

Minutes of the DDC meeting for the month of March/2024 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	12th March, 2024
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Dhruva Jyoti Das, ACS, District Development Commissioner, Bongaigaon.

The decisions of the meeting are as follows:

Category-A: Department specific

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	<ul style="list-style-type: none"> Total Farm families: 77220 Nos Total Eligible beneficiaries: 45434 Nos Aadhaar Authenticate: 38315 Nos Total eKYC done: 38915 Nos Land Record Accepted- 39958 	DAO, Bongaigaon
			PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	Target - 26000 nos. Farmer Registered till date: 12663 The Chairman directed the DAO, Bongaigaon to submit daily progress report in WhatsApp group.	
			FOOD & Nutrition	1. Distribution of seeds, including	

			SECURITY (FNS)	Hybridseeds,amongst the beneficiaries have been completed for the year 2023-24 . Crop is at harvesting stage. 2. Distribution of Finger Millet seeds completd. The crop is in heading stage 2. Distribution of Subsidized a) Power Tiller : Target: 22 nos.Delivered: 10 nos. b) Pump Set: Target: 94nos, Delivered : 28 nos.	
			RKVY	Distribution of Hybrid Paddy seeds amongst the beneficiaries have been completed and the crop is in vegetative stage. Community Nursery: For raising Community Nursery, paddy seed has been distributed amongst 350 beneficiaries covering 70 ha. Farm Machinery: On query from the Chair , the DAO informed that 79 nos. Power Tillers, 2 Nos Multipurpose Pulverizers and 1 no Mini Oil Mill has been distributed to the beneficiaries.	
			HMNEH	Low cost Preservation Unit(Multipurpose Pulverizer) Sanctioned: 127 nos Distributed: 72 nos	
			Prime Minister Krishi SinchayeeYojana (PMKSY)	Approved in DLIC: Sprinkler : 105 nos. Drip Set: 141 nos. Installation done: Sprinkler : 15 nos. Drip Set : 02 nos.	
			Paddy Procurement Centre	Reviewed in the meeting	
			KCC	DAO informed that so far 150 nos. of KCC applicationshave been sponsored to bank.	
			CMSGUY(Chief Minister SamagraGram	All the 3 nos.of Combine harvester sanctionedhas been distributed to FPC.	

			myaUnnayan Yojana.		
			ATMA	Under the scheme, training and demonstration has been arranged. The DAO, Bongaigaon informed that the DFAC meeting has been held and 100% progress achieved.	
			Assam Millet Mission	The DAO, Bongaigaon reported that the seeds has been received and distributed amongst the farmers.	
			Assam Fodder Mission (AFM)	Planting of Napier slips completed . The crop is in vegetative stage. No of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack(@ 500 nos. slips) The crop is in vegetative stage	
2		Agri(Eng)	APART	1.It was reported that information of modification of Kheluapara ADO Office has been sent to govt for approval. It was suggested to complete all the ADO office bldg. at the earliest.	AEE(Agril), Bongaigaon
3	Economic Development	AH& Veterinary	NADCP	The DVO, Bongaigaon informed that an amount of Rs 952253.00 has been utilized out of available fund of Rs 9,61863.00 i.e. 99%.	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date, out of available fund of Rs.3487489.00, an amount of Rs.2673456.00 has been utilized so far i.e. 76.65%.	
			Mobile Vety Unit	It was informed that 4 Mobile Vety. Units have been received and the services of the MVU is going on at Bongaigaon, Manikpur, Boitamari and Abhayapuri.	
4	Economic Development	Fisheries	PMMSY	1.New Pond Construction under NEH Target : 38 nos. , Completed: 38 nos. 2. New Rearing Pond Target : 46 nos. , Completed: 46 nos. 3.Mini Feed Mill : The DFDO informed that one	DFDO

				<p>Mini Feed Mill with a production capacity of 2 ton/day at Amguri under Srijangram Dev Block have been taken up. Order for supply of machineries have been issued and it will likely to be operational by March/2024.</p> <p>4. Backyard Ornamental Fish Unit: It was reported that 4 nos. of Ornamental Fishery tanks have been taken up under the scheme. As on date, all the 4 nos. of scheme have been completed. However, the input couldn't be distributed due to High Court Order.</p>	
			APART	<p>Polyculture demonstration: Target : 15 Nos (5.00 Ha) Acheivement:100%</p> <p>Beel Fishery : Target: 1 no.(Yet to start). It was informed that 50% of fund have been received against the schemes.</p>	
5	Economic Development	Handloom & Textiles	Swanirvar Nari Weavers Mudra loan	<p>On query from the Chair, the representative of the Supdt. H&T informed in 2nd Phase of procurement have been completed and as on date a total of 11317 Pcs. of handloom items were procured. It was informed that procured items to be sold from H & T office.</p> <p>It was also informed that 50 Nos. of loan proposal has been sent to various bank of the District sanction & disbursed under process.</p>	Supdt.,H&T DIPRO
6	Economic Development	Industries	PM VISHWAKARMA	<p>1.GM, DI&CC was directed to provide leaflet on PM Viswakarma Scheme @100 leaflet per GP to CEO ZP for distribution.</p> <p>2. The Chairman directed the GM , DICC to provide leaflet on PMVISHWAKARMA for publicity by DIPRO through Public Address System. , both in Bongaigaon and</p>	GM,DICC BDOS

				Abhayapuri	
			CM Atmanirvar Abhijan	Interview of entrepreneur under CMAAA is going on.	
			PMEGP	• GM, DI&CC informed that 47nos. have been sanctioned so far under PMEGP.	LDM, Bongaigaon
			PMFME	GM, DI&CC informed that 11 nos. have been sanctioned so far under PMEGP.	
7	Economic Development	P & R D	PMAY-G	The CEO, ZP informed on the status of PMAY-G Sanctioned: 707 nos , Completed: 81 nos , Not started: 18 nos , ongoing: 608 nos. The Chairman requested the CEO,ZP to review block wise progress and to complete the remaining works within the stipulated time.	CEO, ZP
			MGNREGA	Total no of scheme: 285 , Completed: nil, Ongoing: 93, Not started: 192	
			AWAS plus	The progress of the work is 90.80%. It was decided to complete all the construction works of houses by 25 th Mar/2024	
			15 th Finance Commission	On query regarding progress of Untied Fund , the CEO, ZP informed that No of schemes taken Up: 141 nos. No of schemes Completed: 76 nos. (53.90%) Tied Fund: No of schemes taken Up: 120 nos. No of schemes Completed: 20 nos. (16.66%) It was requested to complete the work within stipulated time.	
			NSAP	No of beneficiaries under: IGNOAPS: 14533 Nos. IGNWPS: 2680 Nos. IGNDPS: 707 Nos.	

				Total: 17920 Nos.	
8	Economic Development	Dairy Development	Milk Plant, North Salmara	The Dairy Dev Officer was directed to supervise the operation of the dairy plant at North Salmara.	Dairy Dev Officer
9	Economic Development	Skill Dev	PLSDTP	The DPM, ASDM stated that training under PLSDTP is going on. Out of 5 centres, training at 3 centres have been completed. Total no of trainee in 5 centres is 150. The Chairman directed the DPM, Skill to submit centre wise detail report. It was also decided that the Asst. Employment Officer to review the training programs taken up under PLSDTP.	DPM, ASDM
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	Status of Construction of Model AWC: MAWC (NIDA PH-I): 35 nos. 30% fund released to 34 no AWC. MAWC(RIDF-I):12 nos. 30% fund released to 7 nos.AWC MAWC(RIDF-II): 20 nos. Fund released to 2 no MAWC MAWC(SC-BC): 4 nos AWC(50% fund released to 2 Nos. AWC)	DSWO
			Nari Adalat	Regarding Nari Adalat, the DSWO informed that there is no Guideline received from Govt.	
			Creche Centre	It was informed that two Nos. of Creche Centres will be operated in Bongaigaon district.	
			POSHAN ABHIAYAN	Due to agitation of AWC workers progress is low.	
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 7101 nos. (i.e.106.00%) of beneficiaries are registered in PMMVY CAS portal.	

11.	Social Sector	Sports & Youth Welfare	Khel Maharon C.M's Field Development	The District Sports Officer, Bongaigaon informed that in state level Bongaigaon district bagged only one Bronze medal in Athletic On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes 05 nos. of schemes have been completed.	DSO, Bongaigaon
12	Social Sector	Labour Welfare		It was informed that Birjhora Tea Garden Management started Rubber Plantation . In this regard, Labour Officer, Bongaigaon was directed to enquire whether Rubber Plantation is allowed in Tea garden area or not.	Labour Officer
			E-shram	Under the scheme, labourers belonging to the un-organized sectors are to be registered through CSC. As on date 1,95,571nos. of workers are registered in the portal. On query, the Labour Officer, Bongaigaon informed that as on date none of the registered persons belonging to the Bongaigaon District has made claim under the scheme.	
13	Social Sector	Health & Family Welfare	NHM	The Chairman directed the AGM,PDCL for uninterrupted power supply at Vaccine Storage Centres. Regarding Jaundice affected at Lengtisinga and Boitamari area , the Chairman directed the Jt,Dir Health and EE,PHE to isit jointly and submit report.	AGM, APDCL Jt. Director(H) and EE,PHE
14	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	Distribution of Ration Cards in the district is reviewed in the meeting.	DDS, FCS & CA.

