

Annexure

Minutes of the DDC meeting for the month of September/2024 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	6th September, 2024
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Dhruba Jyoti Das, ACS, District Dev. Commissioner, Bongaigaon.

Before initiating discussion, the Chairman requested all the HODs to update data in connection with DCs Conference to be held on July/2024. Accordingly, the House discussed points-wise data on the PPT for DCs conference. Thereafter, the house reviewed the works of different Deptts.

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	Market Linkage of FPOs	The Chairman directed the DDM, DAO, Bongaigaon to take up the matter with NABARD, Bongaigaon for formation of FPO	DAO, Bongaigaon

			KCC	Target yet to receive. The DAO informed that 14 nos. application were sponsored to the bank for sanction.	
			Soil Health Card	The DAO, Bongaigaon informed that target of SHC for the year 2024-25 is 41922 nos. and till date 36717 nos. of Soil Samples were collected for which analysis is yet to be done. The Chairman directed the DAO to fix monthly target for achieving the yearly target.	DAO, Bongaigaon
1			PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	FY 2024-25 <ul style="list-style-type: none"> • Total Eligible beneficiaries: 47842 Nos. • Aadhaar Authenticate: 41723 Nos. • Total eKYC done: 41570 Nos. • Land Record Accepted- 42310Nos. 	DAO, Bongaigaon
			PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	FY 2023-24 Kharif Target: - 26753 nos. Farmers registered:- 21738 nos. Rabi Target: -26000 Farmers registered:- 12630 Notified Crops: Maize, Mustard, Potato and summer paddy FY 2024-25 Kharif: Target - 30000 nos. Farmers Registered till date: 33840 nos. Notified Crops: Salli Paddy,	

				Blackgram,Jute.																					
			FOOD & Nutrition SECURITY (FNS)	Distribution of Subsidized for FY 2024-25																					
				<table border="1"> <thead> <tr> <th>Works S/A</th> <th>Total Seed(qt l)</th> <th>Area (ha)</th> <th>Beneficiari es</th> </tr> </thead> <tbody> <tr> <td>Distrib ution of Jute Seed</td> <td>10</td> <td>100</td> <td>250</td> </tr> <tr> <td>Demo nstrati on of Jute</td> <td>55</td> <td>350</td> <td>870</td> </tr> <tr> <td>Demo nstrati on direct seeded rice of certifi ed HYV Paddy</td> <td>75</td> <td>100</td> <td>250</td> </tr> <tr> <td>Demo nstrati on of SRI of Certifi ed HYV Paddy</td> <td>10</td> <td>100</td> <td>250</td> </tr> </tbody> </table>	Works S/A	Total Seed(qt l)	Area (ha)	Beneficiari es	Distrib ution of Jute Seed	10	100	250	Demo nstrati on of Jute	55	350	870	Demo nstrati on direct seeded rice of certifi ed HYV Paddy	75	100	250	Demo nstrati on of SRI of Certifi ed HYV Paddy	10	100	250	
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Demo nstrati on of SRI of Certifi ed HYV Paddy	10	100	250																						
				Total sanctioned work : 13																					

			RKVY	<p>Potato/Banana chips maker: 2 nos.</p> <p>Ginger processing unit: 2 nos.</p> <p>Spice processing unit: 2 nos. sanctioned.</p> <p>All the items will be distributed after depositing of beneficiaries share.</p> <p>Distribution of Jute Seed ,Quantity: - 7.0 qtl Area:- 80 ha., distribution completed.</p> <p>Traditional Variety of Paddy , Quantity- 45 qtl, area- 100 ha, distribution completed.</p> <p>Community Nursery, Quantity: - 350 qtl, Area- 70 ha, distribution completed.</p> <p>Fodermaize, quantity-507.60 qtls, area-846 ha, seed distribution is going on.</p>																
			CMSGUY(Chief Minister SamagraGrammyaUnnayan Yojana.	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.																
			Assam Millet Mission under APART	<table border="1"> <thead> <tr> <th>Name of the scheme</th> <th>Overall</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Achievement</td> <td></td> <td></td> </tr> <tr> <td>Black gram</td> <td>76</td> <td>76</td> </tr> <tr> <td>Finger millet</td> <td>164</td> <td>164</td> </tr> <tr> <td>Fox tail Millet</td> <td>556</td> <td>556</td> </tr> </tbody> </table>	Name of the scheme	Overall	Target	Achievement			Black gram	76	76	Finger millet	164	164	Fox tail Millet	556	556	
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Black gram	76	76																		
Finger millet	164	164																		
Fox tail Millet	556	556																		
			Assam Fodder Mission (AFM)	Planting of Napier seeds completed. The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack(@ 500 nos. slips)																
			Paddy procurement	<p>Target(2nd Crop) Achievement till date %</p> <p>1500 MT 1562.08 MT 104.14</p>																

			Mustard procurement	Target till date 1000 MT 9.88	Achievement 98.80 MT	
			Paramparagata Krishi Vikash Yojana (PKVY)	Not Implemented in Bongaigaon district		
			NMEO Oil Seed	Supply of seed like Groundnut, mustard seed, linseeds, etc has already received and distributed.		
			Misc	The Chairman directed the DAO to ensure the benefit of schemes announce in DCs Conference.	DAO, Bongaigaon	
2		Agri(Eng)	APART	Progress of Construction of ADO Office: i) Manikpur : 32% ii) Patiladoha : 100% iii) Abhayapuri I : 69% iv) Abhayapuri- II: 77% AEE(Agril) informed that alternative land have been identified for Chalantapara ADO office at Oudubi GP office campus, but order in this regard is yet to be issued from HQ and they had informed to submit some formats and documents.	AEE(Agril), Bongaigaon	
			RIDF	Construction of Knowledge centre and input storage- 1. SDAO office campus, Abhayapuri- 93% 2. Boitamari-72% 3. Jelkajhar-4% 4. Bidyapur-83%		
3	Economic Develop	AH & Veterinary	Brucella -CP/NADCP	• The DVO, Bongaigaon informed that target of NLM is yet to be received from Govt.	DVO, Bongaigaon	

	ment			<ul style="list-style-type: none"> • Brucella -CP 2023-24: Target: 20,000 nos. Achievement:1 9309 nos.(96.54%) 2024-25: Target: 20691 nos. Achievement:1 8876 nos.(91.22%) 	
			PPR Vaccination	<ul style="list-style-type: none"> • PPR Vaccination: Target: 81600 nos. Achievements: 81600nos. (100%). • DVO informed that Pasu Swasthya Mela, Deworming camp etc are going on 	
			Rashtriya Gokul Mission (RGM) 1. Nationwide Artificial Insemination Programme (NAIP). 2. Sexed Sorted Semen. 3. Training on Sexed Sorted Semen	<ul style="list-style-type: none"> • Artificial Insemination : Target: 58089 nos. Achievement:16147 nos. (27.79%) • Sexed Sorted Semen: Target: Nil, Achievement:1338nos. • Calf Born: Target: Nil, Achievement: 3811 nos. • Training on Sexed Sorted Semen : Target: 1 no, Achievement: 1 no 	
			NLM 4.Rural Bacyard Goat/Sheep Dev	<ul style="list-style-type: none"> • Rural Bacyard Goat/Sheep Dev Target: 110 Achievement: 110 nos. • Farmers Training on Scientific Rearing of Pig, Goat, Poultry:Target: 300 nos. Achievement: 300 nos. • Feed & Fodder Dev distribution of Chaff Cuter: Target: 50 nos. Achievement: 50 	

				nos. • Awareness Meeting: 100 nos.	
			KCC	• Regarding KCC, the Chairman directed DDM, NABARD to cooperate and provide necessary guidance to the DVO regarding sanction and disbursement of KCC loan.	
			Mobile VAN	The Chairman directed the DVO to submit monthly data of case handled by Mobile Van.	DVO, Bon gaigaon
4	Economic Development	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	New Rearing Pond : 42 nos./ 8.00ha, Completed: 27/5.05 ha nos. Percentage-63.13% New Pond Construction: 43 nos./11 ha, Completed: 30 nos./7.75 ha Percentage-70.45% Livelihood Support for Fisheries Target: - 300 Nos Completed: - 296 Nos Percentage-98.60%.	DFDO
			APART(EAP)	Polyculture Demonstration: 14 nos (5.00 ha) , Completed: 14 nos	
			RIDF	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	

			Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Not in implementation in the District now	
			Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Not in implementation in the District now	
			SOPD	Not in implementation in the District now	
			CMSGUY	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
5	Economic Development	Handloom & Textiles	Swanirvar Nari	1. No of Beneficiaries: 12262 nos. Physical Progress: - 100 %	
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed that Target for the year 2024-25 is 30 nos. and accordingly 26 nos. of Loan Proposals for the year 2024-25 has been sent to various banks for sanction of loans. Disbursement of loan is under process.	
			Cluster Development Programme (CDP) under NHDP (Chaparakata-Popragaon Cluster)	No. of beneficiaries: 400 nos. Estimated amount: Rs.181.04 Lakh Amount utilized: - Rs.10.20 lakh	
			Pradhan Mantri Jeevan Jyoti Bima Yojana	Target: 300 nos. RS.2.00 Lakh will be payable on	

			(PMJJBY)	beneficiaries death due to any cause.										
			Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Target: 4000 nos.										
			SAMARTH	2 Nos Training centre sanctioned										
			SOPD-G	Not in implementation in the District now										
			RKVY-RAFTAAR	Not in implementation in the District now										
6	Economic Development	Industry	CM Atmanirvar Abhijan	<u>Present status:</u> Total No of application : 2418 nos. Appeared in interview : 2104 nos. Absent in interview : 314 nos. Total- 1273 applicants are being called for interview										
			PMEGP	<table border="0"> <thead> <tr> <th>Year</th> <th>Target</th> <th>Application</th> </tr> </thead> <tbody> <tr> <td>2023-24</td> <td>96</td> <td>348 nos.</td> </tr> <tr> <td>2024-2025</td> <td>60 nos.</td> <td>57 nos.</td> </tr> </tbody> </table>	Year	Target	Application	2023-24	96	348 nos.	2024-2025	60 nos.	57 nos.	
Year	Target	Application												
2023-24	96	348 nos.												
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			PMFME	Year Target Application Sanction forwarded 2024-2025 241 nos. 2 nos. 4 nos.
			EoDB	On query from the Chair, the GM,DICC, Bongaigaon informed that registration on Portal of EoDB in respect of Bongaigaon district is going on. The Present status of EoDB in Bongaigaon district is as follows: Application received: 8095 nos. Approved : 7521 nos. Rejected : 487 nos. Pending with office : 36 nos. Pending with applicant: 51 nos.
			MSMES	Total Registration Unit under UDYAM : - 9988nos. (Cumulative) Employment Generated : 63431nos.
			PM VISHWAKARMA	Total Application received : 14405nos. GP Level Verification Done : - 7317 nos. DM,DC level verification done : 1914 nos. GP Level Verification Pending: - 6824nos. DM,DC level verification done : 5031 nos. ULBs level verification pending : 220 nos.

