			
1	APDCL	SOPD	0	NIL	NIL	NIL	NIL	NIL	100%								

  
 Assil. General Manager  
 Bongalgaon Elect. Division  
 APDCL (LAZ), Bongalgaon

Monthly status of Fund Receipt and utilisation for the month of September, 2023

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Mohibul Sikder  
I/C Dairy Development Officer  
Goalpara







Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	DDES Bongaigaon	No. Scheme.	NIL			N.A.				

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the					Progress of Pending works of Previous Years- pending as on the last						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	DDES Bongaigaon	No Scheme	NIL				N.A.								

  
 Deputy Director  
 Economics & Statistics  
 Bongaigaon  
 30/9/23

Monthly status of Fund receipt and utilization for the month of September, 2023

Annexure A

A. For scheme Funds received:

Sl No	Admin Dept	Name of Scheme (Implementation Agency)	FFHS codes SLI code	Category CS/CSS/State/ EAP etc	Opening Balance with CAR/SNA/ other-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UTs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UTs are pending as on date		Remarks
					Central Share	State share	Central Share	State share	Central Share	State Share	Central share	State share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries Commerce & Public Enterprise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

  
 General Manager  
 District Industries & Commerce Centre  
 Bongaigaon

B. Schemes for which no funds are received by the District/Council : For (Please visit <https://www.indabudget.govt.in/index.php> and concerned Ministry / Department

Sl No.,	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries commerce & Public Enterprise	NIL	NA	NA

  
General Manager  
District Industries & Commerce Centre  
Bongaigaon

## Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Current Year

Annexure C

Sl No.	Admin Dept.	Name of the Scheme	Number Of Works sanctioned in the current Year	Progress of Current Year Works/Service- Catagories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public Enterprise Dept.	PMEGP	17	NA	NA	NA	NA	17.7	NA
		PMFME	4	NA	NA	NA	NA	2.3	NA



General Manager  
District Industries & Commerce Centre  
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Previous Year

Annexure D

Sl. No.	Admin Dept.	Name of the Scheme	Total Number of Works	in - as on the last date of last Financial Year-Categorise				Progress of Pending works of Previous Years Pending as on the last						
				Less than 1 Yr	>=1 to <3 Yr	>=3 to <5 Yr	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
	Industries Commerce & Public Enterprise Dept.	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

  
 General Manager  
 District Industries & Commerce Centre  
 Bongaigaon







## Monthly status of Fund receipt and utilization for the Month of September Year 2023

### A. For Schemes: Funds received.

### Annexure-A

S.No	Ad min. Dep t.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.& Vety. Deptt.	NADCP/ Directorate		CS	-	-	-	-	-	-	-	-	900636/-	734760/- (81.58%)	-	-	734760/-	-	-	Fund available at SNA
2	-Do-	NLM/Directorate		CS / CSS	-	-	-	-	-	-	-	-	3357592/-	1768747/- (52.68%)	-	-	1768747/-	-	-	On the Process
3	-Do-	APART (PVC)		EAP	-	-	-	-	-	-	-	-	114000/-	64000/- (56.00%)	-	-	64000/-	-	-	Fund received by DAO

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### Annexure-B

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	NIL		
2				

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H.& Vety. Deptt.	NIL	NIL	-	-	-	-	-	-

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H.Vety. Deptt	NADCP	-					NA		√				
2	-Do-	NLM	3 Nos	√	√						√			Pending works- 1. Rural Backyard Goat & sheep development program phase II 2. Fodder production by individual farmers 3. Distribution of hand driven chaff cutter. (on the process)
3	-Do-	APART (PVC)	1 Nos								√			1. Field training of pork retailers :01

Dr. Faruk Akhtar  
District A.H & Veterinary Officer  
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of September, Year 2023

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previ	Of Current	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Education	Construction of Library room ( 2019-20) at Bongaigaon Town Hs (SMDC)	1.6.5.5.1.6	CS	13.23	0	0	0	2.29	0	2.29	0	15.52	13.23 (85%)	0	0	No	0	2.29	
2	Education	Major repairing work( 2022-23) at D.P.M. High School (SMDC)	1.6.5.5.5.1	CS	3.4	0	0	0	2.55	0	2.55	0	8.5	8.5 (100%)	0	0	No	0	2.55	
3	Education	Major repairing work( 2022-23) at J.N.M. Girl's High School (SMDC)	1.6.5.5.5.1	CS	3.4	0	0	0	2.55	0	2.55	0	8.5	8.5 (100%)	0	0	No	0	2.55	
4	Education	Boundary wall construction( 2022-23) at Abhayeswari HS & MP School (SMDC)	1.6.5.23.1	CS	0	0	0	0	2.774	0	2.774	0	2.774	1.8(65%)	0	0	No	0	2.774	
5	Education	Boundary wall construction( 2022-23) at Boitamari HS School (SMDC)	1.6.5.23.1	CS	0	0	0	0	5.265	0	5.265	0	5.265	0	0	0	No	0	5.265	Water logging
6	Education	Boundary wall construction( 2022-23) at Chakla HS School (SMDC)	1.6.5.23.1	CS	0	0	0	0	3.942	0	3.942	0	3.942	2.1(53%)	0	0	No	0	3.942	
7	Education	Boundary wall construction( 2022-23) at J.N.M. Girls High School (SMDC)	1.6.5.23.1	CS	0	0	0	0	5.402	0	5.402	0	5.402	3.8(70%)	0	0	No	0	5.402	

I/S Cum D.P.C., RMSA, Bongaigaon

**B. Schemes for which no funds are received by the District/ Council****Annexure-B**

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Education	Construction of ACR-4 Nos, Sc. Lab-1 No, Comp room-1 No, Art room-1 no, Library-1 No at Sonaikola High School (2022-23)	Tender not finalised at state level	
2	Education	Construction of ACR-3 Nos, Art room-1 no at Chalantapara H.S. School (2022-23)	Tender not finalised at state level	
3	Education	Construction of ACR-3 Nos at Abhayeswari H.S. & M.P. School (2023-24)	Tender not finalised at state level	
4	Education	Construction of ACR-4 Nos at Lengtisinga H.S. School (2023-24)	Tender not finalised at state level	
5	Education	Construction of ACR-4 Nos at P.M. H.S. School (2023-24)	Tender not finalised at state level	
6	Education	Construction of ACR-2 Nos at Bidyapur High School (2023-24)	Tender not finalised at state level	

I/S Cum D.P.C., RMSA, Bongaigaon

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments of Current Year Annexure-C.**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				####	75-99%	50-74%	25-49%	1-25%	Not started
1	Education	Construction of ACR-3 Nos at Abhayeswari H.S. & M.P. School (2023-24)	ACR - 3 Nos	--	--	--	--	--	ACR - 3 Nos
2	Education	Construction of ACR-4 Nos at Lengtisinga H.S. School (2023-24)	ACR - 4 Nos	--	--	--	--	--	ACR - 4 Nos
3	Education	Construction of ACR-4 Nos at P.M. H.S. School (2023-24)	ACR - 4 Nos	--	--	--	--	--	ACR - 4 Nos
4	Education	Construction of ACR-2 Nos at Bidyapur High School (2023-24)	ACR - 2 Nos	--	--	--	--	--	ACR - 2 Nos

I/S Cum D.P.C., RMSA, Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Annexure-D

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Yr	≥1 Yr	<5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Education	Construction of Library room ( 2019-20) at Bongaigaon Town Hs (SMDC)	1	0	1	0	0	1	--	95%	--	--	--	--	
2	Education	Major repairing work( 2022-23) at D.P.M. High School	1	0	0	0	0	1	100%	--	--	--	--	--	
3	Education	Major repairing work( 2022-23) at J.N.M. Girl's High School	1	0	0	0	0	1	100%	--	--	--	--	--	
4	Education	Boundary wall construction( 2022-23) at Abhayeswari HS & MP School	1	0	0	0	0	1	--	--	56%	--	--	--	Work in progress
5	Education	Boundary wall construction( 2022-23) at Boitamari HS School	1	0	0	0	0	1	--	--	--	--	--	0%	Water logging site
6	Education	Boundary wall construction( 2022-23) at Chakla HS School	1	0	0	0	0	1	--	--	53%	--	--	--	Work in progress
7	Education	Boundary wall construction( 2022-23) at J.N.M. Girls High School	1	0	0	0	0	1	--	--	70%	--	--	--	Work in progress

I/S Cum D.P.C., RMSA, Bongaigaon

## Monthly status of Fund Receipt and utilisation for the month of September Year 2023

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Excise	Nil	NA	





## Monthly status of Fund receipt and utilisation for the Month of September Year 2023

## A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FCS&C A	NFSA, 13 (PMGKAY)		CSS	0	0	0	0	1E+07	0	1E+07	0	1E+07	12956 674 (100%)	0	0	Nil	0	12956674	
2		NFSA, 13 (Regular)		CSS	0	0	0	0	2E+07	0	2E+07	0	2E+07	61884 86 (38%)	0	0	Nil	0	16186802	
3		NFSA, 13 (Regular)		SOPD	0	0	0	0	0	8E+06	0	8E+06	8E+06	0	5033302 (60%)	0	Nil	0	8366074	
4		Samabay Sabalikarn Yojana		SOPD	0	0	0	0	0	2E+06	0	2E+06	2E+06	0	2174222	0	Nil	0	2174222	
5		Entry of New Ration Card		SOPD	0	0	0	0	0	3E+05	0	3E+05	346780	0	0	0	0	0	0	346780

**Sd/-**  
**i/c Deputy Director**  
**Food, Civil Supplies & Consumer Affairs Deptt.**  
**Bongaigaon**

**Annexure-B****B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FCS&CA	Nil	Nil	Nil

**Annexure-C.****Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Nil	Nil							

**Sd/-**  
**i/c Deputy Director**  
**Food, civil Supplies & Consumer Affairs Deptt**  
**Bongaigaon**

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Nil	Nil												

**Sd/-**  
**i/c Deputy Director**  
**Food, Civil Supplies & Consumer Affairs Dept.**  
**Bongaigaon**

## MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF SEPTEMBER YEAR 2023.

## A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	Pradhan mantrir matshya sampoda yojana	AS-178	CSS	425.10225	51.15025	425.10225	51.15025	269.0202	31.5578	72.60705	9.22745	0	425.10225 (100%)	51.15025 (100%)	Nil	81.8345	Nil	Nil	

District Fishery Dev. Officer  
Bongaigaon

**Annexure-B**

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

District Fishery Dev. Officer  
Bongaigaon

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
<b>A</b>	Fishery Department	<b>PMMSY, 2022-23</b>							
1		Fin Fish Hatchery	2 nos.			2			
2		New Rearing pond	46 nos./ 8.00 ha	46 nos./ 8.00 ha					
3		New pond construction	38 nos./ 11.00 ha	38 nos./ 11.00 ha					
4		Inputs for fish farming	38 nos./ 11.00 ha						38 nos./ 11.00 ha
5		Inputs for IFS under NEH	21 nos./ 6.50 ha						21 nos./ 6.50 ha
6		FL stocking in wetlands	5 nos./ 90.00 ha						5 nos./ 90.00 ha
7		Backyard ornamental unit	4 nos.	2 no.	2 no.				
8		Pen culture	2 nos./ 2.00 ha	2 no./ 2.00 ha					
9		Mini Feed mill (2ton/day)	1 nos.			1 no.			
10		Large Feed mill (20ton/day)	1 nos.			1 no.			
11		Boat & Net (Replacement)	2 nos.	2 nos.					
12	Livelihood support to fishers	500 nos.	7 nos.					493 nos.	
<b>B</b>		<b>APART, 2022-23</b>							
1		Polyculture Demonstration	14 nos./ 5.00 ha	14 nos./ 5.00 ha					
2		Beel Fishery	1 no./ 10.00 ha					1 no./ 10.00 ha	
<b>C</b>		<b>APART, 2023-24</b>							
1		Polyculture Demonstration	15 nos./ 5.00 ha					15 nos./ 5.00 ha	

District Fishery Dev. Officer  
Bongaigaon

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
A	Fishery Department	<b>PMMSY, 2021-22</b>												
1		Fish Hatchery	1 no.	Less than 1 Yr						1 no.				
2		Medium RAS	1 no.	Less than 1 Yr					1 no.					

