

Minutes of the DDC meeting for the month of Nov/2023 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	4thNov' 2023
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Dhrubajyoti Das, ACS, District Development Commissioner, Bongaigaon.

Before initiating the meeting, the District Development Commissioner, Bongaigaon requested all concerned HODs to give utmost emphasize on the progress and achievement of all schemes pertaining to CM Dashboard. Further, all concerned departments were requested to submit action taken report of last DCs Conference with Hon'ble CM, Assam held on 25th July/2023.

The decisions of the meeting are as follows:

Category-A : Department specific

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	<ul style="list-style-type: none"> • Total Farm families: 77220 Nos • Total Eligible beneficiaries: 45064 Nos • Aadhaar Authenticate: 33661 Nos • Total eKYC done: 34176 Nos • Land Record Accepted- 46885 	
			PRADHAN MANTRI FASAL	Target - 26753 nos. (Kharif) It was reported that 21738 nos. farmers are enrolled	

			BIMA YOJNA (PMFBY)	till date and their registration is going on. Notified crops are Sali Paddy, Blackgram , Maize. The Chairman directed the DAO, Bongaigaon to achieve the target within the stipulated time.																																	
			FOOD & Nutrition SECURITY (FNS)	<p>1. Distribution of seeds, including Hybridseeds, amongst the beneficiaries have been completed for the year 2023-24 .</p> <table border="1"> <thead> <tr> <th>Seed</th> <th>Quantity(ctl)</th> <th>Area covered(Ha)</th> <th>Farmarsbenifited (nos)</th> </tr> </thead> <tbody> <tr> <td>Paddy</td> <td>4040</td> <td>10100</td> <td>21750</td> </tr> <tr> <td>Pulses</td> <td>575.50</td> <td>1510</td> <td>3775</td> </tr> <tr> <td>Oil seed</td> <td>15</td> <td>2</td> <td>15</td> </tr> <tr> <td>Finger Millet</td> <td>9</td> <td>75</td> <td>185</td> </tr> </tbody> </table> <p>2. Farm Machineries:</p> <table border="1"> <thead> <tr> <th>Item</th> <th>Quantity (nos)</th> <th>Farmarsbenifited (nos)</th> </tr> </thead> <tbody> <tr> <td>Power Tiller</td> <td>32</td> <td>32</td> </tr> <tr> <td>Multipurpose Pulveriser</td> <td>41</td> <td>41</td> </tr> <tr> <td>Elect. Pump set</td> <td>18</td> <td>18</td> </tr> </tbody> </table>	Seed	Quantity(ctl)	Area covered(Ha)	Farmarsbenifited (nos)	Paddy	4040	10100	21750	Pulses	575.50	1510	3775	Oil seed	15	2	15	Finger Millet	9	75	185	Item	Quantity (nos)	Farmarsbenifited (nos)	Power Tiller	32	32	Multipurpose Pulveriser	41	41	Elect. Pump set	18	18	
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			RKVY	<p>Sali Paddy (Var: Sital Seni, Gobinda Bhog)</p> <ol style="list-style-type: none"> Quantity- 67.50qtls. Area : 173 ha No. of beneficiaries:430 nos. <p>Pulses:</p> <ol style="list-style-type: none"> Seed distributed: 39.10 qtls Area: 170 ha Beneficiaries: 475 nos. <p>Distribution of Hybrid Paddy seeds amongst the beneficiaries have been completed and the crop is in vegetative stage. Potato seed received and will be distributed very soon.</p> <p>Community Nursery: For raising Community</p>																																	

				Nursery, paddy seed was also distributed amongst 350 beneficiaries covering 70 ha. Farm Machinery: On query from the Chair , the DAO informed that 79 nos. Power Tillers, 2 Nos Multipurpose Pulverisers and 1 no Mini Oil Mill has been distributed to the beneficiaries.	
			KCC	Regarding Ghar Ghar KCC Abhijan, the LDM, Bongaigaon informed that under the programme all PMKISHAN beneficiaries will be provided KKC loan by 31 st Dec/2023. In this regard, the LDM requested DAO and HODs of other allied depts. like Veterinary, Fishery etc. to render necessary help for successful completion of the programme. Also, he seeks help from BDOs, PRIs in this regard. The Chairman requested the LDM to write a letter to all concerned with the list of beneficiaries.	LDM,Bongai gaon
			CMSGUY(Chief Minister SamagraGram myaUnnayan Yojana.	Out of 3 nos. Combine harvester, 1 nohas been distributed to Barekamara FPC under Abhayapuri(S) LAC.	
			ATMA	Under the scheme, Training and demonstration has been arranged. The DAO, Bongaigaoninformed that the DFAC meeting has been held and 100% progress achieved.	
			Assam Millet Mission	The DAO, Bongaigaon reported that the seeds has been received and distributed amongst the farmers.	
2		Agri(Eng)		On query from the Chair regarding construction of ADO Office, the AEE informed that due to non availability of land,Chalantapara ADO office has been shifted to Oudubi G.P office which is in VGR land. The Chairman directed the AEE (Agril) to select alternative place in consultation with C.O,Boitamari.	C.O, Boitamari AEE(Agril), Bongaigaon

3	Economic Development	AH& Veterinary	NADCP	The DVO, Bongaigaon informed that an amount of Rs 7,34,760.00 has been utilized out of available fund of Rs 9,00,636.00	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date, out of available fund of Rs.33,57,592.00, an amount of Rs.17,68,747.00 has been utilized so far i.e. 52.68%.	
			Rashtriya Gokul Mission (RGM)	The DAO, Bongaigaon informed that in place of White Revolution, Govt has introduced Rashtriya Gokul Mission (RGM). Under the Mission A.I done: 37285 (93%)	
			Sex Sorted Semen	A.I done for 453 out of targeted doses 6500. The DVO was directed to fix a time limit for achieving the target. Also, he was directed to create awareness amongst the farmers and motivate them for implementation of Sex Sorted Semen.	
			Assam Fodder Mission	The DVO informed that Distribution of 3228 bags (208317 nos.) of Napier slip amongst 200 nos. farmers. Regarding cultivation of fodder in VGR land, the Chairman directed the DAO to discuss with ADC(Rev).	
			SOPD	Under SOPD 2020-21, Maize 8 kg, Zinc Sulphate 2kg and Az spirillum 100 gm have been distributed to each 200 farmers.	
4	Economic Development	Fisheries	PMMSY	<p>1. New Pond Construction under NEH Target : 38 nos , Completed: 38 nos</p> <p>2. New Rearing Pond Target : 46 nos , Completed: 46 nos</p> <p>4. Mini Feed Mill : The DFDO informed that one Mini Feed Mill with a capacity production of 2 ton/day at Amguri under Srijangram Dev Block have</p>	DFDO

				<p>been taken up. Order for supply of machineries have been issued. The Chairman requested the DFDO to start production immediately after receipt of the machineries.</p> <p>5. Backyard Ornamental Fish Unit: It was reported that 4 nos. of Ornamental Fishery tank have been taken up under the scheme. As on date, 2 nos. of scheme have been completed and rest 2 nos. are 90% completed.</p> <p>The Chairman directed the DFDO to complete the project on schedule time.</p>																
			APART	<p>Polyculture demonstration: Target : 14 Nos (5.00 Ha) Acheivement:100%</p> <p>Beel Fishery : Target: 1 no. (Yet to start)</p>																
5	Economic Development	Handloom & Textiles	Swanirvar Nari	<p>On query from the Chair, the Supdt. H&T informed that total nos. of weavers in the district is 27000. In 1st Phase 10085 nos. weavers were registered in the Swanirvar Nari portal.</p> <p>2nd phase registration completed on 31/07/2023</p> <p>In 2nd phase weaver applied : 2223nos Approved:2177nos Rejected: 46nos</p> <p>In 1st Phase procurement of Handloom items on 13th Jan/23. Details as bellow:</p> <table border="1"> <thead> <tr> <th>Sl No</th> <th>Name of P C</th> <th>No of weaver</th> <th>No of Handloom item procured</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Supdt of H&T office</td> <td>102</td> <td>3697</td> <td>1032475</td> </tr> <tr> <td>2</td> <td>Srijangram</td> <td>150</td> <td>3977</td> <td>1204045</td> </tr> </tbody> </table>	Sl No	Name of P C	No of weaver	No of Handloom item procured	Amount	1	Supdt of H&T office	102	3697	1032475	2	Srijangram	150	3977	1204045	Supdt., H&T
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1	Supdt of H&T office	102	3697	1032475																
2	Srijangram	150	3977	1204045																

				Dev Block				
				2 nd Phase of procurement will be start on 15/11/2023				
			Mudra Loan	The Supdt of H&T informed that out of 50 nos. of weaver sponsored to bank, 19 nos. sanction were received under the scheme. 31 nos. rejected by bank and 3 under process for sanction The Chairman directed the Supdt. H&T to check the beneficiary's credential before sending proposal.				
6	Economic Development	Industries	Ease of Doing Business (EoDB)	<p>1. GM, DI&CC informed that out of 4982 applications received under EoDB, out of which 4935 (99.06%) applications have been disposed, while 24 applications are pending with 7 departments.</p> <p>2.As regards onboarding of all the departments in the EoDB portal, GM, DI&CC informed that decision regarding onboarding of any department or online delivery of any service is taken at the Govt. level.</p> <p>The Chairman requested the concerned departments to dispose the pending applications immediately and take necessary action for disposal of all applications under EoDB within the fixed timelines.</p>				GM,DICC
			PMEGP	<ul style="list-style-type: none"> • GM, DI&CC informed that though 71 applications are under process at different banks, no sanction has been accorded during the month of October,2023 under PMEGP. • GM, DI&CC also informed that CGTMSE in collaboration with Govt. of Assam, launched "Assam Credit Guarantee Scheme" under which, Micro & Small Enterprises are eligible for 100% Credit Guarantee (CGTMSE: 75 to 85%, Assam Govt.: 25 to 15%) without 				LDM, Bongaigaon

				<p>any additional fee.</p> <p>The Chairman requested the Lead District Manager to take up with the Bank Branches for early disposal of all the pending applications under PMEGP.</p> <p>He also requested the Lead District Manager to make the Bank Managers aware about “Assam Credit Guarantee Scheme” and provide credit to the Micro & Small Enterprises.</p>	COs, Bongaigaon							
		PMFME	<table border="1"> <thead> <tr> <th>Year</th> <th>Target</th> <th>Application forwarded</th> <th>Sanction</th> </tr> </thead> <tbody> <tr> <td>2023-2024</td> <td>171</td> <td>31</td> <td>4</td> </tr> </tbody> </table> <p>The Chairman directed the GM,DICC to submit details as per bank wise sanction.</p>	Year		Target	Application forwarded	Sanction	2023-2024	171	31	4
Year	Target	Application forwarded	Sanction									
2023-2024	171	31	4									
		Industrial Estate for Micro Enterprises	<ul style="list-style-type: none"> GM, DI&CC informed that for providing Micro Enterprises with Plug & Play facility, Industries, Commerce & Public Enterprises Department has proposed to establish Industrial Estates for Micro Enterprises in different parts of the state. Accordingly, all the Circle Officers of Bongaigaon District have been requested to identify at least 25/30 Bighas of Land for establishment of Industrial Estates for Micro Enterprises. <p>The Chairman requested the Circle Officers to personally look into the matter and identify land for setting up of Industrial estate for Micro Enterprises.</p>									
7	Economic Development	P & R D	PMAY-G	<p>The Dy. CEO, ZP informed that the achievement under PMAY-G is 93.10%. The Chairman requested the CEO,ZP to review block wise progress and to complete the remaining works within the stipulated time .</p>	CEO, ZP							

			AWAS plus	The progress of the work is 90.80%. It was decided to complete all the construction works of houses by 25 th Feb/2024	
			Amrit Sarovar	The CEO, ZP informed that out of 76 nos. of Amrit Sarovar, all the 76 nos. have been completed.	
			MGNREGA	It was decided that the CEO, ZP will review the mandays created under MGNREGA with BDOs at his level and submit report.	
			15 th Finance Commission	<p>Untied Fund: No of schemes taken Up: 141 nos No of schemes Completed: 76 nos (53.90%)</p> <p>Tied Fund: No of schemes taken Up: 120 nos No of schemes Completed: 20 nos (16.66%)</p> <p>It was requested to complete the work within stipulated time.</p>	
			NSAP	<p>No of beneficiaries under:</p> <p style="text-align: right;">IGNOAPS: 14533 Nos IGNWPS: 2680 nos IGNDPS: 707 Nos</p> <p>Total: 17920 nos</p>	
8	Economic Development	Dairy Development	Milk Plant, North Salmara	Dairy Dev Officer was directed to coordinate and to monitor the dairy Cooperative Societies in the Bongaigaon district.	Dairy Dev Officer
9	Economic Development	Skill Dev	PLSDTP	The DPM, ASDM was directed to submit detail report on PLSDTP.	DPM, ASDM
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	<p>Status of Construction of Model AWC:</p> <p>MAWC (NIDA PH-I): 35 nos. 30% fund released to 16 no AWC.</p> <p>MAWC(RIDF-I): 12 nos. 30% fund released to 5 nos.</p> <p style="text-align: center;">AWC</p> <p>MAWC(RIFF-II): 20 nos.</p>	DSWO

				MAWC(SC-BC): 4nos AWC(50% fund released to 2 Nos. AWC) On a query from the Chair, the DSWO informed that Birangana SHG will start Finger Millet. The District Development Commissioner directed the DSWO arrange a programme for Inauguration of Finger Millet at Mulagaon preferably on 11/11/2023. Also, he was directed to invite LDM, DDM, NABARD, BDO in the programme.	DCPO
			Saksam AWC	The DSWO informed that Govt has directed to select 50 WAC in each ICDS project under the scheme Saksam AWC for upgradation of AWCs providing LED light, Solar light, Rain water harvesting etc. Accordingly, proposals have been sent through google sheet provided by the higher authority.	
			POSHAN ABHIAYAN	The DSWO informed that release process for an amount of Rs 12.5525 lakh to 878 nos. AWCs and 356 nos. of AWH has been processed for approval.	
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 2987 nos. (i.e44.00%) of beneficiaries are registered in PMMVY CAS portal.	
			Beti Bachao Beti Padao (BBBP)	Under the project, various skill dev programme were conducted for girl child. It was reported that Rs.12.29576 lakhs has been utilized out of Rs.17.542 lakh. The Chairman directed the DSWO to utilize the remaining amount and submit updated report.	
11	Social Sector	Sports	CMSGUY (Playground Development)	Out of 10 nos. of playfield under the scheme, 4 nos. of playground have been completed. The other 6 nos. of schools have received 3rd installment of fund. The DSO was directed to complete other 6 nos. of playfield by Nov/2023.	Inspector of Schools DSO
			Khel Maharon	The sports activities viz. football, volley ball, athletics, Kho-Kha, Kabbadihas been commenced	

				from 1 st Nov,2023 in the District under Khel Maharon. In this regard, the DSO, Bongaigaon appeal all the officials to present in the programme.	
12	Social Sector	Labour Welfare		On query from the Chair, the Labour Officer informed that settlement has been made for 17% bonus for Birjhora Tea Garden labourers and out of which 14% will be disbursed before Durgapuja and remaining 3% will be disbursed before next Holi.	Labour Officer
			E-shram	Under the scheme, labours belonging to the un-organized sectors are to be registered through CSC. As on date 1,93,651 nos. of workers are registered in the portal.	
13	Social Sector	Health & Family Welfare	NHM	1.It is reported Construction of Chalantapara CHC is handed over by the Jt. DHS Bongaigaon 2. It is reported that construction work of Nutritional Mother & Child re-habitational Centre at Bongaigaon Civil Hospital is yet to be handed over by the PWD building deptt. 3. The Jt. Director, Health informed at present 17 nos. of 6 bedded ward construction is going on in Bongaigaon District.	Jt. Director Health EE, PWD(Bldg)
			CM Free Diagnostic	Under the scheme free lab test done for 302285 patients.(2023-24 upto Oct/2023)	
			Pradhan Mantri National Dialysis Programme (PMNDP)	It is reported that one 6 bedded free dialysis Centre has been started in Bongaigaon Civil Hospital from June/2019 under PMNDP. The Centre is running in PPP mode with Apollo Group, Chennai. Under the programme, 23 nos. of patients have been registered from April to Oct/2023. Total dialysis performed: 2411 nos.	
			National TB Elimination Programme (NTEP)	Under Ni-Kshay Mitra Scheme nutritional Baskets have been distributed to 528 nos. patients out of 535 nos.Achievement is 98.32%.	