			UNNATI	Not in implementation in the District now					
7	Economic Development	P & R D	PMAY-G	Year 2023-24 :Target- 1178 nos. Completed : 943nos. Cumulative Target - 61135nos. Completed- 59861 nos.	CEO, ZP				
			MGNREGA	Monitor able Target -Persondays generation FY overall Target Achievement % 2023-24 2417341 2335548 96.62 2024-25 364756 261786 71.77					
			Amrit Sarovar	Total Sanctioned: 76 nos. Completed : 69 nos. (6 nos. in forest area and 1 no washed out after completion of excavation) Financial Progress (Excavation Works) Target - Rs. 9.73 cr Achievement - 6.26 cr					
			15thFCGrant	FY 2023-24 Overall target- 258, Achievement-118					
			State Own Priority Development(SO PD)	Not in implementation in the District now					
			IndiraGandhiNational Old age pension Scheme	Monitor able Target -Aadhaar seeding Total beneficiary- 14068 Nos. PFMS registered- 11472 Nos.					

			Indira Gandhi National widowpensionScheme	Monitor able Target -Aadhaar seeding Total beneficiary- 2719 Nos. PFMS registered- 2177 Nos.	
			IndiraGandhiNational DisabilityPension Scheme	Monitor able Target -Aadhaar seeding Total beneficiary- 716 Nos. PFMS registered- 567 Nos.	
			NationalFamilyBenefit Scheme	Monitor able Target -Aadhaar seeding Total beneficiary : - 234 Achievement: 61	
			OldAgePensionfrom State Contribution (SKKBPA)	Monitor able Target -Aadhaar seeding Total beneficiary : - 20081 Achievement: 16706	
			IndiraMiriUniversal Widow Pension Scheme	Scheme merged with ORUNODOI	
			Swahid Kushal Konwar SarbajaninBriddha Pension Achoni (OAPFSC)	Total beneficiary- 20010 Nos. PFMS registered- 19991 Nos.	
			Deendayal Antyodaya Yojana- NationalRural Livelihoods Mission (DAY-NRLM)	Indicator Target Achievement Revolving Fund 140 0 Community investment fund 371 3 SHG Credit linkage 4988 1648	
			Start up village Entrepreneurship Programme (SVEP)	Indicator- Individual Enterprise Target - 480 Achievement- 167	
			Mahila Kishan Sashaktikaram Pariyojana (MKSP)	Indicator- Integrated Farming Cluster Target - 1200	

				Achievement- 1200	
			Deen Dayal Upadhyaya Grameen Kaushalya Yojana(DDU-GKY)	Indicator- Candidates Trained Target - 359 Achievement- 13	
8	Economic Development	Dairy Development	Input subsidy for Dairy Farmers(5 Rupees gap support)	Letter regarding Input subsidy for Dairy Farmers has been received . It is informed that online registration of application is going on and as on date 60% registration has been completed.	
9	Economic Development	Skill Dev	PLSDTP	Indicator- Training Programme Target - 2456 Achievement- 2170 % - 88.35	DPM, ASDM
			PLSDTP Indigenous Trade	Indicator- Training Programme Target - 10 Achievement- 10 % - 100	
			JJM RPL	Indicator- Training Programme Target - 210 Achievement- 210 % - 100	
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	Status of Construction of Model AWC: SOPD : 15 nos. Completed : 15 nos. MAWC(NIDA PH-I): Target-35nos. Achv- 34no MAWC(RIDF-I): Target-12 nos. Achev- 07Nos MAWC(RIDF-II): T-20 nos. Achev.- 03 nos. MAWC(SC-BC):Target-4nos. Achev- 02 nos	DSWO

			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. Achievement- 1468															
			Mission Vatsalya (Child Protection Services)	Fund released @ 4000.00 per month 2022-23 : - 92 Nos. Beneficiaries 2023-24 : - 24 Nos. Beneficiaries															
			Beti Bachao Beti Padhao	Awareness on Menstrual Hygiene : - 45 District level programmer on Women centric laws and Scheme-5 Skill Development training on cutting and tailoring Provided to 20 Nos. Of Women. Sanitary Napkins provided to 7250 students Education and Sport champions felicitation 15 no's of girls															
			One Stop Centre	<table border="1"> <tr> <td>202</td> <td>Total Registered cases-308</td> </tr> <tr> <td>2-</td> <td>Sheltered cases- 285</td> </tr> <tr> <td>202</td> <td>Police Assistance-65</td> </tr> <tr> <td>3</td> <td>Legal Aid-07</td> </tr> <tr> <td></td> <td>Medical Assistance-58</td> </tr> <tr> <td></td> <td>Psychosocial Counselling-308</td> </tr> <tr> <td colspan="2">Total no. of case for the month of August-38 nos.</td> </tr> </table>	202	Total Registered cases-308	2-	Sheltered cases- 285	202	Police Assistance-65	3	Legal Aid-07		Medical Assistance-58		Psychosocial Counselling-308	Total no. of case for the month of August-38 nos.		
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	Medical Assistance-58																		
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Total no. of case for the month of August-38 nos.																			
			Women Help Line	Nil															
			Nari Adalat	Nil															
			Palna	Nil															

			National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	
			Shakti Sadan Scheme	Nil	
			Sakhi Niwas	Nil	
			Hub for Empowerment of Women	FY 23-24	
				Hub for Empowerment of Women implimented on FY 23-24 at Bongaigaon District.	
				Programme Awareness on Child Marriage - 23	
				Awareness on Women Centric Laws and Scheme -15	
				Women Linking with other schemes & Assistance- 20	
				Awareness on Help Line numbers i.e 181,1098,1930 etc- 23	
			Construction of One Stop Centre	100 % Completed	
	Social Sector	Sports & Youth Welfare	CMSGUY (Field Development)	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 05 nos. of schemes have been completed.	DSO, Bongaigaon
			Small Khelo India	i) 10 nos. of players participated in the inter district Football Tournament. ii) 3 nos. of player participated in the School National Hockey Tournament. iii) 16 nos. of players participated in the inter district Hockey	

				Tournament.		
			Khel Maharon 2.0	DSO was directed to prepare plan for Khel Maharon 2.0		
12	Social Sector	Labour Welfare	BOCW	The Labour Officer, Bongaigaon informed that 10 nos applicants get benefited under BOCW.		
			Pradhan Mantri Shrom Yogi Mandhan Yojana (PMSYMY)	Total No of Registered beneficiaries: 850 nos.		
			E-shrom	Registartion under e-Shram-1,96,532 Nos.		
13	Social Sector	Health & Family Welfare	NHM	Monitorable Target: - Vaccination of infant & Children Overall target- 15437. Achv-14970		
			Ayushman Bharat Digital Mission (ABDM)	ABHA ID creation Target - 8,45,519 nos. Achievemen t - 4,09,438 nos.		
			Compensation of wages to pregnant women (Tea Garden)	Year	Target	Achievement
				2023-24	37 Nos.	37 Nos.
				2024-25	13 Nos.	13 Nos.
			Free Lab-Test under CM Free Diagnostic	Year	Target	Achievement
				2023-24	N/A	843412

			Scheme	2024-25	N/A	294030	
			X-Ray under CM Free Diagnostic Scheme	Year	Target	Achievement	
				2023-24	N/A	19999	
				2024-25	N/A	8989	
			CM Free Diagnostic Scheme(City Scan)	Year	Target	Achievement	
				2023-24	N/A	9880	
				2024-25	N/A	3512	
			Hemodialysis centres under PMNDP	Year	Target	Achievement	
				2023-24	5280	4845 (92%)	
				2024-25	2200	2077(94%)	
			Percentage of Institutional Delivery v/s Total Delivery during current FY	Year	Target	Achievement	
				2023-24	100%	12933 (99%)	
				2024-25	100%	3055(99%)	
			JSY payment against Ins Delivery	Year	Target	Achievement	

			at Public Health Institution Under Janani Suraksha Yojana(JSY)	2023-24	8975	7385 (82%)		
				2024-25	1922	1609(84%)		
			Janani Sishu Suraksha Karyakram(JSSK)	Year	Target	Achievement		
				2023-24	N/A	13946		
				2024-25	N/A	4691		
			Immunization coverage of infants (NHM)	Year	Target	Achievement		
				2023-24	15437	14970 (97%)		
				2024-25	5400	4673 (87%)		
			Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY	Year	Target	Achievement		
				2023-24	588	105 (18%)		
				2024-25	482	26(5%)		
			Maternal mortality in the district (Total maternal deaths in the District) during current FY	Year	Target	Achievement		
				2023-24	25	8 (32%)		
				2024-25	14	0(0%)		

			PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Not in implementation in the District now		
			Strengthening of Food Safety Ecosystem in the State	Not in implementation in the District now		
			Ayurvediya (Healthy Lifestyle through AYUSH for School Children)	Not in implementation in the District now		
			Supraja AYUSH Maternal & Neo-Natal Intervention	Not in implementation in the District now		
			Public Health outreach Activity	Not in implementation in the District now		
			Yoga Wellness Centers	Not in implementation in the District now		
			Jivadhara-(Yoga for children with especially abled)	Not in implementation in the District now		
			Centre of Excellence- Ayurswashthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Not in implementation in the District now		
			15th Finance Commission -CS (Health Grant)	Not in implementation in the District now		
			National Tele Mental Health Programme	Not in implementation in the District now		
			National AIDS and STD Control Programme	Not in implementation in the District now		
			Blood Transfusion Services	Not in implementation in the District now		

			Assistance to widows of AIDS victim under AIDS Control Society	Not in implementation in the District now		
			Four Special Care Home for HIV affected children	Not in implementation in the District now		
			Strengthening of Blood Bank at GMCH under AIDS Control Society	Not in implementation in the District now		
			Strengthening of Assam Blood Transfusion Council (ASBTC)	Not in implementation in the District now		
			Consumable and Equipment Management in Govt Blood Bank	Not in implementation in the District now		
			Renovation/ Strengthening of Govt Blood Bank excluding GMCH	Not in implementation in the District now		
			Improvement of ART Centres under AIDS Control Society	Not in implementation in the District now		
			Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Not in implementation in the District now		
			OPD-OST Dispensing Centre for Drug Users	Not in implementation in the District now		
			Diagnosis of HIV under ICTC	Not in implementation in the District now		
			Strengthening of Laboratory Services	Not in implementation in the District now		

			ASACS Employee Welfare Fund	Not in implementation in the District now		
			IEC Activities for awareness of HIV/AIDS	Not in implementation in the District now		
			Financial Assistance to Children infected/ affected with HIV/AIDS	Not in implementation in the District now		
			Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Not in implementation in the District now		
			Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Not in implementation in the District now		
			Establishment of 104 – Helpline	Not in implementation in the District now		
			108 Mritunjoy	Not in implementation in the District now		
			Operation of Sanjibani (Village Health Outreach Programme)	Not in implementation in the District now		
			Employees Health Assurance Scheme	Not in implementation in the District now		
			Free Drugs & Consumable including Tea Gardens	Not in implementation in the District now		
			Scheme for ASHA Welfare	Not in implementation in the District now		