District Fishery Dev. Officer  
Bongaigaon

**GOVT OF ASSAM**  
**OFFICE OF THE ASSISTANT REGISTRAR OF CO-OP: SOCIETIES**  
**NORTH-SALMARA: ABHAYAPURI**

Progress Report Regarding Registration, Statutory Audit & Supervision works for the month of Sept'23

**A) Registering of New Coop: Societies:-**

Proposal received in previous month August'23	Proposal received during the month Sept'23	Registered during the month Sept'23	Remarks
NIL	1 No	1 No	

**B) Statutory Audit works:-**

Nos. of Societies allotted for auditing year 2022-23	Audit Completed up to Sept'23	Remarks
1	2	3
GPSS- 13 OTHERS- 165 ----- TOTAL- 178 Nos.	GPSS- 12 OTHERS- 54 ----- TOTAL- 66 Nos	Order of allotment of audit received on 11 <sup>th</sup> May'23 from DRCS, Goalpara and accordingly the audit of GPSS have been taken up by the concerned auditors.

**C) Status of AGM/ Election of the societies:**

Total Nos of societies AGM/ Election due for the year 2022-23	AGM/ Election held up to Sept'23	Total AGM/Election held up to Sept'23
GPSS- 13 OTHERS- 165 ----- Total- 178 Nos.	GPSS - 8 OTHERS-72 ----- TOTAL- 80 Nos.	GPSS - 8 OTHERS-72 ----- TOTAL- 80 Nos .

**D) OTHER ACTIVITIES:**

1. **Computerization of PACS (GPSS):** Out of 13 Nos. GPSS, 6 Nos. Of GPSS started the works of computerization.

**Computerization of PACS (GPSS):**

Sl No.	Name of the Society	FHR	FVR
1	Bongaigaon SS.Ltd	Completed	Completed
2	Jogighopa SS Ltd	Completed	Completed
3	Boitamari SS Ltd	Completed	Completed
4	Chokapara SS,Ltd	Completed	Balance sheet not yet completed.
5	Majer Alga SS Ltd	Completed	Completed
6	Malegarh Pachania SS Ltd	Completed	Balance sheet not yet completed.

- 2) **Common Service Centre:** Out of 13 Nos. GPSS, 4 Nos are applied for common service centre and 3 of them are registered and activate that are

- i) Chokapara GPSS Ltd.  
ii) Srijangram GPSS Ltd.  
iii) Dumuria Mererchar GPSS Ltd.

On the other hand the Numberpara Chakla GPSS applied for CSC but not yet white liste

3) College Cooperative Society: As per direction of the Registrar of Cooperative Societies, Assam, there are

2( Two) Nos of college coop: Society registered which are

i) Pandit Deendayal Upadhyay Adarsha Maha Vidyalaya college

ii) Rajib Gandhi Memorial College.

Both of the college Coop: Societies have been applied for common Service Centre but not yet white listed.

4) Jana Aushadhi Kendra: As per target 5 Nos. of GPSS have been applied for Jana Aushadhi Kendra for generic medicine those are:

i) Boitamari SS Ltd.

ii) Dumuria Mererchar SS Ltd.

iii) Jopea SS Ltd.

iv) Rangapani-1 SS Ltd.

v) Numberpara Chakla SS Ltd.

5) Database for National Cooperative database Portal: We have completed 183 Nos of Coop: Societies including 13 Nos. of GPSS performances 100%.

6) Petrol/ Diesel dealership: Three Societies are already applied Petrol/ Diesel dealership namely:

- i. Jogighopa SS Ltd.
- ii. Boitamari SS Ltd.
- iii. Numberpara Chakla SS Ltd.

  
Asstt. Registrar of Coop: Societies,  
North-Salmara, Abhayapuri

  
3/9/9

## MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF SEPTEMBER, 2023

## A. FOR SCHEMES: FUNDS RECEIVED.

Sl NO.	ADMIN DEPT.	NAME OF SCHEME (+Implementation Agency)	PFMS Code & SLS Code	category CS/CSS/State/ EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/ Council/Others- as applicable		Current Year Allocation to District		Fund Received in the current Year		Total funds available for scheme	Funds utilised-till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP- SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Asstt. Registrar of Coop. Societies  
North Salmara, Abhayapuri

20/9

## Annexure B

Schemes for which no funds are received by the district/ Council: For

SL NO	ADMINISTRATIVE DEPARTMENT	SCHEME NAME	REASONS	REMARKS IF ANY
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL

  
Asstt. Registrar of Coop: Societies  
of North Salmara, Abhayapuri  
29/7

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

  
 Asstt. Registrar of Coop: Societies  
 North Salmara, Abhayapuri

  
 27/9

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Previous Years

SI NO	ADMIN DEPT	NAME OF SCHEME	TOTAL NO OF WORKS PENDING	NUMBER OF YEARS DELAYED FOR COMPLETION- as on the last date of last Financial Year-Categorise works based on the delay in completion					PROGRESS OF PENDING WORKS OF PREVIOUS YEARS pending as on the last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to < 3	>=3 to < 5	>=5	total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	OFFICE OF THE ASST. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

  
 Asstt. Registrar of Coop: Societies

North Salmara, Abhayapuri

27/9

# Monthly status of Fund receipt and utilisation for the Month of September, 2023 Year 2023-2024

Annexure-A

## A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With		Opening Balance with		Current Year Allocation to	Fund received in the current Year	Total funds available for Scheme	Funds utilised-		Amount for which U/Cs are pending at the end of previous year	Utilisation Certificate submitted against total funds for the current year	Amount for which U/Cs are		Remarks		
					Central Share	State Share	Central Share	State Share				Of Previous Year	Of Current Year							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\* = will be provided by the HOD / Concerned Agency; PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

### B. Schemes for which no funds are received by the District/ Council: For (Please visit <http://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				



## Monthly status of Fund receipt and utilisation for the Month of September, 2023

For Schemes: Funds Received

Sl. No.	Admin Dept	Name of Scheme (+Implementing Agency)	PFMS Code & S.S Code	Category CS/CSS State EAF etc.	Opening Balance with CNA/SNA/Other as applicable		Opening Balance with the District/Conduct there-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Swarnhar Nish Scheme	N/A	-	-	-	-	-	-	-	-	-	Fund record is not available in the District.	-	-	-	-	-	-	2 <sup>nd</sup> phase registration of weavers is completed on 31/07/2023. Applied - 2223 Nos., Approved - 2177 Nos. & Rejected - 46 Nos. as on date.
		Weavers Mudsra Loan for the year 2022-2023	-	-	-	-	-	-	-	-	-	-	Bank Loan	-	-	-	-	-	-	50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & Discussed under Process.

\* Will be provided by the HOD / Concerned Agency, PFMS, Public Finance Management Systems, SLS, State Linked Scheme- State Code

Superintendent  
Handloom & Textiles  
North Salmara, Abhayapuri

## A. Schemes for which no funds are received by the District Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Swarthar Naari Scheme		2 <sup>nd</sup> phase registration of weavers is completed on 31/07/2023. Applied - 2223 Nos., Approved - 2177 Nos. & Rejected - 45 Nos. as on date
2	Handloom & Textiles	Weavers Mudra Loan for the year 2022-2023		50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & disbursed under process.

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Service- Categorise number of works based on the stage of physical progress							Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	2	3	4	5	6	7	8	9	10	11	
1	Handloom & Textiles	Swarthar Naari Scheme								2 <sup>nd</sup> phase registration of weavers is completed on 31/07/2023. Applied - 2223 Nos., Approved - 2177 Nos. & Rejected - 45 Nos. as on date.	
2	Handloom & Textiles	Weavers Mudra Loan for the year 2022-2023								50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & disbursed under process.	

  
 Superintendent  
 Handloom & Textiles  
 North Salmara, Achrayapuri

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Swanibhar Naari												
2		Weavers Mudra Loan												

  
 Superintendent  
 Handloom & Textiles  
 North Salmara, Abhayapuri

Monthly status of Fund receipt & utilization for the Month of September, Year 2023

A. For Schemes : Fund Received

Sl No	Admin-Dept	Name of Scheme (Implementing Agency)	PFM Code & SLS Code	Category CS/CS/State/EAP etc	Opening Balance with CAM/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year allocation to district	Fund received in the current year		Total funds Available For Scheme	Funds utilized Till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Sericulture department (HTS)	Implementing Agency: Directorate of Sericulture	Nil	EAP (World Bank Finance Project APMTT)									Fund record is not available in the District. It is with DOO							

\*will be provided by the HOD / Concerned Agency

PFMS Public Finance Management System, SLS State linked Scheme State Code

Assistant Director of Sericulture,  
Bongaigaon, Assam



## Annexure -B

a. Schemes for which no funds are received by the District / Council : For

Sl No	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project ,APART	.	For 100 Nos. Beneficiaries 1 <sup>st</sup> installment has been released for construction of Eri Rearing house and for the same beneficiary installment has been released by the PD, ATMA, Bongaigaon through NERT/DAT for ½ Acre of Kesseru Plantation .

## Annexure -C

Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

Sl No	Administrative Department	Name of the schemes	Number of Works sanctioned in the current Year	Progress of Current Year works / services – Categories number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	1.APART	3 (Three) Nos.	100%							1]100 Nos.Beneficiary list already selected and approved at DLCC for ½ acre of Kesseru plantation and as well as for construction of Eri Rearing House. 2] Out of 40 Nos. DLCC approved Beneficiary 35 Nos. Beneficiary already completed the Spinner training at STI, Titabar , Jorhat

Assistant Director of Sericulture

Bongaigaon, Assam

Annexure –D

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

Sl No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of previous Financial year	Numbers of Works pending as on the last date of previous Financial Year- categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year –Categories works based on the stage of physical progress							Not Started	Remarks
				Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%			
1	Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					Nil	100%				45%				First installment has been released by OPIU, Sericulture, to PD ATMA, Bongalgaon

Assistant Director of Sericulture,  
Bongalgaon, Assam

## Annexure-A

## Monthly status of Fund receipt and utilization for the Month of September Year 2023

## A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+imple-mentati on Agency )	PFMS Code & SLS Code	Category CS/CS S/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year to Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount& (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	D.S.O. Bongaigaon	Kheo India Small Coaching Centre (Hockey)	-	-	-	-	-	-	5 Lakh	-	2023	-	5 Lakh	-	0%	-	-	-	5 lakh	-

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	Nil
2				

Sub Divisional Sports Officer  
Bongaigaon :: Assam  
15/10/23

**Physical Progress Works under different schemes/ Programmes / Projects across Departments of Current Year**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of current year works/ Services- Category number of works based on the stage of Physical progress						Not started
				100%	75-99%	50-74%	25-49%	1-25%	Nil	
1	DSD Bongalgaon	Chief Minister Sangranya Gramya Udayan Yojana (Playground Development)	Nil	4	5	-	1	-	Nil	

**Physical Progress Works under different schemes/ Programmes / Projects across Departments of Previous Year**

S.No.	Admin. Dept.	Name of Scheme	Total No. of works pending as on the last date of the previous financial Year	No. of Years delayed for completion as on the last date of the last financial year- Categorise works based on the delay in completion			Total	Progress of Pending works of previous Years					Not started
				>=1 to <3 Yr	>=3 to <5 Yr	>=5 Yr		Pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Yes	Yes		100%	75-99%	50-74%	25-49%	1-25%		
1	D.S.O Bongalgaon	Chief Minister Sangranya Gramya Udayan Yojana (Playground Development)	10	10	-	-	10	4	5	-	1	-	Nil