			Wage compensation to Pregnant Women of Tea Garden Areas	The Jt. Dir, H&FW informed that an amount of Rs. 12,000 would be provided to pregnant women in tea garden areas to enable them to take care of themselves and unborn baby without compromising the livelihood of the family. Annual Target: 55 No of PW Registered: 23 Eligible PW: 21	
14	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	1.It was reported that the target for selection of beneficiaries under NFSA has been completed. So far, 92293nos. beneficiaries have been digitized out of total target 95238 nos. 2. The DDS, FCS&CA was directed to complete the distribution of cards to NFAS beneficiaries within 30 th Nov/2023. 3.On query, the representative of the F&CS Department informed that paddy procurement will start from 1 st Dec/2023.	ADC(Supply)
15	Social Sector	Education	Education	Due to absence of Inspector of Schools, the matter relating to education deptt could not be discussed.	
16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	APFBC	In case of Social Forestry, it was reported that plantation under APFBC is in progress. Fund utilized till now Rs.70,14,186.00 out of total fund Rs.282,13,734.00	DFO,AieVall ey,Bngn
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt of Excise report that out of total target of 145.72 crore, an amount of Rs. 58.90 crore i.e 47% has been collected as revenue till Oct/2023. The Chairman requested her to take steps for achieving the target.	Supdt. of Excise, Bongaigaon .

18	Infrastructure	Housing & Urban Affairs	15 th FC	<u>Municipality Board No of schemeCompleted</u> Abhayapuri MB: 25 24(96%) Bongaigaon MB 106 79(74%)		E.O, Abhayapuri MB & E.O, Bongaigaon MB.
			PMAY-U	<u>Municipality Board Target House completed</u> Abhayapuri MB: 834 492(59%) Bongaigaon MB 1132 398(35%) The progress of PMAY-U in respect of both the ULBs (ABM and MBM) are found not satisfactory. The Chairman directed both the E.Os to take personnel interest for improving the progress of the scheme.		
			PMSVANidhi	<u>Municipality Board TargetAchievement</u> Abhayapuri MB: 1200 1120(93%) Bongaigaon MB 2500 2858(114%) The Chairman emphasizes on 100% achievement of PMSVANidhi in respect of AMB		
			NULM (SHG Formation)	<u>Municipality Board TargetAchievement</u> Abhayapuri MB: 15 12(80%) Bongaigaon MB 30 31(103%)		
			SBM	It was decided to start a joint drive with Bongaigaon Municipality , Abhayapuri Municipality and Pollution Control Board to make the Bongaigaon Town &Abhayapuri Town plastic free town. E.O.,AMB and BMB was directed to write letter to all HODs for help in this regard.		
19	Infrastructure	Power	Grid Connection	The AGM APDCL informed that the proposal for Grid Connectivity has been approved by the higher authority.		AGM APDCL
			AIIB	Construction of New 33/11KV Substation with		

				Construction of New33KV Terminal Bay is going on				
20	Infrastructure	Irrigation	Flow Irrigation scheme (FIS)	It was informed by the E.E, BongaigaonAbhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G are under progress The physical achievement for the schemes stands at 70% and 90% respectively. As reported the balance works will be completed by Dec,2023.				E.E, Bongaigaon Abhayapuri North Division (Irrigation)
			Solar and Electrically Operated Hybrid Tube Well	The E.E, BongaigaonAbhayapuri North Division (Irrigation) informed that the scheme viz. Installation of Solar and Electrically Operated Hybrid Tube Well are under progress and as on date around 85 % works completed. He assured the house that the scheme will be completed by Nov,2023.				
21	Infrastructure	Water Resources	SDRF	The EE,WR, Deptt. Bongaigaon informed that repairing works of existing schemes under the deptt are going on. At present, no new works are under implementation.				EE,WR, Deptt. Bongaigaon
22	Infrastructure	PWD Roads	PMGSY	works sanctioned	works completed	works under progress	not started	PWRD, Bongaigaon
				4	0	4	0	
			RIDF XXXVIII	works sanctioned	works completed	works under progress		
				3	0	3		
			SOPD-G	works sanctioned	works completed	works under progress		
				3	2	1		
			APART	works sanctioned	works completed	works under progress		
				3	0	3		
			MukhyaMantrir Path NabikaronAchani	works sanctioned	works completed	works under progress		

			(MMPNA)	6	2	4	
			MukhyaMantrir Paki Path Nirman Achari (MMPPNA)	works sanctioned 16	works completed 0	works under progress 16	
			Assam Mala	The Chairman directed the authority to complete the schemes within this financial year.			
				On query from the Chair, the EE,PWD(Roads) informed that the works under Assam Mala have been started. The Chairman directed the EE, PWRD to submit updated report.			
23	Infrastructure	PWD(bldg.)		.The EE,PWD(Bldg) was directed to instruct the contractors for early completion of the schemes			E.E PWD Bajali- Bongaigaon blgdivn,
24	Infrastructure	PWD(elct)		No of schemes: 11nos Work in progress: 5nos Work completed: 2 no Not started: 4nos EE, PWD(Elect) was directed to prepare a model estimate for internal electrification of AWCs.			EE, PED(elct) , Kokrajhar
25	Economic Development	Sericulture	EAP (Under APART)	The Asstt Director, Sericulture informed that 100 nos. of beneficiaries were approved by the DLCC for ½ acre of Kesseru plantation. Also, 35 nos. of beneficiaries have completed the spinning training at STI,Titabor,Jorhat.			Asstt. Director , Sericulture, Abhayapuri
26	Infrastructure	PHE	JJM	PWSS: The EE, PHE informed that 337 nos. of new PWSS have been sanctioned in the current year and works have been started. The Chairman directed the EE, PHE to complete the work within the stipulated time.			CEO,ZP EE,PHE, Bongaigaon

				<p>EE,PHE informed that electric connection of 26 nos. PWSS were disconnected due to bill pending. In this regard CEO,ZP was requested to look into the matter for paying the pending bills. The EE,PHE was also requested to submit the list of PWSS to the CEO,ZP.</p> <p>The EE, PHE informed that Water Users Committee of 89 nos. PWSS have been formed so far. The Chairman directed the EE,PHE to submit list of Water Users Committee to LDM for opening of bank accounts.</p> <p>ODF plus villages: Total ODF plus villages is 537 nos.</p> <p>Progress of Solid & Liquid Waste Management Facility (Convergence of SBMG with 15th FC tied grant of GPs) is as follows :</p> <table border="1"> <thead> <tr> <th>Sl . No</th> <th>Category</th> <th>Target</th> <th>Completed</th> <th>Ongoing</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Central Material Collection Facility</td> <td>63</td> <td>63</td> <td>0</td> </tr> <tr> <td>2</td> <td>Mini Material Collection Facility</td> <td>378</td> <td>378</td> <td>0</td> </tr> <tr> <td>3</td> <td>Community Soak Pit</td> <td>711</td> <td>694</td> <td>17</td> </tr> </tbody> </table>	Sl . No	Category	Target	Completed	Ongoing	1	Central Material Collection Facility	63	63	0	2	Mini Material Collection Facility	378	378	0	3	Community Soak Pit	711	694	17	<p>AGM, APDCL</p> <p>LDM, Bongaigaon</p>
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1	Central Material Collection Facility	63	63	0																					
2	Mini Material Collection Facility	378	378	0																					
3	Community Soak Pit	711	694	17																					
			GOBARDHAN Scheme	<p>Total no of Biogas Plant under the scheme: 5 nos. Capacity of each Unit: 6 Cum Total no of families to be benefitted: 20 nos.</p>																					
			IHHL	<p>Target: 8385 Achievement: 8385 (100%)</p>																					
27	Infrastructure	Transport	Revenue collection	<p>Target: Rs.36.50 crore Revenue collected till Oct/2023: Rs. 23.21 crore (71.00%). He assured the house that the target will be achieved in the current financial year.</p>																					
			Road safety	<p>The DTO, Bongaigaon informed that the conversion</p>																					

				of Manual license to Digital License is going on.	
28	Social Sector	Legal Meteorology	Revenue Collection	It was reported by the Asstt. Controller of Legal Metrology that an amount of Rs.47,036.00 has been collected during the month of Oct/2023. The progressive total revenue collected till Oct/2023 is Rs.5,27,190.00 . No of business establishment inspected during current month: 140 nos. Market visited: 8 nos.	
29	Economic Development	Cooperation	Sahkar Se Samridhi	The representative of ARCS, Abhayapuri informed that 4 nos. of Cooperative Societies(PACS) applied for getting Petrol Pump(Gen), out of which land agreement submitted by 2 nos. The ARCS was directed to meet District Commissioner for discussion on different projects of Cooperative societies.	ARCS, Abhayapuri
30	Economic Development	Soil Conservation	WDC-PMKSY 2.0	Total no of schemes : 17 nos. Scheme Started: 5 nos. Not started: 12 nos. The D.O, Barpeta Soil Conservation Divn. was directed to submit proposals for Manikpur and Abhayapuri area. SDO©,NorthSalmara was requested to look into the works of Soil Conservation deptt in Lalmati Ganesh Mandir, Abhayapuri.	SDO(C), North Salmara D.O, Soil Conservation , Barpeta
			RIDF-XXVIII	For 2 nos. of works e-tender process is going on .	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
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1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 th DCs conference held at Tinsukia as per format issued by the Principal Secretary , T & Deptt, Assam from next month onwards.
2	Khel Maharon and SanskritikMahasangram	District Administration is making all efforts for successful completion of both the programme.

Signed by

Dhruba Jyoti Das

Date: 18-11-2023 18:44:36

District Development Commissioner

Bongaigaon

Memo No. BND/DDC/31/2015/Pt-I/

Dated, Bongaigaon the Nov/2023

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

District Development Commissioner

Bongaigaon

**Physical & Financial Progress of Works under different Schemes/
Programmes/Projects across Departments- of Current Year &
Previous Year**

District Agricultural Office, Bongaigaon

Monthly Status of Fund receipt and utilization for the Month of September 2023

For Schemes: Funds received.

S.No	Admi n. Dept.	Name of Scheme (+ Imple - mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA Pctc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others — as applicable.		Current Year Allocation to District*		Fund received in the currentYear.		Total funds availablef or Scheme.	Funds utilised- till now Amount & (% in bracket).		Amount for which UCs are pendingat the end of Previous year.	Utilisatio n Certificat e submitted against total available funds or the current year.	Amount for which UCs are pending as on date.		Rem arks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MISSION (NFSM)	AS10-AS	CSS	1,49,000/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,49,000/-	WORKS STARTED	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS STARTED	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	1,49,000/-	
2	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)	AS51-9120	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	75,000/-		75,000/-	WORKS STARTED	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS STARTED	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	75,000/-	

5	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-	6,51,600/-	-	-	SUBMITTED BY DEPUTY COMMISSIONER OFFICE, BONGAIGAON		SUBMITTED BY DEPUTY COMMISSIONER OFFICE,	6,51,600/-	
6	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL PROJECT ON SOIL HEALTH & FERTILITY	AS53-AS	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	WORKS NOT STARTED	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	2,48,180/-
9	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION	AS52-AS	CSS	2,05,500/-	NIL	NIL	NIL	NIL	NIL	1,95,500/-	10,000/-	7,170/-	1,90,325/- (97%)	8,005/- (80%)	SUBMITTED BY SAMETI	WORKS NOT STARTED	SUBMITTED BY SAMETI	1,98,330/-
10	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PARAMPARAGATA KRISHI VIKASH YOJNA (PKVY)	AS76-AS	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	APART (PROJECT)	N/A	WORLD BANK FUNDED PROJECT	29,84,613.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	14,40,824.00	4,87,442.00	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	NIL	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	9,53,382.00	

*= will be provided by the HOD/Concerned Agency. PFMS : Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-- B

A. Schemes for which no funds are received by the District/Council: (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	HMNEH	EXPENDITURE MADE AND COMMITED FOR PAYMENT (DUE TO SOME TECHNICAL ERROR IN PFMS)	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin .Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorize number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	Total farm families : 77220 nos.							
			Eligible beneficiaries : 45064nos.			58%				
			Aadhaar Authenticate : 33661 nos.		75%					
			Total eKYC done : 34176 nos.		76%					
			Land Record Accepted : 46885 nos							
2		Pradhan Mantri Fasal Bima Yojana (PMFBY)	Target: 26753 nos. Notified Crops- Sali Paddy, Blackgram, Maize						21738 nos. of farmers enrolled.	
3		Kisan Credit Card (KCC)	No Target						114 nos. KCC application sponsored	
4	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	Sali Paddy (Var: Sital Seni, Gobinda Bhog) • Quantity- 67.5 qtls • Area: 173 ha • No. of beneficiaries:430	Crop in tillering stage						
			Blackgram (Var: SBC 40) • Quantity: 39.10 qtls • Area: 170 ha • No. of Beneficiaries: 475	Crop is in vegetative stage						
			Chilli (Var:Rochana) • Quantity : 2.80kg • Area: 4.6 ha • No. of Beneficiaries: 12 nos.	Seed distribution completed						
			Tomato (Var:King Kong) • Quantity: 2.36kg • Area: 7.86 ha • No. of Beneficiaries: 20nos.	Seed distribution completed						
			Cabbage (Var:JK) • Quantity: 2.88kg • Area: 2.86 ha • No. of Beneficiaries: 25 nos.	Seed distribution completed						

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorize number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Brinjal (Var:LHB Kario) <ul style="list-style-type: none"> • Quantity: 5.45kg • Area: 27.25 ha • No. of Beneficiaries: 70 nos. 	Seed distribution completed						
4	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	Capsicum (Var: LHB Katha) <ul style="list-style-type: none"> • Quantity:2.07 kg • Area: 3.45 ha • No. of Beneficiaries: 8 nos. 	Seed distribution completed						
			Pumpkin (Var: LHB Linga) <ul style="list-style-type: none"> • Quantity:8.85kg • Area: 5.90 ha • No. of Beneficiaries: 15 nos. 	Seed distribution completed						
			Line Transplanting: 1 no. (Var: Bahadur Sub I) Quantity: 40 qtls Area: 100 ha No. of beneficiary: 250 nos.	The crop is in ripening stage.						
			SRI: 1 no. (Var: Bahadur Sub. I) Quantity: 10 qtls Area: 100 ha No. of beneficiary: 200 nos.	The crop is in ripening stage.						
			DSR: 1 no. (Var: Bina Dhan) Quantity: 40 qtls Area: 100 ha No. of beneficiary: 250 nos.	The crop is in ripening stage.						
			STV: 2 nos. (Var: Ranjit Sub 1) Quantity: 80 qtls Area: 200 ha No. of beneficiary: 500 nos.	The crop is in ripening stage.						
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Line Transplanting: 1 no. (Var: Bahadur Sub I) Quantity: 40 qtls Area: 100 ha No. of beneficiary: 250 nos.	The crop is in ripening stage.						
			SRI: 1 no. (Var: Bahadur Sub. I) Quantity: 10 qtls Area: 100 ha No. of beneficiary: 200 nos.	The crop is in ripening stage.						
			DSR: 1 no. (Var: Bina Dhan) Quantity: 40 qtls Area: 100 ha No. of beneficiary: 250 nos.	The crop is in ripening stage.						
			STV: 2 nos. (Var: Ranjit Sub 1) Quantity: 80 qtls Area: 200 ha No. of beneficiary: 500 nos.	The crop is in ripening stage.						
			Line Transplanting: 1 no. (Var: Bahadur Sub I) Quantity: 40 qtls Area: 100 ha No. of beneficiary: 250 nos.	The crop is in ripening stage.						
			SRI: 1 no. (Var: Bahadur Sub. I) Quantity: 10 qtls Area: 100 ha No. of beneficiary: 200 nos.	The crop is in ripening stage.						
			DSR: 1 no. (Var: Bina Dhan) Quantity: 40 qtls Area: 100 ha No. of beneficiary: 250 nos.	The crop is in ripening stage.						