			Arogya Nidhi	Not in implementation in the District now		
			NHM Employees Welfare Scheme	Not in implementation in the District now		
			State Support to Mental Health Programme	Not in implementation in the District now		
			Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Not in implementation in the District now		
			Family Planning Indemnity Scheme	Not in implementation in the District now		
			Operation Cost of Mobile Medical Units	Not in implementation in the District now		
			Ambulance Services for Public Health Facilities	Not in implementation in the District now		
			Honorarium of ASHAs	Not in implementation in the District now		
			Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Not in implementation in the District now		
			Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Not in implementation in the District now		
			Remuneration of ASHA Supervisor	Not in implementation in the District now		
14	Social Sector	Food & Public Distributi	NFSA-Anna Sewa Din under NFSA 13	Not in implementation in the District now		

		on & Consumer Affaires			
			National Food Security Act, 2013	Not in implementation in the District now	
			Consumer Welfare Fund	Not in implementation in the District now	
			Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	Not in implementation in the District now	
			Smart Public Distribution	Not in implementation in the District now	
			Fair Price Shop Automation under NFSA	Not in implementation in the District now	
			Consumer Awareness Activities	Not in implementation in the District now	
			AAMAR DUKAN	Not in implementation in the District now	
			SamabaiSabalikara n	Not in implementation in the District now	
			Construction of Godown	Not in implementation in the District now	
			End-to-End Computerization	Not in implementation in the District now	
			State Consumer Helpline	Not in implementation in the District now	
			Strengthening of Consumer Commission	Not in implementation in the District now	

			Confonet Project	Not in implementation in the District now	
			Paddy Procurement	Not in implementation in the District now	
			Rice Fortification	Not in implementation in the District now	
16	Reforms , Governance Facilitation & Regulation	Environmental & Forest	APFBC	It was reported that plantation under APFBC is in progress.	All HODs
			Amrit BrikhyaAndolon	All HODs were requested to take necessary action for successful achievement of target under BrikhyaAndolon 2.0	
			Road Side Plantation	In the year 2024-25 Target: 8500 Nos. Achievement: 8500 Nos. (100%)	
			CAMPA	In the year 2024-25 at 1.5 Ha Abhayapuri Nursery Target: 1,50,000 Nos. Achievement: 1,50,000 Nos (100%)	
			Forest Fire Prevention & Management	Not in implementation in the District now	
			Management Action Plan Biosphere Reserve for Manas & Dibru- Saikhowa	Not in implementation in the District now	
			Project Tiger & Elephant	Not in implementation in the District now	
			Development of Wildlife Habitat	Not in implementation in the District now	
			Capacity Building	Not in implementation in the	

			for Forest Management & Training of Personnel (JICA)	District now	
			Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	Not in implementation in the District now	
			Working plan Organisation (SOPD)	Not in implementation in the District now	
			Amenities to staff and labour (SOPD)	Not in implementation in the District now	
			Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)	Not in implementation in the District now	
			Social Forestry (General) - SOPD	Not in implementation in the District now	
			Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD	Not in implementation in the District now	
			Greening of Greater Guwahati city (SOPD)	Not in implementation in the District now	
			Road Side Plantation of National Highways	Not in implementation in the District now	
			Reduce Man Animal	Not in implementation in the	

			Conflict	District now	
			Bio-diversity Board	Not in implementation in the District now	
			Assam Climate Change Management Society	Not in implementation in the District now	
			Assam Agro Forestry Development Board	Not in implementation in the District now	
			Development of Forest Village	Not in implementation in the District now	
			Timber Treatment Seasoning Plant	Not in implementation in the District now	
			Forest Publicity	Not in implementation in the District now	
			Assam Forest Development Cooperation	Not in implementation in the District now	
			Global Green Gathering	Not in implementation in the District now	
			Development of other Wildlife Areas	Not in implementation in the District now	
			Development of National Parks & Wildlife Sanctuaries	Not in implementation in the District now	
			Assam State Wetland Authority	Not in implementation in the District now	

			Forest Research	Not in implementation in the District now	
			Training of Staff	Not in implementation in the District now	
			Roads & Bridges for General Areas	Not in implementation in the District now	
			Forest Protection Force	Not in implementation in the District now	
			New Arms and Ammunition	Not in implementation in the District now	
			Central Control Room Project	Not in implementation in the District now	
			Building for General Areas	Not in implementation in the District now	
			Rehabilitation of Dadhia& Laika Village under Dibru-Saikhowa National Park	Not in implementation in the District now	
			Forest School Kajalgaon	Not in implementation in the District now	
			Dibrugarh Animal Safari cum Rescue Centre	Not in implementation in the District now	

			Interpretation Centre cum Museum at Manas and Digboi	Not in implementation in the District now	
			Natural History Museum at Kaziranga	Not in implementation in the District now	
			Modernization of Assam State Zoo	Not in implementation in the District now	
			Cachar Wildlife Safari Centre	Not in implementation in the District now	
			Institute for Wildlife Health & Research at Dibrugarh	Not in implementation in the District now	
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt. of Excise reported that target fixed for the current financial year is Rs.149.95 crore and so far 30.17% collection have been achieved.	Supdt. of Excise, Bongaigaon.
18	Infrastructure	Housing & Urban Affairs	Modi Initiatives	The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase.	E.O, AMB/BMB
			PMAY-U	Overall Target for Bongaigaon District- 1359nos. Achievement - 1159 nos. The Chairman directed both the E.Os to take personnel interest to complete the target.	
			SBM	Water Processed - Target Achievement	

				<p style="text-align: right;">BMB- 21.0 TPD</p> <p>7.0 TPD AMB -2.2 TPD 0.88 TPD Community & Public Toilets Constructed <u>Target</u> Achievement BMB- 3 0 AMB - 1 0</p>	
			PM SVANidhi	AMB: Total Beneficiary: 730 nos. Achievement: 1696 nos. (232%) BMB: Total Beneficiary: 2154 nos. Achievement: 3055 nos. (142%)	
			ASULMS (day NULM)	SHG Formation in the year 2024-25 BMB: Target: 20 Achievement: 48 (240%) AMB: Target 63 Achievement: 58 (92%)	
			City Infra Development Fund (CIDF)	All scheme reviewed	
			Non Lapsable Central Pool of Resources (NLCPR)	Not in implementation in the District now	
			North East Special Infrastructure Development Scheme (NESIDS)	Not in implementation in the District now	
			Infrastructure Development Scheme (IDS)	Not in implementation in the District now	
			Non Lapsable Central Pool of Resources (NLCPR)	Not in implementation in the District now	

			- ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT		
			North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	Not in implementation in the District now	
		Information Technology	e-District	District Commissioner Office Bongaigaon is functioning fully through e-District mode.	
			ASWAN		
			Aadhar Authentication User Agency (AUA)	Scheme reviewed	
19	Infrastructure	Power	Grid Connection	<p>1. The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority . Sanction is yet to be received.</p> <p>2. CEO, ZP informed that electric connection at 15 no. AWCs have been disconnected without any notice. The AGM,APDCL was directed to issue notice before disconnection of power line henceforth.</p>	AGM, APDCL
			SOPD		

			Revamped Distribution Sector Scheme (RDSS)	Progress: 67%	
			Assam Power Distribution System Enhancement and Loss Reduction Project	Progress : 74%	
			Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Suroo Shakti Prokolpo	Not in implementation in the District now	
			TDF (Trade Development Fund)	Not in implementation in the District now	
			SOPD-G (State Owned Priority Development)	Not in implementation in the District now	
			AIFA (Assam Infrastructure Financing Authority)	Not in implementation in the District now	
			NESIDS (North East Special Infrastructure Development Scheme) Scheme	Not in implementation in the District now	
			Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement	Not in implementation in the District now	

			Project)														
			Scheme under SOPD-G	Not in implementation in the District now													
			Assam Power Sector Investment Programme Trance - 3	Not in implementation in the District now													
20	Infrastru cture	Irrigation	Flow Irrigation scheme (FIS) Under RIDF SOPD G	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G were taken up and the physical achievement for both the schemes stands at 100%.	E.E, Bongaig aon Abhayap uri North Division (Irrigatio n)												
			Solar Power MDTW scheme at Bongaigaon LAC(3 Point) under RIDF-XXIX(NABARD)	The E.E, Bongaigaon Abhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC is under progress and as on date around 80 % works completed. Proposed date of completion is Dec,2024.													
			Jalshakti	Regarding Jal Shakti Abhijan, the EE, Irrigation informed the chair that collection of data has been completed and the plan will be uploaded within few days.													
			PMKSY-HK KP	<table border="0"> <tr> <td></td> <td>No. Installed</td> </tr> <tr> <td>Area Covered</td> <td></td> </tr> <tr> <td>Drip Irrigation</td> <td>77</td> </tr> <tr> <td>34.80 Ha</td> <td></td> </tr> <tr> <td>Portable Sprinkler</td> <td>172</td> </tr> <tr> <td>159.60 Ha</td> <td></td> </tr> </table>		No. Installed	Area Covered		Drip Irrigation	77	34.80 Ha		Portable Sprinkler	172	159.60 Ha		
	No. Installed																
Area Covered																	
Drip Irrigation	77																
34.80 Ha																	
Portable Sprinkler	172																
159.60 Ha																	

				Remarks- Completed	
			Schemes of NEC	Not in implementation in the District now under NEC	
			NLCPR (now NESIDS)	No. Scheme	
			Irrigation Census		
			SCSP	No. Scheme	
			TSP	No. Scheme	
21	Infrastru cture	Water Resource s	SOPD	1. The EE, WR, Deptt. Bongaigaon informed that around 3500 nos. porcupine has been received for protection at Kheluapara, Bharalkundi area along with different area. 2. I/M for recoupment of Pachonoia area from Flood devastation of river Bramahaputra on its right bank under SOPD for 2021-22 has been taken up. Work completed and demand submitted	EE,WR, Deptt. Bongaig aon
			Flood Management& Border Area Programme	No. Scheme implemented in Bongaigaon District	
			NABARD(RIDF)	Protection of the D/S areas of Bashbari Bazar by Pro siltation measures against the oblique thrust of river Aie- the work is in progress, fund yet to be received.	

			EAP (World Bank and ADB)	Not in implementation in the District now under EAP							
			NEC & NESIDS	Not in implementation in the District now under NEC & NESIDS							
22	Infrastru cture	PWD Roads	PMGSY	works sanctio ned (2020- 21to 2022- 23)	work s com plete d	wo rks un der pro gre ss	not started	PWRD, Bongaig aon			
				10nos.	9nos	1n os.	0 no.				
			The Chairman directed to EE, PWRD to complete the remaining works as early as possible.								
			RIDF XXXVII	works sancti oned	works completed						
				3 nos.	3 nos.						
			SOPD-G	works sanctio ned (2018-19 to 2023- 24	works complet ed	works under progress					
				109 nos.	107nos.	2 nos.					
APART	works sanctio ned	works complete d	works under progress								
	3 nos.	0	3 nos.								
MukhyaMantrir Path NabikaronAcha	works sanctioned (2023-24)	works completed									

			ni (MMPNA)	25nos.	0 nos.	
			MukhyaMantr irUnnotoPaki Path Nirman Achani(MMU PPNA)	Target- 03 Completed - 03		
			PMGatiShakti	Initiated to select Nodal Officer		
			MukhyaMantrirNag ariyaPakipathNirma n Achani(MMNPNA)	FY-2023-24 Target- 115 Work completed-0		
			RoadSafetyWorks	Awareness camp held		
			MukhyaMantrir Paki Path Nirman Achani (MMPPNA)	works sanctio ned 50 nos.	works comple ted 0no.	Remarks Work just started
			Assam Mala	The EE, PWD (R) informed that the proposal for 2 nd Installment of Compensation amount for land acquisition under Asom Mala Project has been sent.		EE,PWD roads
			APART	The EE,PWD(R) informed that construction of 3 nos. of Market Sheds under APART is as such. 1. Patiladaha Market Shed: 100% 2. Bajitpara Market Shed: 100% 3. Alokjhari market Shed: 100%		
			SOPD	FY-2023-24		