*TSK*

Sub DIMP  
Sports Officer  
Bongalgaon :: Assm  
9/10/20

Monthly status of Fund receipt and utilisation for the Month of Sep Year2023

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Health ( NHM)	MATERNAL HEALTH								388.20		100.20	388.20		102 (99%)	Nil	Yes	Nil	Nil	
2		PC & PNDT Act								0.68		0.68	0.68		0.00%	Nil	Yes	Nil	Nil	
3		CHILD HEALTH								109.08		30.00	109.08		29.05(96.6%)	Nil	Yes	Nil	Nil	
4		Immunization								95.58		30.00	95.58		27.40 (91.33%)	Nil	Yes	Nil	Nil	
5		Adolescent Health								2.81		2.81	2.81		0.00%	Nil	Yes	Nil	Nil	
6		Family Planning								100.00		41.00	100.00		20.46(50%)	Nil	Yes	Nil	Nil	
7		Nutrition								30.39		5.00	30.39		4.85 (97%)	Nil	Yes	Nil	Nil	
8		NIDDCP								0.17		0.17	0.17		0.00%	Nil	Yes	Nil	Nil	
		<b>RCH (Sub Total)</b>								<b>726.91</b>		<b>209.86</b>	<b>726.91</b>		<b>183.76(87.56%)</b>	<b>Nil</b>	<b>Yes</b>	<b>Nil</b>	<b>Nil</b>	
9		Integrated Disease Surveillance Programme (IDSP)								9.42		2.00	9.42		1.99 (99.5%)	Nil	Yes	Nil	Nil	
10		National Vector Borne Disease Control Programme (NVBDCP)								21.78		3.00	21.78		2.66 (88.67%)	Nil	Yes	Nil	Nil	
11		National Leprosy Eradication Programme (NLEP)								18.90		1.50	18.90		.90 (60%)	Nil	Yes	Nil	Nil	
12		National Tuberculosis Elimination Programme (NTEP)								95.54		25.00	95.54		23.25 (93%)	Nil	Yes	Nil	Nil	
13		National Viral Hepatitis Control Programme (NVHCP)								2.50		0.62	2.50		.54 (87%)	Nil	Yes	Nil	Nil	
14		National Rabies Control Programme (NRCP)								0.98		0.43	0.98		.41 (95.34%)	Nil	Yes	Nil	Nil	
15		Programme for Prevention and Control of Leptospirosis (PPCL)								0.66		0.17	0.66		.16 (94%)	Nil	Yes	Nil	Nil	
16		State specific Initiatives and Innovations								0.00		0.00	0.00		#DIV/0!	Nil	Yes	Nil	Nil	
		<b>NDCP (Sub Total)</b>								<b>149.77</b>		<b>32.72</b>	<b>149.77</b>		<b>29.91 (91.41%)</b>	<b>Nil</b>	<b>Yes</b>	<b>Nil</b>	<b>Nil</b>	
17		National Program for Control of Blindness and Vision Impairment (NPCB+VI)								18.30		4.50	18.30		2.51 (55.7%)	Nil	Yes	Nil	Nil	
18		National Mental Health Program (NMHP)								11.56		3.54	11.56		2.76 (77.96%)	Nil	Yes	Nil	Nil	

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
19		National Programme for Health Care for the Elderly (NPHCE)								0.75		0.23	0.75		0.00%	Nil	Yes	Nil	Nil	
20		National Tobacco Control Programme (NTCP)								9.82		2.60	9.82		2.52 (96.92%)	Nil	Yes	Nil	Nil	
21		National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)								16.47		3.30	16.47		1.93 (58.48%)	Nil	Yes	Nil	Nil	
22		Pradhan Mantri National Dialysis Programme (PMNDP)								0.00		0.00	0.00		#DIV/0!	Nil	Yes	Nil	Nil	
23		National Program for Climate Change and Human Health (NPCCHH)								1.54		0.00	1.54		0.00%	Nil	Yes	Nil	Nil	
24		National Oral health programme (NOHP)								3.76		0.00	3.76		0.00%	Nil	Yes	Nil	Nil	
		<b>NCP (Sub Total)</b>								<b>62.20</b>		<b>14.16</b>	<b>62.20</b>		<b>9.72 (68.64%)</b>	<b>Nil</b>	<b>Yes</b>	<b>Nil</b>	<b>Nil</b>	
25		Comprehensive Primary Healthcare (CPHC)								3.24		3.24	3.24		3(92.59%)	Nil	Yes	Nil	Nil	
26		Community Engagement								14.20		14.20	14.20		3.09(21.76%)	Nil	Yes	Nil	Nil	
27		Public Health Institutions as per IPHS norms								3.05		3.05	3.05		0.57(18.6885%)	Nil	Yes	Nil	Nil	
28		Quality Assurance								0.05		0.05	0.05		0.00%	Nil	Yes	Nil	Nil	
29		HRH								1.91		1.91	1.91		1.80(94.2%)	Nil	Yes	Nil	Nil	
30		Technical Assistance								1.40		1.40	1.40		0.5(35.71%)	Nil	Yes	Nil	Nil	
31		Access								0.00		0.00	0.00		#DIV/0!	Nil	Yes	Nil	Nil	
32		Innovation								0.00		0.00	0.00		#DIV/0!	Nil	Yes	Nil	Nil	
33		Untied Grants								1.70		1.70	1.70		0.00%	Nil	Yes	Nil	Nil	
		<b>NUHM (Sub Total)</b>								<b>25.55</b>		<b>25.55</b>	<b>25.55</b>		<b>8.96(35.06%)</b>	<b>Nil</b>	<b>Yes</b>	<b>Nil</b>	<b>Nil</b>	
34		Comprehensive Primary Healthcare (CPHC)								0.00		0.00	0.00		0.00%	Nil	Yes	Nil	Nil	
35		Blood Services & Disorders								3.25		2.50	3.25		2.37 (94.8%)	Nil	Yes	Nil	Nil	
36		Community Engagement								250.67		102.00	250.67		70.01 (68.64%)	Nil	Yes	Nil	Nil	
37		Public Health Institutions as per IPHS norms								0.00		0.00	0.00		0.00%	Nil	Yes	Nil	Nil	
38		Referral Transport								0.00		0.00	0.00		0.00%	Nil	Yes	Nil	Nil	
39		Quality Assurance								44.63		15.00	44.63		6.76(45.06%)	Nil	Yes	Nil	Nil	
40		Other Initiatives to improve access								24.02		11.00	24.02		8.78(79.81%)	Nil	Yes	Nil	Nil	
41		Inventory management								0.00		0.00	0.00		0.00%	Nil	Yes	Nil	Nil	
42		HRH								0.00		0.00	0.00		0.00%	Nil	Yes	Nil	Nil	
43		Enhancing HR								0.00		0.00	0.00		0.00%	Nil	Yes	Nil	Nil	
44		Technical Assistance								0.00		0.00	0.00		0.00%	Nil	Yes	Nil	Nil	
45		IT interventions and systems								0.00		0.00	0.00		0.00%	Nil	Yes	Nil	Nil	
46		Innovation								0.00		0.00	0.00		0.00%	Nil	Yes	Nil	Nil	

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others-- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
47		Untied Grants							142.01	10.00	142.01		9.3(93%)	Nil	Yes	Nil	Nil			
48		Programme for Snake Bite Prevention and Control (SBPC)							0.00	0.00	0.00		0.00%	Nil	Yes	Nil	Nil			
		<b>HSS (Sub Total)</b>							<b>464.58</b>	<b>140.50</b>	<b>464.58</b>		<b>97.22(69.19%)</b>	<b>Nil</b>	<b>Yes</b>	<b>Nil</b>	<b>Nil</b>			
		<b>Grand Total</b>							<b>1429.01</b>	<b>422.79</b>	<b>1429.01</b>		<b>329.57(77.95%)</b>	<b>Nil</b>	<b>Yes</b>	<b>Nil</b>	<b>Nil</b>			

**B. Schemes for which no funds are received by the District/ Council****Annexure-B****Sep-23**

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Health ( NHM )			Nil
2				
3				
4				
5				
6				

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remark
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Health ( NHM )	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 31 ( 4Nos scheme in Bongaigaon District )	22-23				1			Work is going on
2	Health ( NHM )	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 34 ( 4Nos scheme in Bongaigaon District )	22-23					1		Work is going on
3	Health ( NHM )	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 30 ( 4Nos scheme in Bongaigaon District )					1			Work is going on
4	Health ( NHM )	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 32 ( 4Nos scheme in Bongaigaon District )						1		Work is going on
5	Health ( NHM )	Upgradation of Chalantapara MPH to CHC in Bongaigaon District Under NHM , Assam	1 ( 2020-2021 )	1Nos						Handing over taking over process is going on
6	Health ( NHM )	CONSTRUCTION OF 10 (TEN) BEDDED GERIATRIC UNIT AT DISTRICT HOSPITAL IN BONGAIGAON DISTRICT UNDER NHM, ASSAM	1 ( 2018-2019)			1Nos				Work stopped by the contractor since almost 15months
7	Health ( NHM )	Establishing 20 bedded wards closer to the CHCs at various places of Assam under ECRP-II, NHM on turn key basis Group 4 , 1no of 20 bedded ward at North salmara sd in Bongaigaon District	1 ( 2021-2022)		1nos					Work is going on . Handing over taking over process is going on
8	Health ( NHM )	Construction of BPHU at Bongaigaon BPHC in Bongaigaon District for FY 2021-2022 under PM ABHIM on turn key basis	1 ( 2021-2022)		1nos					work is going on





GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER, BONGAIGAON ABHAYAPURI NORTH  
DIVISION,(IRRIGATION),BONGAIGAON

No.BANDI/MISC-93/Pt-VII/2023/1195

Date. 30-09-2023

To,

✓ The District Commissioner,  
Bongaigaon

Sub :- Submission of Annexure-A, Annexure-B, Annexure-C & Annexure-D regarding DDC Meeting .

Ref :- Letter No. Pr.Secy/T&D/2021/131, Dtd:-01/07/2023

Sir,

With reference to the subject cited above, I have the honour to submit herewith Annexure-A, Annexure-B, Annexure-C & Annexure-D regarding DDC Meeting under Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon.

This is for favour of your kind information.

Encl:- As stated above .

Yours faithfully

✓  
Executive Engineer,  
Bongaigaon Abhayapuri North Division,  
(Irrigation),Bongaigaon

No. BANDI/MISC-93/Pt-VII/2023/

Date.....

Copy to:-

1. The Principal Secretary, Govt. of Assam, Transformation & Development Department, R.No.217, C-Block, II Floor, Assam Secretariat, Dispur-781006 for favour of kind information.
2. The Chief Engineer, Irrigation Department, Assam, Chandmari, Guwahati-03 for favour of kind information.
3. The District Development Commissioner, Bongaigaon District, Assam for favour of kind information.

sd/  
Executive Engineer,  
Bongaigaon Abhayapuri North Division,  
(Irrigation),Bongaigaon



**Annexure - B**

B. Schemes for which no funds are received by the District/ Council:

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	

Executive Engineer  
Bongaigaon Abhayapuri North Division  
(Irrigation), Bongaigaon



Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department									NIL

  
 Executive Engineer  
 Bongaigaon Abhayapuri North Division  
 (Irrigation), Bongaigaon

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bonggaigaon LAC (7 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	100%	75-99%	50-74%	25-49%	1-25%	Not started	Balance Works will be completed within the Month of November 2023.
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	82%	-	-	-	-	-	Balance Works will be completed within the Month of November 2023.
3		Borhpora FIS UNDER RIDF-XXVIII (NABARD) for the year 2021-22	Guid Bund afflux Bund, Canal lining	1 Year	-	-	-	-	-	70%	-	-	-	-	-	Balance Works will be completed within the Month of December 2023.
4		Nigamphola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bonggaigaon LAC	Sluice Gate, Canal Lining	>2 Years	-	-	-	-	-	90%	-	-	-	-	-	Balance Works will be completed within the Month of December 2023.

Executive Engineer

Bonggaigaon Abhayapuri North Division  
(Irrigation), Bonggaigaon







Monthly status of Fund receipt and utilisation for the Month of September, 2023

A. For Schemes: Funds received.  
ULB: Ahayapuri Municipal Board

Sl. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & DLS Code	Category CB/CBB/State/ RAP etc.	Opening Balance With CMA/ SRA/ Others- as applicable. (April, 2023)		Opening Balance with the District /Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	D O H U A	15 <sup>th</sup> PC Tied 21-22 (1 <sup>st</sup> Inst.)	45174 - BLS KV PC Health	CS	1,02,00,000.00	0	0	0	0	0	0	0	71,69,961.00	30,30,039.00	0	UC not submitted	Not submitted	0	71,69,961.00	All the 14th and 15th PC (Tied/ Untied) Grant has credited in one single account as well as Opening Balance amount has taken on the basis on fund wise expenditure.	
2		15 <sup>th</sup> PC Untied 20-21 (2 <sup>nd</sup> Inst.)		CS	67,53,000.00	0	0	0	0	0	0	0	0	67,53,000.00	0	0	UC not submitted	Net submitted	0		67,53,000.00
3		15 <sup>th</sup> PC Untied 21-22 (1st Inst.)		CS	61,73,000.00	0	0	0	0	0	0	0	0	61,73,000.00	0	0	UC not submitted	Net submitted	0		61,73,000.00
4		15 <sup>th</sup> PC Untied 21-22 (2nd Inst.)		CR	61,73,000.00	0	0	0	0	0	0	0	0	61,73,000.00	0	0	UC not submitted	Net submitted	0		61,73,000.00
5		15 <sup>th</sup> PC Tied 21-22 (1 <sup>st</sup> Inst.)		CS	92,18,000.00	0	0	0	0	0	0	0	0	92,18,000.00	0	0	UC not submitted	Net submitted	0		92,18,000.00
6		15th PC (2nd Inst.)		CS	92,18,000.00	0	0	0	0	0	0	0	0	92,18,000.00	0	0	UC not submitted	Net submitted	0		92,18,000.00
7		15th PC (1st Inst. Untied fund for the year 2022-23)		CR	63,66,000.00	0	0	0	0	0	0	0	0	63,66,000.00	0	0	UC not submitted	Net submitted	0		63,66,000.00
8		14 <sup>th</sup> PC CBB 2019-20	4572-AS- GRANT FOR LOCAL MOOTEPURBA	CS	1,82,70,000.00	0	0	0	0	0	0	0	0	1,82,70,000.00	0	0	UC not submitted	Net submitted	0		1,82,70,000.00
9		SBN-U		CS	25,000.00	0	0	0	0	0	0	0	NIL	100%	0	UC Submitted	UC Submitted	0	25,000.00		

\* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; BLS: State Linked Scheme- State Code.