S.No	Admin .Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
			CSBD: 3 nos. (Var: Numoli) Quantity: 120 qtls Area: 300 ha No. of beneficiary: 750 nos.	The crop is in ripening stage.						
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Seed distribution of Blackgram (Var: SBC-40) Total Seeds: 55 qtls Area: 200 ha No. of beneficiaries: 500	The crop is in pod formation stage						
			Seed distribution of Greengram (Var: MH-1142) Total Seeds: 42.50qtls Area: 200 ha No. of beneficiaries: 500	The crop is in pod formation stage						
			Distribution of Arhar Seeds (Var: Pusa Arhar 151) Total Seeds: 25qtls Area: 100 ha No. of beneficiaries: 250	The crop is in pod formation stage						
			Distribution of Finger Millet Seeds (Var: Chattisgarh Ragi 3) Total Seeds: 9 qtls Area: 75 ha No. of beneficiaries: 185	The crop is in tillering stage						
			Sesame Minikit under Oilseed Programme (Var: GJT-5) - No. of Minikit-15 nos. of Minikit Total Seeds: 15 kg No. of beneficiaries: 15			The crop is at maturity stage				

S.No	Admin .Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Seed distribution of Chickpea (Var: PURVA & PUSA 3043) Total Seeds: 228qtls Area: 450 ha No. of beneficiaries: 1125 nos.	Seed distribution completed						
			Seed distribution of Pea (Var: HARIT) Total Seeds: 25qtls Area: 50ha No. of beneficiaries:125 nos.	Seed distribution completed						
			Distribution of Lentil Seeds (Var: IPL 220) Total Seeds: 20qtls Area: 80ha No. of beneficiaries: 200 ha	Seed distribution completed						
			Demonstration on Chickpea (Var: PUSA 3043) Total Seeds: 50 qtls Area: 100 ha No. of beneficiaries: 250 nos.	Seed distribution completed						
			Demonstration on Pea (Var: HFP 715) Total Seeds: 100 qtls Area: 200 ha No. of beneficiaries:500 nos.	Seed distribution completed						
			Demonstration of Lentil (Var: IPL 220) Total Seeds: 30qtls Area: 100ha No. of beneficiaries:250nos.	Seed distribution completed						

S.No	Admin .Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
6	District Agriculture Office, Bongaigaon	Horticulture Mission for North East and Himalayan States (HMNEH)	Low Cost Preservation Unit (Multipurpose Pulverizer) Quantity Alloted: 127 nos. No. of beneficiaries: 127 nos.			72 nos. of pulverizer distributed to 72 nos. of beneficiaries.				DLSC completed for 127 nos. of beneficiaries. Distribution is under process.	
		Assam Agribusiness and Rural Transformation Project (APART)									
		Assam Fodder Mission	Distribution of Napier Slips for cultivation Quantity-3618 nos. of packets @ 500 nos slips per packet Area Covered- 60 Ha No. of beneficiaries-264	Planting completed							
		Assam Millet Mission	Minikit Distribution - 46 nos. Quantity- 46 kgs Area- 3.80 ha Beneficiary-46 nos.	Seed sowing completed							
			Technology Demo - 118 nos. Quantity- 354 kgs Beneficiary-118 nos.	Seed sowing completed							
		Horticulture	Rain Shelter Tomato Area:100 sq m. No. of beneficiaries: 2 nos.	Input and seed distribution completed		50%					Seedlings are ready for transplanting Seedlings transplanted.
			Vermicompost Unit Specification of the unit: 15ft length, 5 ft breadth & 3 ft height. No. of beneficiary: 1 no.	Beneficiary list has been approved by DLCC, APART				25%			Work going on. (Selected beneficiary will purchase the inputs for the Vermicompost unit.)

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
7	District Agriculture Office, Bongaigaon	Sali Paddy	ICMD Demo (0.4 ha)							The Crop is in ripening stage
			a) Ranjit Sub 1 @ 16 kg per demo No. of beneficiary: 10 nos.		75%					
			b) Bahadur Sub 1 @ 16 kg per demo No. of beneficiary: 4 nos.		75%					
			c) Swarna Sub 1 @ 16 kg per demo No. of beneficiary: 4 nos.		75%					
			d) Bina Dhan 11 @ 16 kg per demo No. of beneficiary: 2 nos.		75%					
			Minikit Demo (0.125 ha)		75%					
			a) Ranjit Sub 1 @ 5 kg per demo No. of beneficiary: 130 nos.		75%					
b) Bahadur Sub 1 @ 5 kg per demo No. of beneficiary: 45 nos.		75%								
c) Swarna Sub 1 @ 5 kg per demo No. of beneficiary: 5 nos.		75%								

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
7	District Agriculture Office, Bongaigaon	Sali Paddy	Varietal Cafeteria Total= 3 nos. Variety- 10nos. Cafeteria I Location: Village Rashigaon under Bidyapur ADO Circle. Beneficiary name: Hariprasad Nath Area: 2000 sq. m. Varieties: Numoli, Ranjit, Banni, Sonajul, Kalabhog, Fulpakhuri, Bangalakhi, Pasno paspanna, Laljit,Daria Cafeteria II Location: Village Sawngaon under Bidyapur ADO circle Beneficiary name: Kanteswar Singha Area: 2000 sq. m. Varieties: Aijong, Boko, Bhog Kala, Notun Bonni, Fulpakhir, Sawtali, Goyasori, Numoli, Gulpi, Kahero Cafeteria III Location: Village Kasarpara under Boitamari ADO Circle Beneficiary name: Nilima Kalita Area: 2000 sq. m. Varieties: Ranjit Sub I, Bahadur Sub I,Swarna Sub I, Kola Joha, Dangor Joha, Kola Gujuri,Keteki Joha,Maniki Madhuri,Black Rice, 555		75%					The crop is in ripening stage	
		PWRD Market	3 nos. of Markets								
		Modernisation and Improvement Programme (MMIP)-APART-Bongaigaon	1. Patiladoha Market		77%						
			2. Bajitpara Market		77%						
		3. Alokjhari Market		87%							

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
7	District Agriculture Office, Bongaigaon	ADO Office construction- APART- Bongaigaon	Manikpur ADO Circle						Not started	Site handed over to the contractor on 13 th July, 2023, Site- Barbila
			Patiladoha ADO Circle		85%					
			Abhayapuri I ADO Circle			42%				
			Abhayapuri II ADO Circle			58%				
			North Salmara						Not started	An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly, an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents
8		ATMA	Training- 05 @ Rs. 7,500/- per training	100%						
			Agriculture Demonstration-05 @ Rs. 4,000/- per demonstration	100%						
			Allied Demonstration- 05 @ Rs. 4,000/- per demonstration	100%						
			Farmer Scientist Interaction- 1 @ Rs. 20,000/- per interaction	100%						
			Operational Expenses (District)-01 @ Rs. 10,000/- per unit		75%					
			Rewards and Incentives- 04 @ Rs. 20,000/- per awardee	100%						
			Operational Expenses for DFAC meeting-1 @ Rs. 5,000/- per meeting		75%					DFAC meeting completed
			Operational Expenses for BFAC meeting-5 @ Rs. 26,00/- per meeting		75%					

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Agriculture Office, Bongaigaon	CMSGUY(Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester (1no./LAC)	Less than 1Yr					Delivery order issued for 3 nos. of Combine harvester			1no. of Combine harvester distributed to Barekamara FPC			
2		Rashtriya Krishi Vikash Yojana (RKVY)	Reaper-10 nos.	Less than 1Yr					DLSC approved: 10 nos.					Not started	Draft not submitted by beneficiaries
		Mini Oil Mill,2022-23 • Alloted: 10 nos.							DLSC Approved: 8 nos.			1 no. delivered			1 no. delivered Draft Collection going on.
3		National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 32 nos. Pending =22 nos.		1-2 years				DLSC approved: 54 nos.		59%				22 nos. of Farmers have not submitted the beneficiaries Share.

S.No	Admin. Dept.	Name of Scheme	Total Number of Workspending as on the last date of previous FinancialYear	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based onthe stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
4	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Pump-sets,2021-22 Total allotted= 94 nos. DLSC for 19 nos. done in 2021-22	Less than 1 year							DLSC for 32 nos. done in the current financial years.	Delivered 18 nos.		Total no. of pumpset approved by DLSC=51 nos. Distributed= 18 nos. Draft Collection pending- 33nos.

District Agriculture Officer
Bongaigaon

Monthly status of Fund receipt and utilization for the Month of Match/23 to Feb/ 24 Year

A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>18</i>	<i>19</i>	<i>20</i>	<i>21</i>
1	Agriculture Dept.	RIDF (AEE, Agri, Bongaigaon																		All Payment related work done by Head Office
2		SMAM (AEE, Agri, Bongaigaon																		
3		APART (AEE, Agri, Bongaigaon																		

Asst. Executive Engineer (Agri)
Bongaigaon

B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

Asst. Executive Engineer (Agri)
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

Sl.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
			Item	Qty	100%	75- 99%	50- 49%	25- 49%	1- 25%	Not started	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>		<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	Agriculture Dept (AEE, Agri, Bongaigaon)	SMAM, 2023-24	VLFMB	2	2						
2			Power Tiller	11	11						
3			Electric Tiller/ Weeder	2						2	

Asst. Executive Engineer (Agri)
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		Number of years delayed for completion- as on the last date of last Financial Year- Categorise work based on the delay in completion					Progressn of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks			
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>= 5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started				
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>			
1	Agriculture Dept. (AEE, Agri, Bongaigaon)	RIDF	STW with Solar PV Pumpset (Surface)	332	332						86	12	40			194			
			STW with Solar PV Pumpset (Submersible)	1	1												1		
			STW with Diesel Pumpset	292	292							133						159	
			Construction of Knowledge Centre	4	4								1	1	2				
2		SMAM	VLFMB	8	8						8								
			Rice Transplanter	1	1						1								
			Reaper	3	3						3								
			Power Tiller	3	3						3								
3			APART	Construction of Office of Agriculture Development Officer	5	5						1	2				2		

Asst. Executive Engineer (Agri),
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of October, 2023

A. For Schemes: Funds received.

ULB: Abhayapuri Municipal Board

Sl. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CHA/ SNA/ Others- as applicable. (April, 2023)		Opening Balance with the District / Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	D O H U A	15 th FC Tied 21-22 (1 st Inst.)	AS174 - RLB XV FC Assam	CS	1,02,00,000.00	0	0	0	0	0	0	0	71,69,961.00	30,30,039.00	0	UC not submitted	Not submitted	0	71,69,961.00	All the 14th and 15th FC (Tied/ Untied) Grand has credited in one single account as well as Opening Balance amount has taken on the based on fund wise expenditure.	
2		15 th FC Untied 20-21 (2 nd Inst.)		CS	67,53,000.00	0	0	0	0	0	0	0	0	67,53,000.00	0	0	UC not submitted	Not submitted	0		67,53,000.00
3		15 th FC Untied 21-22 (1st Inst.)		CS	61,73,000.00	0	0	0	0	0	0	0	0	61,73,000.00	0	0	UC not submitted	Not submitted	0		61,73,000.00
4		15 th FC Untied 21-22 (2nd Inst.)		CS	61,73,000.00	0	0	0	0	0	0	0	0	61,73,000.00	0	0	UC not submitted	Not submitted	0		61,73,000.00
5		15 th FC Tied 21-22 (1 st Inst.)		CS	92,18,000.00	0	0	0	0	0	0	0	0	92,18,000.00	0	0	UC not submitted	Not submitted	0		92,18,000.00
6		15th FC (2nd Inst.)		CS	92,18,000.00	0	0	0	0	0	0	0	0	92,18,000.00	0	0	UC not submitted	Not submitted	0		92,18,000.00
7		15th FC (1st Inst. Untied fund for the year 2022-23)		CS	63,66,000.00	0	0	0	0	0	0	0	0	63,66,000.00	0	0	UC not submitted	Not submitted	0		63,66,000.00
8		14 th FC CBG 2019-20	CS	AS72 - AS- GRANT FOR LOCAL BODIES/UREA	CS	1,82,70,000.00	0	0	0	0	0	0	0	1,82,70,000.00	0	0	UC not submitted	Not submitted	0		1,82,70,000.00

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.