15	Reforms, Governance Facilitation & Regulation	Environmental & Forest	APFBC	In case of Social Forestry, it was reported that plantation under APFBC is in progress. Fund utilized till now Rs.8737118.00 out of total fund Rs.282,13,734.00	DFO,AieVall ey,Bngn
			CAMPA	In case of Social Forestry, it was reported that the seedlings will be distributed in the months of April & May'2024 under the scheme.	
16	Infrastructure	Housing & Urban Affairs	Modi Initiatives	It was reported that Phase wise work under the project is going on. In case of of BMB90% work completed and 80% completed for AMB. The Chairman requested the E.O concerned to cover the pending works in the next phase.	E.O, AMB/BMB
			15 th FC	<u>Municipality Board No of schemeCompleted</u> Abhayapuri MB: 25 24(96%) Bongaigaon MB 106 90(89%) In case of BMB 4 nos. of houses could not be done as 2 nos. of owners are mentally disabled and others have left the area.	
			PMAY-U	Municipality Board Target House completed Abhayapuri MB: 834 492 Bongaigaon MB 1132 423 The progress of PMAY-U in respect of both the ULBs (ABM and MBM) are found not satisfactory. The Chairman directed both the E.Os to take personnel interest for improving the progress of the scheme.	
			PMSVANidhi	The E.O, Abhayapuri M.B and Bongaigaon MB informed that target of PM SVANidhi has been achieved .	
			NULM (SHG Formation)	Reviewed in the meeting. <u>Municipality Board TargetAchievement</u> Abhayapuri MB: 15 12(80%) Bongaigaon MB 30 36(120%)	

			SBM	The E.O, Abhayapuri M.B informed that they are facing the problem of dumping waste generated in the town and needed a dumping ground urgently. The DC, Bongaigaon requested her to identify the land and submit proposal.	E.O Abhayapuri M.B
			Misc	The Chairman requested the E.O, Abhayapuri MB to make arrangement for illumination at triangular point of Deohati.	E.O Abhayapuri M.B
17	Infrastructure	Power		The AGM, APDCL was directed to sort out the problem of proper lighting at Jogighopa working site.	
18	Infrastructure	Irrigation	Flow Irrigation scheme (FIS)	It was informed by the E.E, Bongaigaon,Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G are under progress The physical achievement for the schemes stands at 73% and 96% respectively. As reported the balance works will be completed by Mar,2024.	E.E, Bongaigaon Abhayapuri North Division (Irrigation)
			Jalshakti	EE, Irrigation informed that Water Conservation Plan under Jalshakti has been prepared. The Chairman directed that EE, Irrigation to contact with higher authority for uploading of the plan in the portal. It was also resolved that the EE, Irrigation, Bongaigaon will take steps for construction of Jal Shakti Kendra in the District.	
			Solar and Electrically Operated Hybrid Tube Well	The E.E, BongaigaonAbhayapuri North Division (Irrigation) informed that the scheme viz. Installation of Solar and Electrically Operated Hybrid Tube Well are under progress and as on date around 85 % works completed. He assured the house that the scheme will be completed by Mar,2024.	
19	Infrastructure	Water Resources	SOPD	The EE, WR, Deptt. Bongaigaon informed that two nos. of schemes viz. Bashbari Protection work and Hapachara Protection work are likely to be	EE,WR, Deptt. Bongaigaon

				sanctioned under SOPD.						
20	Infrastructure	PWD Roads	PMGSY	works sanctioned	works completed	works under progress	not started	PWRD, Bongaigaon		
				4	0	4	0			
			The EE,PWRD informed that target for completion has been fixed on Jan/2024							
			RIDF XXXVIII	works sanctioned	works completed	works under progress				
				3	2	1				
SOPD-G	works sanctioned	works completed	works under progress							
	1	0	1							
APART	works sanctioned	works completed	works under progress							
	3	0	3							
MukhyaMantrir Path NabikaronAchani (MMPNA)	works sanctioned	works completed	works under progress							
	6	3	3							
			MukhyaMantrir Paki Path Nirman Achani (MMPPNA)	works sanctioned	works completed	works under progress				
				16	0	16				
			Assam Mala	On query from Chair, the EE, PWRD informed that works under MMPPNA will be completed by Feb-2024						
				The Chairman directed the EE, PWRD to submit updated report on Assam Mala.						
			APART	The EE,PWD(R) informed that construction of 3 nos. market Shed under APART is going on.						
				<ol style="list-style-type: none"> 1. Patiladaha Market Shed: 97% 2. Bajitpara Market Shed: 90% 3. Alokjhari market Shed: 90% 						

21	Infrastructure	PWD(NH.)		No scheme in respect of Bongaigaon district.	
22	Infrastructure	PWD(bldg.)		The EE,PWD(Bldg) was directed to instruct the contractors for early completion of the schemes	E.E PWD blgdivn,
23	Infrastructure	PWD(elct)		No of schemes: 11 nos. Work in progress: 5 nos. Work completed: 2 nos. Not started: 4 nos.	EE, PED(elct) , Kokrajhar
24	Economic Development	Sericulture	EAP (Under APART)	The Asstt Director, Sericulture informed that formation of FPO under APART (through NABARD) in Boitamari and Srijangram Block is going on. The Asstt Director, Sericulture requested the CEO, ZP to hand over the completed fishery tank constructed under "Amrit Sarobar" on the land of Sericulture deptt. Regarding work of Sericulture firm at Boitamari block (Khagarpur and Nayagaon), the CEO,ZP was requested to inspect and sort out the problem. The Asstt Director, Sericulture requested to set up 4 more working shed at Nayagaon Sericulture Farm to cope up the demand. The AD, Sericulture was directed to prepare a data base of Sericulture farmers in the district.	CEO,ZP AD, Sericulture,
25	Infrastructure	PHE	JJM	PWSS: 1. The EE, PHE informed that 338 nos. of new PWSS have been sanctioned in the current year and works have been started. 2. The EE,PHE was directed to prepare month wise and S.O wise plan for completion of HFTC for the month of Jan, Feb and March/2024 3. It was reported that some problem regarding	

				damage to pipelines and roads arises while executing the works under PWD(R) and PHE Deptts. In this regard, the Chairman directed the EE,PHE to open a whatsapp group with officials of PHE,PWD(R) and BSNL for better coordination among themselves.	
			IHHL	Target: 8385nos. Achievement: 8385 nos. (100%)	
			Community Toilet	Target: 422 nos. Completed: 413 nos.	
			Solid & Liquid waste Management	Target: 1149 nos. Completed: 1139 nos.	
			Plastic Waste Management Unit(PWMU)	Target: 5 nos. Physical Progress: Civil work completed	
			ODF plus Villages	Total No of villages: 537, ODF plus villages: 537	
			Sujalam 2.0	Constn of Soak Pit : 60 nos. Completed: 60 nos.	
26	Social Sector	Legal Meteorology	Revenue Collection	It was reported by the Asstt. Controller of Legal Metrology that an amount of Rs.2,25.015.00 has been collected during the month of Dec/2023. The progressive total revenue collected till Dec/2023 is Rs.8,79.535.00 . No. of business establishment inspected during current month: 530 nos. Market visited: 13 nos.	
27	Economic Development	Cooperation	PACS	The Chairman directed all Development Departments to give emphasize on cooperative schemes while implementing their own departmental schemes.	ARCS, Abhayapuri

				<p>On request from the Cooperation Department, it was resolved to allot 2 to 5 bighas of land for construction of Grain Storage.</p> <p>The representative of ARCS informed that the computerization of PACS has been made live in respect of Abhayapuri and works of others are in progress.</p>	
28	Economic Development	Soil Conservation	WDC-PMKSY 2.0	Total no of schemes : 17 nos. Scheme Completed: 17 nos	D.O, Soil Conservation , Barpeta
			RIDF-XXVIII	It is informed that 3(three) new schemes has been sanctioned in respect of Bongaigaon district. The Chairman directed the D.O, Soil Conservation to maintain all the minutes and Geo-tagged photographs as mentioned in the guide line.	
29	Social Sector	Cultural Affairs		No scheme	
30	Social Sector	Hill Area		No scheme	
31	Social Sector	Welfare of Minorities & Development.	PMJVK	As directed in the last DDC meeting, list of schemes under PMJVK has been handed over to the District Manager, CSC	
32	Economic Development	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 40%	
33	Finance Planning	T & D	MLAADS/ MPLADS/AAGY/ Untied Fund/ Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan reviewed in the meeting and it was decided to speed up the completion works and to submit U/C accordingly.	
34	Management & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
35	Reforms, Governance Facilitation &	Mines & Minerals	DMFT	3 nos. schemes amounting to Rs.125.5758 lakhs have been taken up under DMFT fund and works are in progress.	