				Target- 1 Work completed-1	
23	Infrastructure	PWD(NH.)		Not in implementation in the District now is in implementation in Bongaigaon district.	
24	Infrastructure	PWD(bldg.)		It was informed that land for Model School at Birjhora Tea Garden, Jagannath Community Centre have been identified.	ADC(Rev), A E.E PWD blgdivn,
			SOPD	Scheme reviewed and directed to submit report	
			Infrastructure Development of Health & Education Sector under CSS	Scheme reviewed and directed to submit report	
			Pradhan Mantri Jan Vikas Karyakram (PMJVK)	Geo -Tagging of scheme is going on	
25	Infrastructure	PWD(Elect)		No of schemes: 4 nos. Work completed: 4 nos.	EE, PWD(elt), Kokrajhar
26	Economic Development	Sericulture	EAP (Under APART)	The Asstt Director, Sericulture was directed to fix target for KCC and select beneficiaries for sponsoring in consultation with DDM, NABARD	AD, Sericulture
			Integrated Sericulture Development Project (ISDP)	Nil	
			Intensive Bivoltine Sericulture Development Project (IBSDP)	Nil	

			SilkSamagra2	Nil		
27	Infrastru cture	PHE	JJM	FY 2024-25 Indicator FHTC in HH FHTC in Tea Garden PWSS completed PWSS Hnaded over HGJ village	Target achie veme nt 26509 1002 5 32 32 372 121 425 84 492 54	
			SBM-G	FY 2022-23 Indicator ODF Plus Model Category BLS LOB NLOB New Emerging Households	Target Ache v - 536 87 94180 9418 0 14068 1406 8 4510 4510 8385 8385	
			Gobardhan	It was reported that 5 units of Bio-gas plants have been completed. Capacity of each unit is 6 cum. A		

				total of 20 nos. household/ Unit will be benefited from these plants.	
			Sujalam 3.0	It was reported that out of 88 villages, 87 villages are in ODF plus Model category and 1 no. of village comes under ODF plus Rising category.	
28	Social Sector	Legal Meteorology		Inspection, (for FY 2024-25): 979 nos. Fees collected: Rs. 5,10,015.00	
30	Economic Development	Soil Conservation	WDC-PMKSY 2.0 RIDF-XXVIII	Total no of scheme: 35 nos. Scheme Completed: 25 nos. It is informed that 2(two) new schemes has been sanctioned in respect of Bongaigaon district. The Chairman directed the D.O, Soil Conservation to complete all the schemes within the schedule time.	D.O, Soil Conservation , Barpeta
			Soil and Water Conservation-SOPD	Scheme reviewed and directed to submit report	
			Soil and Water Conservation-RIDF	Scheme reviewed and directed to submit report	
			Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	Scheme reviewed and directed to submit report	
31	Social Sector	Cultural Affairs		Not in implementation in the District now	
32	Social Sector	Hill Area		Not in implementation in the District now	
33	Economic	Science &		Construction of District Science Centre and	

	Development	Technology & climate change		Planetarium is going on. Physical Progress is 85%	
	Economic Development	Rev & Disaster	Assam Mala	The ADC(Rev) was requested to submit 2 nd requisition of fund for Assam Mala.	ADC(Rev)
			Mission Basundhara	Mission Basundhara 1.0 Application received – 20687 Application disposed- 13422 Mission Basundhara 2.0 Application received – 32608 Application disposed- 32608	
		FINANCE	ORUNODOI	No. of Beneficiaries for Orunodoi1.0 - 45667 No. of Beneficiaries for Orunodoi 2.0 - 17432	
			Assam Microfinance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)	Total Borrowers/ beneficiaries – 31138 nos. Amount/ incentives - Rs. 427431501.00	
34	Finance Planning	T & D	MLAADS/ MPLADS/AAGY/ Untied Fund /Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan were reviewed in the meeting and it was decided to speed up the completion of works and to submit U/Cs accordingly.	
			Gyanjyoti Scheme	Nil	
			NLCPR		
35	Management & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
36	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	The ADC(Rev), Bongaigaon was directed to review the progress of works taken up under DMFT fund and submit report.	ADC(Rev), Bongaigaon

37	Reforms, Governance Facilitation & Regulation	Border Protection and Development	BADP/SCA	Not in implementation in the District now is being implemented in the district, as there is no international border.	
			Interstate Boarder Dev	Not in implementation in the District now is being implemented in the district, as the District is not connected with any other State of India.	
38	Social Sector	Economic & Statistics	Agriculture Census	DDES, Bongaigaon informed that the percentage of completion of Agriculture Census is 99% .	
39		e-Governance	ARTPS	All HoDs are requested to submit certificate regarding pension cases through Kritagyata portal	All Hods
40	Economic Development	Cooperation	PACS	Total No of GPSS: 13 nos. Model Bye-Law adopted : 12 nos. Computerisation completed: 12 nos. Applied for CSC: 4 nos. Formation of FPOs: nil Applied for Jan Aushadhi Kendra: 5 nos.	ARCS, Abhayapuri
			Computerization of PACS	12 Nos completed out 13 Nos.	
			World largest Grain Storage Plan in Cooperative sector	Scheme reviewed and directed to submit report	
			Formation & Promotion of FPO in Cooperative Sector	Nil	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 th DCs conference held at Tinsukia as per format.			

Signed by

Dhruba Jyoti Das

Date: 24-09-2024 17:05:24

District Development Commissioner

Bongaigaon

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

District Development Commissioner

Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of August Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme + Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Forest Fire Prevention & Management	NA	CSS																
2		Management Action Plan Biosphere Reserve for Manas & Dibru- Saikhowa	AS212	CSS																
3		Project Tiger & Elephant	AS 259	CSS																
4		Development of Wildlife Habitat	AS 211	CSS																
5		CAMPA	NA	Others	0	0	0	0	0	0	6,51,994/-	58,67,946/-	1,03,76,320/-	4,53,382/- (69.53%)	40,80,438/- (69.53%)	Nil	Nil	Nil	Nil	50 Ha AR Plantation at Berekamara (Creation work is under progress)
6		Capacity Building for Forest Management & Training of Personnel (JICA)	NA	EAP																
7		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	NA	EAP	0	0	0	0	0	0	29,06,371.20/-	7,26,592.80/-	36,32,964/-	29,06,371.20/- (80%)	7,26,592.80/- (20%)	Nil	Nil	Nil	Nil	Dewangaon 100 Ha (plantation completed)
			NA	EAP	0	0	0	0	0	0	31,23,812.80/-	7,80,953.20/-	39,04,766/-	31,23,812.80/- (80%)	7,80,953.20/- (20%)	Nil	Nil	Nil	Nil	Bowalimari 60 Ha (plantation completed)
			NA	EAP	0	0	0	0	0	0	29,73,395.20/-	7,43,348.80/-	37,16,744/-	29,73,395.20/- (80%)	7,43,348.80/- (20%)	Nil	Nil	Nil	Nil	Hapachara 110 Ha (plantation completed)

41		Institute for Wildlife Health & Research at Dibrugarh	NA	State															
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*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Monthly status of Fund Receipt and utilisation for the month of July Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
27	Soil Conservation	Soil and Water Conservation -SOPD		State	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---		
		Soil and Water Conservation -RIDF		State	107.30763	5.64777	---	---	---	---	---	---	---	112.9554	---	---	---	---	---	---	
		Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	Central Scheme PFMS Code: 9183, SLS Code: AS83	CSS	69.37892	7.70876	---	---	---	---	---	---	---	77.08768	64.29344	8.79646	77.08768	---	---	73.0899	

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon

&

 Divisional Officer
 Barpeta Soil Conservation Division
 Barpeta

Monthly status of Fund Receipt and utilisation for the month of August Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Water resource	Flood Management & Border Area Programme	PFMS Code-3546, SLS Code AS- 128	CSS																	
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie NABARD (RIDF)NIDA	Nil	State	1.71Cr	0.19Cr	Nil	Nil	1.71Cr	0.19Cr	Nil	Nil	1.90 Cr	Nil	Nil	Nil	-	-	-		
3		SOPD	Nil	State																	
4		EAP (World Bank and ADB)	NIL	EAP																	
5		NEC & NESIDS	NIL	CS																	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Monthly status of Fund receipt and utilization for the Month of Match/24 to Feb/25 Year

A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture Dept.	RIDF (AEE, Agri, Bongaigaon)																		All Payment related work done by Head Office	
2		SMAM (AEE, Agri, Bongaigaon)																			
3		APART (AEE, Agri, Bongaigaon)																			



Asst. Executive Engineer (Agri)
Bongaigaon
Asstt. Executive Engineer
Agriculture, Bongaigaon

49	National e-Governance Program in Agriculture (Ne-GP-A)	AS206	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
50	Agro Forestry	AS24	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
51	PM-KISAN	N/A	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
52	Rural Infrastructure Development Fund (RIDF)	N/A	Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
53	WIF-Agriculture Cold Storage	N/A	Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
54	Assam Agribusiness & Transformation Project (APART)	N/A	WORLD BANK FUNDED PROJECT	301453	NIL	NIL	NIL	NIL	NIL	NIL	560747	309111	SUBMITTED TO ARIAS SOCIETY	553089	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	553089			

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-A

Monthly status of Fund Receipt and utilization for the month of August Year 2024

A. For the Schemes: Funds received

S. No.	Admin Dept.	Name Of scheme (+Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAPetc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	A.H & Vety. Deptt.	NADCP / Directorate	9979 (Central) DoA (State)	CS	-	-	-	-	3,91,608/-	-	-	-	3,91,608/-	-	-	-	-	-	-	-	Fund available at SNA level
2	-Do-	NLM / Directorate	9008 (Central) AS40 (State)	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

District A.H & Veterinary Officer
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	PFMS: AS(33) SLS Code:1989	CSS	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2		Non Lapsable Central Pool of Resources (NLCPR)		CSS	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3		North East Special Infrastructure Development Scheme (NESIDS)		CSS	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4		Infrastructure Development Scheme (IDS)		State	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5		City Infra Development Fund (CIDF)		State	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6		Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS: UNIQUE AGENCY CODE: ASKK 00007367	CS	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS: UNIQUE AGENCY CODE: ASKK 00007367	CS	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-


 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Power	SOPD		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
2		Revamped Distribution Sector Scheme (RDSS)		CSS	NA	NA	NA	NA	NA	NA	NA	NA									Payments made from HQ, APDCL
3		Assam Power Distribution System Enhancement and Loss Reduction Project		EAP	NA	NA	NA	NA	NA	NA	NA	NA									Payments made from HQ, APDCL
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Suroo Shakti Prokolpo		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
5		TDF (Trade Development Fund)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
6		SOPD-G (State Owned Priority Development)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
7		AIFA (Assam Infrastructure Financing Authority)	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
10		Scheme under SOPD-G		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
11		Assam Power Sector Investment Programme Trance - 3		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL									

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

10	Cooperation	Purchase of Hardware (Regional Organization)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
11		Purchase of Hardware (Sub Divisional Organization)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12		Minor Works		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		House Keeping Services		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
14		Training		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
15		Organizing Events & Functions		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
16		CSC for College Cooperative Societies		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
17		CSC for PACS		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18		Computerization of PACS	AS254	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
19		World largest Grain Storage Plan in Cooperative sector		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
20		Formation & Promotion of FPOs in Cooperative Sector		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
21	Pradhan Mantri Jan Aushadi Kendra by PACS		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

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Monthly status of Fund Receipt and utilisation for the month ofAugust..... Year2024.....