 Executive Officer
 Abhayapuri Municipal Board
 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-


Executive Officer
Abhayapuri Municipal Board
Executive Officer
Abhayapuri Municipal Board
Abhayapuri

Physical progress of works under different Schemes/Programmes/projects across Departments of current year											
SL No.	Admin Dept	Name of scheme	Name of work	Number of works sanctioned in the current year	Progress of current year works/Service -Categorise number of works based on the stage of physical progress						
					100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	MDB	15th F.C	Reconstruction of road from house of Satya Kalita to River Kalkura and construction of R.C.C slab over existing brick drain on road side in Ward No. 1 , Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21	NIL	100%						
2	MDB	15th F.C	Re construction of road from house of Anju Pathak to house of Mohit Das in ward no.-1 ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%						
3	MDB	15th F.C	construction of culvert and drain near Rakhhol Mondir Kalkurapar Ward No.1,Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%						
4	MDB	15th F.C	Re-construction of road from house of Rabin Das (Piradhara Tiniali) to Hemanta Ray in Ward No. 2, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21		100%						
5	MDB	15th F.C	reconstruction of road from house of Dilip Talukder to house of Gokul Ray at ward no.-2 , Abhayapuri Town under 15th finance commission 2020-21(2nd instalment)		100%						
6	MDB	15th F.C	Construction of road from house of Nayan Das to house of Bhupen Das in ward no.-II ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%						

7	MDB	15th F.C	Reconstruction of road from house of Niro Bala Das to house of Gopal Das in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21	NIL	100%					
8	MDB	15th F.C	Construction of road from Rowmari Maleghar road to house of Anawar Hussain in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%					
9	MDB	15th F.C	Reconstruction of road from house of Kameswar Kalita to Laxmi Mandir (Tengnamari) in ward no.-4 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
10	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-I in ward no.-4, Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%					
11	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-II in ward no.-4, Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%					
12	MDB	15th F.C	Construction of culvert near house of Mokshed Ali at Tengnamari ward no.-4, Abhayapuri Town Under 15th Finance Commission 2020-21 (2nd instalment)		100%					
13	MDB	15th F.C	Reconstruction of road from house of Saraju Devi to Main Road in Ward No.5, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%					
14	MDB	15th F.C	Construction of pre-cast R.C.C Slab over Brick drain (Foot path) from Pachduar Doual Mandir to Main Road culvert in Ward No-6, Abhayapuri under Under 15 th finance commission 2020-21 2nd Instalment for the year 2020-21		100%					

15	MDB	15th F.C	Construction of road from house of Kamal Das to house of Phulcharan Das in Ward No.6 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21	NIL	100%					
16	MDB	15th F.C	Reconstruction of road from house of Monoj Ray to Jaymoti Das in Ward No. 7 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
17	MDB	15th F.C	Estimate for construction of culvert near house of Joymoti Das in Ward No.7, Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
18	MDB	15th F.C	Construction of road from Principal main road to house of Simanta Kalita in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
19	MDB	15th F.C	Construction of road from Principal main road to house of Dibakar Das in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
20	MDB	15th F.C	Construction of road from house of Bijay Rajbhar to Nandu Rajbhar in Ward No. 9 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
21	MDB	15th F.C	Reconstruction of road from house of Paresh Ray to Anup Das in Ward No.10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
22	MDB	15th F.C	Reconstruction of road from house of Annaram Ray to Naba Nath in ward no.-10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					

23	MDB	15th F.C	Construction of slab culvert near house Shiva Ray Medhi of in Ward No.-10, (Near Deohati M.E School) Abhayapuri Town Under 15th Finance Commission 2nd instalment for the year 2020-21	NIL	100%					
24	MDB	15th F.C	Reconstruction of road from house of Rajib Baishya to Ganga Prasad in Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-2021						5%	
25	MDB	15th F.C	Reconstruction of Batabari road (Byelane-I) from house of Chittaranjan Pathak to Kamal Ray at Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment)for the year 2020-21			100%				


 Executive Officer
 Abhayapuri Municipal Board
 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

ANNEXURE D

**Physical progress report of works under different Schemes/Programmes/projects across
Department of Previous year**

SL No.	Admin Dept	Name of scheme	Total number of works pending as on the last date of previous Financial year	Number of years delayed for completion - as on the last date of last Financial year- Categories works based on the delayed in completion					Progress of current year works/Service -Categorise number of works based on the stage of physical progress						
				Less than 1Yr	>=1 to 3Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	MDB	SOPD - ODS (Drain) 2019-20.	6		6			6						5%	


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 Abhayapuri Municipal Board
 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	1		1					
2	Home	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	1	1						

Executive engineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year.

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Science & Technology		2	2				2						2
2	Education		6	2	4			6	1	3				2
3	Medical		1					1						
4	GAD		1	1				1	1					
5	Home		1	1				1						

Executive Engineer, P.W.D.
Kokrajhar Electrical Division
Kokrajhar.

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Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT START ED	
1	P&RD	PMAY-G	4891	577	1081	3194	29	4881	-	-	-		yes	-	
2		MGNREGA	3767	927	2840	0	0	3767	1165	1675	927	0	0	0	

Monthly status of Fund receipt and utilisation for the Month of November, Year 2023

PROGRAMME: JJM

A. For Schemes: Fund received.

(Rs. In Lakh)

Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance With CAN/SNA/Others -as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Fund utilised till now Amount & (5 in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks (Amount sanctioned receipt date)
		Name of Scheme	Implementation agency			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Dept.	CHALANTAPARA PT-2 MINI PWSS	Medhi Traders	AS-65											20.97	2.33					11-Apr-23
2	PHED Dept.	BARGHOLA PT I (PUB PARA) PWSS	Bhupen Nath	AS-65											14.63	1.63					11-Apr-23
3	PHED Dept.	BAGHPARA MISSION PWSS	Subharata Bhowmik	AS-65											57.30	6.37					11-Apr-23
4	PHED Dept.	KHOLABANDHA PWSS	Kamal Ch. Goyari	AS-65											13.12	1.46					11-Apr-23
5	PHED Dept.	NARARVITA PT II PWSS	Manash Kr. Das	AS-65											28.20	3.13					11-Apr-23
6	PHED Dept.	BORGHOLA PT II PWSS	Padmabati Construction (Ajit Jain)	AS-65		0.00	0.00	0.00	0.00	7650.00	850.00	5225.71	580.63	0.00	62.06	6.90	0.00	Yes	0.00	0.00	11-Apr-23
7	PHED Dept.	KHERPUJI PT II PWSS	Asnet Associates (Pro: Anupam Das)	AS-65											16.40	1.82					11-Apr-23
8	PHED Dept.	DOLANI BIL PWSS	Nipul Kr. Barthakur	AS-65											48.70	5.41					11-Apr-23
9	PHED Dept.	SAKOMURA PT I PWSS	Shyam Prasad Upadhya	AS-65											23.13	2.57					11-Apr-23
10	PHED Dept.	LINGDOBA MINI PWSS	Hitesh Nath	AS-65											3.78	0.42					11-Apr-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	PHED Dept.	UTTAR SALMARA PT-I PWSS	Mrityunjoy Das	AS-65										37.46	4.16					11-Apr-23
12	PHED Dept.	CHALLANTAPARA-I PWSS	Jyotish Ch. Barman	AS-65										4.22	0.47					11-Apr-23
13	PHED Dept.	NANKARGAON PT I PWSS	Partha Pratim Mazumdar	AS-65										20.00	2.22					11-Apr-23
14	PHED Dept.	MAJHIGAON PWSS	Sanjib Kr. Dewri	AS-65										9.25	1.03					11-Apr-23
15	PHED Dept.	BHATIPARA UTTARPARA PWSS	T R Contractors and Builders	AS-65										10.90	1.21					11-Apr-23
16	PHED Dept.	BARKHATA PT-III MINI PWSS	T R Contractors and Builders	AS-65										22.46	2.50					11-Apr-23
17	PHED Dept.	AMGURI TILAPA5RA PWSS	T R Contractors and Builders	AS-65										18.11	2.01					11-Apr-23
18	PHED Dept.	BARPATHAR PWSS	Kamal Ch. Goyari	AS-65										36.08	4.01					11-Apr-23
19	PHED Dept.	CHIPONCHILA PT.III PWSS	Suman Ghosh	AS-65										16.09	1.79					11-Apr-23
20	PHED Dept.	KHELUAPARA PT VII PWSS	Bipul Choudhury	AS-65										36.04	4.00					11-Apr-23
21	PHED Dept.	JOPEA MOINAPARA	Kamal Ch. Goyari	AS-65										17.90	1.99					11-Apr-23
22	PHED Dept.	GOROIMARI PWSS (NEW)	Kamal Ch. Goyari	AS-65										18.09	2.01					11-Apr-23
23	PHED Dept.	KHELUAPARA PT V PWSS	Preetam Narayan Das	AS-65										22.92	2.55					11-Apr-23
24	PHED Dept.	OUUDUBI PT I PWSS	Anupam Ray	AS-65										35.02	3.89					11-Apr-23
25	PHED Dept.	SILGHAGIRI (NEW) PWSS	Partha Pratim Mazumdar	AS-65										25.22	2.80					11-Apr-23
26	PHED Dept.	BIRJHORA TE (3 NO. LINE) PWSS	Jibon Kishor Ray	AS-65										18.90	2.10					11-Apr-23
27	PHED Dept.	BAHIRA CHENGMARI PWSS 2	Kalyan singha	AS-65										54.29	6.03					24-Apr-23
28	PHED Dept.	LENGTISINGA PWSS	Mizanur Rahman	AS-65										24.14	2.68					24-Apr-23
29	PHED Dept.	SAKOMURA PT III PWSS	Lohit Ch. Das	AS-65										13.97	1.55					24-Apr-23
30	PHED Dept.	BIRJHORA TE (BORO LINE) PWSS	Anupam Ray	AS-65										12.15	1.35					24-Apr-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
31	PHED Dept.	NOWAGAON NEW PWSS	Bipul Choudhury	AS-65										36.92	4.10					24-Apr-23
32	PHED Dept.	UTTAR SALMARA PT-IV MINI PWSS	Anup Jyoti Ray	AS-65										3.99	0.44					24-Apr-23
33	PHED Dept.	GHANKURSHA MINI PWSS	Anup Jyoti Ray	AS-65										6.38	0.71					24-Apr-23
34	PHED Dept.	BARGHOLA PT I PWSS	Tremend Drillco Pvt. Ltd	AS-65										19.96	2.22					24-Apr-23
35	PHED Dept.	SRISTIPARA PWSS	Tremond Drilka Pvt. Ltd.	AS-65										23.42	2.60					24-Apr-23
36	PHED Dept.	BORIGAON PWSS	Subharata Bhowmik	AS-65										15.63	1.74					28-Apr-23
37	PHED Dept.	BAMUNGAON PWSS	M/s S.B Engineering	AS-65										7.03	0.78					28-Apr-23
38	PHED Dept.	CHATPARA PAHARTOLI PWSS	Bhupen Nath	AS-65										8.48	0.94					11-May-23
39	PHED Dept.	Bashbari PT-II PWSS	Bhupen Nath	AS-65										22.89	2.54					11-May-23
40	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65										21.82	2.42					11-May-23
41	PHED Dept.	BASHBARI PT-I PWSS	Himangshu Nath	AS-65										43.29	4.81					11-May-23
42	PHED Dept.	KABAITTARY PT-VI MINI PWSS	Ranjan kr. Das	AS-65										10.42	1.16					11-May-23
43	PHED Dept.	JUNJUNA BIL MINI PWSS	Ranjan Kr. Das	AS-65										5.04	0.56					11-May-23
44	PHED Dept.	SOULMARI PWSS	M/s S.B Engineering	AS-65										14.49	1.61					19-May-23
45	PHED Dept.	GHORAMARA PT II PWSS	Apurba Dev Sarma	AS-65										44.16	4.91					19-May-23
46	PHED Dept.	SARAG DUAR PT I MINI PWSS	M/S Hindustan Construction (Nikunja Bihari Ray)	AS-65										7.26	0.81					19-May-23
47	PHED Dept.	DEWRIPARA PWSS	Lajik Brahma	AS-65										36.87	4.10					30-May-23
48	PHED Dept.	KALBARI BATABARI PWSS	Dipak Kr. Dewri	AS-65										13.46	1.50					30-May-23
49	PHED Dept.	MANIKPUR PWSS	Lajik Brahma	AS-65										30.74	3.42					31-May-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
50	PHED Dept.	HAPACHORA PWSS	Lajik Brahma	AS-65										41.90	4.66					31-May-23
51	PHED Dept.	BARKHATA PT-1 PWSS	M. K Enterprise	AS-65										31.09	3.45					31-May-23
52	PHED Dept.	DURGAMARI PT-II PWSS	Lohit Ch. Das	AS-65										48.33	5.37					31-May-23
53	PHED Dept.	BHATIPARA N.C PWSS	Dipak Kr. Dewri	AS-65										31.90	3.54					31-May-23
54	PHED Dept.	BIRJHORA TE (12 NO. LINE) PWSS	Hitesh Nath	AS-65										5.36	0.60					31-May-23
55	PHED Dept.	BARJULI MINI PWSS	Animesh Baruah	AS-65										14.80	1.64					31-May-23
56	PHED Dept.	POPRARAGAON PT.I PWSS	Rabin Ch. Sarkar	AS-65										29.99	3.33					31-May-23
57	PHED Dept.	BASHBARI PT-I (NAYAPARA) PWSS	Nabajyoti Barman	AS-65										36.85	4.09					31-May-23
58	PHED Dept.	KHAKARPUR PWSS	Kanchanmoni Barkalita	AS-65										7.49	0.83					3-Jun-23
59	PHED Dept.	BARSONGAON PWSS	Nabajyoti Barman	AS-65										5.60	0.62					3-Jun-23
60	PHED Dept.	BASHBARI GUABARI PARA PWSS	Amal Kr. Chaudhury	AS-65										18.85	2.09					3-Jun-23
61	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65										7.43	0.83					3-Jun-23
62	PHED Dept.	KHUSLAIGURI PWSS	Subharata Bhowmik	AS-65										21.10	2.34					3-Jun-23
63	PHED Dept.	BARBILLA PWSS	Subharata Bhowmik	AS-65										43.91	4.88					3-Jun-23
64	PHED Dept.	SIMALABARI PT I PWSS	Amal Ch. Mandol	AS-65										26.68	2.96					3-Jun-23
65	PHED Dept.	KAYETPARA PT-I PWSS	Brahmaputra River Valley Pvt. Ltd.	AS-65										40.72	4.52					9-Jun-23
66	PHED Dept.	Bhatipara PT I PWSS	M/s S.B Engineering	AS-65										15.08	1.68					9-Jun-23
67	PHED Dept.	GHORAMARA PT II MINI PWSS	Brahmaputra River Valley Pvt. Ltd.	AS-65										19.59	2.18					9-Jun-23
68	PHED Dept.	TALGURI KAYETPARA PWSS	M/s S.B Engineering	AS-65										4.91	0.55					9-Jun-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
69	PHED Dept.	CHOKAPARA PT.I PWSS	Dipak Kr. Dewri	AS-65											35.77	3.97					15-Jun-23
70	PHED Dept.	LALMATI DURAMARI PWSS	Bhupen Nath	AS-65											26.62	2.96					15-Jun-23
71	PHED Dept.	DEOHATI PWSS	Munna Mahanta	AS-65											3.87	0.43					16-Jun-23
72	PHED Dept.	KATHALGURI PWSS	Nitish Kr. Das	AS-65											20.02	2.22					16-Jun-23
73	PHED Dept.	SIMALABARI PT II PWSS	Kanchanmoni Barkalita	AS-65											28.99	3.22					16-Jun-23
74	PHED Dept.	NARARVITA PT IV PWSS	Himangshu Nath	AS-65											49.70	5.52					16-Jun-23
75	PHED Dept.	KHELUAPARA PT IV PWSS	Mrityunjoy Das	AS-65											15.62	1.74					20-Jun-23
76	PHED Dept.	DHAKNABARI PWSS	M/s S.B Engineering	AS-65											10.92	1.21					22-Jun-23
77	PHED Dept.	MALIPARA PWSS	M/s S.B Engineering	AS-65											28.66	3.18					22-Jun-23
78	PHED Dept.	KABAITARY MADHYAPARA PWSS	M/s S.B Engineering	AS-65											43.45	4.83					22-Jun-23
79	PHED Dept.	CHALANTAPARA PWSS	M/s S.B Engineering	AS-65											17.60	1.96					22-Jun-23
80	PHED Dept.	DEWANGAON RAVAPARA MINI PWSS	Bipulananda Sharma	AS-65											12.15	1.35					22-Jun-23
81	PHED Dept.	DHALAGAON TILAPARA PWSS	Birendra Kr. Barua	AS-65											18.68	2.08					22-Jun-23
82	PHED Dept.	JELKHAJHAR PT II PWSS	Kalyan singha	AS-65											17.10	1.90					22-Jun-23
83	PHED Dept.	CHALANTAPRA PT-I SALGURITILA PWSS	BIPULANANDA SARMA	AS-65											16.24	1.80					1-Jul-23
84	PHED Dept.	BIDYAPUR PT-1 PWSS	SRI PRADIP KALITA	AS-65											28.11	3.12					1-Jul-23
85	PHED Dept.	KOKILA PWSS	RANJAN KUMAR DAS	AS-65											10.20	1.13					5-Jul-23
86	PHED Dept.	CHOWTAKI PWSS	MINAZUR RAHMAN	AS-65											2.20	0.24					5-Jul-23
87	PHED Dept.	SINGIMARI PWSS	MIZANUR RAHMAN	AS-65											9.28	1.03					5-Jul-23
88	PHED Dept.	BAKHALGAON PT-1 MINI PWSS	SUNIL BANIKYA	AS-65											6.71	0.75					7-Jul-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
89	PHED Dept.	BARGHOLA PT I (PUB PARA) PWSS	BHUPEN NATH	AS-65											22.06	2.45					7-Jul-23
90	PHED Dept.	KOREA PT-I SANTIPUR PWSS	BHUPEN NATH	AS-65											21.19	2.35					7-Jul-23
91	PHED Dept.	BIRJHORA TE (14 NO. LINE) PWSS	BHUPEN NATH	AS-65											17.60	1.96					17-Jul-23
92	PHED Dept.	CHAPRAKATA PT.I PWSS	Swapan Kr. Ghosh, Bongaigaon	AS-65											36.61	4.07					17-Jul-23
93	PHED Dept.	KACHUAGAON PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											38.93	4.33					25-Jul-23
94	PHED Dept.	NUMBERPARA PT I PWSS	Subrata Bhowmick	AS-65											13.91	1.55					25-Jul-23
95	PHED Dept.	JELAKAJHAR PT I PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											50.00	5.56					25-Jul-23
96	PHED Dept.	AULAGURI PWSS	DWIBAN KR BORO	AS-65											5.72	0.64					25-Jul-23
97	PHED Dept.	BAKHALGAON PT-2 MINI PWSS	Dibyajyoti Dutta	AS-65											19.84	2.20					25-Jul-23
98	PHED Dept.	KHELUAPARA PT II PWSS	Bipul Choudhury	AS-65											54.84	6.09					25-Jul-23
99	PHED Dept.	BHAIRAB PAHAR PWSS	Anupam Medhi	AS-65											23.70	2.63					25-Jul-23
100	PHED Dept.	DOSIMAPARA PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											21.10	2.34					25-Jul-23
101	PHED Dept.	DHANTOLA PWSS	M/S S.B. ENGINEERING PROP.-SUBRATA BHOWMICK	AS-65											7.35	0.82					25-Jul-23
102	PHED Dept.	NEW BONGAIGAON Rly. Col. PWSS	DWIBAN KR BORO	AS-65											67.70	7.52					29-Jul-23
103	PHED Dept.	ANUPAM ROY	OUDUBI PT I PWSS	AS-65											32.27	3.59					2-Aug-23
104	PHED Dept.	Bipul Choudhury	KUMURAKATA PT II PWSS	AS-65											12.26	1.36					2-Aug-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
105	PHED Dept.	KALYAN SINGHA	BAHIRA CHENG MARI PWSS 2	AS-65											42.64	4.74					2-Aug-23
106	PHED Dept.	Amal Chandra Arjya	SIMALABARI PT I (BHATIPARA) PWSS	AS-65											53.70	5.97					7-Aug-23
107	PHED Dept.	Nur Uddin Ahmed	DUMERGURI PT I MINI PWSS	AS-65											16.43	1.83					7-Aug-23
108	PHED Dept.	Nurul Amin	Burirchar PWSS	AS-65											22.73	2.53					7-Aug-23
109	PHED Dept.	KALYAN SINGHA	MAJGAON PT.II PWSS	AS-65											66.79	7.42					8-Aug-23
110	PHED Dept.	M/S Brahmaputra River Valley Trading PVT Ltd	KAYETPARA PT-I PWSS	AS-65											33.78	3.75					10-Aug-23
111	PHED Dept.	Babul Sarkar	BESIMARI (BAKHAPARA) MINI PWSS (EAST SIDE NH)	AS-65											6.23	0.69					10-Aug-23
112	PHED Dept.	Jibon Kishor Roy	BHANDARANI PWSS	AS-65											29.71	3.30					10-Aug-23
113	PHED Dept.	DILIP KR RAY	MULAGAON TOTPARA PWSS	AS-65											6.53	0.73					10-Aug-23
114	PHED Dept.	M/S Brahmaputra River Valley Trading PVT Ltd	NARARVITA PT III MINI PWSS	AS-65											34.20	3.80					11-Aug-23
115	PHED Dept.	HITESH NATH	BIRJHORA TE (12 NO. LINE) PWSS (Rev.)	AS-65											5.07	0.56					21-Aug-23
116	PHED Dept.	AMIT BARTER PVT LTD	BHATIPARA NEW PWSS	AS-65											11.21	1.25					21-Aug-23
117	PHED Dept.	T.R. CONSTRUCTIONS & BUILDERS	AMGURI TILAPA5RA PWSS	AS-65											13.64	1.52					24-Aug-23
118	PHED Dept.	TREMEND DRILLCO PVT.LTD.	SRISTIPARA PWSS	AS-65											33.32	3.70					24-Aug-23
119	PHED Dept.	AMIT BARTER PVT LTD	CHATPARA PWSS	AS-65											6.28	0.70					24-Aug-23
120	PHED Dept.	Jibon Kishor Roy	DHALAGAON PWSS	AS-65											38.75	4.31					24-Aug-23
121	PHED Dept.	NEWTECH GROUP OF CONSTRUCTION	MAUTARA PWSS	AS-65											16.03	1.78					24-Aug-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
122	PHED Dept.	T.R. CONSTRUCTIONS & BUILDERS	BHATIPARA UTTARPARA PWSS	AS-65										3.70	0.41					24-Aug-23
123	PHED Dept.	AMIT BARTER PVT LTD	CHATPARA NC PWSS	AS-65										5.54	0.62					24-Aug-23
124	PHED Dept.	AJIBOR RAHMAN	KHELUAPARA PT VI PWSS	AS-65										40.41	4.49					29-Aug-23
125	PHED Dept.	Indrajit Nath	Mulagaaaon Ravapara PWSS	AS-65										10.65	1.18					29-Aug-23
126	PHED Dept.	Manik Ch. Sarkar	Chengmari Sarkarpara	AS-65										24.46	2.72					1-Sep-23
127	PHED Dept.	MAHESH CH. DAS	KASHIDOBA PWSS (Rev.)	AS-65										23.01	2.56					1-Sep-23
128	PHED Dept.	Nurul Hassan Ahmed	HARIRCHAR PT.I (BOGULAMARI) PWSS	AS-65										36.08	4.01					2-Sep-23
129	PHED Dept.	Medhi Traders	KABAITTARY PT-IV PWSS	AS-65										39.44	4.38					2-Sep-23
130	PHED Dept.	Dhirendra Nath Das	SAKOMURA PT II PWSS	AS-65										54.24	6.03					2-Sep-23
131	PHED Dept.	Roshidul Hoque	SANTOSH PUR PT II PWSS	AS-65										51.74	5.75					2-Sep-23
132	PHED Dept.	SANKAR CH. GHOSH	DHOLAPUKHURI PWSS	AS-65										29.18	3.24					2-Sep-23
133	PHED Dept.	M/s Zinna Enterprise	SUTRADHAR PARA-B MPWSS	AS-65										22.29	2.48					2-Sep-23
134	PHED Dept.	Mosadder Alom Choudhury	DEOHATI PT.II PWSS	AS-65										40.84	4.54					2-Sep-23
135	PHED Dept.	Preetam Narayan Das	KHELUAPARA PT V PWSS	AS-65										13.76	1.53					9-Sep-23
136	PHED Dept.	SUMAN GHOSH	TENGAIGAON NEW PWSS	AS-65										29.38	3.26					9-Sep-23
137	PHED Dept.	Bipul Choudhury	KHELUAPARA PT VII PWSS	AS-65										16.41	1.82					9-Sep-23
138	PHED Dept.	SWAPAN KUMAR GHOSH	MANIKJHARA PWSS	AS-65										18.09	2.01					9-Sep-23
139	PHED Dept.	MAHESH CH. DAS	LATIBARI PWSS (Rev)	AS-65										20.92	2.32					9-Sep-23
140	PHED Dept.	PRADIP KALITA	UTTAR SALMARA PWSS (Rev)	AS-65										26.26	2.92					9-Sep-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
141	PHED Dept.	PRADIP KALITA	JAMDOHA MINI PWSS	AS-65											5.29	0.59					9-Sep-23
142	PHED Dept.	Baba Construction	TULUNGIA PT I & II PWSS	AS-65											44.33	4.93					9-Sep-23
143	PHED Dept.	TREMEND DRILLCO PVT.LTD.	BARGHOLA PT I PWSS	AS-65											41.41	4.60					9-Sep-23
144	PHED Dept.	M/s Rang Luit Enterprise	DUMERGURI PT III PWSS	AS-65											78.92	8.77					9-Sep-23
145	PHED Dept.	Robin Ch. Sarkar	Naldoba PWSS	AS-65											53.15	5.91					15-Sep-23
146	PHED Dept.	Amal Kr. Choudhury	KASARPARA PWSS (Rev)(29375)	AS-65											14.30	1.59					15-Sep-23
147	PHED Dept.	ABDUL WAHEB	HAKODOBA Pt. - I PWSS	AS-65											12.89	1.43					15-Sep-23
148	PHED Dept.	Medhi Traders	CHALANTAPARA PT-2 MINI PWSS	AS-65											10.19	1.13					15-Sep-23
149	PHED Dept.	JJ Construction	GARUGAON NO.1 PWSS	AS-65											33.41	3.71					15-Sep-23
150	PHED Dept.	BIPUL DAS GUPTA	DHOLAGAON PWSS	AS-65											19.19	2.13					15-Sep-23
151	PHED Dept.	NIRMAL KUMAR SINGHA	BHITAR CHENGMARI PWSS	AS-65											13.82	1.54					15-Sep-23
152	PHED Dept.	Manoj Das	DHAKNABARI NEW MINI PWSS	AS-65											25.77	2.86					15-Sep-23
153	PHED Dept.	BILIN ADHIKARY	TALGURI PWSS	AS-65											23.48	2.61					15-Sep-23
154	PHED Dept.	Purbanchal Construction	Kheluapara Pt.VII NEW PWSS	AS-65											26.70	2.97					23-Sep-23
155	PHED Dept.	Omer Ali	AMGURI -A PWSS	AS-65											15.03	1.67					23-Sep-23
156	PHED Dept.	ABDUL WAHEB	DUMURIA PT II & III PWSS	AS-65											44.78	4.98					23-Sep-23
157	PHED Dept.	MD Minhazur Rahman	Kayethpara Baghmara PWSS	AS-65											40.20	4.47					23-Sep-23
158	PHED Dept.	M/s Forever	TOPGAON (TUPKARCHAR) PWSS	AS-65											44.87	4.99					29-Sep-23
159	PHED Dept.	Moniruz Zaman	BORCHORA PWSS	AS-65											42.71	4.75					29-Sep-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
160	PHED Dept.	Power Construction & Trade	GHILAPARA PWSS	AS-65											18.03	2.00					29-Sep-23
161	PHED Dept.	Baba Construction	MALEGARH -IV PWSS	AS-65											17.20	1.91					29-Sep-23
162	PHED Dept.	Baba Construction	NAKAPARA (NAYAPARA) PWSS	AS-65											39.38	4.38					29-Sep-23
163	PHED Dept.	Baba Construction	TINKONIA-II PWSS	AS-65											20.67	2.30					29-Sep-23
164	PHED Dept.	Kaustav Kr. Das	CHALANTAPARA PART IV (KHUTAMARI) PWSS	AS-65											20.34	2.26					29-Sep-23
165	PHED Dept.	LALCHAND ALI AHMED	DUMURIA PWSS	AS-65											11.19	1.24					29-Sep-23
166	PHED Dept.	MIZANUR RAHMAN	KIRTANPARA TILPUKHURI PWSS	AS-65											5.63	0.63					29-Sep-23
167	PHED Dept.	Subrata Bhowmik	BAMUNITILLA PWSS	AS-65											21.45	2.38					29-Sep-23
168	PHED Dept.		KSHUDRA NARIKOLA (RAVAPARA) PWSS	AS-65											32.34	3.59					30-Sep-23
169	PHED Dept.		KOREA PAHAR NEW PWSS	AS-65											29.85	3.32					30-Sep-23
170	PHED Dept.		GOLAPARA PT I PWSS	AS-65											43.78	4.86					30-Sep-23
171	PHED Dept.		KHERPUJI PT I PWSS	AS-65											28.00	3.11					30-Sep-23
172	PHED Dept.		NANKARGAON PT I PWSS	AS-65											28.13	3.13					30-Sep-23
173	PHED Dept.		SILGHAGIRI (NEW) PWSS	AS-65											17.85	1.98					30-Sep-23
174	PHED Dept.		SRIJANGRAM PWSS	AS-65											6.25	0.69					30-Sep-23
175	PHED Dept.		BHARALKUNDI BEEL PWSS	AS-65											20.88	2.32					30-Sep-23
176	PHED Dept.		BAGHPARA MISSION PWSS	AS-65											23.52	2.61					6-Oct-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
177	PHED Dept.		CHATPARA PAHARTOLI PWSS	AS-65										14.15	1.57					6-Oct-23
178	PHED Dept.		Gasargaon West PWSS	AS-65										50.35	5.59					6-Oct-23
179	PHED Dept.		NARARVITA PT3 GRAMBAJAR PWSS	AS-65										34.25	3.81					10-Oct-23
180	PHED Dept.		DUMERGURI PT II PWSS	AS-65										19.46	2.16					10-Oct-23
181	PHED Dept.	ANUPAM ROY	BAGHEKHAITY PWSS	AS-65										32.91	3.66					10-Oct-23
182	PHED Dept.	M/S Brahmaputra River Valley Trading PVT Ltd	GHORAMARA PT I PWSS	AS-65										54.14	6.02					13-Oct-23
183	PHED Dept.		BAWALIMARI PWSS	AS-65										8.37	0.93					13-Oct-23
184	PHED Dept.		Kheluapara Pt.VI NEW PWSS	AS-65										18.48	2.05					13-Oct-23
185	PHED Dept.	HITESH NATH	GANAKGHULI MINI PWSS	AS-65										8.27	0.92					13-Oct-23
186	PHED Dept.	ANUPAM ROY	NIMAGAON PWSS	AS-65										16.63	1.85					13-Oct-23
187	PHED Dept.	Baba Construction	MALEGARH-II PWSS	AS-65										21.80	2.42					13-Oct-23
188	PHED Dept.	SUMAN GHOSH	CHIPONCHILA PT.III PWSS	AS-65										4.41	0.49					13-Oct-23
189	PHED Dept.	Nipul Kr. Barthakur	DOLANI BIL PWSS	AS-65										27.86	3.10					16-Oct-23
190	PHED Dept.	Sadek Ali	CHAILABARI PT I & II PWSS	AS-65										59.78	6.64					17-Oct-23
191	PHED Dept.	Hitesh Ch. Das	BANGLAPARA PWSS	AS-65										50.96	5.66					17-Oct-23
192	PHED Dept.	Amit Ch. Das	CHUNGAPOTA PWSS	AS-65										11.54	1.28					17-Oct-23
193	PHED Dept.	Padmavati construction	BORGHOLA PT II PWSS	AS-65										26.68	2.96					17-Oct-23
194	PHED Dept.	Anupam Medhi	BORJORA MINI PWSS	AS-65										17.48	1.94					17-Oct-23
195	PHED Dept.	Anupam Medhi	GHAKPARA PWSS	AS-65										44.00	4.89					17-Oct-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
196	PHED Dept.		MAJGAON NIGOMGHOLA NC PWSS	AS-65											19.57	2.17					19-Oct-23
197	PHED Dept.	M/S Brahmaputra River Valley Trading PVT Ltd	SIMALABARI PT I (DEWANPARA) PWSS	AS-65											40.24	4.47					19-Oct-23
198	PHED Dept.	TREMEND DRILLCO PVT.LTD.	BARGHOLA PT I PWSS	AS-65											14.52	1.61					19-Oct-23
199	PHED Dept.	Baba Construction	TULUNGIA PT II PWSS	AS-65											40.65	4.52					19-Oct-23
200	PHED Dept.	Baba Construction	KAIMARI LOHRA PARA PWSS	AS-65											45.52	5.06					19-Oct-23
201	PHED Dept.	Baba Construction	SIMULGURI PAREA PARA MINI PWSS	AS-65											11.47	1.27					19-Oct-23
202	PHED Dept.	Baba Construction	KUSHIAKATA PWSS	AS-65											33.80	3.76					19-Oct-23
203	PHED Dept.		BASHBARI GUABARI PARA PWSS	AS-65											19.04	2.12					29-Oct-23
204	PHED Dept.		Thakurani Khora Para	AS-65											33.11	3.68					29-Oct-23
205	PHED Dept.		TOPGAON (TUPKARCHAR) PWSS	AS-65											22.86	2.54					29-Oct-23
206	PHED Dept.		JHAUKURA PT I PWSS	AS-65											43.13	4.79					29-Oct-23
207	PHED Dept.		MAJGAON PAHAR NC PWSS	AS-65											16.25	1.81					29-Oct-23
208	PHED Dept.		NAGARIAGAON PWSS	AS-65											11.12	1.24					29-Oct-23
209	PHED Dept.		BESIMARI (BAKHAPARA) MINI PWSS (WEST SIDE NH)	AS-65											4.03	0.45					29-Oct-23
210	PHED Dept.		DUMERGURI PT I MINI PWSS	AS-65											9.47	1.05					29-Oct-23
211	PHED Dept.		CHOTOBAREGARH MINI PWSS	AS-65											8.90	0.99					29-Oct-23