	Regulation.				
36	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP/SCA	No scheme implemented in the district, as there is no international border.	
			Interstate Boarder Dev	No scheme implemented in the district, as there is no inter state border	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme				
1.	Loksabha Election	All Heads of department concerned were requested to remove all the photos of Political Leaders from their office campus immediate after enforcement of MCC. Also requested not to take any new scheme during MCC.			

Signed by

Dhruba Jyoti Das

District Development Commissioner

Bongaigaon

Date: 02-04-2024 11:26:34

Memo No. BND/DDC/31/2015/Pt-I/

Dated, Bongaigaon the April/2024

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.

8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

(e-signed)
District Development Commissioner
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of February Year 2024

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others-		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources	A/E measures to protect Bongaigaon-Polytechnic campus from the erosion of river Tunia on its R/Bank(Under NABARD)												Rs.42.26L & 95%	Rs.2.22L & 5%			Nil	Nil	State Share is pending & Demand already
2	-DO-	Re-sectioning of river Tikonjora at Kharija-Dolai Gaon near Bongaigaon along with marginal bund at both sides with spoiled soil for a length of 3000M.												Rs.206.59L & 95%	Rs.10.877L & 5%			Nil	Nil	State Share is pending & Demand already submitted.
3	-DO-	A/E measures on both banks of river Champabati to protect Bamunitila area.(RIDF-XXV)												Rs.175.65L & 95%	Rs.9.245L & 5%			Nil	Nil	State Share is pending & Demand already submitted.
4	-DO-	Training of river Champamati by pro-siltation measures to protect Barchara, Chikibiki, Naldoba, Durgamari and Bamunitila villages. (under NABARD, RIDF-XX)												Rs.644.1L & 95%	Rs.32.21L & 5%			Nil	Nil	State Share is pending & Demand already submitted.
5	-DO-	Construction of an Inspection Bunglow in W.R.Campus at Bongaigaon (under SOPD-G)												Nil	Rs.24.50L & 50%					Work completed.

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council:

S.No	Administrative	Scheme Name	Reasons	Remarks if any
1	Water Resources	Immediate measures for restoration of breach-like damages at village Jaraguri including Chechapani-Balajani up to Huramaravillages areas on R/B by river Aie under SDRF for 2019-20.		Demand already submitted to Revenue Department.
2	-DO-	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.		-DO-
4	-DO-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-2 Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B).		-DO-
5	-DO-	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.		-DO-
6	-DO-	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec.50 of DM Act-2005)		-DO-
7		I/M for recoupment and strengthening of breach like damage of Sidalsati-Merrerchar WRD embankment on R/B of river Aie at Huramara Pt-II under SDRF for 2021-22 (PART-A)(post-facto)		-DO-
8	-DO-	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec.50 of DM Act-2005)		-DO-

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Water Resources	Nil	Nil							

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Total	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5			100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00 m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.	1			yes		1	100%		-	-	-	-	
2	-do-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-II Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-A)	1	yes					100%						
3	-do-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-II Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B)	1		yes				100%						
4	-do-	I/M for closing of breach gap of Sidalsati-Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22	1		yes				100%						
5	-do-	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	1		yes				100%						
6	-do-	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF for 2022-23 (under sec.50 of DM Act-2005)	1	yes					100%						
7	-do-	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF- for 2022-23 (under sec.50 of DM Act-2005)	1	yes					100%						

Executive Engineer
Bongaigaon W.R.Division,
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of February Year, 2024

Annexure-A

A. For Schemes: Funds received.

Sl No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/C SS/ State/ EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Environment & Forest Department	CAMPA	State & Central	0	0	0	0	0	0	0	6,28,573/-	56,57,152/-	62,85,725/-	5,57,259/- (88.65%)	50,15,332/- (88.65%)	Nil	Nil	Nil	34,00,000/-	Rakhalthakur, 50 Ha (expected completion month March/2024)		
2				0	0	0	0	0	0	0	0	6,91,268/-	62,21,412/-	69,12,680/-	6,23,301/- (90.16%)	56,09,711/- (90.16%)	Nil	Nil	Nil	35,00,000/-	Barkhata Pt-I, 50 Ha (expected completion month March/2024)	
3				0	0	0	0	0	0	0	0	0	29,06,371.20/-	7,26,592.80/-	36,32,964/-	29,06,371.20/- (80%)	7,26,592.80/- (20%)	Nil	Nil	Nil	Nil	Dewangan 100 Ha (plantation completed)
4				0	0	0	0	0	0	0	0	0	31,23,812.80/-	7,80,953.20/-	39,04,766/-	31,23,812.80/- (80%)	7,80,953.20/- (20%)	Nil	Nil	Nil	Nil	Bowalimari 60 Ha (plantation completed)
5		0		0	0	0	0	0	0	0	0	29,73,395.20/-	7,43,348.80/-	37,16,744/-	29,73,395.20/- (80%)	7,43,348.80/- (20%)	Nil	Nil	Nil	Nil	Hapachara 110 Ha (plantation completed)	
6		0		0	0	0	0	0	0	0	0	66,16,856.80/-	16,54,214.20/-	82,71,071/-	24,00,000/- (80%)	6,00,000/- (20%)	Nil	Nil	Nil	30,00,000/-	Oudubi 130 Ha (expected completion month July/2024)	
7		0		0	0	0	0	0	0	0	0	16,94,897.60/-	4,23,724.40/-	21,18,622/-	16,94,897.60/- (80%)	4,23,724.40/- (20%)	Nil	Nil	Nil	Nil	Dewangan JFMC 25 Ha (expected completion month July/2024)	
8		0		0	0	0	0	0	0	0	0	16,97,758.40/-	4,24,439.60/-	21,22,198/-	16,97,758.40/- (80%)	4,24,439.60/- (20%)	Nil	Nil	Nil	5,00,000/-	Chagalkhuti JFMC 25 Ha (expected completion month July/2024)	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

C. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest Department	SoPD	Validity Expired for Administrative Approval	FOC not raised against Amenities to Staff & Labour
2		CAMPA	Nil	
3		APFBC Phase-II	Nil	

Annexure-C.


Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest Department	CAMPA	Nil	-	-	-	-	-	-
2		APFBC Phase-II	4 nos.	-	-	-	4	-	-

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest Department	CAMPA	0	1	0	0	0	1	0	0	0	0	1	0
2		APFBC Phase-II	0	0	0	0	0	0	0	0	0	0	0	0


 Divisional Forest Officer
 Aie Valley Division
 Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of February, 2024

A. For Schemes: Funds received.
ULB: Abhayapuri Municipal Board

Sl. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/ SNA/ Others- as applicable. (April, 2023)		Opening Balance with the District /Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	D O H U A	15 th FC Tied 21-22 (1 st Inst.)	AS174 - RLB XV FC Assam	CS	10200000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7169961.00	3030039.00	0.00	UC not submitted	Not submitted	0.00	7169961.00	All the 14th and 15th FC (Tied/ Untied) Grand has credited in one single account as well as Opening Balance amount has taken on the based on fund wise expenditure.	
2		15 th FC Untied 20-21 (2 nd Inst.)		CS	6753000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6753000.00	6235200.00	0.00	UC not submitted	Not submitted	0.00		517800.00
3		15 th FC Untied 21-22 (1st Inst.)		CS	6173000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6173000.00	0.00	0.00	UC not submitted	Not submitted	0.00		6173000.00
4		15 th FC Untied 21-22 (2nd Inst.)		CS	6173000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6173000.00	0.00	0.00	UC not submitted	Not submitted	0.00		6173000.00
5		15 th FC Tied 21-22 (1 st Inst.)		CS	9218000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9218000.00	0.00	0.00	UC not submitted	Not submitted	0.00		9218000.00
6		15th FC (2nd Inst.)		CS	9218000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9218000.00	0.00	0.00	UC not submitted	Not submitted	0.00		92.18,000.00
7		15th FC (1st Inst. Untied fund for the year 2022-23)		CS	6366000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6366000.00	47000.00	0.00	UC not submitted	Not submitted	0.00		6319000.00
8		14 th FC GBG 2019-20		AS72-AS-GRANT FOR LOCAL BODIES(URBA)	CS	18270000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18270000.00	0.00	0.00	UC not submitted	Not submitted		0.00

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.