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Information, Public Relations, Printing & Stationery	Desh Bhakti Divas	NIL	State			Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			
2		National Press Day	NIL	State											Nil	Nil	Nil	Nil			
3		Pension for Journalist	NIL	State																	
4		Press Tour	NIL	State										a							

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10	Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11	PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	PM Vishwakarma	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	UNNATI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	MMTUBA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	CMAAA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
16	Assam Tea Industries Special Incentives Scheme (ATISIS)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	The EXPORT & Logistic Policy of Assam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

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A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme + Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		National Health Mission	Central Code : 4063 SLS Code : AS45	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	179.12(99.51%)	0.00	0.00	0.00	0.88	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Central Code : 3991 SLS Code : AS229	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
3		Strengthening of Food Safety Eco-system in the State	General: 0901/0031 Capital: 0901/0035	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
4		Ayurvediya (Healthy Lifestyle through AYUSH for School Children)	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable
5		Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable
6		Public Health outreach Activity	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Completed 10 nos of Public health outreach camp in the district. Total amount is Rs. 5,00,000.00 which was organised by National Ayush Mission Assam
7		Yoga Wellness Centers	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Seleceted two Yoga Instructors and sent their details to National Ayush Mission for their approval

40	State Support to Mental Health Programme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
42	Family Planning Indemnity Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
43	Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
44	Operation Cost of Mobile Medical Units	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
45	Ambulance Services for Public Health Facilities	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
46	Honorarium of ASHAs	NA	State	0.00	0.00	0.00	0.00	0.00	168.00	0.00	40.00	40.00	0.00	39.45(98.62%)	0.00	0.00	0.00	0.55		
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
49	Remuneration of ASHA Supervisor	NA	State	0.00	0.00	0.00	0.00	0.00	72.36	0.00	20.00	20.00		19.92 (99.6%)	0.00	0.00	0.00	0.01		

7	Integrated Sericulture Development Project (ISDP)	9103 - NER - Textiles Promotion Scheme	CSS	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
8	Intensive Bivoltine Sericulture Development Project (IBSDP)		CS	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
9	Silk Samagra 2		CS	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
10	RKVY - RAFTAAR	AS9	CSS	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
11	APART		EAP	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
12	SOPD-G		State	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
13	SOPD-ODS		State	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

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A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1		PMKSY-HKKP	2052	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Completed Scheme.	
2	Irrigation	SOPD-G		State																	
		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	-		-	-	-	-	-	-	-	-	-	54.65488 L	-	40.00 L (73.19%)	-	-	Nil	Nil	-
		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	-		-	-	-	-	-	-	-	-	-	15.61568 L	-	12.00 L (76.85%)	-	-	Nil	Nil	-
		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	-		-	-	-	-	-	-	-	-	-	199.99 L	-	190.22429 L (95.12%)	-	-	Nil	Nil	-
3		Schemes of NEC	248	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4		NLCPR (now NESIDS)	3559	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5		Irrigation Census	2027	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6		SCSP	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7		TSP	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	Irrigation	NABARD (RIDF)		Others																	
		Remodelling of Borsongaon Mulagaon FIS under RIDF-XXVII (NABARD) for the year 2020-21	-		-	-	-	-	80.359 L	Nil	80.359 L	Nil	210.00 L	199.162 L (100%)	Nil	-	-	Nil	Nil	-	
		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-		-	-	-	-	-	-	-	-	135.00 L	67.23268 L (49.80%)	-	-	-	Nil	Nil	-	
		Solar Powered MDTW Scheme at 32-Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-		-	-	-	-	-	-	-	-	-	112.50 L	-	Nil	-	-	Nil	Nil	-

Monthly status of Fund Receipt and utilisation for the month of August 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Labour Welfare	Assam Transport Workers' Social Security Scheme 2022	NIL	State	Yet to be implemented																

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Labour Welfare	Assam Transport Workers' Social Security Scheme 2022	N/A	N/A

10	PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Rural Infrastructure Development Fund (RIDF)		Others					0.00	0.00	1349.15	56.46	1477.735	1349.10 91.29%	50.46 (100%)	0.00	Submitted	0.00	0.00		
12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)		Others					0.00	0.00	899.25		1002.78	899.25 (89.67%)		0.00	Submitted	0.00	0.00		
13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)		State					0.00		66.66		3013.76		848.66 (29%)	0	Submitted	0.00	0.00		
14		Construction of Railway overbridges under 50:50 cost sharing with railway		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
15		Construction of Roads in Tea Garden Labour Lines		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
16		Asom Mala (SOPD-G)		State		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
17		State Priority Scheme under SOPD-G		State					0.00	0.00	41.9123		1513.76		565.53 37.35%	0.00	Submitted	0.00	0.00		
18		Tribal Sub Plan (TSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
19		Scheduled Caste Sub Plan (SCSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
20		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA), 2023-24		State					0.00	0.00	0.00	0	3713.11	N/A	0.00		N/A	0.00	0.00		
21		PM Gati Shakti		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
22		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)		State					0.00	0.00	0		2200.00	N/A	0.00		0	0.00	0.00		
23	Road Safety Works		State					0.00	0.00	0			N/A	N/A		N/A	0.00	0.00			

· PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

(Ashim Kumar Nag)
Executive Engineer,PWRD
Bongaigaon District TRD

Monthly status of Fund receipt and utilisation for the Month of August/2024
A. For the Schemes:Funds received.

Annexure-A

Sl. No	Admin. Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS	Central Share	Category CS/ST/ATE etc.	Opening Balance With CNA/SNA/Others-as applicable		Opening Balance With the District/Council// Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	6	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Environment & Forest	APFBC Phase-II	1A2.2	Nil	State	Nil	36737589	Nil	36737589	Nil	3.7E+07	Nil	36737589	6929108	Nil	29808481	8523855	28213734	Nil	2024	Work is going on
		CAMPA	10 ha Nursery	Nil	State	Nil	14538801	Nil	14538801	Nil	1.5E+07	Nil	14538801	0	Nil	14538801	0	14538801	Nil	2024	Work is going on
			1.5 ha Nursery	Nil		Nil	1501968	Nil	1501968	Nil	1501968	Nil	1501968	0	Nil	1501968	0	1501968	Nil	2024	Work is going on
		Road Side Single Plantation	NHAI (C)	Nil	State	Nil	11974202	Nil	11974202	Nil	1.2E+07	Nil	11974202	3465103	Nil	8509099	3465103	8509099	Nil	2024	Work is going on
			NHAI (D)	Nil		Nil	11206823	Nil	11206823	Nil	1.1E+07	Nil	11206823	4441508.4	Nil	6765314.57	4441509	6765314	Nil	2024	Work is going on

Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

S. No.	Admi n. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Special Educational Institutions for Persons with Disabilities in Assam	NA	State														NA	NA	
2		Deen Dayal Divyangjan Punarsansthan Scheme	NA	State														NA	NA	
3		State Scholarships to Differently Abled Student	NA	State														NA	NA	
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA	State														NA	NA	
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA	State														NA	NA	

Monthly status of Fund receipt and utilisation for the Month of August 2024

A. For Schemes: Funds received

SLNo	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	76,746,390		76,746,390		8,896,390	6,78,50,000 (88%)		NA	NA	NA	NA	
2		Model AWC (RIDE-Phase 1)	NA	State	NA	NA	NA	NA	27,398,220		27,398,220		2,798,220	2,46,00,000 (90%)		NA	NA	NA	NA	
3		Model AWC (RIDE-Phase 2)	NA	State	NA	NA	NA	NA	33,962,700		33,962,700		14,594,160	1,93,68,540 (57%)		NA	NA	NA	NA	
4		Model AWC (SC-BC)	NA	State	NA	NA	NA	NA	9,686,396		9,686,396		4,643,196	50,43,200 (52%)		NA	NA	NA	NA	
3		SNP	NA	CSS	NA	NA	NA	NA	5679227.48		5679227.48		186819.48	54,92,408 (97%)		NA	NA	NA	NA	
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA		NA		NA	NA		NA	Nil	Nil	Nil	
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	2,814,000		2,814,000		1,698,000	11,16,000 (40%)		Nil	0	Nil	Nil	
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	50,000		50,000		50,000	0		Nil	Nil	Nil	Nil	File Under Process
7	OSC	NA	CS	NA	NA	NA	NA	530,133		530,133		163,200	3,66,933 (69%)		NA	NA	NA	NA		
8	District Hub For Empowerment Of Women	NA	CS	NA	NA	NA	NA	372,500		372,500		372,500	0		NA	NA	NA	NA	File Under Process	

**District Social Welfare Officer,
Bongaigaon.**

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest Department	SoPD	Validity Expired for Administrative Approval	FOC not raised against Amenities to Staff & Labour
2		CAMPA	Nil	
3		APFBC Phase-II	Nil	

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	

B. Schemes for which no funds are received by the District/Council:

Annexure-B

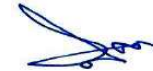
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest	SOPD	Not known	APO has been submitted
2		SFG		
3		TSP		
4		SCCP		


Divisional Forest Officer,
Bongaigaon S.F. Division,
Bongaigaon.

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Manah River Training Project at village Nowapara Pt I under RIDF-XXX during 2024-25	-----	
2		GCP at Saona Gaon under SOPD-G during 2024-25	-----	
3		GCP at Dompara village under SOPD-G during 2024-25	-----	
4		Construction of Boulder Pitching Erosion Protection Bund cum Road near Nowagaon High School, Bongaigaon under SOPD-G during 2024-25	-----	
5		Construction of Agri Bund cum Road near Nowapara under SOPD-G during 2024-25	-----	
6		Construction of Agri Bund cum Road at Dangorbari Paddy field village Jhawbari, Chakihali, Bongaigaon under SOPD-G during 2024-25	-----	
7		Construction of Agri Bund cum Road at Adlaguri Gaon near Namberpara Bazar, under SOPD-G during 2024-25	-----	
8		Kujia River Training Project at village Choutaki under SOPD-G during 2024-25	-----	
9		Boulder Rivetment in Manah River at Nararbhitha Pt-II village under SOPD-G during 2024-25	-----	
10		GCP at Balarchar Pt-II village under SOPD-G during 2024-25	-----	

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	Inavailability of fund	Scheme completed and demand for fund submitted
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie	Inavailability of fund	Work in progress

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Annexure- B

B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office



Asst. Executive Engineer (Agri)
Bongaigaon
Asstt. Executive Engineer
Agriculture, Bongaigaon

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-B

B. Schemes for which no funds are received by the District/Council:
For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H & Vety. Deptt.	APART	No any Scheme	Fund not allocated



District A.H & Veterinary Officer
Bongaigaon

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		NIL	-	-
		NIL	-	-
		NIL	-	-
		NIL	-	-


Executive Officer
Abhayapuri Municipal Board
Abhayapuri

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	NA		

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		NIL		
		NIL		
		NIL		
		NIL		

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Information & Public Relations, Printing and	National Press Day	Nil	budget may be received on eve of the program

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NA	NA	NA	
2	NA	NA	NA	
3	NA	NA	NA	
4	NA	NA	NA	

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	N/A	N/A	N/A	N/A

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NA	NA	NA	
2	NA	NA	NA	
3	NA	NA	NA	
4	NA	NA	NA	

B. Schemes for which no funds are received by the District/Council: For (Please visit -<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Labour Welfare	Assam Transport Workers' Social Security Scheme 2022	N/A	N/A

Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous ye

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD, Assam	DAY NRLM	All administrative work is done by State office.	
2	P&RD, Assam	DDU-GKY	All administrative work is done by State office.	