5225.71 580.63

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
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Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

B. Schemes for which no funds are received by the District/Council:**PROGRAMME: JJM**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

PROGRAMME: JJM

SI No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-75%	25-49%	1-25%	Not started	
1	PHED Dept.	Construction of New PWSS	337	0	6	48	88	195	0	Fresh New PWSS
2	PHED Dept.	Retrofitting of existing PWSS	12	0	0	5	2	5	0	Retrofitting Scheme
TOTAL =			349	0	6	53	90	200	0	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED Dept.	Retrofitting of existing PWSS	53	12	41	0	0	41	3	33	10	2	5	0	Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)
2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	26	86	15	5	1	0	New PWSS
3	PHED Dept.	Construction of New PWSS	337	337	0	0	0	0	0	6	48	88	195	0	Fresh New PWSS (Sanctioned during 2022-23)
TOTAL =			523	349	174	0	0	174	29	125	73	95	201	0	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of September, 2023

A. For the Schemes: Funds received

Sl. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Infrastructure	PMAY-U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Infrastructure	PMAY-Urban	-	

Monthly status of Fund receipt and utilisation for the month of October, 2023

Annexure A

A. For scheme : Funds received.

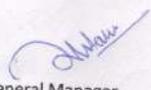
Sl No	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS codes SLS code	Category CS/CSS/State/ EAP etc	Opening Balance with CAN/SNA/ other-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State share	Central Share	State share	Central Share	State Share	Central share	State share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries commerce & Public Enterprise	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	


 General Manager
 District Industries & Commerce Centre
 Bongaigaon

Annexure B

B. Schemes for which no funds are received by the District/Council : For (Please visit https://www.indabudget.govt.in/index.php_ and concerned Ministry / Department

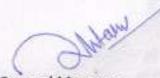
SI No..	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries commerce & Public Enterprise	NIL	NA	NA


General Manager
District Industries & Commerce Centre
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Current Year

Annexure-C

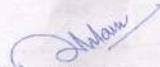
Sl No.	Admin Dept.	Name of the Scheme	Number Of Works sanctioned in the current Year	Progress of Current Year Works/Service- Catagories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public Enterprise Dept.	PMEGP	17	NA	NA	NA	NA	17.7	NA
		PMFME	4	NA	NA	NA	NA	2.3	NA


General Manager
District Industries & Commerce Centre
Bongaigaon

Annexure D

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Previous Year

SL No.	Admin Dept.	Name of the Scheme	Total Number of Workes	n - as on the last date of last Financial Year-Catagorise					Progress of Pending works of Previous Years					Pending as on the last	
				Less than 1 Yr	>=1 to <3 Yr	>=3 to <5 Yr	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	Industries Commerce & Public Enterprise Dept.	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



General Manager
District Industries & Commerce Centre
Bongaigaon

Monthly status of fund receipt and utilisation for the Month of October /Year 2023

A. For Schemes: Fund received.

Sl. No	Admin Dept.	Name of scheme (+Implementation agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/OT others as applicable		Opening Balance with the district/Concil/Others as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	40.00 L	54.65488 L	-	40.00 L (73.19%)	-	-	-	-	-	
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34-Abhayapuri North LAC (2 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	12.00 L	15.61568 L	-	12.00 L (76.85%)	-	-	-	-	-	
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	-	-	-	-	-	-	-	-	Nil	135.00 L	-	Nil	-	-	-	-	-	-
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	-	-	-	-	-	-	-	-	-	93.44420 L	199.99 L	-	163.75004 L (81.88%)	-	-	-	-	-	-


 Executive Engineer
 Bongaigaon Abhayapuri North Division
 (Irrigation), Bongaigaon

B. Schemes for which no funds are received by the District/ Council:

Annexure- B

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	



Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Irrigation Department									NIL



Executive Engineer

Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.					Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	-	-	-	-	-	Balance Works will be completed within the Month of December 2023.
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	-	-	-	-	-	Balance Works will be completed within the Month of December 2023.
3		Borjhora FIS UNDER RIDF-XXXVII (NABARD) for the year 2021-22	Guid Bund afflux Bund, Canal lining	1 Year	-	-	-	-	-	-	-	-	-	-	Balance Works will be completed within the Month of January 2024.
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bongaigaon LAC	Sluice Gate, Canal Lining	>2 Years	-	-	-	-	-	-	-	-	-	-	Balance Works will be completed within the Month of January 2024.


 Executive Engineer
 Bongaigaon Abhayapuri North Division
 (Irrigation), Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of **October, 2023**

A. For the Schemes: Funds received

Annexure-A

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works NH & Building	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NH-31 (old)/NH-17 (New) and NH-31B under the jurisdiction of Bongaigaon District was handed over to NHIDCL on 18/09/2020

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works NH & Building	Nil	Nil	NA

Executive Engineer, PWD(NH)
Abhayapuri Constn. Division
Abhayapuri

Monthly status of Fund receipt and utilisation for the Month of October /2023

Annexure-A

A. For Schemes:Funds received.

Sl. No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS	Category CS S TAT E	Opening Balance With CNA/SNA/Others-as applicable		Opening Balance With the District/Council// Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Environment & Forest	APFBC (Plantations)	1A2.1 1A.2.2	State		28213734	-	28213734	-	-	-	28213734	21199548	-	7014186	28213734	Not yet	-	2023-2024	Work is going on

B. Schemes for which no funds are received by the District/Council: For

Annexure-B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest	SOPD	Not known	APO has been submitted


 Divisional Forest Officer,
 Bongaigaon S.F. Division,
 Bongaigaon.

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl	Admin	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest	CAMPA	Nil	-	-	-	-	-	-
		APFBC (Building)	Nil	yes	-	-	-	-	-
		APFBC (Plantations)	3	-	YES	-	-	-	-
		SOPD	Nil	-	-	-	-	-	-

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl. No.	Admin. Dept.	Name of scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.				Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				<=1 yr	>=1 to <=3 yr	>3 to 5 yr	>5 yr		100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest	CAMPA		-	-	-	-	yes	-	-	-	-	-	
2		APFBC (Plantations)	Less than 1											
2		APFBC (Building)	-	1 YEAR	-	1 YEAR		yes	-	-	-	-	-	
3		SOPD	Less than 1 yr											


 Divisional Forest Officer,
 Bongaigaon S.F. Division,
 Bongaigaon.

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of **October,2023**

A. For the Schemes: Funds received

Sl. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Mohibul Sikder
I/C Dairy Development Officer
Goalpara

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA

Mohibul Sikder
I/C Dairy Development Offi
Goalpara

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Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Mohibul Sikder
: Dairy Development Offi
Goalpara

)



MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF OCTOBER YEAR 2025.

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	Pradhan mantrir matshya sampoda yojana	AS-178	CSS	425.10225	51.15025	425.10225	51.15025	269.0202	31.5578	72.60705	9.22745	0	425.10225 (100%)	51.15025 (100%)	Nil	81.8345	Nil	Nil	

District Fishery Dev. Officer
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

District Fishery Dev. Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
A	Fishery Department	PMMSY, 2022-23							
1		Fin Fish Hatchery	2 nos.			2			
2		New Rearing pond	46 nos./ 8.00 ha	46 nos./ 8.00 ha					
3		New pond construction	38 nos./ 11.00 ha	38 nos./ 11.00 ha					
4		Inputs for fish farming	38 nos./ 11.00 ha						38 nos./ 11.00 ha
5		Inputs for IFS under NEH	21 nos./ 6.50 ha						21 nos./ 6.50 ha
6		FL stocking in wetlands	5 nos./ 90.00 ha						5 nos./ 90.00 ha
7		Backyard ornamental unit	4 nos.	2 no.	2 no.				
8		Pen culture	2 nos./ 2.00 ha	2 no./ 2.00 ha					
9		Mini Feed mill (2ton/day)	1 nos.			1 no.			
10		Large Feed mill (20ton/day)	1 nos.			1 no.			
11		Boat & Net (Replacement)	2 nos.	2 nos.					
12	Livelihood support to fishers	500 nos.	7 nos.					493 nos.	
B		APART, 2022-23							
1		Polyculture Demonstration	14 nos./ 5.00 ha	14 nos./ 5.00 ha					
2		Beel Fishery	1 no./ 10.00 ha					1 no./ 10.00 ha	
C		APART, 2023-24							
1		Polyculture Demonstration	15 nos./ 5.00 ha					15 nos./ 5.00 ha	

District Fishery Dev. Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
A	Fishery Department	PMMSY, 2021-22												
1		Fish Hatchery	1 no.	Less than 1 Yr						1 no.				
2		Medium RAS	1 no.	Less than 1 Yr					1 no.					

District Fishery Dev. Officer
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	ITI, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Regards
Principal,
Industrial Training Institute,
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of October, 2023 Year 2023-2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				

47		Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF		State														905.44 9191 L (59.42 %)					
48		Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme		State														78.480 25 L (43.85 %)					
49		Development of Stadium at North Bongaigaon under CIDF		State														384.40 L (15.61 %)					
		Health Deptt.																					
50		Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.		State														225.27 557 L (17.16 %)					
51		Infrastructure for New Medical College & Hospital at Bongaigaon Assam		State														Rs.104 .45 Cr. (19.60					
52		Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon		State														Rs.11. 495 L (6.05 %)					

57	Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.												Nil						
58	Project Management Consultancy Services for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District,												Nil						
	Under CER Funds of IOCL Bongaigaon Refinery.																		
59	Construction of Nutritional Rehabilitation Centre/ Mother & Child ward in the premises of Bongaigaon Civil Hospital. Under CER Funds of IOCL Bongaigaon Refinery.		State											22221 296 (72.11 %)					
	Judicial Department																		
60	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam		CSS										Nil						
61	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)		CSS										925241.00 (37.96 %)						
62	Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Rnovation of car parking shed & RCC Staggering with water tank) (Group-B)		CSS										1912577.00 (94.93 %)						

63		Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.		CSS										Nil					
64		Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building		CSS										Nil					
65		Vertical extension of Court Building at 4th floor District Bongaigaon, Assam. Gr.No.1		CSS										Nil					
66		Construction of ADR Centre under the 13th Finance Commission at Bongaigaon		CSS										1.00 Cr (100%)					
67		Repair & renovation of 4 Grade staff quarter (Assam type) and LMV garage at Judicial Court building campus at		CSS										Nil					
68		Improvement of car parking area at Court building of Bongaigaon District & Sessions Judge, Assam		CSS										1788957.00 (57.86 %)					
69		Repairing and renovation of Chief Judicial Magistrate quarter at		CSS										1356318.00 (81.56 %)					
70		Repairing and renovation of Judicial quarter (RCC building) at Bongaigaon.		CSS										4316692.00 (89.34 %)					
71		Repairing and renovation of District & Sessions Judge qtr. at Bongaigaon.		CSS										1889304.00 (96.02 %)					

72		Supply, installation, fixing of fire extinguisher at Assam Typy Munsiff quarter, SDJM quarter, Govt. Pleader office and Gr.IV quarter at Sub-Divisional Judicial Court Campus, North Salmara, Abhayapuri Bongaigaon district.		CSS									Nil					
73		Fire Hydrant System for PSI building of Sub-Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.		CSS									Nil					
74		Fire Hydrant System for Sub-Divisional Judicial Court Building, North Salmara, Abhayapuri at Bongaigaon.		CSS									Nil					
		Sports Deptt.																
75		Construction of Mini Indoor Stadium and Tanis Ply Ground at Abhayapuri, Bongaigaon District.		State										73.385 09 L (53.97 %)				
		Skilled Employment and Entrepreneurship Department																
76		Up-graddation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).												Nil				

77		Construction of New Conference hall cum Convention Centre, Bongaigaon																	
78		Vertical Extension and random rubble masonry with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.													Nil				
79		Construction of Mini Stadium at Bongaigaon under Bongaigaon LAC, Assam													Nil				
80		Construction of Vulnerable Witness Deposition Centre in Bongaigaon District & Sessions Judge campus in Bongaigaon District, Assam													Nil				
81		Repair/Renovation of the Mechanical Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23													Nil				
82		Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23													Nil				

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of new Conference Hall cum Convention Centre, Bongaigaon	1						1
2		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Guest House)	1						1
3		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill /compound filling etc.)	1						1
4		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	1						1
5		Construction of Auditorium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
6		Construction of Boys Hostel in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1

7		Construction of Indoor Stadium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
8		Construction of Professors Quarter in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
9		Construction of proposed G+1 RCC Building for additional Science Block at Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
10		Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam	1						1
11		Construction of Campus drain, Internal path, Earth filling at Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Tulungia in Abhayapuri Bongaigaon.	1						1
12		Repairing of Barracks building for accommodation of security personnel in connection with Cabinet Meeting held at Bongaigaon under Govt of Assam (At 8th APBN Qtr)	1						1

6	<p>Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Paediatric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5)</p>			1				1					
	Legal Metrology Deptt.												