  
 Executive Officer  
 Ahayapuri Municipal Board  
 Executive Officer  
 Ahayapuri Municipal Board  
 23/09/2023

**B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)**

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-

  
Executive Officer  
Abhayapuri Municipal Board  
Executive Officer  
Abhayapuri Municipal Board  
Abhayapuri

Physical progress of works under different Schemes/Programmes/projects across Departments of current year										
SL No.	Admin Dept	Name of scheme	Name of work	Number of works sanctioned in the current year	Progress of current year works/Service -Categorise number of works based on the stage of physical progress					
					100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	15th F.C	Reconstruction of road from house of Satya Kalita to River Kalkura and construction of R.C.C slab over existing brick drain on road side in Ward No. 1 , Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21	NIL	100%					
2	MDB	15th F.C	Re construction of road from house of Anju Pathak to house of Mohit Das in ward no.-1 ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
3	MDB	15th F.C	construction of culvert and drain near Rakhol Mondir Kalkurapar Ward No.1,Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
4	MDB	15th F.C	Re-construction of road from house of Rabin Das (Piradhara Tiniali) to Hemanta Ray in Ward No. 2, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21		100%					
5	MDB	15th F.C	reconstruction of road from house of Dilip Talukder to house of Gokul Ray at ward no.-2 , Abhayapuri Town under 15th finance commission 2020-21(2nd instalment)		100%					
6	MDB	15th F.C	Construction of road from house of Nayan Das to house of Bhupen Das in ward no.-II ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					

7	MDB	15th F.C	Reconstruction of road from house of Niro Bala Das to house of Gopal Das in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21	NIL	100%					
8	MDB	15th F.C	Construction of road from Rowmari Maleghar road to house of Anawar Hussain in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%					
9	MDB	15th F.C	Reconstruction of road from house of Kameswar Kalita to Laxmi Mandir (Tengnamari) in ward no.-4 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
10	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-I in ward no.-4, Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%					
11	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-II in ward no.-4, Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%					
12	MDB	15th F.C	Construction of culvert near house of Mokshed Ali at Tengnamari ward no.-4, Abhayapuri Town Under 15th Finance Commission 2020-21 (2nd instalment)		100%					
13	MDB	15th F.C	Reconstruction of road from house of Saraju Devi to Main Road in Ward No.5, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%					
14	MDB	15th F.C	Construction of pre-cast R.C.C Slab over Brick drain (Foot path) from Pachduar Doual Mandir to Main Road culvert in Ward No-6, Abhayapuri under Under 15 th finance commission 2020-21 2nd Instalment for the year 2020-21		100%					

15	MDB	15th F.C	Construction of road from house of Kamal Das to house of Phulcharan Das in Ward No.6 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21	NIL	100%					
16	MDB	15th F.C	Reconstruction of road from house of Monoj Ray to Jaymoti Das in Ward No. 7 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
17	MDB	15th F.C	Estimate for construction of culvert near house of Joymoti Das in Ward No.7, Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
18	MDB	15th F.C	Construction of road from Principal main road to house of Simanta Kalita in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
19	MDB	15th F.C	Construction of road from Principal main road to house of Dibakar Das in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
20	MDB	15th F.C	Construction of road from house of Bijay Rajbhar to Nandu Rajbhar in Ward No. 9 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
21	MDB	15th F.C	Reconstruction of road from house of Paresh Ray to Anup Das in Ward No.10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
22	MDB	15th F.C	Reconstruction of road from house of Annaram Ray to Naba Nath in ward no.-10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					

23	MDB	15th F.C	Construction of slab culvert near house Shiva Ray Medhi of in Ward No.-10, (Near Deohati M.E School) Abhayapuri Town Under 15th Finance Commission 2nd instalment for the year 2020-21	NIL	100%					
24	MDB	15th F.C	Reconstruction of road from house of Rajib Baishya to Ganga Prasad in Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-2021						5%	
25	MDB	15th F.C	Reconstruction of Batabari road (Byelane-I) from house of Chittaranjan Pathak to Kamal Ray at Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment)for the year 2020-21		100%					



Executive Officer  
Abhayapuri Municipal Board  
**Executive Officer**  
**Abhayapuri Municipal Board**  
Abhayapuri

**Physical progress report of works under different Schemes/Programmes/projects across  
Department of Previous year**

SL No.	Admin Dept	Name of scheme	Total number of works pending as on the last date of previous Financial year	Number of years delayed for completion - as on the last date of last Financial year- Categories works based on the delayed in completion					Progress of current year works/Service -Categorise number of works based on the stage of physical progress						
				Less than 1Yr	>=1 to 3Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	MDB	SOPD - ODS (Drain) 2019-20.	6		6			6						5%	

  
 Executive Officer  
 Abhayapuri Municipal Board  
 Executive Officer  
 Abhayapuri Municipal Board  
 Abhayapuri

## Monthly status of Fund receipt and utilisation for the Month of October, Year 2023

PROGRAMME: JJM

A. For Schemes: Fund received.

(Rs. In Lakh)

Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance With CAN/SNA/Others -as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Fund utilised till now Amount & (5 in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks (Amount sanctioned receipt date)
		Name of Scheme	Implementation agency			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Dept.	CHALANTAPARA PT-2 MINI PWSS	Medhi Traders	AS-65											20.97	2.33					11-Apr-23
2	PHED Dept.	BARGHOLA PT I (PUB PARA) PWSS	Bhupen Nath	AS-65											14.63	1.63					11-Apr-23
3	PHED Dept.	BAGHPARA MISSION PWSS	Subharata Bhowmik	AS-65											57.30	6.37					11-Apr-23
4	PHED Dept.	KHOLABANDHA PWSS	Kamal Ch. Goyari	AS-65											13.12	1.46					11-Apr-23
5	PHED Dept.	NARARVITA PT II PWSS	Manash Kr. Das	AS-65											28.20	3.13					11-Apr-23
6	PHED Dept.	BORGHOLA PT II PWSS	Padmabati Construction (Ajit Jain)	AS-65		0.00	0.00	0.00	0.00	5850.00	650.00	3858.51	428.72	0.00	62.06	6.90	0.00	Yes	0.00	0.00	11-Apr-23
7	PHED Dept.	KHERPUJI PT II PWSS	Asnet Associates (Pro: Anupam Das)	AS-65											16.40	1.82					11-Apr-23
8	PHED Dept.	DOLANI BIL PWSS	Nipul Kr. Barthakur	AS-65											48.70	5.41					11-Apr-23
9	PHED Dept.	SAKOMURA PT I PWSS	Shyam Prasad Upadhya	AS-65											23.13	2.57					11-Apr-23
10	PHED Dept.	LINGDOBA MINI PWSS	Hitesh Nath	AS-65											3.78	0.42					11-Apr-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	PHED Dept.	UTTAR SALMARA PT-I PWSS	Mrityunjoy Das	AS-65										37.46	4.16					11-Apr-23
12	PHED Dept.	CHALLANTAPARA-I PWSS	Jyotish Ch. Barman	AS-65										4.22	0.47					11-Apr-23
13	PHED Dept.	NANKARGAON PT I PWSS	Partha Pratim Mazumdar	AS-65										20.00	2.22					11-Apr-23
14	PHED Dept.	MAJHIGAON PWSS	Sanjib Kr. Dewri	AS-65										9.25	1.03					11-Apr-23
15	PHED Dept.	BHATIPARA UTTARPARA PWSS	T R Contractors and Builders	AS-65										10.90	1.21					11-Apr-23
16	PHED Dept.	BARKHATA PT-III MINI PWSS	T R Contractors and Builders	AS-65										22.46	2.50					11-Apr-23
17	PHED Dept.	AMGURI TILAPA5RA PWSS	T R Contractors and Builders	AS-65										18.11	2.01					11-Apr-23
18	PHED Dept.	BARPATHAR PWSS	Kamal Ch. Goyari	AS-65										36.08	4.01					11-Apr-23
19	PHED Dept.	CHIPONCHILA PT.III PWSS	Suman Ghosh	AS-65										16.09	1.79					11-Apr-23
20	PHED Dept.	KHELUAPARA PT VII PWSS	Bipul Choudhury	AS-65										36.04	4.00					11-Apr-23
21	PHED Dept.	JOPEA MOINAPARA	Kamal Ch. Goyari	AS-65										17.90	1.99					11-Apr-23
22	PHED Dept.	GOROIMARI PWSS (NEW)	Kamal Ch. Goyari	AS-65										18.09	2.01					11-Apr-23
23	PHED Dept.	KHELUAPARA PT V PWSS	Preetam Narayan Das	AS-65										22.92	2.55					11-Apr-23
24	PHED Dept.	OUUDUBI PT I PWSS	Anupam Ray	AS-65										35.02	3.89					11-Apr-23
25	PHED Dept.	SILGHAGIRI (NEW) PWSS	Partha Pratim Mazumdar	AS-65										25.22	2.80					11-Apr-23
26	PHED Dept.	BIRJHORA TE (3 NO. LINE) PWSS	Jibon Kishor Ray	AS-65										18.90	2.10					11-Apr-23
27	PHED Dept.	BAHIRA CHENGMARI PWSS 2	Kalyan singha	AS-65										54.29	6.03					24-Apr-23
28	PHED Dept.	LENGTISINGA PWSS	Mizanur Rahman	AS-65										24.14	2.68					24-Apr-23
29	PHED Dept.	SAKOMURA PT III PWSS	Lohit Ch. Das	AS-65										13.97	1.55					24-Apr-23
30	PHED Dept.	BIRJHORA TE (BORO LINE) PWSS	Anupam Ray	AS-65										12.15	1.35					24-Apr-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
31	PHED Dept.	NOWAGAON NEW PWSS	Bipul Choudhury	AS-65										36.92	4.10					24-Apr-23
32	PHED Dept.	UTTAR SALMARA PT-IV MINI PWSS	Anup Jyoti Ray	AS-65										3.99	0.44					24-Apr-23
33	PHED Dept.	GHANKURSHA MINI PWSS	Anup Jyoti Ray	AS-65										6.38	0.71					24-Apr-23
34	PHED Dept.	BARGHOLA PT I PWSS	Tremend Drillco Pvt. Ltd	AS-65										19.96	2.22					24-Apr-23
35	PHED Dept.	SRISTIPARA PWSS	Tremond Drilka Pvt. Ltd.	AS-65										23.42	2.60					24-Apr-23
36	PHED Dept.	BORIGAON PWSS	Subharata Bhowmik	AS-65										15.63	1.74					28-Apr-23
37	PHED Dept.	BAMUNGAON PWSS	M/s S.B Engineering	AS-65										7.03	0.78					28-Apr-23
38	PHED Dept.	CHATPARA PAHARTOLI PWSS	Bhupen Nath	AS-65										8.48	0.94					11-May-23
39	PHED Dept.	Bashbari PT-II PWSS	Bhupen Nath	AS-65										22.89	2.54					11-May-23
40	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65										21.82	2.42					11-May-23
41	PHED Dept.	BASHBARI PT-I PWSS	Himangshu Nath	AS-65										43.29	4.81					11-May-23
42	PHED Dept.	KABAITTARY PT-VI MINI PWSS	Ranjan kr. Das	AS-65										10.42	1.16					11-May-23
43	PHED Dept.	JUNJUNA BIL MINI PWSS	Ranjan Kr. Das	AS-65										5.04	0.56					11-May-23
44	PHED Dept.	SOULMARI PWSS	M/s S.B Engineering	AS-65										14.49	1.61					19-May-23
45	PHED Dept.	GHORAMARA PT II PWSS	Apurba Dev Sarma	AS-65										44.16	4.91					19-May-23
46	PHED Dept.	SARAG DUAR PT I MINI PWSS	M/S Hindustan Construction (Nikunja Bihari Ray)	AS-65										7.26	0.81					19-May-23
47	PHED Dept.	DEWRIPARA PWSS	Lajik Brahma	AS-65										36.87	4.10					30-May-23
48	PHED Dept.	KALBARI BATABARI PWSS	Dipak Kr. Dewri	AS-65										13.46	1.50					30-May-23
49	PHED Dept.	MANIKPUR PWSS	Lajik Brahma	AS-65										30.74	3.42					31-May-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
50	PHED Dept.	HAPACHORA PWSS	Lajik Brahma	AS-65										41.90	4.66					31-May-23
51	PHED Dept.	BARKHATA PT-1 PWSS	M. K Enterprise	AS-65										31.09	3.45					31-May-23
52	PHED Dept.	DURGAMARI PT-II PWSS	Lohit Ch. Das	AS-65										48.33	5.37					31-May-23
53	PHED Dept.	BHATIPARA N.C PWSS	Dipak Kr. Dewri	AS-65										31.90	3.54					31-May-23
54	PHED Dept.	BIRJHORA TE (12 NO. LINE) PWSS	Hitesh Nath	AS-65										5.36	0.60					31-May-23
55	PHED Dept.	BARJULI MINI PWSS	Animesh Baruah	AS-65										14.80	1.64					31-May-23
56	PHED Dept.	POPRARAGAON PT.I PWSS	Rabin Ch. Sarkar	AS-65										29.99	3.33					31-May-23
57	PHED Dept.	BASHBARI PT-I (NAYAPARA) PWSS	Nabajyoti Barman	AS-65										36.85	4.09					31-May-23
58	PHED Dept.	KHAKARPUR PWSS	Kanchanmoni Barkalita	AS-65										7.49	0.83					3-Jun-23
59	PHED Dept.	BARSONGAON PWSS	Nabajyoti Barman	AS-65										5.60	0.62					3-Jun-23
60	PHED Dept.	BASHBARI GUABARI PARA PWSS	Amal Kr. Chaudhury	AS-65										18.85	2.09					3-Jun-23
61	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65										7.43	0.83					3-Jun-23
62	PHED Dept.	KHUSLAIGURI PWSS	Subharata Bhowmik	AS-65										21.10	2.34					3-Jun-23
63	PHED Dept.	BARBILLA PWSS	Subharata Bhowmik	AS-65										43.91	4.88					3-Jun-23
64	PHED Dept.	SIMALABARI PT I PWSS	Amal Ch. Mandol	AS-65										26.68	2.96					3-Jun-23
65	PHED Dept.	KAYETPARA PT-I PWSS	Brahmaputra River Valley Pvt. Ltd.	AS-65										40.72	4.52					9-Jun-23
66	PHED Dept.	Bhatipara PT I PWSS	M/s S.B Engineering	AS-65										15.08	1.68					9-Jun-23
67	PHED Dept.	GHORAMARA PT II MINI PWSS	Brahmaputra River Valley Pvt. Ltd.	AS-65										19.59	2.18					9-Jun-23
68	PHED Dept.	TALGURI KAYETPARA PWSS	M/s S.B Engineering	AS-65										4.91	0.55					9-Jun-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
69	PHED Dept.	CHOKAPARA PT.I PWSS	Dipak Kr. Dewri	AS-65											35.77	3.97					15-Jun-23
70	PHED Dept.	LALMATI DURAMARI PWSS	Bhupen Nath	AS-65											26.62	2.96					15-Jun-23
71	PHED Dept.	DEOHATI PWSS	Munna Mahanta	AS-65											3.87	0.43					16-Jun-23
72	PHED Dept.	KATHALGURI PWSS	Nitish Kr. Das	AS-65											20.02	2.22					16-Jun-23
73	PHED Dept.	SIMALABARI PT II PWSS	Kanchanmoni Barkalita	AS-65											28.99	3.22					16-Jun-23
74	PHED Dept.	NARARVITA PT IV PWSS	Himangshu Nath	AS-65											49.70	5.52					16-Jun-23
75	PHED Dept.	KHELUAPARA PT IV PWSS	Mrityunjoy Das	AS-65											15.62	1.74					20-Jun-23
76	PHED Dept.	DHAKNABARI PWSS	M/s S.B Engineering	AS-65											10.92	1.21					22-Jun-23
77	PHED Dept.	MALIPARA PWSS	M/s S.B Engineering	AS-65											28.66	3.18					22-Jun-23
78	PHED Dept.	KABAITARY MADHYAPARA PWSS	M/s S.B Engineering	AS-65											43.45	4.83					22-Jun-23
79	PHED Dept.	CHALANTAPARA PWSS	M/s S.B Engineering	AS-65											17.60	1.96					22-Jun-23
80	PHED Dept.	DEWANGAON RAVAPARA MINI PWSS	Bipulananda Sharma	AS-65											12.15	1.35					22-Jun-23
81	PHED Dept.	DHALAGAON TILAPARA PWSS	Birendra Kr. Barua	AS-65											18.68	2.08					22-Jun-23
82	PHED Dept.	JELKHAJHAR PT II PWSS	Kalyan singha	AS-65											17.10	1.90					22-Jun-23
83	PHED Dept.	CHALANTAPRA PT-I SALGURITILA PWSS	BIPULANANDA SARMA	AS-65											16.24	1.80					1-Jul-23
84	PHED Dept.	BIDYAPUR PT-1 PWSS	SRI PRADIP KALITA	AS-65											28.11	3.12					1-Jul-23
85	PHED Dept.	KOKILA PWSS	RANJAN KUMAR DAS	AS-65											10.20	1.13					5-Jul-23
86	PHED Dept.	CHOWTAKI PWSS	MINAZUR RAHMAN	AS-65											2.20	0.24					5-Jul-23
87	PHED Dept.	SINGIMARI PWSS	MIZANUR RAHMAN	AS-65											9.28	1.03					5-Jul-23
88	PHED Dept.	BAKHALGAON PT-1 MINI PWSS	SUNIL BANIKYA	AS-65											6.71	0.75					7-Jul-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
89	PHED Dept.	BARGHOLA PT I (PUB PARA) PWSS	BHUPEN NATH	AS-65											22.06	2.45					7-Jul-23
90	PHED Dept.	KOREA PT-I SANTIPUR PWSS	BHUPEN NATH	AS-65											21.19	2.35					7-Jul-23
91	PHED Dept.	BIRJHORA TE (14 NO. LINE) PWSS	BHUPEN NATH	AS-65											17.60	1.96					17-Jul-23
92	PHED Dept.	CHAPRAKATA PT.I PWSS	Swapan Kr. Ghosh, Bongaigaon	AS-65											36.61	4.07					17-Jul-23
93	PHED Dept.	KACHUAGAON PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											38.93	4.33					25-Jul-23
94	PHED Dept.	NUMBERPARA PT I PWSS	Subrata Bhowmick	AS-65											13.91	1.55					25-Jul-23
95	PHED Dept.	JELAKAJHAR PT I PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											50.00	5.56					25-Jul-23
96	PHED Dept.	AULAGURI PWSS	DWIBAN KR BORO	AS-65											5.72	0.64					25-Jul-23
97	PHED Dept.	BAKHALGAON PT-2 MINI PWSS	Dibyajyoti Dutta	AS-65											19.84	2.20					25-Jul-23
98	PHED Dept.	KHELUAPARA PT II PWSS	Bipul Choudhury	AS-65											54.84	6.09					25-Jul-23
99	PHED Dept.	BHAIRAB PAHAR PWSS	Anupam Medhi	AS-65											23.70	2.63					25-Jul-23
100	PHED Dept.	DOSIMAPARA PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											21.10	2.34					25-Jul-23
101	PHED Dept.	DHANTOLA PWSS	M/S S.B. ENGINEERING PROP.-SUBRATA BHOWMICK	AS-65											7.35	0.82					25-Jul-23
102	PHED Dept.	NEW BONGAIGAON Rly. Col. PWSS	DWIBAN KR BORO	AS-65											67.70	7.52					29-Jul-23
103	PHED Dept.	ANUPAM ROY	OUDUBI PT I PWSS	AS-65											32.27	3.59					2-Aug-23
104	PHED Dept.	Bipul Choudhury	KUMURAKATA PT II PWSS	AS-65											12.26	1.36					2-Aug-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
105	PHED Dept.	KALYAN SINGHA	BAHIRA CHENG MARI PWSS 2	AS-65											42.64	4.74					2-Aug-23
106	PHED Dept.	Amal Chandra Arjya	SIMALABARI PT I (BHATIPARA) PWSS	AS-65											53.70	5.97					7-Aug-23
107	PHED Dept.	Nur Uddin Ahmed	DUMERGURI PT I MINI PWSS	AS-65											16.43	1.83					7-Aug-23
108	PHED Dept.	Nurul Amin	Burirchar PWSS	AS-65											22.73	2.53					7-Aug-23
109	PHED Dept.	KALYAN SINGHA	MAJGAON PT.II PWSS	AS-65											66.79	7.42					8-Aug-23
110	PHED Dept.	M/S Brahmaputra River Valley Trading PVT Ltd	KAYETPARA PT-I PWSS	AS-65											33.78	3.75					10-Aug-23
111	PHED Dept.	Babul Sarkar	BESIMARI (BAKHAPARA) MINI PWSS (EAST SIDE NH)	AS-65											6.23	0.69					10-Aug-23
112	PHED Dept.	Jibon Kishor Roy	BHANDARANI PWSS	AS-65											29.71	3.30					10-Aug-23
113	PHED Dept.	DILIP KR RAY	MULAGAON TOTPARA PWSS	AS-65											6.53	0.73					10-Aug-23
114	PHED Dept.	M/S Brahmaputra River Valley Trading PVT Ltd	NARARVITA PT III MINI PWSS	AS-65											34.20	3.80					11-Aug-23
115	PHED Dept.	HITESH NATH	BIRJHORA TE (12 NO. LINE) PWSS (Rev.)	AS-65											5.07	0.56					21-Aug-23
116	PHED Dept.	AMIT BARTER PVT LTD	BHATIPARA NEW PWSS	AS-65											11.21	1.25					21-Aug-23
117	PHED Dept.	T.R. CONSTRUCTIONS & BUILDERS	AMGURI TILAPA5RA PWSS	AS-65											13.64	1.52					24-Aug-23
118	PHED Dept.	TREMEND DRILLCO PVT.LTD.	SRISTIPARA PWSS	AS-65											33.32	3.70					24-Aug-23
119	PHED Dept.	AMIT BARTER PVT LTD	CHATPARA PWSS	AS-65											6.28	0.70					24-Aug-23
120	PHED Dept.	Jibon Kishor Roy	DHALAGAON PWSS	AS-65											38.75	4.31					24-Aug-23
121	PHED Dept.	NEWTECH GROUP OF CONSTRUCTION	MAUTARA PWSS	AS-65											16.03	1.78					24-Aug-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
122	PHED Dept.	T.R. CONSTRUCTIONS & BUILDERS	BHATIPARA UTTARPARA PWSS	AS-65										3.70	0.41					24-Aug-23
123	PHED Dept.	AMIT BARTER PVT LTD	CHATPARA NC PWSS	AS-65										5.54	0.62					24-Aug-23
124	PHED Dept.	AJIBOR RAHMAN	KHELUAPARA PT VI PWSS	AS-65										40.41	4.49					29-Aug-23
125	PHED Dept.	Indrajit Nath	Mulagaaaon Ravapara PWSS	AS-65										10.65	1.18					29-Aug-23
126	PHED Dept.	Manik Ch. Sarkar	Chengmari Sarkarpara	AS-65										24.46	2.72					1-Sep-23
127	PHED Dept.	MAHESH CH. DAS	KASHIDOPA PWSS (Rev.)	AS-65										23.01	2.56					1-Sep-23
128	PHED Dept.	Nurul Hassan Ahmed	HARIRCHAR PT.I (BOGULAMARI) PWSS	AS-65										36.08	4.01					2-Sep-23
129	PHED Dept.	Medhi Traders	KABAITTARY PT-IV PWSS	AS-65										39.44	4.38					2-Sep-23
130	PHED Dept.	Dhirendra Nath Das	SAKOMURA PT II PWSS	AS-65										54.24	6.03					2-Sep-23
131	PHED Dept.	Roshidul Hoque	SANTOSH PUR PT II PWSS	AS-65										51.74	5.75					2-Sep-23
132	PHED Dept.	SANKAR CH. GHOSH	DHOLAPUKHURI PWSS	AS-65										29.18	3.24					2-Sep-23
133	PHED Dept.	M/s Zinna Enterprise	SUTRADHAR PARA-B MPWSS	AS-65										22.29	2.48					2-Sep-23
134	PHED Dept.	Mosadder Alom Choudhury	DEOHATI PT.II PWSS	AS-65										40.84	4.54					2-Sep-23
135	PHED Dept.	Preetam Narayan Das	KHELUAPARA PT V PWSS	AS-65										13.76	1.53					9-Sep-23
136	PHED Dept.	SUMAN GHOSH	TENGAIGAON NEW PWSS	AS-65										29.38	3.26					9-Sep-23
137	PHED Dept.	Bipul Choudhury	KHELUAPARA PT VII PWSS	AS-65										16.41	1.82					9-Sep-23
138	PHED Dept.	SWAPAN KUMAR GHOSH	MANIKJHARA PWSS	AS-65										18.09	2.01					9-Sep-23
139	PHED Dept.	MAHESH CH. DAS	LATIBARI PWSS (Rev)	AS-65										20.92	2.32					9-Sep-23
140	PHED Dept.	PRADIP KALITA	UTTAR SALMARA PWSS (Rev)	AS-65										26.26	2.92					9-Sep-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
141	PHED Dept.	PRADIP KALITA	JAMDOHA MINI PWSS	AS-65										5.29	0.59					9-Sep-23
142	PHED Dept.	Baba Construction	TULUNGIA PT I & II PWSS	AS-65										44.33	4.93					9-Sep-23
143	PHED Dept.	TREMEND DRILLCO PVT.LTD.	BARGHOLA PT I PWSS	AS-65										41.41	4.60					9-Sep-23
144	PHED Dept.	M/s Rang Luit Enterprise	DUMERGURI PT III PWSS	AS-65										78.92	8.77					9-Sep-23
145	PHED Dept.	Robin Ch. Sarkar	Naldoba PWSS	AS-65										53.15	5.91					15-Sep-23
146	PHED Dept.	Amal Kr. Choudhury	KASARPARA PWSS (Rev)(29375)	AS-65										14.30	1.59					15-Sep-23
147	PHED Dept.	ABDUL WAHEB	HAKODOBA Pt. - I PWSS	AS-65										12.89	1.43					15-Sep-23
148	PHED Dept.	Medhi Traders	CHALANTAPARA PT-2 MINI PWSS	AS-65										10.19	1.13					15-Sep-23
149	PHED Dept.	JJ Construction	GARUGAON NO.1 PWSS	AS-65										33.41	3.71					15-Sep-23
150	PHED Dept.	BIPUL DAS GUPTA	DHOLAGAON PWSS	AS-65										19.19	2.13					15-Sep-23
151	PHED Dept.	NIRMAL KUMAR SINGHA	BHITAR CHENGMARI PWSS	AS-65										13.82	1.54					15-Sep-23
152	PHED Dept.	Manoj Das	DHAKNABARI NEW MINI PWSS	AS-65										25.77	2.86					15-Sep-23
153	PHED Dept.	BILIN ADHIKARY	TALGURI PWSS	AS-65										23.48	2.61					15-Sep-23
154	PHED Dept.	Purbanchal Construction	Kheluapara Pt.VII NEW PWSS	AS-65										26.70	2.97					23-Sep-23
155	PHED Dept.	Omer Ali	AMGURI -A PWSS	AS-65										15.03	1.67					23-Sep-23
156	PHED Dept.	ABDUL WAHEB	DUMURIA PT II & III PWSS	AS-65										44.78	4.98					23-Sep-23
157	PHED Dept.	Minhazur Rahman	Kayethpara Baghmara PWSS	AS-65										40.20	4.47					23-Sep-23