 Executive Officer
 Abhayapuri Municipal Board
 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-

Executive Officer
Abhayapuri Municipal Board
Executive Officer
Abhayapuri Municipal Board
Abhayapuri

ANNEXURE C

Physical progress of works under different Schemes/Programmes/projects across Departments of current year										
SL No.	Admin Dept	Name of scheme	Name of work	Number of works sanctioned in the current year	Progress of current year works/Service -Categorise number of works based on the stage of physical progress					
					100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	UDD	14th FC	Construction of road from Abhayapuri -Borghola road to Guest House , Dharmapur Satra		100%					
2	UDD	14th FC	Construction of road from SH-(2) to house of Jeuti Pathak		100%					
3	UDD	14th FC	Reconstruction of road by ICBP from house of Nareswar Das to house of Uddab Das		100%					
4	UDD	14th FC	Detailed Estimate for construction of drain from Kali Mandir (Rice Market) to Market Road				50%			
5	UDD	14th FC	Construction of Surface Drain from Buri Aie Than to house of Niranjana Medhi		100%					
6	UDD	14th FC	Construction of road from Kali Mandir (Rice market) to Bazar Main road		100%					
7	UDD	14th FC	Construction of Slab over drain from Kali Mandir (Rice Market) to Market Road					25%		
8	UDD	14th FC	Converting flexible pavement into cement concrete pavement by ICBP from P.WD Road to house of Ajit Das Part-I		100%					
9	UDD	14th FC	Converting flexible pavement into cement concrete pavement by ICBP from P.WD Road to house of Ajit Das Part-II		100%					
10	UDD	14th FC	Converting flexible pavement into cement concrete pavement by ICBP from P.WD Road to house of Ajit Das Part-III		100%					

11	UDD	14th FC	Reconstruction of road from Tengnamari Sariali (Near house of Kasem Ali) to house of Muktar Hussain		100%					
12	UDD	14th FC	Construction of slab over drain and road at burial ground road		100%					
13	UDD	14th FC	Construction of culvert near Anganbadi centre Tengnamari		100%					
14	UDD	14th FC	Construction of Surface Drain from house of Askari Ullah to culvert near house of Haider Ali		100%					
15	UDD	14th FC	Reconstruction of road from house of Saraju Devi to Main Road (Part-2)					25%		
16	UDD	14th FC	Construction of Surface Drain from MG Road to house of Dabesh Das				50%			
17	UDD	14th FC	Reconstruction of road from Gautam Das to house of Ranjit Karmakar		100%					
18	UDD	14th FC	Reconstruction of road from Basantipara Road (Biju Kar) to MoraKujia Sobharani Choudhury (Morakuja)		100%					
19	UDD	14th FC	Reconstruction of road from house of Kamalesh Das to Umesh Sutradhar		100%					
20	UDD	14th FC	Reconstruction of road from house of Kanak Sarma to Babul Das		100%					
21	UDD	14th FC	Reconstruction of road from house of Dharmendra Das to Mahen Ray						10%	
22	UDD	14th FC	Construction of HP culvert near house of Ratul Ray						10%	
23	UDD	14th FC	Construction of road from Nabin Madhab Nath to house of Nandeswar Das			80%				
24	UDD	14th FC	Construction of culvert near house of Kanak Sarma		100%	-	-	-	-	-
25	UDD	14th FC	Construction of culvert near SDPO office				50%			

26	UDD	14th FC	Reconstruction of road from water tank AUWSSB (Sibpur) to house of Dilip Sutradhar		100%					
27	UDD	14th FC	Construction of road from Sibpur Road to house of Sankar Sarkar		100%					
28	UDD	14th FC	Construction of Hume pipe culvert near house of Anita Das (Sibpur)						10%	
29	UDD	14th FC	Construction of culvert near water tank, AUWSSB (Sibpur)						10%	
30	UDD	14th FC	Construction of HP culvert near house of Dulal Das (Sibpur)						10%	
31	UDD	14th FC	Construction of culvert near house of Alok Das (Sibpur)		100%					
32	UDD	14th FC	Construction of culvert near Sani Mandir (Shibpur)						10%	
33	UDD	14th FC	Construction of Road from house of Bapan Mandal to house of Uttam Ray		100%					
34	UDD	14th FC	Construction of Road from Sibpur L.P School to house of Jiban Mandal		100%					
35	UDD	14th FC	Construction of road from house of Sudhir Ray to Pintu Pathak						10%	
36	UDD	14th FC	Construction of culvert near house of Saurabh BorKalita						10%	
37	UDD	14th FC	Construction of road from house of Pintu Pathak to Pradip Mandal						10%	
38	UDD	14th FC	Construction of road from house of Manobendra Das to Monaj Kalita		100%					
39	UDD	14th FC	Construction of road from house of Bhupati Singha to Harekrishna Mandal		100%					
40	UDD	14th FC	Construction of road from house of Vidyapara Road to Sani Mandir(Part-II)		100%					
41	UDD	14th FC	Construction of culvert near house of Raghunath Das		100%					

42	UDD	14th FC	Construction of culvert near house of Manobendra Das		100%					
43	UDD	14th FC	Construction of road from house of Vidyapara Road to Sani Mandir (Part-I)						10%	
44	UDD	14th FC	Construction of culvert near house of Anil Bayan						10%	
45	UDD	14th FC	Construction of road from house of Rituraj Rabha to Dinesh Ray		100%					
46	UDD	14th FC	Detailed Estimate for reconstruction of Road from house of Naba Deka to Damodar Nath			80%				
47	UDD	14th FC	Construction of Hume Pipe culvert near house of Rituraj Rabha		100%					
48	UDD	14th FC	Construction of culvert near house of Biswajit Goswami						10%	
49	UDD	14th FC	Construction of culvert near house of Daibaki Baruah		100%					
50	UDD	14th FC	Construction of road by cement concrete from house of Sobahan Ali to Abdul Baten Choudhury		100%					
51	UDD	14th FC	Construction of road by ICBP from house of Rafiqul Islam to Nur Zalal Uddin		100%					
52	UDD	14th FC	Construction of road by ICBP from house of Muktar Hussain to Abu Sama		100%					


 Executive Officer
 Abhayapuri Municipal Board
 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

ANNEXURE D

**Physical progress report of works under different Schemes/Programmes/projects across
Department of Previous year**

SL No.	Admin Dept	Name of scheme	Total number of works pending as on the last date of previous Financial year	Number of years delayed for completion -as on the last date of last Financial year-Categories works based on the delayed in completion					Progress of current year works/Service -Categorise number of works based on the stage of physical progress					
				Less than 1Yr	>=1 to 3Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	SOPD - ODS (Drain) 2019-20.	-	-	-	-	-	-	-	-	-	-	-	-
2	MDB	14th FC for the year 2019-20 during the year 2022-23							19	2	3	2	12	


 Executive Officer
 Abhayapuri Municipal Board
 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF FEBRUARY, 2024

A. FOR SCHEMES: FUNDS RECEIVED.

SI NO.	ADMIN DEPT.	NAME OF SCHEME (+Implementation Agency)	PFMS Code & SLS Code	category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District		Fund Received in the current Year		Total funds available for scheme	Funds utilised-till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
																				District Deputy Registrar of Coop; Societies, Goalpara & i/c Asstt. Registrar of Coop: Societies North Salmara, Abhayapuri

Annexure B

Schemes for which no funds are received by the district/ Council: For

SL NO	ADMINISTRATIVE DEPARTMENT	SCHEME NAME	REASONS	REMARKS IF ANY
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL

District Deputy Registrar of Coop; Societies,
Goalpara &
i/c Asstt. Registrar of Coop: Societies
North Salmara, Abhayapuri

Annexure- C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

SI.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

District Deputy Registrar of Coop; Societies,
Goalpara &
i/c Asstt. Registrar of Coop: Societies
North Salmara, Abhayapuri

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Previous Years

SI NO	ADMIN DEPT	NAME OF SCHEME	TOTAL NO OF WORKS PENDING AS ON THE LAST DATE OF PREVIOUS FINANCIAL YEARS	NUMBER OF YEARS DELAYED FOR COMPLETION- as on the last date of last Financial Year-Categorise works based on the delay in completion					PROGRESS OF PENDING WORKS OF PREVIOUS YEARS pending as on the last Financial Year- Categorise works based on the stage of physical progres					
				Less than 1 Yr	>=1 to < 3yrs	>=3 to <5yrs	>=5	total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

District Deputy Registrar of Coop; Societies, Goalpara &
i/c Asstt. Registrar of Coop: Societies
North Salmara, Abhayapuri

Monthly status of Fund receipt and utilisation for the month of March, 2024

Annexure A

A. For scheme : Funds received.

Sl No	Admin Dept	Name of Scheme (+Implementation Agency)	PFMS codes SLS code	Category CS/CSS/State/EAP etc	Opening Balance with CAN/SNA/other-as applicable		Opening Balance with the District/Council/Otheres-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State share	Central Share	State share	Central Share	State Share	Central share	State share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries commerce & Public Enterprise	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
																General Manager District Industries & Commerce Centre Bongaigaon				

Annexure B

B. Schemes for which no funds are received by the District/Council : For (Please visit https://www.indabudget.govt.in/index.php_ and concerned Ministry / Department

SI No..	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries commerce & Public Enterprise	NIL	NA	NA