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD,Bongaigaon District Territorial Road Division	Central Road and Infrastructure Fund (CRIF)	No work sanctioned under this scheme	
2	PWRD,Bongaigaon District Territorial Road Division	North East Special Infrastructure Development Scheme (NESIDS)	No work sanctioned under this scheme	
3	PWRD,Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	No work sanctioned under this scheme	
4	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	No work sanctioned under this scheme	
5	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	No work sanctioned under this scheme	
6	PWRD,Bongaigaon District Territorial Road Division	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	No work sanctioned under this scheme	
7	PWRD,Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	No work sanctioned under this scheme	
8	PWRD,Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	No work sanctioned under this scheme	
9	PWRD,Bongaigaon District Territorial Road Division	Construction of Roads in Tea Garden Labour Lines	No work sanctioned under this scheme	
10	PWRD,Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	No work sanctioned under this scheme	
11	PWRD,Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	No work sanctioned under this scheme	
12	PWRD,Bongaigaon District Territorial Road Division	PM Gati Shakti	No work sanctioned under this scheme	

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission under SEED	PLSDTP (SST/RTD)	Utilize By Assam Skill Development Mission (State Office)	N/A
2	Assam Skill Development Mission under SEED	RPL (JIM)	Utilize By Assam Skill Development Mission (State Office)	N/A

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil		

Annexure-B**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

**District Social Welfare Officer,
Bongaigaon.**

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	Paddy Procurement	Paddy procurement KMS (2023-24) 1st Crop. Target- 9500 MT					1846.76MT (19.43 %)	
			MT Paddy procurement KMS (2023-24) 2nd Crop. Target- 1500 MT	1562.08 MT Procured (104.14 %)					
2	Agriculture	Rice Fortification	NA	NA	NA	NA	NA	NA	NA
3	Agriculture	Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	NA	NA	NA	NA	NA	NA	NA
4	Agriculture	Promotion of FPO at Block Level	NA	NA	NA	NA	NA	NA	NA
5	Agriculture	Procurement of Mustard, Urad, Millet etc at MSP	Mustard Procurement 2024-25- Not notified yet						
6	Agriculture	Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	NA	NA	NA	NA	NA	NA	NA
7	Agriculture	Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	NA	NA	NA	NA	NA	NA	NA
8	Agriculture	Paddy procurement from Farmers at notified MSP							
9	Agriculture	Community Development Program of Agriculture in Various Districts	NA	NA	NA	NA	NA	NA	NA
10	Agriculture	Expenditure against distribution of Urea by ASAMB	NA	NA	NA	NA	NA	NA	NA
11	Agriculture	State Honey Mission	NA	NA	NA	NA	NA	NA	NA
12	Agriculture	Agriculture Information & Publicity							

13	Agriculture	Flood Damage Restoration under Disaster Management							
14	Agriculture	A special drive for combating natural calamity and epidemic	NA	NA	NA	NA	NA	NA	NA
15	Agriculture	Majuli as Organic Hub	NA	NA	NA	NA	NA	NA	NA
16	Agriculture	Plant Protection Campaign	NA	NA	NA	NA	NA	NA	NA
17	Agriculture	Community Development Program at Garukhuti	NA	NA	NA	NA	NA	NA	NA
18	Agriculture	Construction works etc. in different district-13- Major Works	NA	NA	NA	NA	NA	NA	NA
19	Agriculture	Construction works etc. in different district-14- Minor Works	NA	NA	NA	NA	NA	NA	NA
20	Agriculture	Infrastructure Development by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA
21	Agriculture	Construction of Godown by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA
22	Agriculture	Agriculture Commission, Assam	NA	NA	NA	NA	NA	NA	NA
23	Agriculture	Integrated Training and skill development centre at Patharighat	NA	NA	NA	NA	NA	NA	NA
24	Agriculture	Training of Agriculture Development Officer	NA	NA	NA	NA	NA	NA	NA
25	Agriculture	Legal Expenses and Court Cases	NA	NA	NA	NA	NA	NA	NA
26	Agriculture	Development of Agricultural University under TNEIF	NA	NA	NA	NA	NA	NA	NA
27	Agriculture	Development of AAU Dhubri Campus	NA	NA	NA	NA	NA	NA	NA
28	Agriculture	Development of North Lakhimpur Campus	NA	NA	NA	NA	NA	NA	NA
29	Agriculture	Development of Dharmapur Horticulture Campus	NA	NA	NA	NA	NA	NA	NA
30	Agriculture	Development of Khanapara Campus	NA	NA	NA	NA	NA	NA	NA

31	Agriculture	Development of Fishery College, Raha	NA	NA	NA	NA	NA	NA	NA
32	Agriculture	Biswanath College of Agriculture	NA	NA	NA	NA	NA	NA	NA
33	Agriculture	GIS mapping centre	NA	NA	NA	NA	NA	NA	NA
34	Agriculture	Training and Skill Development on farm machineries	NA	NA	NA	NA	NA	NA	NA
35	Agriculture	Amar Gaon Amar Gaurav	NA	NA	NA	NA	NA	NA	NA
36	Agriculture	R& D for Natural farming and organic Agriculture	NA	NA	NA	NA	NA	NA	NA
37	Agriculture	Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	NA	NA	NA	NA	NA	NA	NA
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Jute Seed (Var: RAJA, RANI) Quantity - 7.0 qtl Area- 80 Ha	7.0 qtl received for 80 ha and distributed.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Traditional variety of paddy (Var: Gobindobhog & Black rice) Quantity - 45 qtl Area- 100 Ha	45 qtl received for 100 ha and distributed.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Community Nursery (Var: Bahadur Sub 1 & Ranjit Sub 1) Quantity -350 qtl Area- 70 Ha	350 qtl received for 70 ha and distributed.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Cowpea Seed. (var: Chatisgarh Chara Barbati – 1) Seed received- 64 qtls Area- 200 Ha	64 qtls seeds received for 200 ha.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Finger Millet Seed. (Var:AAU GSG Marua Dhan 1) Seed received- 600 kg Area- 50 Ha	600kg seeds received for 50 ha.					

39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Sesamum Seed. (Var: Jawahar Till 14) Seed received- 12 qtls Area- 300 Ha	12 qtls seeds received for 300 ha.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Fodder Maize. (Var: J-1006) Seed received- 507.60 qtls Area- 846 Ha	507.60 qtls seeds received for 846 ha. Seed distribution is going on.					
39		Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Numali) Total Seeds : 330 qtls, Area: 825 ha	330qtls seeds received for 825 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Bahadur Sub 1) Total Seeds : 330 qtls, Area: 825 ha	330 qtls seeds received for 825 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 890 qtls Area: 2225 ha	890 qtls seeds received for 2225 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var: Bina 10) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Line Transplanting of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Bina 11) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on SRI of Certified HYV Paddy (Var: Bina 10) Total Seeds : 10 qtls Area: 100 ha	10 qtls seeds received for 100 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Direct Seeded Rice of Certified HYV Paddy (Var: Bina 10) Total Seeds : 75 qtls Area: 100 ha	75 qtls seeds received for 100 ha and seed distribution completed.					

39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Stress Tolerant Variety of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 160 qtls Area: 400 ha	160 qtls seeds received for 400 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on CSBD of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Jute Seeds (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	10 qtls received for 100 ha and distribution completed					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Jute (Var: NCJ-28-10 AAUCJ-2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = 870 nos.	55 qtls received for 350 ha and distribution completed					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration of Blackgram (Var: SBC-40) Quantity:50qtls, Area:200 ha	50 qtls seeds received for 200 ha. Seed distribution is going on.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Seed Distribution of Certified Greengram Seeds (Var: SGC-16 & MH-1142) Quantity:50.00qtlsArea:200 ha	50 qtls seeds received for 200 ha. Seed distribution is going on.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration of Greengram (Var: MH 114) Quantity: 22.50 qtls,Area:100 ha	22.50 qtls seeds received for 100 ha. Seed distribution is going on.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Finger Millet Seeds (Var: AAU Marua Dhan 1 & VL Mandua 352) Quantity:9 qtls ,Area: for 75 ha	9 qtls seeds received for 75 ha. Seed distribution is going on.					
40	Agriculture	NMEO Oil Palm	NA	NA	NA	NA	NA	NA	NA
41	Agriculture	NMEO Oil Seed	0	0	0	0	0	0	0
42		National Project on Management of Soil Health & Fertility	0	0	0	0	0	0	0
43	Agriculture	Rainfed Area Development (RAD)	NA	NA	NA	NA	NA	NA	NA

44		Paramparagata Krishi Vikash Yojana (PKVY)	NA	NA	NA	NA	NA	NA	NA
45	Agriculture	Agri. Extension (AE)	NA	NA	NA	NA	NA	NA	NA
46		Sub Mission on Agriculture Mechanization (SMAM)	NA	NA	NA	NA	NA	NA	NA
47	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	NA	NA	NA	NA	NA	NA	NA
48		Sub-Mission on Seeds and Planting Material	NA	NA	NA	NA	NA	NA	NA
49	Agriculture	National e-Governance Program in Agriculture (Ne-GP-A)	NA	NA	NA	NA	NA	NA	NA
50	Agriculture	Agro Forestry	NA	NA	NA	NA	NA	NA	NA
51	Agriculture	PM-KISAN	<ul style="list-style-type: none"> •Eligible beneficiaries: 47842 nos. •Aadhaar Authenticate: 41723 nos. •Total eKYC done: 41570 nos. •Land Record Accepted- 42310 nos 						
52	Agriculture	Rural Infrastructure Development Fund (RIDF)	NA	NA	NA	NA	NA	NA	NA
53	Agriculture	WIF-Agriculture Cold Storage	NA	NA	NA	NA	NA	NA	NA
54	Agriculture	Assam Agribusiness & Transformation Project (APART)	NA	NA	NA	NA	NA	NA	NA

25	Development of National Parks & Wildlife Sanctuaries								
26	Assam State Wetland Authority								
27	Forest Research								
28	Training of Staff								
29	Roads & Bridges for General Areas								
30	Forest Protection Force								
31	New Arms and Ammunition								
32	Central Control Room Project								
33	Building for General Areas								
34	Rehabilitation of Dadhia & Laika Village under Dibrusaikhowa National Park								
35	Forest School Kajalgaon								
36	Dibrugarh Animal Safari cum Rescue Centre								
37	Interpretation Centre cum Museum at Manas and Digboi								
38	Natural History Museum at Kaziranga								
39	Modernization of Assam State Zoo								
40	Cachar Wildlife Safari Centre								
41	Institute for Wildlife Health & Research at Dibrugarh								

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water resource	Flood Management & Border Area Programme							
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie NABARD (RIDF)NIDA	1			60%			
3		SOPD							
4		EAP (World Bank and ADB)							
5		NEC & NESIDS							

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

Sl.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress					Remarks	
			Item	Qty	100%	75- 99%	50- 49%	25- 49%	1- 25%		Not started
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>		<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	Agriculture Dept (AEE, Agri, Bongaigaon)	SMAM, 2024-25	VLFMB	8							
			Power Tiller	71		6			65		
			Paddy Reaper	2							
			Thresher	2							
			Tractor 2 WD (20-40 HP)	2							