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Executive Engineer (PHE)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
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Bongaigaon Division, Bongaigaon

## B. Schemes for which no funds are received by the District/Council:

PROGRAMME: JJM

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

## PROGRAMME: JJM

SI No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-75%	25-49%	1-25%	Not started	
1	PHED Dept.	Construction of New PWSS	337	0	0	18	67	248	4	Fresh New PWSS
2	PHED Dept.	Retrofitting of existing PWSS	12	0	0	0	12	0	0	Retrofitting Scheme
<b>TOTAL =</b>			<b>349</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>79</b>	<b>248</b>	<b>4</b>	

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED Dept.	Retrofitting of existing PWSS	53	12	41	0	0	41	3	32	6	12	0	0	Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)
2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	26	75	26	4	2	0	New PWSS
3	PHED Dept.	Construction of New PWSS	337	337	0	0	0	0	0	0	18	67	248	4	Fresh New PWSS (Sanctioned during 2022-23)
<b>TOTAL =</b>			<b>523</b>	<b>349</b>	<b>174</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>29</b>	<b>107</b>	<b>50</b>	<b>83</b>	<b>250</b>	<b>4</b>	

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon



















47		Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF		State										905.4491 91 L (59.42 %)					
48		Establishment of <b>Museum for preservation of culture of Koach-Rajbansi</b> at Bongaigaon under CIDF scheme		State										78.48025 L (43.85 %)					
49		Development of Stadium at North Bongaigaon under CIDF		State										384.40 L (15.61 %)					
		<b>Health Deptt.</b>																	
50		Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.		State										225.2755 7 L (17.16 %)					
51		Infrastructure for New Medical College & Hospital at Bongaigaon Assam		State										Rs.104.4 5 Cr. (19.60 %)					
52		Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon		State										Rs.11.49 5 L ( 6.05 %)					



57	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.												Nil						
58	Project Management Consultancy Servixes for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District,												Nil						
	<b>Under CER Funds of IOCL Bongaigaon Refinery.</b>																		
59	Construction of Nutritional Rehabilitation Centre/ Mother & Child ward in the premises of Bongaigaon Civil Hospital. Under CER Funds of IOCL Bongaigaon Refinery.		State											22221296 (72.11%)					
	<b>Judicial Department</b>																		
60	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam		CSS										Nil						
61	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)		CSS										925241.0 0 (37.96 %)						
62	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Rnovation of car parking shed & RCC Stagging with water tank) (Group-B)		CSS										1912577. 00 (94.93 %)						

63		Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.		CSS										Nil					
64		Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building		CSS										Nil					
65		Vertical extension of Court Building at 4th floor District Bongaigaon, Assam. Gr.No.1		CSS										Nil					
66		Construction of ADR Centre under the 13th Finance Commission at Bongaigaon		CSS										1.00 Cr (100%)					
67		Repair & renovation of 4 Grade staff quarter (Assam type) and LMV garage at Judicial Court building campus at		CSS										Nil					
68		Improvement of car parking area at Court building of Bongaigaon District & Sessions Judge, Assam		CSS										1788957.00 (57.86 %)					
69		Repairing and renovation of Chief Judicial Magistrate quarter at		CSS										1356318.00 (81.56 %)					
70		Repairing and renovation of Judicial quarter (RCC building) at Bongaigaon.		CSS										4316692.00 (89.34 %)					
71		Repairing and renovation of District & Sessions Judge qtr. at Bongaigaon.		CSS										1889304.00 (96.02 %)					

72		Supply, installation, fixing of fire extinguisher at Assam Typy Munsiff quarter, SDJM quarter, Govt. Pleader office and Gr.IV quarter at Sub-Divisional Judicial Court Campus, North Salmara, Abhayapuri Bongaigaon district.		CSS									Nil					
73		Fire Hydrant System for PSI building of Sub-Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.		CSS									Nil					
74		Fire Hydrant System for Sub-Divisional Judicial Court Building, North Salmara, Abhayapuri at Bongaigaon.		CSS									Nil					
		<b>Sports Deptt.</b>																
75		Construction of Mini Indoor Stadium and Tanis Ply Ground at Abhayapuri, Bongaigaon District.		State										73.38509 L (53.97 %)				
		<b>Skilled Employment and Entrepreneurship Department</b>																
76		Up-graddation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).											Nil					

77		Construction of New Conference hall cum Convention Centre, Bongaigaon																	
78		Vertical Extension and random rubble masonry with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.												Nil					
79		Construction of Mini Stadium at Bongaigaon under Bongaigaon LAC, Assam												Nil					
80		Construction of Vulnerable Witness Deposition Centre in Bongaigaon District & Sessions Judge campus in Bongaigaon District, Assam												Nil					
81		Repair/Renovation of the Mechanical Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23												Nil					
82		Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23												Nil					

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
			NILL	



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of new Conference Hall cum Convention Centre, Bongaigaon	1						1
2		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Guest House)	1						1
3		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill /compound filling etc.)	1						1
4		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	1						1
5		Construction of Auditorium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
6		Construction of Boys Hostel in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1

7	Construction of Indoor Stadium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1							1
8	Construction of Professors Quarter in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1							1
9	Construction of proposed G+1 RCC Building for additional Science Block at Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1							1
10	Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam	1							1
11	Construction of Campus drain, Internal path, Earth filling at Pandit Deendayal Upadhyaya Adarsha Mahavidyalaya, Tulungia in Abhayapuri Bongaigaon.	1							1
12	Repairing of Barracks building for accommodation of security personnel in connection with Cabinet Meeting held at Bongaigaon under Govt of Assam (At 8th APBN Qtr)	1							1



3	Construction of <b>New Engineering College at Bongaigaon</b> , Assam during the year 2019-20 under SOPD – ODS		1									1		
	<b>ART Deptt.</b>													
4	Construction of <b>Training Institute for Grade III and Grade IV Staff</b> , Govt. of Assam at Bongaigaon.			1									1	
	<b>CIDF Urban Development (Town and Country planning)</b>													
5	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF		1								1			



10	<p>Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Paediatric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5)</p>			1			1				
	<p><b>Legal Metrology Deptt.</b></p>										

11	Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon (Gr. No.1)			1					1			
12	Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology, Bongaigaon			1					1			



15	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District, Assam		1								1			
16	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)		1					1						
17	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renovation of car parking shed & RCC Staging with water tank) (Group-B)		1					1						

18	Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.		1							1				
19	Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayanuri		1							1				
20	Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1		1									1		
21	Construction of ADR Centre under the 13th Finance Commission at Bongaigaon					1				1				



27		Construction of <b>Mini Indoor Stadium and Tanis Ply Ground</b> at Abhayapuri, Bongaigaon District,			1					1					
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e-D

## Monthly status of Fund receipt and utilisation for the month of September Year 2023

## A. For Scheme : Funds received.

Sl No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/ others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme.	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Science & Technology	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (External Electrification with Load Security & Campus light etc.) (GROUP-A)		Central Share-CSS									52.01							Not start
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (Providing Solar lighting) GROUP-B)		Central Share-CSS									57.45							Not start
3	Education (Technical)	Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15							Work in progress
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54							-Do-
5	-Do-	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88							-Do-
6	-Do-	Up-gradation of Govt. Plytechnic Institute and and ITI in Assam in Assam as Centre of Excellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26)		Central Share-CSS																Work in Trunky bais



## Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Medical		1		1					

Executive ngineer, P.W.D.  
Kokrajhar Electrical Division,  
Kokrajhar

**Annexure - D**

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year.

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	<b>Total</b>	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Science & Technology		2	2				<b>2</b>						2
2	Education		6	2	4			<b>6</b>	1	3				2
3	Medical		1					<b>1</b>						
4	GAD		1	1				<b>1</b>	1					

Executive Engineer, P.W.D.  
Kokrajhar Electrical Division  
Kokrajhar.