General Manager
District Industries & Commerce Centre
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Current Year

Annexure-C

SL No.	Admin Dept.	Name of the Scheme	Number Of Works sanctioned in the current Year	Progress of Current Year Works/Service- Catagories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public Enterprise Dept.	PMEGP	47	NA	NA	NA	48.95		NA
		PMFME	11	NA	NA	NA	NA	6.43	NA

General Manager
District Industries & Commerce Centre
Bongaigaon

Annexure D

Physical Progress of Works under different Schemes/ Programmes/Projects across departments -of Previous Year

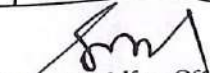
SL No.	Admin Dept.	Name of the Scheme	Total Number of	as on the last date of last Financial Year-Catagori					Progress of Pending works of Previous Years Pending as on					
				Less than 1 Yr	>=1 to <3 Yr	>=3 to <5 Yr	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Industries Commerce & Public Enterprise Dept.	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

General Manager
District Industries & Commerce Centre
Bongaigaon

A. For Schemes: Funds received

Monthly status of Fund receipt and utilisation for the Month of February 2024

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	6,39,50,000	6,39,50,000			1,57,00,000	4,82,50,000 (75.44%)		NA	NA	NA	NA	35 MAWC (30% fund released to 34 nos of ALCC) of Rs. 7.5 Lakh each MAWC as 1st installment & Margin money and Amount of Rs 13 lakh has been released to 19 Nos of MAWC .
2		Model AWC (RIDE-Phase 1)	NA	State	NA	NA	NA	NA	26100000	26100000			1,25,25,000	1,35,75,000 (52%)		NA	NA	NA	NA	First Installment release to 9 Nos of MAWCs as Rs 6.75 Lakhs(30%) to each MAWC and Second Installment release to 5 Nos of MAWCs as Rs 15 Lakh(60%) each
3		Model AWC (RIDE-Phase 2)	NA	State	NA	NA	NA	NA	22380000	22380000			1,76,55,000	47,25,000 (21%)		NA	NA	NA	NA	First Installment release to 6 Nos of MAWCs as Rs 6.75 Lakhs(30%) to each MAWC .
4		Model AWC (SC-BC)	NA	State	NA	NA	NA	NA	9686396	9686396			60,53,996	36,32,400 (37%)		NA	NA	NA	NA	First Installment release to 2 Nos of MAWCs as Rs 12,10,800/-Lakhs(50%) to each MAWC .and Second Installment release to 2 Nos of MAWCs as Rs 6,05,400 Lakh (25%) each
3		SNP	NA	CSS	NA	NA	NA	NA	16816562	16816562			152827.48	1,66,63,734.52 (99%)		NA	NA	NA	NA	Rs. 59,99,616 released to 1000 AWCMCs for 28 Days & Rs. 1,01,000 released to 4 AWCMCs for 101 days.
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA			NA	NA		NA	Nil	0	Nil	Direct Benefit Transfer (DBT) to the eligible beneficiary from Directorate of of WCD,Asam.
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	8101500	8101500			87500	41,00,000 (49%)		Nil	0	Nil	Nil	
6	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	2000000	2000000			308822	16,91,178 (69%)		Nil	Nil	Nil	Nil		
7	OSC	NA	CS	NA	NA	NA	NA	3189200	3189200			214272	2974928 (93 %)		Submitted	Nil	Nil	Nil		


 District Social Welfare Officer
 Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD


District Social Welfare Officer,
Bongaigaon.

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

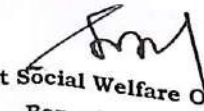
Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-15 Nos.	100%						Completed
			RIDF-I-12 Nos.		5		1	1	5	Fund released to 7 MAWC
			NIDA-35 Nos.		2	16	12	1	4	Fund released to 34 MAWC
			RIDF II -20 Nos.					2	18	Fund released to 2 MAWC
			Model AWC (SC-BC) - 4 Nos.			2			2	Fund released to 2 MAWC
2	Pradhan Mantri Matru Vandana Yojana	6722 Nos. Targeted Beneficiary (1st Child-4511 Nos.+2nd Girl Child -2211 Nos.)				106 % (7101 nos.of beneficiaries registered in the PMMVY CAS Portal for benefit)				


 District Social Welfare Officer,
 Bongaigaon.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 District Social Welfare Officer,
 Bongaigaon.

Monthly status of Fund Receipt and utilisation for the month of March Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Excise	Nil	NA	

MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF FEBRUARY YEAR 2024.

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	Pradhan mantrir matshya sampoda yojana	AS-178	CSS	521.1618	62.4902	521.1618	62.4902	421.3182	49.4798	168.6666	20.5674	0	521.1618 (100%)	62.4902 (100%)	Nil	189.234	Nil	Nil	

District Fishery Dev. Officer
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

District Fishery Dev. Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
A	Fishery Department	PMMSY, 2022-23								
1		Fin Fish Hatchery	2 nos.		1	1				
2		New Rearing pond	46 nos./ 8.00 ha	46 nos./ 8.00 ha						
3		New pond construction	38 nos./ 11.00 ha	38 nos./ 11.00 ha						
4		Inputs for fish farming	38 nos./ 11.00 ha						38 nos./ 11.00 ha	
5		Inputs for IFS under NEH	21 nos./ 6.50 ha						21 nos./ 6.50 ha	
6		FL stocking in wetlands	5 nos./ 90.00 ha						5 nos./ 90.00 ha	
7		Backyard ornamental unit	4 nos.	4 no.						
8		Pen culture	2 nos./ 2.00 ha	2 no./ 2.00 ha						
9		Mini Feed mill (2ton/day)	1 nos.			1 no.				
10		Large Feed mill (20ton/day)	1 nos.			1 no.				
11		Boat & Net (Replacement)	2 nos.	2 nos.						
12	Livelihood support to fishers	500 nos.	407 nos.					93 nos.		
B		APART, 2022-23								
1		Polyculture Demonstration	14 nos./ 5.00 ha	14 nos./ 5.00 ha						
2		Beel Fishery	1 no./ 10.00 ha					1 no./ 10.00 ha		
C		APART, 2023-24								
1		Polyculture Demonstration	15 nos./ 5.00 ha			15 nos./ 5.00 ha				
D		PMMSY, 2023-24								
1		Fin Fish Hatchery	1 no.				1 no.			
2		New Rearing pond	42 nos./ 8.00 ha	3 nos./ 0.85 ha	1 no./ 0.80 ha	8 nos./ 1.25 ha		31 nos./ 5.10 ha		
3		New pond construction	43 nos./ 11.00 ha	3 nos./ 1.00 ha		7 nos./ 1.75 ha	1 no./ 0.25 ha	32 nos./ 8.00 ha		
4		Inputs for fish farming	43 nos./ 11.00 ha							
5		FL stocking in wetlands	2 nos./ 30.00 ha							
6		Pen culture	4 nos./ 4.00 ha				2 nos./ 2.00 ha			
7		Three wheeler with ice box	3 nos.							
8		Mini Feed mill (2ton/day)	1 nos.				1 no.			
9		Livelihood support to fishers	300 nos.							

District Fishery Dev. Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
A	Fishery Department														
1		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

District Fishery Dev. Officer
Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of February Year 2024

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Health (NHM	MATERNAL HEALTH								440.96		300.15	388.20		281.42	93.76%	Nil	Yes	Nil	Nil
2		PC & PNDT Act								0.68		0.68	0.68		0.49	72.06%	Nil	Yes	Nil	Nil
3		CHILD HEALTH								110.73		78.00	109.08		76.72	98.36%	Nil	Yes	Nil	Nil
4		Immunization								95.58		70.00	95.58		66.8	95.43%	Nil	Yes	Nil	Nil
5		Adolescent Health								3.90		2.81	2.81		0.04	1.42%	Nil	Yes	Nil	Nil
6		Family Planning								125.59		55.00	100.00		53.42	97.13%	Nil	Yes	Nil	Nil
7		Nutrition								30.39		20.00	30.39		19.49	97.45%	Nil	Yes	Nil	Nil
8		NIDDCP								0.17		0.17	0.17		0.15	86.21%	Nil	Yes	Nil	Nil
		RCH (Sub Total)								807.9969		526.81	726.91		498.53	94.63%	Nil	Yes	Nil	Nil
9		Integrated Disease Surveillance Programme (IDSP)								9.42		5.0	9.42		4.85	97.00%	Nil	Yes	Nil	Nil
10		National Vector Borne Disease Control Programme (NVBDCP)								21.78		9.00	21.78		8.7	96.67%	Nil	Yes	Nil	Nil
11		National Leprosy Eradication Programme (NLEP)								18.90		16.50	18.90		16.18	98.06%	Nil	Yes	Nil	Nil
12		National Tuberculosis Elimination Programme (NTEP)								97.13		65.00	95.54		64.81	99.71%	Nil	Yes	Nil	Nil
13		National Viral Hepatitis Control Programme (NVHCP)								2.50		0.90	2.50		0.87	96.67%	Nil	Yes	Nil	Nil
14		National Rabies Control Programme (NRCP)								0.98		0.6500	0.98		0.62	95.38%	Nil	Yes	Nil	Nil
15		Programme for Prevention and Control of Leptospirosis (PPCL)								0.66		0.3700	0.66		0.36	97.30%	Nil	Yes	Nil	Nil
16		State specific Initiatives and Innovations								0.00		0.00	0.00		0	#DIV/0!	Nil	Yes	Nil	Nil
		NDCP (Sub Total)								151.36		97.420	149.77		96.39	98.94%	Nil	Yes	Nil	Nil
17		National Program for Control of Blindness and Vision Impairment (NPCB+VI)								16.30		8.15	18.30		4.09	50.18%	Nil	Yes	Nil	Nil
18		National Mental Health Program (NMHP)								11.80		9.00	3.54		8.77	97.44%	Nil	Yes	Nil	Nil
19		National Programme for Health Care for the Elderly (NPHCE)								0.75		0.23	0.23		0	0.00%	Nil	Yes	Nil	Nil
20		National Tobacco Control Programme (NTCP)								9.82		4.60	9.82		4.54	98.70%	Nil	Yes	Nil	Nil
21		National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke (NPCDCS)								11.00		4.00	16.47		3.81	95.25%	Nil	Yes	Nil	Nil
22		Pradhan Mantri National Dialysis Programme (PMNDP)								0.00		0.00	0.00		0	0.00%	Nil	Yes	Nil	Nil