7		Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon (Gr. No.1)			1					1				
8		Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology, Bongaigaon			1					1				

12	Construction of ADR Centre under the 13th Finance Commission at Bongaigaon				1					1				
13	Repair & renovation of 4 Grade staff quarter (Assam type) and LMV garage at Judicial Court building campus at Bongaigaon.			1						1				
14	Improvement of car parking area at Court building of Bongaigaon District & Sessions Judge, Assam.			1						1				
15	Repairing and renovation of Chief Judicial Magistrate quarter at Bongaigaon.			1					1					
16	Repairing and renovation of Judicial quarter (RCC building) at Bongaigaon.			1					1					

17	Repairing and renovation of District & Sessions Judge qtr. at Bongaigaon.		1						1					
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Monthly status of Fund receipt and utilisation for the month of October Year 2023

A. For Scheme : Funds received.

Sl No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme.	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Science & Technology	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (External Electrification with Load Security & Campus light etc.) (GROUP-A)		Central Share-CSS									52.01							Not start
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, BONGAIGAON, Assam (Providing Solar lighting) (GROUP-B)		Central Share-CSS									57.45							Not start
3	Education (Technical)	Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15							Work in progress
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54							-Do-
5	-Do-	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88							-Do-
6	-Do-	Up-gradation of Govt. Plytechnic Institute and and ITI in Assam in Assam as Centre of Exellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26)		Central Share-CSS																Work in Trunky bais

Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	1		1					
2	Home	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	1	1						

Executive ngineer, P.W.D.
Kokrajhar Electrical Division,
Kokrajhar

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year.

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Science & Technology		2	2				2						2
2	Education		6	2	4			6	1	3				2
3	Medical		1					1						
4	GAD		1	1				1	1					
5	Home		1	1				1						

Executive Engineer, P.W.D.
Kokrajhar Electrical Division
Kokrajhar.

Monthly status of Fund Receipt and utilisation for the month of October, 2023

Annexure-A

A. For the Schemes: Funds received

SL. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	Name of Road	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme (L)	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (L)	State Share (L)		Central Share (L)	State Share (L)			Of previous year	of current year		
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PWD ROADS	PMGSY-II FOR 2019-20	Kathalguri to SH-2 via Chiponsila Pt-III with LSB =1/1(L=3X24.75m) (Pkg No.AS-02-176)		CS							174.16		713.46	572.23 (80.2%)		NIL	SUBMITTED	NIL	NIL		
2		PMGSY-III FOR 2020-21	MRL-07 Chalantapara Pt-IV to Borghola via Chalantapara Pt-III,MRL-01 Borigaon to Mrechar Road,MRL-09 Bowalimari to Latibari Road,MRL-07 Haripur to Malegarh Pahar via Amguri-I (Pkg No. AS-02-177)		CS							0.00		857.27	287.08 (33.5%)		NIL	SUBMITTED	NIL	NIL		
3		PMGSY-III FOR 2022-23	T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As-02-179)		CS								83.83		184.752	190.89 (103.3%)		NIL	SUBMITTED	NIL	NIL	
4				MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178)		CS							104.77		397.124	150.28 (37.8%)		NIL	SUBMITTED	NIL	NIL	
5			RIDF-XXV OF NABARD for 2019-20	Construction of RCC Br.No.4/1 on Ulubari Betbari PMGSY road to Chiponchila via Charapara over river Kujia with approaches & Protection work		CSS							159.45		502.56	301.56 (60.0%)		NIL	SUBMITTED	NIL	NIL	
6			RIDF-XXVI OF NABARD for 2020-21	Widening & Strengthening of Mulagaon Chengmari Road starting from Majgaon to Bidyapur road towards NH-31		CSS							52.264		875.00	701.38 (80.2%)		NIL	SUBMITTED	NIL	NIL	
7				Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of river Aie (Ch 0.0m to 3872.00m)		CSS							224.73		565	457.13 (80.0)		NIL	SUBMITTED	NIL	NIL	

8	PWD ROADS	RIDF XXVII of NABARD for 2021-22	Construction of Road on Embankment T/Dyke from Sidalsuti to Merechar on R/B of River Aie from Ch. 8000.00 m to Ch. 11000.00 M under RIDF-XXVII of NABARD for the year 2011-22 (PKG NO. RE_RIDF-XXVII_Abhayapuri North-01)		CSS							226.31L	445.5	226.31 (50.8)		NIL	SUBMITTED	NIL	NIL	
9			Widening and Strengthening of Kabaitary Abhayapuri Road (Ch. 10.70 Km to Ch. 18.20 Km) under RIDF-XXVII of NABARD for the year 2021-22, Packgae No. RIDF-XXVII/Bongaigaon/01		CSS							309.21L	1000	309.21 (30.9)		NIL	SUBMITTED	NIL	NIL	
10			SOPD (G) FOR 2020-21	Construction of Dholagaon to Dewangaon road (T 02 to Dewangaon Ravapararoad)		State								656.79	128.55518 (19.6%)		NIL	SUBMITTED	NIL	NIL
11				Construction of Walking Zone, Musical Fountain of Nara narayan Statue at Immesion Ghat Bongaigaon under SOPD-G for the year 2022-23		State							150.913	625.67	341.65696 (54.60%)		NIL	SUBMITTED	NIL	NIL
12			SOPD (G) FOR 2022-23	Additional work of Construction of RCC Bridge No.1/2 over River Aie at Chilapara, Kahibari Villages on the road from Kakoijana on NH-31 to Nowagaon, Manikpur NH-31 via Kirtanpara Numberpara village under NLCPR (Construction of Guide Bund and spur for diverting the Aie river and Reconstruction of washed away approach on Kirtanpara side under SOPD-G for the year 2022-23		(State)							800.00	2937.09	800 (27.2%)		NIL	SUBMITTED	NIL	NIL
				Construction of road from Chokapara to Medhipara (Bakhalgaon to Dakuapara Part-2 from Ch.120.00m to Ch.1255.00m) under SOPD-G for the year 2022-23, Bongaigaon LAC		(State)							95.70	95.77	95.697 (99.9%)		NIL	SUBMITTED	NIL	NIL
13			Signature Project 2018-19	Construction of Road from North Salmara Chapaguri to Hapachara Via Dakuapara (including conversion of SPT BR. No. 4/2 , 5/4 and 6/2 to RCC Bridges)		State							147.532	1000.00	544.69787 (54.5%)		NIL	SUBMITTED	NIL	NIL

14	PWD ROADS	Signature Project 2019-20	Widening and strengthening of NH-31 to Barghola via Sonakhuli Road (Ch 0.00Km to 7.00Km)	State								337.6891	1000		999.9939 (100%)	NIL	SUBMITTED	NIL	NIL			
15		Conversion of 1000 SPT Br to RCC Bridge for 2017-18	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18 , Package No. BR/1000/LAC/34/032	State									152.9	156.95		152.9 (97.4%)	NIL	SUBMITTED	NIL	NIL		
16		Apart-2022-23		Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Markets/BNG-02	EAP								0	230.63		0.00						
17				Modernization and improvement program (MMIP) of Alokghari Bazar under APART Package No. APART/NOCP/Markets/BNG-	EAP									147.86	300		147.8575 (49.3%)	NIL	SUBMITTED	NIL	NIL	
18				Modernization and improvement program (MMIP) of Patiladoha weekly Market under APART Package No. APART/NOCP/Markets/BNG-01	EAP										0	297.07		0.00				

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

(K.K Deka)
Executive Engineer, PWRD
Bongaigaon District Territorial Road Division
Bongaigaon

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SL No.	Adm. Dept.	Scheme Name	Reasons	Remarks if any
		PMGSY-III(2022-23)		
1		Upgradation of Road from MRL08-Athugaon to Chungapota via Dangtol Bazar including CD works and routine maintenance for 5years (Pkg. No: AS-02-180), PMGSY-III, Batch-I, 2022-23	Fund not allotted yet	
2		Upgradation of Road from T04-Abhayapuri Pachnia Road including CD works and routine maintenance for 5years (Pkg. No: AS-02-187), PMGSY-III, Batch-I, 2022-23	Fund not allotted yet	
		Mukhya Mantrir Path Nabikaran Achoni 2022-23		
1		Periodic Renewal of Road from Manikpur Noagaon Abadi Road(Chakla To Gunialguri) Sonakhuli 1 to Kuchia Kata under Mukhya Mantrir Path Nabikaran Achani 2022-23 under Abhayapuri North LAC	Fund not allotted yet	
2		Periodic Renewl of Sialmari Salmara road , Road Patiladaha to Lungjhar Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri North LAC for the year 2022-23	Fund not allotted yet	
3		Periodic Renewal of Road from Dhantola Nankargaon (Dhantola bazar to Nankargaon),Dholagaon to Noagaon (Dhalagaon bazar to Saonagaon), Dhantola to Lingdoba(Nankargaon to Lingoba) , Khareja Dolaigaon Part-II to Khareja Dolaigaon Part-I (Dolaigaon Part-II to NH-31),Old Court Approach Road,Jelkajhar Bangalipara to Dosimapara Road (Bengalipara to Dakhinpara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	Fund not allotted yet	
4	PWRD	Periodic Renewal of Road from Bagheswari Mandir To Deuripara Road,Bakhal Gaon to Dakuapara Part 1 (Bakhal gaon to Dakuapara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	Fund not allotted yet	
5		Periodic Renewal of Road from Kabaitary Abhayapuri Road, Amguri Bajitpara Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-23	Fund not allotted yet	
6		Periodic Renewal of Road from Deohati Uttarpara to Deohati Dakhipara, Abhayapuri Mechanical Workshop to Duttapara Road, Khagarpur to Kharboja, NH-31 to Dhulaura Villagr Road, Bechimari to Tinkonia Part I, Lalmati - Lalmatigrading under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-24	Fund not allotted yet	
		Mukhya Mantrir Paki Path Nirman Achani 2022-23		
1		Construction of road from Chakla Kokila Road to Numberpara III(Numberpara to Kalikura) from 0.00 Km to Ch 1.40 Km,Chakla Kokila Road to Numberpara III(Borghola to Numberpara) from Ch. 0.00 Km to 2.981 Km including Routine Maintainance for Four Years under Mukhya mantrir Pakipath Nirman Achani for the year 2022-23 ,Abhayapuri North LAC	Fund not allotted yet	
2		Construction of Road from Tentonpur to Balarchar Road (Kirtanpara to Road End) including Routine maintainence for Four Years Under Mukhaya Mantrir Pakipath Nirman Achani for the year 2022-23, Abhayapuri North LAC.	Fund not allotted yet	
3	Construction of road from Nowgaon to Rangapani village road via Dakhin Numberpara Purba Japea Villages (Harirchar to Nowagaon) from Ch. 4.00Km to Ch. 12.120 Km including Routine Maintainance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 .	Fund not allotted yet		
4	Construction of road from Samukhamari to Bashbari Road via Chalabila Bazar from Ch. 0.000 Km to Ch. 2.100 Km Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km, Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Abhayapuri North LAC	Fund not allotted yet		

5	PWRD	Construction of road from NH-31 to Tulungia Model College Road from Ch. 500.00m to 1500.00Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC	Fund not allotted yet	
6		Construction of road from Kirtanpara Bazar to Narabhita Bazar including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri North LAC	Fund not allotted yet	
7		Construction of road from E&D Embakment toBijoygaon Parghat Road,Atugaon Laksmi Mandir to 53 No Atugaon LP School,Atugaon Dangtol PWD road to Tengaigaon Tilpukhuri PWD Road,Garigaon to Chengmari Road,Pachim Bhadrugaon to Sibir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	Fund not allotted yet	
8		Construction of road from Sipansila Pt.-I(from ch 450.00 M of Kasidoba Kakoijana road to Chiponsila prt-I) to Bhagabati Mandir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	Fund not allotted yet	
9		Construction of road from Kashidoba to Betbari Road including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	Fund not allotted yet	
10		Construction of road from Salbari Bongaigaon road to Barsangaon Polytechnic, Dholapukhuri PWD Road to Doshimapara PMGSY road,Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir , Dholagaon Majpara Bhatipara Road, Nowagaon Pt.-4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Salbari Bongaigaon PWD road to Biashnabpara including Routine	Fund not allotted yet	
11		Construction of road from Ulubari Betbari Road to Kashidoba Road, Bakhhalgaon Dakuapara road to Kahipara village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Chokapara), Ulubari to Bakharapara Road,Bakholgaon to Dakuapara Pt.3(Jogighopa to Barkochpara) including Routine Maintainance for Four Years under Mukhya Mantrir	Fund not allotted yet	
12		Construction of road from Kharijia Dolaigaon Road to NH 31c Pt.1(Kisanbazar to SSB camp), Chapaguri Amguri Road to(3rd km) to Palashbari road, 36No Daligaon LP school to Daligaon(Water Supply scheme) including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Bongaigaon LAC	Fund not allotted yet	
13		Construction of road from Nayagaon-1 to Ghillaguri -II from Ch.350m to 1790.00, North Salmara Jogighopa to Choutaki via Mahadev Mandir Road from Ch. 500.00m to 3420.00m including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23 Abhayapuri South LAC	Fund not allotted yet	
14		Construction of road fromNH 31 to Sala Bhandara Road from Ch.0.00m to 1000.00m, NH-31 at Maharani Mandir to Khagarpur village from Ch.0.00 to1340.00m, Khagarpur to Rabhapara Road from Ch.0.00 to 1110.00m, Pachagaon to Dakhrapara Road from Ch.0.00 to 1160.00m, Raghunandanpur to Panchagaon road from Ch.0.00 to 920.00m including Routine Maintainance for Four Years under Mukhya	Fund not allotted yet	
15		Construction of road from Deohati Amtola Road fro Ch.0.00 m to 2310.00m, road from SH-2 to Parvatipur Road from Ch.500.0m to 1900.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23.	Fund not allotted yet	
16		Construction of road from the road SH-2 to Bakhhalgaon Road from Ch.200.00m to 2130.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2022-23	Fund not allotted yet	
		Mukhya Mantrir Mothauri Pakikaran Aachani, 2022-23		
1		Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (Ch- 5.00 to 12.00 km) under Mukhya Mantrir Mathauri Pakikaran Aachani for the year2022-23 Abhayapuri North LAC	Fund not allotted yet	
2		Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (From Ch 17.00 km to Ch 19.00 km) (Dumerguri I to Latibari I) under Mukhya Mantrir Mathauri Pakikaran Aachani for the year2022-23 Abhayapuri South LAC	Fund not allotted yet	
		RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)		
1	Improvement of road from Dangtol To Bidyapur under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Bongaigaon LAC.	Fund not allotted yet		
2	Improvement of road from i) Talaguri to Basugaon & ii) Dharmapur to Borghola under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Abhayapuri South LAC	Fund not allotted yet		

3	PWRD	Improvement of road from i)Manikpur NH -31 to Chakisali via Manikpur Chariali & ii) Dharmapur to Borghola Road (from ch 3800.00 km) under Mukhya Mantrir Unnoto Pakipath Nirman Achan for the year 2022-23 (RIDF - XXVIII), Abhayapuri North LAC	Fund not allotted yet	
		Conversion of 1000 SPT Br to RCC Bridge for 2017-18		
1		Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18 , Package No. BR/1000/LAC/34/032	Fund not allotted yet	
		Apart-2022-23		
1		Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Markets/BNG-02	Fund not allotted yet	
2		Modernization and improvement program (MMIP) of Patiladoha weekly Market under APART Package No. APART/NOCP/Markets/BNG-01	Fund not allotted yet	
		Assam Mala 2022-23		
1		<i>Improvement, upgradation and 5 year performance based maintenance of Road A04: Jogighopa to Bongaigaon Via Oudubi under ACCIP</i>	Fund not allotted yet	

(K.K Deka)
Executive Engineer, PWRD
Bongaigaon District Territorial Road Division
Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	PWRD	PMGSY	4		1		2	1		
2		RIDF XXVIII	3			1	2			
3		SOPD (G)	3	2		1				
4		APART	3		3					
5		Mukhya Mantrir Path Nabikaran Achoni	6	2	1	1	2			
6		MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI	16			3	8	5		
7		Mukhya Mantrir Mothauri Pakikaran Aachani 2022-23							2	Work order not yet received
8		Assam Mala 2022-23						1		Work just Started