Monthly status of Fund Receipt and utilisation for the month of September, 2023

Annexure-A

A. For the Schemes: Funds received

SL. No.	Admin Dept.	Name Of scheme (+ Implementation agency)	Name of Road	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as		Opening Balance with the district/ council/		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme (L)	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (L)	State Share (L)		Central Share (L)	State Share (L)			Of previous year	of current year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PWD ROADS	<b>PMGSY-II FOR 2019-20</b>	Kathalguri to SH-2 via Chiponsila Pt-III with LSB =1/1(L=3X24.75m) <b>(Pkg No.AS-02-176)</b>		CS							113		713.46	511.33 (71.7%)		NIL	SUBMITTED	NIL	NIL		
2		<b>PMGSY-III FOR 2020-21</b>	MRL-07 Chalantapara Pt-IV to Borghola via Chalantapara Pt-III,MRL-01 Borigaon to Mrerchar Road,MRL-09 Bowalimari to Latibari Road,MRL-07 Haripur to Malegarh Pahar via Amguri-I <b>(Pkg No. AS-02-177)</b>		CS							0.00		857.27	287.08 (33.5%)		NIL	SUBMITTED	NIL	NIL		
3		<b>PMGSY-III FOR 2022-23</b>	T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As-02-179)		CS								83.8		184.7516	190.89 (103.3%)		NIL	SUBMITTED	NIL	NIL	
4				MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178)		CS							105		397.124	150.28 (37.8%)		NIL	SUBMITTED	NIL	NIL	
5			<b>RIDF-XXV OF NABARD for 2019-20</b>	Construction of RCC Br.No.4/1 on Ulubari Betbari PMGSY road to Chiponchila via Charapara over river Kujia with approaches & Protection work (Br.		CSS							159		502.56	301.56 (60.0%)		NIL	SUBMITTED	NIL	NIL	
6			<b>RIDF-XXVI OF NABARD for 2020-21</b>	Widening & Strengthening of Mulagaon Chengmari Road starting from Majgaon to Bidyapur road towards NH-31		CSS							52.3		875.00	701.38 (80.2%)		NIL	SUBMITTED	NIL	NIL	

7	P W D R O A D S	RIDF XXVII of NABARD for 2021-22	Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of river Aie (Ch 0.0m to 3872.00m)	CSS							225		565	457.13 (80.0)		NIL	SUBMITTED	NIL	NIL
8			Construction of Road on Embankment T/Dyke from Sidalsuti to Merechar on R/B of River Aie from Ch. 8000.00 m to Ch. 11000.00 M under RIDF-XXVII of NABARD for the year 2011-22 (PKG NO. RE_RIDF-XXVII Abhayapuri North-01)	CSS							226.31L		445.5	226.31 (50.8)		NIL	SUBMITTED	NIL	NIL
9			Widening and Strengthening of Kabaitary Abhayapuri Road (Ch. 10.70 Km to Ch. 18.20 Km) under RIDF-XXVII of NABARD for the year 2021-22, Packgae No. RIDF-XXVII/Bongaigaon/01	CSS							309.21L		1000	309.21 (30.9)		NIL	SUBMITTED	NIL	NIL
10		SOPD (G) FOR 2020-21	Construction of Dholagaon to Dewangaon road (T 02 to Dewangaon Ravapararoad)	State										656.79	128.55 518 (19.6% )	NIL	SUBMITTED	NIL	NIL
11			Construction of Walking Zone, Musical Fountain of Nara narayan Statue at Immesion Ghat Bongaigaon under SOPD-G for the year 2022-23	State						150.91296		625.67	341.65 696 (54.60 %)		NIL	SUBMITTED	NIL	NIL	
12		SOPD (G) FOR 2022-23	Additional work of Construction of RCC Bridge No.1/2 over River Aie at Chilapara, Kahibari Villages on the road from Kakoijana on NH-31 to Nowagaon, Manikpur NH-31 via Kirtanpara Numberpara village under NLCPR (Construction of Guide Bund and spur for diverting the Aie river and Reconstruction of washed away approach on Kirtanpara side under SOPD-G for the year 2022-23	(State)						800.00		2937.09	800 (27.2% )		NIL	SUBMITTED	NIL	NIL	
13		Signature Project 2018-19	Construction of Road from North Salmara Chapaguri to Hapachara Via Dakuapara (including conversion of SPT BR. No. 4/2, 5/4 and 6/2 to RCC Bridges)	State						147.53195		1000.00	544.69 787 (54.5% )		NIL	SUBMITTED	NIL	NIL	

14	<b>PWD ROADS</b>	<b>Signature Project 2019-20</b>	Widening and strengthening of NH-31 to Barghola via Sonakhuli Road (Ch 0.00Km to 7.00Km )	State									337.68913	1000		999.939 (100%)	NIL	SUBMITTED	NIL	NIL	
15		<b>Conversion of 1000 SPT Br to RCC Bridge for 2017-18</b>	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18 , Package No. BR/1000/LAC/34/032	State									0	156.95							
16		<b>Apart-2022-23</b>	Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Markets/BNG-02	EAP										0	230.63		0.00				
17			Modernization and improvement program (MMIP) of Alokghari Bazar under APART Package No. APART/NOCP/Markets/BNG-	EAP										147.86	300		147.8575 (49.3)	NIL	SUBMITTED	NIL	NIL
18			Modernization and improvement program (MMIP) of Patiladoha weekly Market under APART Package No. APART/NOCP/Markets/BNG-01	EAP										0	297.07		0.00				

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

(K.K Deka)  
Executive Engineer, PWRD  
Bongaigaon District Territorial Road  
Division  
Bongaigaon

**B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)**

SL No.	Adm. Dept.	Scheme Name	Reasons	Remarks if any
		<b>PMGSY-III(2022-23)</b>		
1		Upgradation of Road from MRL08-Athugaon to Chungapota via Dangtol Bazar including CD works and routine maintenance for 5years (Pkg. No: AS-02-180), PMGSY-III, Batch-I, 2022-23	Fund not allotted yet	
2		Upgradation of Road from T04-Abhayapuri Pachnia Road including CD works and routine maintenance for 5years (Pkg. No: AS-02-187), PMGSY-III, Batch-I, 2022-23	Fund not allotted yet	
		<b>Mukhya Mantrir Path Nabikaran Achoni 2022-23</b>		
1		Periodic Renewal of Road from Manikpur Noagaon Abadi Road(Chakla To Gunialguri) Sonakhuli 1 to Kuchia Kata under Mukhya Mantrir Path Nabikaran Achani 2022-23 under Abhayapuri North LAC	Fund not allotted yet	
2		Periodic Renewl of Sialmari Salmara road , Road Patiladaha to Lungjhar Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri North LAC for the year 2022-23	Fund not allotted yet	
3		Periodic Renewal of Road from Dhantola Nankargaon (Dhantola bazar to Nankargaon), Dholagaon to Noagaon (Dhalagaon bazar to Saonagaon), Dhantola to Lingdoba(Nankargaon to Lingoba) , Khareja Dolaigaon Part-II to Khareja Dolaigaon Part-I (Dolaigaon Part-II to NH-31), Old Court Approach Road, Jelkajhar Bangalipara to Dosimapara Road (Bengalipara to Dakhinpara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	Fund not allotted yet	
4	<b>PWRD</b>	Periodic Renewal of Road from Bagheswari Mandir To Deuripara Road, Bakhal Gaon to Dakuapara Part 1 (Bakhal gaon to Dakuapara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	Fund not allotted yet	
5		Periodic Renewal of Road from Kabaitary Abhayapuri Road, Amguri Bajitpara Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-23	Fund not allotted yet	
6		Periodic Renewal of Road from Deohati Uttarpara to Deohati Dakhipara, Abhayapuri Mechanical Workshop to Duttapara Road, Khagarpur to Kharboja, NH-31 to Dhulaura Villagr Road, Bechimari to Tinkonia Part I, Lalmati - Lalmatigrazing under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-24	Fund not allotted yet	
		<b>Mukhya Mantrir Paki Path Nirman Achani 2022-23</b>		
1		Construction of road from Chakla Kokila Road to Numberpara III( Numberpara to Kalikura) from 0.00 Km to Ch 1.40 Km, Chakla Kokila Road to Numberpara III(Borghola to Numberpara) from Ch. 0.00 Km to 2.981 Km including Routine Maintainance for Four Years under Mukhya mantrir Pakipath Nirman Achani for the year 2022-23	Fund not allotted yet	
2		Construction of Road from Tentonpur to Balarchar Road (Kirtanpara to Road End) including Routine maintainence for Four Years Under Mukhaya Mantrir Pakipath Nirman Achani for the year 2022-23, Abhayapuri North LAC.	Fund not allotted yet	
3	Construction of road from Nowgaon to Rangapani village road via Dakhin Numberpara Purba Japea Villages (Harirchar to Nowagaon) from Ch. 4.00Km to Ch. 12.120 Km including Routine Maintainance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 .	Fund not allotted yet		
4	Construction of road from Samukhamari to Bashbari Road via Chalabila Bazar from Ch. 0.000 Km to Ch. 2.100 Km Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km, Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the	Fund not allotted yet		

5	PWRD	Construction of road from NH-31 to Tulungia Model College Road from Ch. 500.00m to 1500.00km including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 <u>Abhayapuri North LAC</u>	Fund not allotted yet	
6		Construction of road from Kirtanpara Bazar to Narabhita Bazar including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 <u>Abhayapuri North LAC</u>	Fund not allotted yet	
7		Construction of road from E&D Embakment to Bijoygaon Parghat Road, Atugaon Laksmi Mandir to 53 No Atugaon LP School, Atugaon Dangtol PWD road to Tengaigaon Tilpukhuri PWD Road, Garigaon to Chengmari Road, Pachim Bhadrugaon to Sibir including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman <u>Aachani for the year 2022-23 Bongaigaon LAC</u>	Fund not allotted yet	
8		Construction of road from Sipansila Pt.-I (from ch 450.00 M of Kasidoba Kakoijana road to Chiponsila prt-I) to Bhagabati Mandir including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman <u>Aachani for the year 2022-23 Bongaigaon LAC</u>	Fund not allotted yet	
9		Construction of road from Kashidoba to Betbari Road including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 <u>Bongaigaon LAC</u>	Fund not allotted yet	
10		Construction of road from Salbari Bongaigaon road to Barsangaon Polytechnic, Dholapukhuri PWD Road to Doshimapara PMGSY road, Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir, Dholagaon Majpara Bhatipara Road, Nowagaon Pt.-4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road,	Fund not allotted yet	
11		Construction of road from Ulubari Betbari Road to Kashidoba Road, Bakhargaon Dakuapara road to Kahipara village road, NSC to Jakuapara road (Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara (Kothalguri to Chokapara), Ulubari to Bakharapara Road, Bakholgaon to Dakuapara Pt.3 (Jogighopa to Barkochpara) including	Fund not allotted yet	
12		Construction of road from Kharijia Dolaigaon Road to NH 31c Pt.1 (Kisanbazar to SSB camp), Chapaguri Amguri Road to (3rd km) to Palashbari road, 36 No Daligaon LP school to Daligaon (Water Supply scheme) including <u>Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23</u>	Fund not allotted yet	
13		Construction of road from Nayagaon-1 to Ghillaguri -II from Ch. 350m to 1790.00, North Salmara Jogighopa to Choutaki via Mahadev Mandir Road from Ch. 500.00m to 3420.00m including Routine Maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 <u>Abhayapuri South LAC</u>	Fund not allotted yet	
14		Construction of road from NH 31 to Sala Bhandara Road from Ch. 0.00m to 1000.00m, NH-31 at Maharani Mandir to Khagarpur village from Ch. 0.00 to 1340.00m, Khagarpur to Rabhapara Road from Ch. 0.00 to 1110.00m, Pachagaon to Dakhrapara Road from Ch. 0.00 to 1160.00m, Raghunandanpur to Panchagaon road from Ch. 0.00 to	Fund not allotted yet	
15		Construction of road from Deohati Amtola Road from Ch. 0.00 m to 2310.00m, road from SH-2 to Parvatipur Road from Ch. 500.00m to 1900.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23.	Fund not allotted yet	
16		Construction of road from the road SH-2 to Bakhargaon Road from Ch. 200.00m to 2130.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	Fund not allotted yet	
		<b>Mukhya Mantrir Mothauri Pakikaran Aachani, 2022-23</b>		
1		Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (Ch- 5.00 to 12.00 km) under Mukhya Mantrir Mathauri Pakikaran Aachani for the year 2022-23 <u>Abhayapuri North LAC</u>	Fund not allotted yet	
2		Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (From Ch 17.00 km to Ch 19.00 km) (Dumerguri I to Latibari I) under Mukhya Mantrir Mathauri Pakikaran Aachani for the year 2022-	Fund not allotted yet	
		<b>RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)</b>		
1	Improvement of road from Dangtol To Bidyapur under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Bongaigaon LAC.	Fund not allotted yet		

2	PWRD	Improvement of road from i) Talaguri to Basugaon & ii) Dharmapur to Borghola under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri South LAC	Fund not allotted yet	
3		Improvement of road from i) Jiviahikpur NH-31 to Chakrasair via Jiviahikpur Charanai & ii) Dharmapur to Borghola Road (from ch 3800.00 km) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII) Abhayapuri North LAC	Fund not allotted yet	
		<b>SOPD (G) FOR 2022-23</b>	Fund not allotted yet	
1		Construction of road from Chokapara to Medhipara (Bakhalgaon to Dakuapara Part-2 from Ch.120.00m to Ch.1255.00m) under SOPD-G for the year 2022-23, Bongaigaon LAC	Fund not allotted yet	
		<b>Conversion of 1000 SPT Br to RCC Bridge for 2017-18</b>		
1		Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18 , Package No. BR/1000/LAC/34/032	Fund not allotted yet	
		<b>Apert-2022-23</b>		
1		Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Markets/BNG-02	Fund not allotted yet	
2		Modernization and improvement program (MMIP) of Patiladoha weekly Market under APART Package No. APART/NOCP/Markets/BNG-01	Fund not allotted yet	
		<b>Assam Mala 2022-23</b>		
1	<i>Improvement, upgradation and 5 year performance based maintenance of Road A04: Jogighopa to Bongaigaon Via Oudubi under ACCIP</i>	Fund not allotted yet		