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
23		National Program for Climate Change and Human Health (NPCCHH)							2.93		1.30	1.54		1.26	96.92%	Nil	Yes	Nil	Nil	
24		National Oral health programme (NOHP)							3.76		1.88	3.76		0.25	13.30%	Nil	Yes	Nil	Nil	
		NCP (Sub Total)							56.36		29.16	62.20		22.72	77.93%	Nil	Yes	Nil	Nil	
25		Comprehensive Primary Healthcare (CPHC)							3.24		4.00	3.24		3.95	98.75%	Nil	Yes	Nil	Nil	
26		Community Engagement							14.20		14.20	14.20		10.76	75.77%	Nil	Yes	Nil	Nil	
27		Public Health Institutions as per IPHS norms							3.05		3.05	3.05		1.65	54.13%	Nil	Yes	Nil	Nil	
28		Quality Assurance							0.55		0.55	0.05		0.51	92.73%	Nil	Yes	Nil	Nil	
29		HRH							12.35		50.50	1.91		50.22	99.45%	Nil	Yes	Nil	Nil	
30		Technical Assistance							1.40		1.40	1.40		1.33	95.00%	Nil	Yes	Nil	Nil	
31		Access							0.00		0.00	0.00		0	0.00%	Nil	Yes	Nil	Nil	
32		Innovation							0.00		0.00	0.00		0	0.00%	Nil	Yes	Nil	Nil	
33		Untied Grants							1.70		1.75	1.70		1.7	97.14%	Nil	Yes	Nil	Nil	
		NUHM (Sub Total)							36.49		75.45	25.55		70.12	92.94%	Nil	Yes	Nil	Nil	
34		Comprehensive Primary Healthcare (CPHC)							40.88		5.50	0.00		5.49	99.82%	Nil	Yes	Nil	Nil	
35		Blood Services & Disorders							3.65		3.65	3.25		3.61	98.90%	Nil	Yes	Nil	Nil	
36		Community Engagement							250.67		185.00	250.67		183.09	98.97%	Nil	Yes	Nil	Nil	
37		Public Health Institutions as per IPHS norms							0.00		0.00	0.00		0	#DIV/0!	Nil	Yes	Nil	Nil	
38		Referral Transport							0.00		0.00	0.00		0	#DIV/0!	Nil	Yes	Nil	Nil	
39		Quality Assurance							58.38		44.00	44.63		43.77	99.48%	Nil	Yes	Nil	Nil	
40		Other Initiatives to improve access							26.02		24.00	24.02		23.95	99.79%	Nil	Yes	Nil	Nil	
41		Inventory management							0.00		0.00	0.00		0	#DIV/0!	Nil	Yes	Nil	Nil	
42		HRH							87.58		0.00	0.00		1327.81	#DIV/0!	Nil	Yes	Nil	Nil	
43		Enhancing HR							0.00		0.00	0.00		0	#DIV/0!	Nil	Yes	Nil	Nil	
44		Technical Assistance							51.49		45.50	0.00		44.83	98.53%	Nil	Yes	Nil	Nil	
45		IT interventions and systems							18.25		17.00	0.00		16.78	98.71%	Nil	Yes	Nil	Nil	
46		Innovation							6.29		0.00	0.00		3.88	#DIV/0!	Nil	Yes	Nil	Nil	
47		Untied Grants							145.70		78.50	142.01		76.85	97.90%	Nil	Yes	Nil	Nil	
48		Programme for Snake Bite Prevention and Control (SBPC)							0.60		0.45	0.00		0.43	95.56%	Nil	Yes	Nil	Nil	
		HSS (Sub Total)							689.51		403.60	464.58		1730.49	428.76%	Nil	Yes	Nil	Nil	
		Grand Total							1741.71		1132.44	1429.01		2418.25	213.54%	Nil	Yes	Nil	Nil	

B. Schemes for which no funds are received by the District/ Council

Annexure-B

Feb-24

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Health (NHM)			Nil
2				
3				
4				
5				
6				


Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year(upto Feb 2024)								Annexure-C.		
S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remark
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 31 (4Nos scheme in Bongaigaon District)	22-23		1					Work is going on
2	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 34 (4Nos scheme in Bongaigaon District)	22-23		1					Work is going on
3	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 30 (4Nos scheme in Bongaigaon District)			1					Work is going on
4	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 29 (4Nos scheme in Bongaigaon District)				1				Work is going on
5	Health (NHM)	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 32 (4Nos scheme in Bongaigaon District)			1					Work is going on
6	Health (NHM)	Upgradation of Chalantapara MPH to CHC in Bongaigaon District Under NHM , Assam	1 (2020-2021)	1Nos						Handing over taking over completed and handed over to the authority.
7	Health (NHM)	CONSTRUCTION OF 10 (TEN) BEDDED GERIATRIC UNIT AT DISTRICT HOSPITAL IN BONGAIGAON DISTRICT UNDER NHM, ASSAM	1 (2018-2019)			1Nos				Work stopped by the contractor since almost 18 months
8	Health (NHM)	Construction of BPHU at Bongaigaon BPHC in Bongaigaon District for FY 2021-2022 under PM ABHIM on turn key basis	1 (2021-2022)	1nos						work completed and handed over to the authority.
9	Health (NHM)	Construction of District Drug Control Office in Bongaigaon District under NHM Assam on Turn Key Basis.	1 (2023-2024)					1		Site clearance work is done .

A. For Schemes: Fund received.

Monthly status of fund receipt and utilisation for the Month of January/Year 2024

Annexure- A


Sl. No	Admin Dept.	Name of scheme (+Implementation agency)	PFMS Code & SLS Code		Opening Balance With CNA/SNA/Others-as applicable		Opening Balance with the district/Co uncil/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
			Category	CSS/State/EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	40.00 L	54.65488 L	-	40.00 L (73.19%)	-	-	-	-	-
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	12.00 L	15.61568 L	-	12.00 L (76.85%)	-	-	-	-	-
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	-	-	-	-	-	-	-	-	67.23268 L	135.00 L	-	67.23268 L (49.80%)	-	-	-	-	-
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	-	-	-	-	-	-	-	-	-	93.44420 L	199.99 L	-	163.75004 L (81.88%)	-	-	-	-	-
5		Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	-	-	-	-	-	-	-	-	Nil	112.50 L	-	Nil	-	-	-	-	-


 Executive Engineer
 Bongaigaon Abhayapuri North Division
 (Irrigation), Bongaigaon

B. Schemes for which no funds are received by the District/ Council;


Annexure- B

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	


Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon


Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department			NIL						


 Executive Engineer
 Bongaigaon Abhayapuri North Division
 (Irrigation), Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	90%	-	-	-	-	Balance Works will be completed within the Month of March 2024.
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	87%	-	-	-	-	Balance Works will be completed within the Month of March 2024.
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Guid Bund afflux Bund, Canal lining		>1 Year	-	-	-	-	81%	-	-	-	-	Balance Works will be completed within the Month of March 2024.
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	Sluice Gate, Canal Lining		>2 Years	-	-	-	-	98%	-	-	-	-	Balance Works will be completed within the Month of March 2024.
5		Solar Powered MDTW Scheme at 32-Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	Less than 1 Yr	-	-	-	-	-	25%	-	-	-	-	Balance Works will be completed within the Month of April 2024.


 Executive Engineer
 Bongaigaon Abhayapuri North Division
 (Irrigation), Bongaigaon

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received In the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Govt. ITI, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.