(K.K Deka)
Executive Engineer, PWRD
Bongaigoan District Territorial Roads Division
Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

SL. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	PWRD	RIDF XXVII	3	3						3					

(K.K Deka)
 Executive Engineer, PWRD
 Bongaigoan District Territorial Roads Division
 Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of July Year 2023

A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised, till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Assam Skill Development Mission under (SEED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	

Sd/-
District Project Manager
Assam Skill Development Mission
Bongaigaon

Annexure-B**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission	RPL(JJM), PLSDTP(SST) PLSDTP(RTD) PLSDTP (GUGU)	Utilize by State Mission Office. (ASDM)	Nil

Sd/-
District Project Manager
Assam Skill Development Mission
Bongaigaon

Annexure-C.**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission	JJM RPL	30	100						
	Assam Skill Development Mission	JJM RPL	90						Not started	
	Assam Skill Development Mission	PLSDTP (SST)	150			50				
	Assam Skill Development Mission	PLSDTP (GURU)	10		75					
	Assam Skill Development Mission	PLSDTP (RTD)	30						Not started	

Sd/-

**District Project Manager
Assam Skill Development Mission
Bongaigaon**

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission	Nil	Nil												

Sd/-
District Project Manager
Assam Skill Development Mission
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of October 2023

A. For Schemes: Funds received

SLNo	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	23625000		23625000		12825000	10800000 (46%)		NA	NA	NA	NA	35 MAWC (30% fund released to 16 nos of ALCC)
2		Model AWC (RIDF-Phase 1)	NA	State	NA	NA	NA	NA	8100000		8100000		4725000	3375000 (41%)		NA	NA	NA	NA	12 MAWC (30% fund released to 5 nos of ALCC)
3		Model AWC (RIDF-Phase 2)	NA	State	NA	NA	NA	NA	13428000		13428000		13428000	o		NA	NA	NA	NA	20 MAWC
4		Model AWC (SC-BC)	NA	State	NA	NA	NA	NA	9686396		9686396		7264796	2421600 (25%)		NA	NA	NA	NA	4 MAWC (50% fund released to 2 nos of ALCC)
3		SNP	NA	CSS	NA	NA	NA	NA	11290162		11290162		727043.48	10563116.52 (93.5%)		NA	NA	NA	NA	
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA		NA		NA	NA		NA	Nil	0	Nil	Direct Benefit Transfer (DBT) to the eligible beneficiary from
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	4089000		4089000		601750	3487250 (85.28%)		Nil	0	Nil	Nil	Incentive Fund transfer of Rs. 5,14,250/- to 808 nos AWW & 441 nos AWH has been proceed for Administrartive approval.
6	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	1754200		1754200		524624	12,29,576 (70%)		Nil	Nil	Nil	Nil		
7	OSC	NA	CS	NA	NA	NA	NA	3066800		3066800		2247036	819764 (36.48 %)		Submitted	Nil	Nil	Nil		

Annexure-B**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

**District Social Welfare Officer,
Bongaigaon.**

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-15 Nos.	100%						Completed
			RIDF-12 Nos.					5		Fund released to 5 MAWC
			NIDA-35 Nos.				1	15		Fund released to 16 MAWC
			RIDF II -20 Nos.						0	
			Model AWC (SC-BC) - 4 Nos.					2		Fund released to 2 MAWC
2	Pradhan Mantri Matru Vandana Yojana	6722 Nos. Targeted Beneficiary (1st Child-4511 Nos.+2nd Girl Child -2211 Nos.)				44% (2987 nos.of beneficiaries details uploaded in the PMMVY CAS Portal for benefit)				

**District Social Welfare Officer,
Bongaigaon.**

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

District Social Welfare Officer,
Bongaigaon.

ANNEXURE-A

Monthly status of fund receipt and utilisation for the month of October year 2023-24

A. For Schemes: funds received

Sl. No.	Admin. Dept.	Name of Scheme (+imple- mentation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable	Opening Balance with the District /Council/Others as applicable	Current year Allocation to District	Fund received in the Current year	Total funds availables for Scheme	Funds utilised till now Amount & (% in Bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	Remarks						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Of Previous Year	Of Current year	
1	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	As-83	Central Share & State Share	76.46625	8.49625	----	----	----	----	112.03252	12.44805	124.48057	11.92500	1.32500	33.01808	----	0	124.48057	
2		RIDF	----	Central Share & State Share	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	
3		SOPD-GA	----	State Share	----	----	----	----	----	----	----	----	----	----	----	----	----	----	----	

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Drainage Channel at Jogipara	-----	
2		RCC Check Dam at Betbari	-----	
3		Excavated Pond at Betbari	-----	
4		Brick Canal at Kharija Dolaigaon-I	-----	
5		Drainage Channel at Nowapara-I	-----	
6		Agri Bund at Mechpara	-----	
7		Agri Bund at Mechpara	-----	
8		Brick Channel at Hirapara	-----	
9		Excavated Pond at Kharija Dolaigaon-II	-----	
10		RCC Check Dam at Chaprakata-II	-----	
11		RCC Check Dam at Chaprakata-III	-----	
12		Agri Bund at Karebari	-----	
13		River Training cum Anti Erosion project (Bulder pitching) on the bank of Aie River at village Dumerguri & Santaspur under RIDF-XXIX	-----	
14		Erosion Control project at Sawnagaon under RIDF-XXIX	-----	
15		Manah River Training Project at Village Nowapqra Pt II under RIDF-XXIX	-----	

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-C

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	17 Nos.	100%	---	50-74%	---	---	12 Nos.	
2		RIDF	2 Nos.	---	---	---	---	---	---	E tender process is going on'
3		SOPD-G	Nil	Nil						

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-D

**Physical Progress of works under different Schemes/Programmes/Projects across Department of
Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	0 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil	Nil
2		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Monthly status of Fund receipt and utilization for the Month of October Year 2023

Annexure-A

A. For Schemes: Funds received.

S.No	Ad min. Dep t.	Name of Scheme (+Imple-mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.& Vety. Deptt.	NADCP/ Directorate		CS	-	-	-	-	-	-	-	-	900636/-	734760/- (81.58%)	-	-	734760/-	-	-	Fund available at SNA
2	-Do-	NLM/Directorate		CS / CSS	-	-	-	-	-	-	-	-	3357592/-	1768747/- (52.68%)	-	-	1768747/-	-	-	On the Process
3	-Do-	APART (PVC)		EAP	-	-	-	-	-	-	-	-	114000/-	1050000/- (92%)	-	-	105000/-	-	-	Fund received by DAO

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	NIL		
2				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H.& Vety. Deptt.	NIL	NIL	-	-	-	-	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H.Vety. Deptt	NADCP	-					NA		√				
2	-Do-	NLM	3 Nos	√	√						√			Pending works- 1. Rural Backyard Goat & sheep development program phase II 2. Fodder production by individual farmers 3. Distribution of hand driven chaff cutter. (on the process)
3	-Do-	APART (PVC)	Nil							√				

Dr. Faruk Akhtar
District A.H & Veterinary Officer
Bongaigaon

Monthly status of Fund receipt & utilization for the Month of October, Year 2023

Annexure-A
For Schemes : Fund Received

SI No	Admns. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council/Others as applicable		Current Year allocation to district		Fund received in the current Year		Total funds Available For Scheme	Funds utilized Till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile and Sericulture department (HTS)	Implementing Agency: Directorate of Sericulture	Nil	EAP (World Bank Finance Project ,APART)									Fund record is not available in the District. It is with DOS							

*=will be provided by the HOD / Concerned Agency PFMS Public Finance Management System , SLS State Linked Scheme State Code

Assistant Director of Sericulture,
Bongaigaon, Assam

B. Schemes for which no funds are received by the District / Council : For

Annexure -B

Sl No	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project ,APART	.	For 100 Nos. Beneficiaries 1 st installment has been released for construction of Eri Rearing house and for the same beneficiary installment has been released by the PD, ATMA, Bongaigaon through NEFT/DBT for ½ Acre of Kesseru Plantation .

Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

Annexure -C

Sl No	Administrative Department	Name of the schemes	Number of Works sanctioned in the current Year	Progress of Current Year works / services – Categories number of works based on the stage of physical progress							Remarks
				100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and Sericulture Department (HT&S)	1.APART	3 (Three) Nos.	100 %							1)100 Nos.Beneficiary list already selected and approved at DLCC for ½ acre of Kesseru plantation and as well as for construction of Eri Rearing House. 2) Out of 40 Nos. DLCC approved Beneficiary 35 Nos. Beneficiary already completed the Spinner training at STI, Titabor , Jorhat

Annexure –D

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

SI No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of previous Financial year	Numbers of Works pending as on the last date of previous Financial Year- categories works based on the delay in completion					Progress of Pending worksof previous Years pending as on the last date of last Financial Year –Categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					Nil				45%				First installment has been released by OPIU, Sericulture ,to PD ATMA, Bongaigaon

Assistant Director of Sericulture,
Bongaigaon, Assam

Monthly status of Fund receipt and utilisation for the Month of October Year 2023

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others-		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources	A/E measures to protect Bongaigaon-Polytechnic campus from the erosion of river Tunia on its R/Bank(Under NABARD)												Rs.42.26L & 95%	Rs.2.22L & 5%			Nil	Nil	State Share is pending & Demand already submitted.
2	-DO-	Re-sectioning of river Tikonjora at Kharija-Dolai Gaon near Bongaigaon along with marginal bund at both sides with spoiled soil for a length of 3000M.												Rs.206.59L & 95%	Rs.10.877L & 5%			Nil	Nil	State Share is pending & Demand already submitted.
3	-DO-	A/E measures on both banks of river Champabati to protect Bamunitila area.(RIDF-XXV)												Rs.175.65L & 95%	Rs.9.245L & 5%			Nil	Nil	State Share is pending & Demand already submitted.
4	-DO-	Training of river Champamati by pro-siltation measures to protect Barchara, Chikibiki, Naldoba, Durgamari and Bamunitila villages. (under NABARD, RIDF-XX)												Rs.644.1L & 95%	Rs.32.21L & 5%			Nil	Nil	State Share is pending & Demand already submitted.
5	-DO-	Construction of an Inspection Bunglow in W.R.Campus at Bongaigaon (under SOPD-G)												Nil	Rs.24.50L & 50%					Work completed.

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year											
S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
	Water Resources	Nil	Nil								

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years														
S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00 m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.	1			yes		1	100%		-	-	-	-
2	-do-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-II Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-A)	1	yes					100%					
3	-do-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-II Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B)	1		yes				100%					
4	-do-	I/M for closing of breach gap of Sidalsati-Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22	1		yes				100%					
5	-do-	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	1		yes				100%					
6	-do-	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF for 2022-23 (under sec 50 of DM Act-2005)	1		yes				100%					
7	-do-	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF for 2022-23 (under sec.50 of DM Act-2005)	1		yes				100%					

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council:

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources	Immediate measures for restoration of breach-like damages at village Jaraguri including Chechapani-Balajani up to Huramaravillages areas on R/B by river Aie under SDRF for 2019-20.		Demand already submitted to Revenue Department.
2	-DO-	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.		-DO-
3	-DO-	I/M for closing of breach gap of Sidalsati-Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22.		-DO-
4	-DO-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-2 Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B).		-DO-

5	-DO-	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.		-DO-
---	------	---	--	------

Executive Engineer

15

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF OCTOBER, 2023

SI NO.	ADMIN DEPT.	NAME OF SCHEME (+Implementation Agency)	PFMS Code & SIS Code	category CS/CSS/S etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/ Council/Others-- as applicable		Current Year Allocation to District	Fund Received In the current Year		Total funds available for scheme	Funds utilised-till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share			Of Previous Year	Of current year		
1																				
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP. SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

District Deputy Registrar of Coop. Societies, Goalpara & i/c Asstt. Registrar of Coop. Societies North Salmara, Abhayapuri

[Signature]
31/10/2023

Annexure B

Schemes for which no funds are received by the district/ Council: For

SL NO	ADMINISTRATIVE DEPARTMENT	SCHEME NAME	REASONS	REMARKS IF ANY
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL


 District Deputy Registrar of Coop; Societies, Goalpara &
 i/c Asstt. Registrar of Coop: Societies
 North Salmara, Abhayapuri
 31/10/2019

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year
Annexure- C

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the state of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	100%	75-99%	50-74%	25-49%	1-25%	Not started	



District Deputy Registrar of Coop: Societies, Goalpara &
i/c Asstt. Registrar of Coop: Societies
North Salmara, Abhayapuri

AK
31/10/2023

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Previous Years

Sl NO	ADMIN DEPT	NAME OF SCHEME	TOTAL NO OF WORKS PENDING	NUMBER OF YEARS DELAYED FOR COMPLETION- as on the last date of last Financial Year-Categorise works based on the delay in completion						PROGRESS OF PENDING WORKS OF PREVIOUS YEARS pending as on the last Financial Year-Categorise works based on the stage of physical progres						
				Less than 1 Yr	>=1 to < 3	>=3 to < 5	>=5	total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 District Deputy Registrar of Coop; Societies, Goalpara &
 I/c Asstt. Registrar of Coop: Societies
 North Salmara, Abhayapuri


 31/10/2023

Monthly status of Fund receipt and utilisation for the Month of October, 2023

For Schemes: Funds Received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others--as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Handloom & Textiles																			
1		Swantrihar Naar Scheme	Nil	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	2 nd phase registration of weavers is completed on 31/07/2023. Applied- 2223 Nos., Approved - 2177 Nos. & Rejected - 46 Nos. as on date.
2		Weavers Mudra Loan for the year 2022-2023	--	--	--	--	--	--	--	--	--	--	Bank Loan	--	--	--	--	--	--	50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & Disbursed under Process.

*= Will be provided by the HOD / Concerned Agency; PFMS- Public Finance Management Systems; SLS- State Linked Scheme- State Code


 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri

Annexure - B

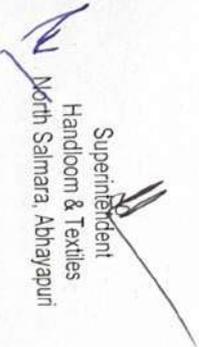
A. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Swanirbhar Naari Scheme		2 nd phase registration of weavers is completed on 31/07/2023. Applied - 2223 Nos, Approved - 2177 Nos. & Rejected - 48 Nos as on date
2		Weavers Mudra Loan for the year 2022-2023		50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & disbursed under process.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure-C

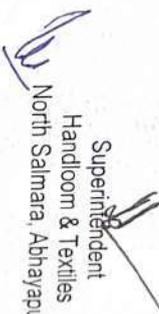
Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of Physical progress							Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	10	
1	2	3	4	5	6	7	8	9	10	11	
1	Handloom & Textiles	Swanirbhar Naari Scheme								2 nd phase registration of weavers is completed on 31/07/2023. Applied - 2223 Nos, Approved - 2177 Nos & Rejected - 48 Nos as on date	
2		Weavers Mudra Loan for the year 2022-2023								50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & disbursed under process	


 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapur

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure - D

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Handloom & Textiles	Swarnihar Naari							100%							
2	Handloom & Textiles	Weavers Mudra Loan														

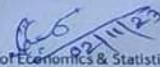

 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year Annexure-C

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	IDES	No. Bongai Scheme gao.			N/A					

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year Annexure-D

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the					Progress of Pending works of Previous Years-pending as on the					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	IDES	No. Bongai Scheme gao.					N/A							


 Deputy Director of Economics & Statistics,
 Bongaigaon

02/11/20