 Asst. Executive Engineer (Agri)
 Bongaigaon
 Asstt. Executive Engineer
 Agriculture, Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorize Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H & Vety. Deptt.	NLM	-	-	-	-	-	-	-
2		LH&DCP	2 nos	1	-	-	-	-	1

District A.H & Veterinary Officer
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	NIL	-	-	-	-	-	-
2		Non Lapsable Central Pool of Resources (NLCPR)	NIL	-	-	-	-	-	-
3		North East Special Infrastructure Development Scheme (NESIDS)	NIL	-	-	-	-	-	-
4		Infrastructure Development Scheme (IDS)	NIL	-	-	-	-	-	-
5		City Infra Development Fund (CIDF)	NIL	-	-	-	-	-	-
6		Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	-	-	-	-	-	-
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	-	-	-	-	-	-

Executive Officer
Abhayapuri Municipal Board



Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Power	SOPD	NIL							
2		Revamped Distribution Sector Scheme (RDSS)	NIL							
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL							
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	NIL							
5		TDF (Trade Development Fund)	NIL							
6		SOPD-G (State Owned Priority Development)	NIL							
7		AIFA (Assam Infrastructure Financing Authority)	NIL							
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL							

9	Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL							
10	Scheme under SOPD-G	NIL							
11	Assam Power Sector Investment Programme Trance - 3	NIL							

19	World largest Grain Storage Plan in Cooperative sector	NIL	NIL	NIL	NIL	NIL	NIL	
20	Formation & Promotion of FPOs in Cooperative Sector	NIL	NIL	NIL	NIL	NIL	NIL	
21	Pradhan Mantri Jan Aushadi Kendra by PACS	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Information, Public Relations, Printing & Stationery	Desh Bhakti Divas	Nil	100%	Nil	Nil	Nil	Nil	Nil
2		National Press Day	Nil	Nil	Nil	Nil	Nil	Nil	
3		Pension for Journalist							
4		Press Tour							

11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	33	-	-	-	55%	-	
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Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		National Health Mission	Nil							
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nil							
3		Strengthening of Food Safety Ecosystem in the State	Nil							
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	Nil							
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nil							
6		Public Health outreach Activity	10 nos of camps were organized.	100%						Fund was directly transferred to the organizing NGO by the National Ayush Mission, Assam
7		Yoga Wellness Centers	Nil							
8		Jivadhara-(Yoga for children with especially abled)	Going on	100%						Fund will be directly transferred to the organizing NGO by the National Ayush Mission, Assam

9	Centre of Excellence- Ayurswashya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)								
		Nill							
10	15th Finance Commission -CS (Health Grant)								
		Nill							
11	Ayushman Bharat Digital Mission								
		Nill							
12	National Tele Mental Health Programme								
		Nill							
13	National AIDS and STD Control Programme								
		Nill							
14	Blood Transfusion Services								
		Nill							
15	Assistance to widows of AIDS victim under AIDS Control Society								
		Nill							
16	Four Special Care Home for HIV affected children								
		Nill							
17	Strengthening of Blood Bank at GMCH under AIDS Control Society								
		Nill							
18	Strengthening of Assam Blood Transfusion Council (ASBTC)								
		Nill							
19	Consumable and Equipment Management in Govt Blood Bank								
		Nill							

20	Health & Family Welfare	Renovation/Strengthening of Govt Blood Bank excluding GMCH	Nil						
21		Improvement of ART Centres under AIDS Control Society	Nil						
22		Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nil						
23		OPD-OST Dispensing Centre for Drug Users	Nil						
24		Diagnosis of HIV under ICTC	Nil						
25		Strengthening of Laboratory Services	Nil						
26		ASACS Employee Welfare Fund	Nil						
27		IEC Activities for awareness of HIV/AIDS	Nil						
28		Financial Assistance to Children infected/affected with HIV/AIDS	Nil						
29		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nil						

30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nil							
31	Establishment of 104 – Helpline	Nil							
32	108 Mritunjoy	Nil							
33	Operation of Sanjibani (Village Health Outreach Programme)	Nil							
34	Employees Health Assurance Scheme	Nil							
35	Free Drugs & Consumable including Tea Gardens	Nil							
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nil							
37	Scheme for ASHA Welfare	Nil							
38	Arogya Nidhi	Nil							
39	NHM Employees Welfare Scheme	Nil							
40	State Support to Mental Health Programme	Nil							
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nil							
42	Family Planning Indemnity Scheme	Nil							

43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nil							
44	Operation Cost of Mobile Medical Units	Nil							
45	Ambulance Services for Public Health Facilities	Nil							
46	Honorarium of ASHAs	Nil							
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nil							
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nil							
49	Remuneration of ASHA Supervisor	Nil							

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom, Textile & Sericulture Dept.	SWANIRBHAR NAARI		100%					
2		Cluster Development Programme (CDP) under NHDP	1 nos CDP sanctioned. 400 beneficiaries. Work of 17 Nos workshed is in progress			70%			
3		SAMARTH	2 Nos training centre sanctioned						Not Started
4		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	For the year: 2024-25, Target : 300 nos					40%	
5		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	For the year: 2024-25, Target : 4000 nos					30%	
6		Handloom Model Village at Koklabari under SOPD-G		—	—	—	—	—	—
7		Integrated Sericulture Development Project (ISDP)		—	—	—	—	—	—
8		Intensive Bivoltine Sericulture Development Project (IBSDP)		—	—	—	—	—	—
9		Silk Samagra 2		—	—	—	—	—	—
10		RKVY - RAFTAAR		—	—	—	—	—	—
11		APART		—	—	—	—	—	—
12		SOPD-G		—	—	—	—	—	—
13		SOPD-ODS		—	—	—	—	—	—

11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	33	-	-	-	55%	-	
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Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	PMKSY-HKKP	Nil	-	-	-	-	-	-	
2		SOPD-G	Nil	-	-	-	-	-	-	
3		Schemes of NEC	Nil	-	-	-	-	-	-	
4		NLCPR (now NESIDS)	Nil	-	-	-	-	-	-	
5		Irrigation Census	Nil	-	-	-	-	-	-	
6		SCSP	Nil	-	-	-	-	-	-	
7		TSP	Nil	-	-	-	-	-	-	
8		NABARD (RIDF)	Solar Powered MDTW Scheme at 34-Abhayapuri North LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024-2025	1	-	-	-	-	-	Work not started.

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	Assam Transport Workers' Social Security Scheme	Nil

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	1	0	0	0	0	0	1
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	0	0	0	0	0	0	0
4		MGNREGA CFPT Cluster Facilitation Project	0	0	0	0	0	0	0
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	20	0	0	0	0	0	Not started
7		PMAY-G	1178	943	117	61	38	9	10
8		State Own Priority Development (SOPD)	Nil	0	0	0	0	0	
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	Fund Transfer from CPRD, Assam through DBT
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	
11		Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	
12		National Family Benefit Scheme	0	0	0	0	0	0	
13		Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	
14		Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0	
15		One time Financial Assistance under IMUWPS	0	0	0	0	0	0	
16		Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA
22		Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA
23		Kanaklata Mahila Sabalakaran Yojana	NA	NA	NA	NA	NA	NA	NA
24		Sakhi Express	NA	NA	NA	NA	NA	NA	NA
25		Rashtriya Gram Swaraj Yojana (RGSA)	Nil	0	0	0	0	0	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	170						Not started
		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A						
		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	N/A						
		National Career Service Project	N/A						

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest	CAMPA	2	0	1	0	0	0	0
2		APFBC (Plantations)	3	0	1	0	0	0	0
3		Road Side Plantation(NHAI)	2	0	1	0	0	0	0
4		SOPD	Nil	0	0	0	0	0	0

Annexure-D

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Special Educational Institutions for Persons with Disabilities in Assam	NA						
2		Deen Dayal Divyangjan Punarsansthapan Scheme	NA						
3		State Scholarships to Differently Abled Student	NA						
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA						

5	Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA						
6	Assistance to voluntary organization working on Special School for Differently Abled Students	NA						
7	Regional Rehabilitation Centre (RRC)	NA						
8	Welfare Schemes for Elderly	NA						
9	Narcotics & Psychotropic Substances and Other Related Issues	NA						
10	Welfare of Transgender Community	NA						
11	Grants-in-Aid Schemes	NA						

12	Scheme for implementation of Persons with Disabilities Act (SIPDA)	NA						
13	National Action Plan for Senior Citizens	NA						
14	National Action Plan for Drug Demand Reduction (NAPDDR)	10	100%					
15	Special incentive to OBC meritorious students	NA						
16	One time special grant for Dev. Of OBC community (SOPD-G)	NA						
17	One time special grant to Moran Comunnity	NA						
18	One time special grant to Motok Comunnity	NA						

19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	NA					
20	One time special grant to Chutiya Community	NA					
21	Kamatapur Autonomous Council(EE)	NA					
22	Kamatapur Autonomous Council	NA					
23	Moran Autonomous Council (EE)	NA					
24	Moran Autonomous Council	NA					
25	Mottak Autonomous Council (EE)	NA					
26	Mottak Autonomous Council	NA					
27	Post-matric scholarship to OBC (CSS 90%)	NA					
28	Pre-Matric scholarship to OBC students (50:50)	NA					

29	Pre -Matric scholarship to OBC (50:50)	NA					
30	Post-matric scholarship to OBC (SS 10%)	NA					
31	CM's Special one time assistance to Tai-Ahom Dev. Council	NA					
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NA					
33	Construction of Boys Hostel for OBC (CS)	NA					
34	Construction of Girls Hostel for OBC (CS)	NA					
35	Construction of Boys Hostel for OBC (SS)	NA					
36	Construction of Girls Hostel for OBC (SS)	NA					

Social Justice & Empowerment

37	Tea and Ex Tea Garden Dev. Council	NA					
38	Bishnupriya Manipuri Dev. Council	NA					
39	Maimal Dev. Council	NA					
40	Moria Dev. Council	NA					
41	Gorkha Dev. Council	NA					
42	Adivasi Dev. Council	NA					
43	Koch Rajbongshi Dev. Council	NA					
44	Chutia Dev. Council	NA					
45	Nath Yogi Dev. Council	NA					
46	Tai Ahom Dev . Council	NA					
47	Manipuri Dev. Council	NA					
48	Sadharan Jati Dev. Council	NA					
49	Sut Dev. Council	NA					
50	Kumar Dev. Council	NA					
51	Chaodang Dev. Council	NA					
52	Hindi Speaking Dev. Council	NA					
53	Bengali Speaking Dev. Council	NA					

54	Kalita Dev. Council	NA					
55	Brahmin Dev. Council	NA					
56	Jolha Dev. Council	NA					
57	Goria Dev. Council	NA					
58	SC Dev. Council	NA					
59	Keot Dev. Council	NA					
60	Pre-matric scholarship for those engaged in UG (90:10)	NA					
61	Post matric scholarship for SC students (90:10)	NA					
62	Pre-matric scholarship for students reading in Class IX & X (90:10)	NA					
63	Prevention of Atrocities Act	NA					
64	Prevention of Atrocities Act (State)	NA					
65	Pre-Matric scholarship for SC students	NA					

66	Post-Matric scholarship for SC students	NA					
67	Pre-matric scholarship for students reading in Class IX & X	NA					
68	Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	NA					
69	Pre-matric scholarship for those engaged in UG	NA					
70	Self help schemes for SC 19	NA					
71	Self help schemes for SC 32	NA					
72	Self Employment Schemes for manual scavengers	NA					
73	Financial incentive to SC meritorious boy students	NA					

74	Financial incentive to SC meritorious girl students	NA					
75	Maintainance of Dr. Ambedkar Bhawan ,Others	NA					
76	PM Ajay Central Assistance	NA					
77	One Time Special Grant for Dev. Of SC community	NA					
78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	NA					
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit	NA					

80	Livelihood cluster project at Majuli and Jorhat	NA					
81	Welfare schemes for Development of SC	NA					
82	PMAGY	NA					
83	Self help schemes for SC women	NA					

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
27	Soil conservation	Soil and Water Conservation -SOPD	-----	-----	-----	-----	-----	-----	-----	
		Soil and Water Conservation -RIDF	-----	-----	-----	-----	-----	-----	-----	
		Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	-----	-----	-----	-----	-----	-----	-----	

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Sports & Youth Welfare	NLCPR	Nil						
2		NEC	Nil						
3		SOPD	Nil						

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-15 Nos.	15						Completed
			RIDF-I-12 Nos.	7	0	5	0	0	0	Fund released to 12 MAWC
			NIDA-35 Nos.	30	1	2	2	0	0	Fund released to 35 MAWC
			RIDF II -20 Nos.	3	4	4	4	4	1	Fund released to 16 MAWC
			Model AWC (SC-BC) - 4 Nos.	2	0	1	0	0	1	Fund released to 3 MAWC
2		Pradhan Mantri Matru Vandana Yojana	6722 Nos. Targeted Beneficiary (1st Child- 4511 Nos.+2nd Girl Child -2211 Nos.)					22% (1468 nos.of beneficiaries registered in the PMMVY CAS Portal for benefit)		

District Social Welfare Officer,
Bongaigaon.