B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Govt. ITI, Bongaigaon	NIL	NIL	NIL


 Principal,
 Industrial Training Institute
 Bongaigaon


Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned In the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Govt. ITI, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 Principal,
 Industrial Training Institute
 Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Govt. ITI, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


 Principal,
 Industrial Training Institute
 Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of February, 2024 Year 2023-2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				

Monthly status of Fund receipt and utilisation for the Month of February, Year 2024

PROGRAMME: JJM

A. For Schemes: Fund received.

(Rs. In Lakh)

Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CAN/SNA/Others -as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Fund utilised till now Amount & (5 in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks (Amount sanctioned receipt date)
		Name of Scheme	Implementation agency			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Dept.	DUMURIA PT II & III PWSS	ABDUL WAHEB	AS-65		0.00	0.00	0.00	0.00	12150.00	1350.00	11948.29	1299.32	0.00	37.09	4.12	0.00	Yes	0.00	0.00	3-Feb-24
2	PHED Dept.	JHAUKURA PT I PWSS	RUPJYOTI CONSTRUCTION	AS-65											14.75	1.64					3-Feb-24
3	PHED Dept.	UTTAR SALMARA PT-IV MINI PWSS	ANUP JYOTI ROY	AS-65											7.07	0.79					3-Feb-24
4	PHED Dept.	Bashbari PT-II PWSS	BHUPEN NATH	AS-65											21.48	2.39					5-Feb-24
5	PHED Dept.	Maskajhar PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65											39.68	4.41					5-Feb-24
6	PHED Dept.	NARARVITA PT II PWSS	SRI MANOSH KUMAR DAS	AS-65											25.40	2.82					5-Feb-24
7	PHED Dept.	GARUGAON NO.1 PWSS	M/s J J CONSTRUCTION	AS-65											35.71	3.97					5-Feb-24
8	PHED Dept.	NACHANKURI NO.3 PWSS	Kailash Kumar Jha	AS-65											41.86	4.65					8-Feb-24
9	PHED Dept.	AMBARI PUBPARA PWSS	APURBA DEV SARMA	AS-65											88.79	9.87					8-Feb-24
10	PHED Dept.	Pochagaon Pahar Block PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65											20.54	2.28					8-Feb-24

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	PHED Dept.	KACHARIPET PT I PWSS	MD ABDUL LATIF AHMED	AS-65											29.49	3.28					8-Feb-24
12	PHED Dept.	JARAGURI NO.3 PWSS	Ranjeet Kumar	AS-65											51.32	5.70					8-Feb-24
13	PHED Dept.	BRIDHABASI NO 1 MINI PWSS	KAMLA ENTERPRISE	AS-65											21.64	2.40					8-Feb-24
14	PHED Dept.	JARAGURI NO.2 PWSS	Kailash Kumar Jha	AS-65											51.81	5.76					8-Feb-24
15	PHED Dept.	CHAPRAKATA PT.I PWSS	Swapan Kumar Ghosh	AS-65											48.42	5.38					8-Feb-24
16	PHED Dept.	Moinagiri PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65											21.63	2.40					10-Feb-24
17	PHED Dept.	Singimari (Bamunitila) PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65											15.89	1.77					10-Feb-24
18	PHED Dept.	Birpara Sajnavita PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65											18.63	2.07					10-Feb-24
19	PHED Dept.	Dakkin Bamunitila PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65											14.41	1.60					10-Feb-24
20	PHED Dept.	NACHANKURI NO.3 (GARUGAON NO.3) PWSS	AKBOR ALI AHMED	AS-65											42.35	4.71					13-Feb-24
21	PHED Dept.	KIRTANPARA TILPUKHURI PWSS	MIZANUR RAHMAN	AS-65											10.54	1.17					13-Feb-24
22	PHED Dept.	BHATIPARA ISLAMPARA PWSS	AMAL CHANDRA MANDAL	AS-65											19.08	2.12					13-Feb-24
23	PHED Dept.	UJANPARA PWSS	M/S HANUMAN ENTERPRISE	AS-65											33.94	3.77					13-Feb-24
24	PHED Dept.	KACHARIPET PT II PWSS	MD ABDUL LATIF AHMED	AS-65											36.39	4.04					13-Feb-24
25	PHED Dept.	PACHIM BORBILA PWSS	SHIV SHAKTI CONSTRUCTION	AS-65											30.98	3.44					13-Feb-24
26	PHED Dept.	DUMERGURI PT III PWSS	M/s Rang Luit Enterprise	AS-65											36.24	4.03					16-Feb-24
27	PHED Dept.	GOSAI PARA PT I PWSS	Siddharth Sankar	AS-65											8.34	0.93					16-Feb-24
28	PHED Dept.	SALABILA NO.2 PWSS	SATYA NARAYAN SARMA TRADERS	AS-65											24.09	2.68					16-Feb-24

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
29	PHED Dept.	Kakoijana pt1(nayabhauripara) pwss	UDAY SANKAR KALITA	AS-65										39.93	4.44					16-Feb-24
30	PHED Dept.	CHIKIBIKI GHUNAPARA PWSS	SRI PRADIP KALITA	AS-65										21.68	2.41					20-Feb-24
31	PHED Dept.	NACHANKUTI PWSS	SRI PRADIP KALITA	AS-65										49.97	5.55					20-Feb-24
32	PHED Dept.	BHADAIPARA PWSS	MIZANUR RAHMAN	AS-65										53.31	5.92					20-Feb-24
33	PHED Dept.	SONAKHULI PT II PWSS	M/s U.S. Engineering & Construction	AS-65										44.08	4.90					20-Feb-24
34	PHED Dept.	BAHIRA CHENGMARI PWSS 2	KALYAN SINGHA	AS-65										15.91	1.77					20-Feb-24
35	PHED Dept.	Burirchar PWSS	NURUL AMIN	AS-65										27.71	3.08					20-Feb-24
36	PHED Dept.	Barjana-I PWSS	M/S H.S CONSTRUCTION PROP. SABINA YEASMINE	AS-65										35.34	3.93					21-Feb-24
37	PHED Dept.	Choto Barjana PWSS	M/S H.S CONSTRUCTION PROP. SABINA YEASMINE	AS-65										51.27	5.70					21-Feb-24
38	PHED Dept.	BASBARI NO.3 PWSS	SATYA NARAYAN SARMA TRADERS	AS-65										29.39	3.27					21-Feb-24
39	PHED Dept.	BASBARI NO.7 PWSS	SATYA NARAYAN SARMA TRADERS	AS-65										59.02	6.56					21-Feb-24
40	PHED Dept.	MOLIGAON BHATIPARA PWSS	BIPUL DAS GUPTA	AS-65										24.93	2.77					21-Feb-24
41	PHED Dept.	TILAPARA A PWSS	Mr. Dilip Das	AS-65										12.03	1.34					21-Feb-24
42	PHED Dept.	DAUKHIJHAR PWSS	SRI SUBAL CHANDRA SAHA	AS-65										33.11	3.68					23-Feb-24
43	PHED Dept.	SALMARA PWSS	M/S S.B. ENGINEERING PROP.-SUBRATA BHOWMICK	AS-65										44.78	4.98					23-Feb-24
44	PHED Dept.	DHUPURI NO.1 & 2 (GAROLETI) PWSS	M/S S.B. ENGINEERING PROP.-SUBRATA BHOWMICK	AS-65										76.67	8.52					23-Feb-24

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
45	PHED Dept.	PACHANIA PAHAR PWSS	NURUL ISLAM	AS-65											53.64	5.96					26-Feb-24
46	PHED Dept.	LUNGJHAR PWSS	M/S S.B. ENGINEERING PROP.-SUBRATA BHOWMICK	AS-65											59.50	6.61					26-Feb-24
47	PHED Dept.	Satsobigha PWSS	AYNAL HOQUE	AS-65											27.04	3.00					26-Feb-24
48	PHED Dept.	AMGURI -A PWSS	OMAR ALI	AS-65											17.19	1.91					26-Feb-24
49	PHED Dept.	CHAILABARI PT I & II PWSS	SADEK ALI	AS-65											23.60	2.62					26-Feb-24
50	PHED Dept.	DURGAMARI PT-II PWSS	LOHIT CH. DAS	AS-65											26.32	2.92					28-Feb-24
51	PHED Dept.	NUMBARPARA PT II South PWSS	M/S K.L. ENTERPRISES	AS-65											63.79	7.09					29-Feb-24
52	PHED Dept.	DEWANGAON PWSS	SRI DIPAK KUMAR DEWRI	AS-65											29.90	3.32					29-Feb-24
53	PHED Dept.	SALBARI PWSS	APURBA DEV SARMA	AS-65											27.14	3.02					29-Feb-24
54	PHED Dept.	BARKHATA NALBARI NEW MINI PWSS	ABHINANDAN RAY	AS-65											6.72	0.75					29-Feb-24
55	PHED Dept.	NUMBARPARA PT II North PWSS	M/S Shiv Shakti Construction	AS-65											11.55	1.28					29-Feb-24
56	PHED Dept.	Dakhinpara PWSS	M/S Shiv Shakti Construction	AS-65											21.84	2.43					29-Feb-24
57	PHED Dept.	SUTRADHAR PARA-B MPWSS	M/S ZINNA ENTERPRISE	AS-65											8.60	0.96					29-Feb-24
58	PHED Dept.	JAMDOHA NO.2 RAY PARA PWSS	HOLLY HOCK INFRASTRUCTURES PVT LTD	AS-65											19.00	2.11					29-Feb-24