(K.K Deka)  
Executive Engineer, PWRD  
Bongaigaon District Territorial Road  
Division  
Bongaigaon

## Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-24%	Not	
1	PWRD	PMGSY	4		1		1	2		
2		RIDF XXVIII	3				3			
3		SOPD (G)	3	2		1				
4		APART	3		2	1				
5		Mukhya Mantrir Path Nabikaran Achoni	6	2	1		2	1		
6		MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI	16			3	7	6		
7		Mukhya Mantrir Mothauri Pakikaran Achani 2022-23							2	Work order not yet received
8		Assam Mala 2022-23							1	Work just Started

(K.K Deka)  
 Executive Engineer, PWRD  
 Bongaigoan District Territorial Roads Division  
 Bongaigaon



## Annexure-D

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

SL. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years-pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	PWRD	RIDF XXVII	3	3						3					

(K.K Deka)  
 Executive Engineer, PWRD  
 Bongaigoan District Territorial Roads Division  
 Bongaigaon

## Monthly status of Fund receipt and utilisation for the Month of July Year 2023

## A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State / EAP etc	Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised, till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Assam Skill Development Mission under (SEED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	

**Sd/-**  
**District Project Manager**  
**Assam Skill Development Mission**  
**Bongaigaon**

**Annexure-B****B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission	RPL(JJM), PLSDTP(SST) PLSDTP(RTD) PLSDTP (GUGU)	Utilize by State Mission Office. (ASDM)	Nil

**Sd/-**  
**District Project Manager**  
**Assam Skill Development Mission**  
**Bongaigaon**

**Annexure-C.****Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission	JJM RPL	30	100						
	Assam Skill Development Mission	JJM RPL	90						Not started	
	Assam Skill Development Mission	PLSDTP (SST)	150					20		
	Assam Skill Development Mission	PLSDTP (GURU)	10						Not started	
	Assam Skill Development Mission	PLSDTP (RTD)	30						Not Started	

**Sd/-**

**District Project Manager  
Assam Skill Development Mission  
Bongaigaon**

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission	Nil	Nil												

**Sd/-**  
**District Project Manager**  
**Assam Skill Development Mission**  
**Bongaigaon**

**Monthly status of Fund receipt and utilisation for the Month of September /2023**

**Annexure-B**

**A. For Schemes: Funds received.**

Sl. No.	Admin. Dept	Scheme (Implementation Agency)	PFMS Code & SLS	Category CS/S TAT E	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With the District/Council// Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Environment & Forest	APFBC (Plantations)	1A.2.1 1A.2.2	State		28213734	-	28213734	-	-	-	28213734	2.2E+07	-	6E+06	28213734	Not yet

**B. Schemes for which no funds are received by the District/Council: For**

**Annexure-B**

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest	SOPD	Not known	has been submitted

Divisional Forest Officer,  
Bongaigaon S.F. Division,  
Bongaigaon.

**Annexure-C**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year**

Sl.	Admin.	Name of Scheme	Number of Works sanctioned in the current Year			Progress of Current Year works/Services-Categories number of works based on the stage of physical progress					
			100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Environment & Forest	CAMPA	Nil	-	-	-	-	-	-	-	-
		APFBC (Building)	Nil	yes	-	-	-	-	-	-	-
		APFBC (Plantations)	3	-	YES	-	-	-	-	-	-
		SOPD	Nil	-	-	-	-	-	-	-	-
											<b>Annexure-D</b>

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years**

Sl. No.	Admin. Dept.	Name of scheme	Total Number of works	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs	>=3 to 5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Environment & Forest	CAMPA	pending	yes	-	-	-	-	yes	-	-	-	-	-	-

						Les s tha n 1 yr										
2		APFBC (Plantations)														
		APFBC ( yes				-	1 YEAR	-	1 YEAR	yes		-	-	-	-	
3		SOPD				Les s tha n 1 yr										

Divisional Forest Officer,  
Bongaigaon S.F. Division,  
Bongaigaon.

## Monthly status of Fund receipt and utilisation for the Month of September 2023

## A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code& SLS Code	Category Cs/CSS/ State/ EAP etc	Opening Balance With CNA		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised, till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	23625000		23625000		14175000	94.50.000/- (40%)		NA	NA	NA	NA	35 MAWC (30% fund released to 14 nos of ALCC)
2		Model AWC (RIDF-Phase 1)	NA	State	NA	NA	NA	NA	8100000		8100000		5400000	27,00,000/- (33%)		NA	NA	NA	NA	12 MAWC (30% fund released to 4 nos of ALCC)
		Model AWC (RIDF-Phase 2)	NA	State	NA	NA	NA	NA	13428000		13428001		13428001	0%		NA	NA	NA	NA	20 MAWC
		Model AWC (SC-BC)	NA	State	NA	NA	NA	NA	7264797		7264798		4843198	24,21,600/- (33%)		NA	NA	NA	NA	3 MAWC (50% fund released to 2 nos of ALCC)
3		SNP	NA	CSS	NA	NA	NA	NA	11290162		11290162		169880	11120274 (98%)		NA	NA	NA	NA	
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA		NA		NA	NA		NA	Nil	0	Nil	Direct Benefit Transfer (DBT) to the eligible beneficiary from Directorate of WCD,Asam.
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	3542250		3542250		2426250	1116000 (31%)		Submitted	Nil	Nil	Nil	Incentive Fund transfer of Rs. 12,55,250/- to 878 nos AWW & 356 nos AWH has been proceed for approval & CBE Fund transfer of Rs. 11,16,000/- for 2 months (June & July 2023) has been proceed for approval.
6	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	1754200		1754200		1754200	12,42,500 (70%)		Nil	Nil	Nil	Nil	Final file under process in Dc office and PPA through PFMS yet to be generated.	
7	OSC	NA	CS	NA	NA	NA	NA	824900		824900		5136	819764 (99.38%)		Submitted	Nil	Nil	Nil		

District Social Welfare Officer,  
Bongaigaon.

**Annexure-B****B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

## Annexure-C.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-15 Nos.	100%						Completed
			RIDF-12 Nos.					4 Nos		
			NIDA-35 Nos.					16 Nos		Fund released to 14 Nos
			RIDF-20 Nos.						Not Started	
			Model AWC (SC-BC) - 3 Nos.					2 nos		
2	Pradhan Mantri Matru Vandana Yojana	6722 Nos. Beneficiary targeted (1st Child-4511 Nos.+2nd Girl Child -2211 Nos.)				42.75% (2874 nos.of beneficiaries registered in the PMMVY CAS Portal )				

District Social Welfare Officer,  
Bongaigaon.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Women and Child Development	RIDF-12 Nos. ( Phase 1)	12	12									4	8
2		NIDA-35 Nos. ( Phase 1)	35	35									14	21
3		Model AWC (RIDF-Phase 2)	20	20										20
4		Model AWC (SC-BC)	3	3									2	1

District Social Welfare Officer,  
Bongaigaon.

## Monthly status of fund receipt and utilisation for the month of August year 2023-24

## A. For Schemes: funds received

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
SL No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable	Opening Balance with the District /Council/Others as applicable	Current year Allocation to District	Fund received in the Current year	Total funds available for Scheme		Funds utilised till now Amount & (% in Bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	Remarks					
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Of Previous Year	Of Current year		
1	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency)	As-83	Central Share & State Share	46.58784	5.17642	---	---	---	---	35.56627	3.9518	91.28234	5.85000	0.65000	33.01808	---	10.04	81.24234	
2		RIDF	---	State Share	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
3		SOPD-GA	---	Central Share	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

**B. Schemes for which no funds are received by the District/Council:**

ANNEXURE-B

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks If any
1	Soil Conservation Department	Drainage Channel at Jogipara	.....	
2		RCC Check Dam at Betbari	.....	
3		Excavated Pond at Betbari	.....	
4		Brick Canal at Kharija Dolalgaon-I	.....	
5		Drainage Channel at Nowapara-I	.....	
6		Agri Bund at Mechpara	.....	
7		Agri Bund at Mechpara	.....	
8		Brick Channel at Hirapara	.....	
9		Excavated Pond at Kharija Dolalgaon-II	.....	
10		RCC Check Dam at Chaprakata-II	.....	
11		RCC Check Dam at Chaprakata-III	.....	
12		Agri Bund at Karebari	.....	
13		River Training cum Anti Erosion project (Bulder pitching ) on the bank of Ale River at village Dumerguri & Santaspur under RIDF-XXIX	.....	
14		Erosion Control project at Sawnagaon under RIDF-XXIX	.....	
15		Manah River Training Project at Village Nowapqra Pt II under RIDF-XXIX	.....	

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

## Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	8 Nos.	---	---	---	---	1-25%	2 Nos.	
2		RIDF	---	---	---	---	---	---	---	
3		SOPD-G	Nil	Nil						

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

**Physical Progress of works under different Schemes/Programmes/Projects across Department of  
Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	8 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	75-99%	Nil	Nil	Nil	Not started (2 Nos.)
2		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon  
&  
Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

**Annexure-A**

**Monthly status of Fund Receipt and utilisation for the month of September, 2023**

**A. For the Schemes: Funds received**

Sl. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Infrastructure	PMAY-U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Infrastructure	PMAY-Urban	-	







## B. Schemes for which no funds are received by the District/ Council:

S.No	Administrative	Scheme Name	Reasons	Remarks if any
1	Water Resources	Immediate measures for restoration of breach-like damages at village Jaraguri including Chechapani-Balajani up to Huramaravillages areas on R/B by river Aie under SDRF for 2019-20.		Demand already submitted to Revenue Department.
2	-DO-	I/M for recoupmnt breach like damages at Huramara from ch 3400.00m to 3900.00m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.		-DO-
3	-DO-	I/M for closing of breach gap of Sidalsati-Merrerchar embkt. of river Aie at lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22.		-DO-
4	-DO-	Immediate measures for recoupmnt and strengthening of flood damaged structure at Huramara Pt-2 Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B).		-DO-
5	-DO-	I/M for recoupmnt of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.		-DO-

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon



## Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

S.No	Admin. Deptt.	Name of Scheme	Total Number of Works pending as	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on								
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	100%		75-99%	50-74%	25-49%	1-25%	Not started				
1	Water Resources	DM for recoupment breach like damages at Hurrana from ch 1400.00m to 3900.00 m of Sidalsuri to Mecerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.	1			yes		1	100%									
2	-do-	Immediate measures for recoupment and strengthening of flood damage of structure at Hurrana Pt-II Of Sidalsuri- Mecerchar WRD Embankment under SDRF for 2021-22 (PART-A)	1	yes					100%									
3	-do-	Immediate measures for recoupment and strengthening of flood damage of structure at Hurrana Pt-II Of Sidalsuri- Mecerchar WRD Embankment under SDRF for 2021-22 (PART-B)	1		yes				100%									
4	-do-	DM for closing of breach gap of Sidalsuri-Mecerchar embk. of river Aie at Lahruat area including strengthening and bank restoration in 1 different reaches under SDRF for 2021-22	1		yes				100%									
5	-do-	DM for recoupment of Pachonta area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	1		yes				100%									
6	-do-	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF for 2022.	1		yes				100%									
7	-do-	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF- for 2022-23 (under sec.50 of DM Act-2005)	1		yes				100%									

## Monthly status of Fund Receipt and utilization for the month of Sep. 2023

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (* Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district in lakhs		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of previous year	of current year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P&RD	PMAY-G	NA	NA	NA	NA	NA	NA	635.70	0	925.60	0	925.60	287.30	0	0	0	0	0	0
2	P&RD	MGNREGA	NA	NA	NA	NA	NA	NA	4353.38	0	4353.38	0	4353.38	4353.38	0	0	0	0	0	0

\* = will be provided by the HOOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD	Nil	Nil	Nil

  
**Chief Executive Officer**  
 Bongaigaon Zilla Parishad  
 Bongaigaon



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.						Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	P&RD	PMAY-G	7570	2130	5044	364	32	7570	-	-	yes	-	-	-	-	-
2	P&RD	MGNREGA	3863	937	2926	0	0	3863	1567	1360	936	0	0	0	0	0

  
 Chief Executive Officer  
 Bongaigaon Zilla Parishad  
 Bongaigaon