7	Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	1	1	0	0	0	2	0	0	1	0	0	0	
8	Working plan Organisation (SOPD)													
9	Amenities to staff and labour (SOPD)	0	0	0	0	0	0	0	0	0	0	0	0	
10	Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)													
11	Social Forestry (General) - SOPD													
12	Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD													
13	Greening of Greater Guwahati city (SOPD)													
14	Road Side Plantation of National Highways													
15	Reduce Man Animal Conflict													
16	Bio-diversity Board													

iment

17	Assam Climate Change Management Society													
18	Assam Agro Forestry Development Board													
19	Development of Forest Village													
20	Timber Treatment Seasoning Plant													
21	Forest Publicity													
22	Assam Forest Development Cooperation													
23	Global Green Gathering													
24	Development of other Wildlife Areas													
25	Development of National Parks & Wildlife Sanctuaries													
26	Assam State Wetland Authority													
27	Forest Research													
28	Training of Staff													
29	Roads & Bridges for General Areas													
30	Forest Protection Force													
31	New Arms and Ammunition													
32	Central Control Room Project													

Environment and Forest Depart

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	Water resource	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22. (SDRF) Flood Management & Border Area Programme						100%								
2		NABARD (RIDF)														
3		SOPD														
4		EAP (World Bank and ADB)														
5		NEC & NESIDS														

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years

Sl. No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		Number of years delayed for completion- as on the last date of last Financial Year- Categorise work based on the delay in completion					Progressn of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks	
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>= 5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	Agriculture Dept. (AEE, Agri, Bongaigaon)	RIDF	STW with Diesel Pumpset	534	534					480	54						
			Solar PV Pumpset	58	58					53	5						
			Construction of Knowledge Centre	4		4						2	1			1	
2		APART	Construction of Office of Agriculture Development Officer	4		4				1	1	1	1				


 Asst. Executive Engineer (Agri),
 Bongaigaon
 Asstt. Executive Engineer
 Agriculture, Bongaigaon

11	State Honey Mission	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
12	Agriculture Information & Publicity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
13	Flood Damage Restoration under Disaster Management	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
14	A special drive for combating natural calamity and epidemic	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
15	Majuli as Organic Hub	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
16	Plant Protection Campaign	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
17	Community Development Program at Garukhuti	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18	Construction works etc. in different district-13- Major Works	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19	Construction works etc. in different district-14- Minor Works	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20	Infrastructure Development by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21	Construction of Godown by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22	Agriculture Commission, Assam	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	Integrated Training and skill development centre at Patharighat	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	Training of Agriculture Development Officer	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25	Legal Expenses and Court Cases	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
26	Development of Agricultural University under TNEIF	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	Development of AAU Dhubri Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
28	Development of North Lakhimpur Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

ulture

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.						Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	NIL	-	-	-	-	-	-	-	-	-	-	-	-	
2		ESVHD-MVU (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-	-	
3		ASCAD (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-	-	
4		NADCP, CSFCP, PPREP (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-	-	
5		NLM	NIL	-	-	-	-	-	-	-	-	-	-	-	-	
6		Livestock Census	-	-	-	-	-	-	-	-	-	-	-	-	-	✓
7		Integrated Sample Survey	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-



Dr. Shahidul Islam
District A.H. & Veterinary Officer
Bongaigaon

6	Power	SOPD-G (State Owned Priority Development)	NIL					NA							NA
7		AIFA (Assam Infrastructure Financing Authority)	NIL					NA							NA
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL					NA							NA
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL					NA							NA
10		Scheme under SOPD-G	NIL					NA							NA
11		Assam Power Sector Investment Programme Tranche - 3	NIL					NA							NA

7	Grants-in-Aid under RIDF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	Grants-in-Aid under WIF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
9	Purchase of Furniture (HQ Organization)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10	Purchase of Hardware (Regional Organization)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	Purchase of Hardware (Sub Divisional Organization)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12	Minor Works	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13	House Keeping Services	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
14	Training	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
15	Organizing Events & Functions	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Cooperation

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		National Health Mission	10	1	6	3		10	0	0	0	0	0	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nil					Nil	1	0	0	0	0	
3		Strengthening of Food Safety Ecosystem in the State	Nil					Nil						
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	Nil					Nil						Not started
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nil					Nil						Not started

6	Public Health outreach Activity	No pending works					Nill						
7	Yoga Wellness Centers	Nill					Nill						Not started
8	Jivadhara-(Yoga for children with especially abled)	Nill					Nill						
9	Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nill					Nill						Not started
10	15th Finance Commission -CS (Health Grant)	Nill					Nill						
11	Ayushman Bharat Digital Mission	Nill					Nill						
12	National Tele Mental Health Programme	Nill					Nill						
13	National AIDS and STD Control Programme	Nill					Nill						
14	Blood Transfusion Services	Nill					Nill						
15	Assistance to widows of AIDS victim under AIDS Control Society	Nill					Nill						

16	Four Special Care Home for HIV affected children	Nill					Nill						
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	Nill					Nill						
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nill					Nill						
19	Consumable and Equipment Management in Govt Blood Bank	Nill					Nill						
20	Renovation/Strengheni ng of Govt Blood Bank excluding GMCH	Nill					Nill						
21	Improvement of ART Centres under AIDS Control Society	Nill					Nill						
22	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nill					Nill						
23	OPD-OST Dispensing Centre for Drug Users	Nill					Nill						
24	Diagnosis of HIV under ICTC	Nill					Nill						

Family Welfare

Health & Fa	25	Strengthening of Laboratory Services	Nill					Nill	20	10	0	0	0	3(Site issue)
	26	ASACS Employee Welfare Fund	Nill					Nill						
	27	IEC Activities for awareness of HIV/AIDS	Nill					Nill						
	28	Financial Assistance to Children infected/affected with HIV/AIDS	Nill					Nill						
	29	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nill					Nill						
	30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nill					Nill						
	31	Establishment of 104 – Helpline	Nill					Nill						
	32	108 Mritunjoy	Nill					Nill						
	33	Operation of Sanjibani (Village Health Outreach Programme)	Nill					Nill						

34	Employees Health Assurance Scheme	Nil					Nil						
35	Free Drugs & Consumable including Tea Gardens	Nil					Nil						
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nil					Nil						
37	Scheme for ASHA Welfare	Nil					Nil						
38	Arogya Nidhi	Nil					Nil						
39	NHM Employees Welfare Scheme	Nil					Nil						

40	State Support to Mental Health Programme	Nill					Nill						
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nill					Nill						
42	Family Planning Indemnity Scheme	Nill					Nill						
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nill					Nill						
44	Operation Cost of Mobile Medical Units	Nill					Nill						
45	Ambulance Services for Public Health Facilities	Nill					Nill						
46	Honorarium of ASHAs	Nill					Nill						
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nill					Nill						
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nill					Nill						

49	Remuneration of ASHA Supervisor	Nil					Nil						
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Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
6	Irrigation	SCSP	-	-	-	-	-	-	-	-	-	-	-	-	-	
7		TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	
8		NABARD (RIDF)														
		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	-	>1 Year	-	-	-	-	100%	-	-	-	-	-	-
	Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	Point No II & III Solar Pannel, Spout Chamber, Boundary Wall, Approch Road.	Less than 1 Yr	-	-	-	-	-	-	80%	-	-	-	-	-	Balance Works will be completed within the Month of December 2024.

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Labour Welfare	Assam Transport Workers' Social Security Scheme	N/A	_____ N/A _____										


Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
1	PWD (Roads)	Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0	0	0	0	0	0	0
2	PWD (Roads)	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0	0	0	0	0	0	0
3	PWD (Roads)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	5	3	1	1	0	5	4	0	1	0	0	0	0
4	PWD (Roads)	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	1	0	0	0	0	1	0	0	0	0	1	0	0

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

Sl No.	Admin. Dept.	Name of Scheme	Total No. of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to 3 yr	>=3 to 5 yr	>=5 yr	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest	CAMPA	10 ha Nursery	1	0	0	0	1	1	0	0	0	0	0
			1.5 ha Nursery	1	0	0	0	1	1	0	0	0	0	0
2	Environment & Forest	APFBC	APFBC (Plantations)	0	1	0	0	1	0	1	0	0	0	0
3		Road side plantation	NHAI(C)	1	0	0	0	1	1	0	0	0	0	0
			NHAI(D)	1	0	0	0	1	0	1	0	0	0	0


 Divisional Forest Officer,
 Bongaigaon S.F. Division,
 Bongaigaon.

28	Pre-Matric scholarship to OBC students (50:50)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	Pre -Matric scholarship to OBC (50:50)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Post-matric scholarship to OBC (SS 10%)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	CM's Special one time assistance to Tai-Ahom Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	Construction of Boys Hostel for OBC (CS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	Construction of Girls Hostel for OBC (CS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	Construction of Boys Hostel for OBC (SS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
36	Construction of Girls Hostel for OBC (SS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Justice & Empowerment

37	Tea and Ex Tea Garden Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
38	Bishnupriya Manipuri Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
39	Maimal Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
40	Moria Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
41	Gorkha Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
42	Adivasi Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
43	Koch Rajbongshi Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
44	Chutia Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
45	Nath Yogi Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
46	Tai Ahom Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
47	Manipuri Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
48	Sadharan Jati Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
49	Sut Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
50	Kumar Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
51	Chaodang Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
52	Hindi Speaking Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
53	Bengali Speaking Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Social Ju:

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
27	Soil Conservation	Soil and Water Conservation - SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Soil and Water Conservation - RIDF	2 Nos	2Nos	Nil	Nil	Nil	2 Nos	Nil	1 No.	1 No.	Nil	Nil	Nil	Nil
		Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	10 Nos	10 Nos	Nil	Nil	Nil	10 Nos	10 Nos	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

**District Social Welfare Officer,
Bongaigaon.**