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Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

B. Schemes for which no funds are received by the District/Council:

PROGRAMME: JJM

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

PROGRAMME: JJM

SI No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-75%	25-49%	1-25%	Not started	
1	PHED Dept.	Construction of New PWSS	338	38	75	85	98	42	0	Fresh New PWSS
2	PHED Dept.	Retrofitting of existing PWSS	12	0	12	0	0	0	0	Retrofitting Scheme
TOTAL =			350	38	87	85	98	42	0	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED Dept.	Retrofitting of existing PWSS	53	12	41	0	0	53	15	38	0	0	0	0	Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)
2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	71	62	0	0	0	0	New PWSS
3	PHED Dept.	Construction of New PWSS	338	338	0	0	0	338	38	75	85	98	42	0	Fresh New PWSS (Sanctioned during 2022-23)
TOTAL =			524	350	174	0	0	524	124	175	85	98	42	0	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of FEBRUARY,2024.

Annexure-A

A. For the Schemes: Funds received

SL. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	Name of Road	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme (L)	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for the amount	Amount for which Ucs are pending as on date		Remarks		
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (L)	State Share (L)		Central Share (L)	State Share (L)			Of previous year	of current			
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	PWD ROADS	PMGSY-II FOR 2019-20	Kathalguri to SH-2 via Chiponsila Pt-III with LSB =1/1(L=3X24.75m) (Pkg No.AS-02-176)		CS							213.43		713.46	611.50 (85%)		NIL	SUBMITTED	NIL	NIL	572.23	80.2%	
2		PMGSY-III FOR 2020-21	MRL-07 Chalantapara Pt-IV to Borghola via Chalantapara Pt-III,MRL-01 Borigaon to Mrerchar Road,MRL-09 Bowalimari to Latibari Road,MRL-07 Haripur to Malegarh Pahar via Amguri-I (Pkg No. AS-02-177)		CS							0.00		857.27	287.08 (33.5%)		NIL	SUBMITTED	NIL	NIL	287.08	33.5%	
3				T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As-02-179)		CS							83.83		184.752	190.89 (103.3%)		NIL	SUBMITTED	NIL	NIL	190.89	103.3%
4				Upgradation of raod from T04-Abhayapuri Pachania road including CD Works and routine maintenance for five years (Pkg No. AS-02-187) PMGSY-III, Batch-I, 2022-23		CS							430.17		1279.51	430.17 (29.74%)		NIL	SUBMITTED	NIL	NIL		
5				Upgradation of raod from MRL-08-Athugaon to Chungapota Via Dangtol Bazar including CD Works and routine maintenance for five years (Pkg No. AS-02-180) PMGSY-III, Batch-I, 2022-23		CS							32.84		111.58	32.84 (29.43%)		NIL	SUBMITTED	NIL	NIL		
6				MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178)		CS							167.39		397.124	286.62 (72 %)		NIL	SUBMITTED	NIL	NIL	224	56.4%
7			RIDF-XXV OF NABARD for 2019-20	Construction of RCC Br.No.4/1 on Ulubari Betbari PMGSY road to Chiponchila via Charapara over river Kujia with approaches & Protection work		CSS							159.45		502.56	301.56 (60.0%)		NIL	SUBMITTED	NIL	NIL	301.56	60.0%

8		RIDF-XXVI OF NABARD for 2020-21	Widening & Strengthening of Mulagaon Chengmari Road starting from Majgaon to Bidyapur road towards NH-31	CSS						52.264		875.00	753.64263 (80.2%)		NIL	SUBMITTED	NIL	NIL		701.38	80.2%	
9	PWD ROADS	RIDF XXVII of NABARD for 2021-22	Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of river Aie (Ch 0.0m to 3872.00m)	CSS						224.73		565	508.14834 (80.0)		NIL	SUBMITTED	NIL	NIL		457.13	80.9%	
10			Construction of Road on Embankment T/Dyke from Sidalsuti to Merechar on R/B of River Aie from Ch. 8000.00 m to Ch. 11000.00 M under RIDF-XXVII of NABARD for the year 2011-22 (PKG NO. RE_RIDF-XXVII_Abhayapuri North-01)	CSS						226.31L		445.5	226.31 (50.8)		NIL	SUBMITTED	NIL	NIL		226.31	50.8%	
11			Widening and Strengthening of Kabaitary Abhayapuri Road (Ch. 10.70 Km to Ch. 18.20 Km) under RIDF-XXVII of NABARD for the year 2021-22, Packgae No. RIDF-XXVII/Bongaigaon/01	CSS							309.21L		1000	309.21 (30.9)		NIL	SUBMITTED	NIL	NIL		309.21	30.9%
12			SOPD (G) FOR 2020-21	Construction of Dholagaon to Dewangaon road (T 02 to Dewangaon Ravapararoad)	State								656.79		128.55518 (19.6%)		NIL	SUBMITTED	NIL	NIL		128.555
13		SOPD (G) FOR 2022-23	Construction of Walking Zone, Musical Fountain of Nara narayan Statue at Immesion Ghat Bongaigaon under SOPD-G for the year 2022-23	State							150.913	625.67		341.65719 (54.60%)		NIL	SUBMITTED	NIL	NIL		341.657	54.6%
14			Additional work of Construction of RCC Bridge No.1/2 over River Aie at Chilapara, Kahibari Villages on the road from Kakojiana on NH-31 to Nowagaon, Manikpur NH-31 via Kirtanpara Numberpara village under NLCPR (Construction of Guide Bund and spur for diverting the Aie river and Reconstruction of washed away approach on Kirtanpara side under SOPD-G for the year 2022-23	(State)							800.00	2937.09		2930.00425(99.75%)		NIL	SUBMITTED	NIL	NIL		800.00	27.2%
15			Construction of road from Chokapara to Medhipara (Bakhalgaon to Dakuapara Part-2 from Ch.120.00m to Ch.1255.00m) under SOPD-G for the year 2022-23, Bongaigaon LAC	(State)							95.70	95.77		95.697 (100%)		NIL	SUBMITTED	NIL	NIL		95.70	99.9%

16		Signature Project 2018-19	Construction of Road from North Salmara Chapaguri to Hapachara Via Dakuapara (including conversion of SPT BR. No. 4/2 , 5/4 and 6/2 to RCC Bridges)	State								147.532	1000.00		692.22992 (69%)	NIL	SUBMITTED	NIL	NIL		544.698	54.5%		
17	PWD ROADS	Signature Project 2019-20	Widening and strengthening of NH-31 to Barghola via Sonakhuli Road (Ch 0.00Km to 7.00Km)	State								337.6891	1000		999.9939 (100%)	NIL	SUBMITTED	NIL	NIL		999.99	100.0%		
18		Conversion of 1000 SPT Br to RCC Bridge for 2017-18	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18 , Package No. BR/1000/LAC/34/032	State								152.9	156.95		152.9 (97.4%)	NIL	SUBMITTED	NIL	NIL		152.9	97.4%		
19		Apart-2022-23		Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Markets/BNG -02	EAP								113.82	230.63		113.82 (49.35%)	NIL	SUBMITTED	NIL	NIL		0.00	0.0%	
20				Modernization and improvement program (MMIP) of Alokghari Bazar under APART Package No. APART/NOCP/Markets/BNG -	EAP								147.86	300		147.8575 (49.3%)	NIL	SUBMITTED	NIL	NIL		147.86	49.3%	
21				Modernization and improvement program (MMIP) of Patiladoha weekly Market under APART Package No. APART/NOCP/Markets/BNG -01	EAP									127.17	297.07		127.17 (42.80%)	NIL	SUBMITTED	NIL	NIL		0.00	0.0%
22				Assam Mala 2022-23	Improvement, upgradation and 5 year performance based maintenance of Road A04: Jogighopa to Bongaigaon Via Oudubi under ACCIP	EAP								1771.72	26242.5		1771.72 (6.75%)	NIL	SUBMITTED	NIL	NIL			
23			Periodic Renewl of Sialmari Salmara road , Road Patiladaha to Lungjhar Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri North LAC for the year 2022-23	State								58.33407	58.3341			NIL	SUBMITTED	NIL	NIL					

24	Mukhya Mantrir Path Nabikaran Achoni 2022-23	Periodic Renewal of Road from Bagheswari Mandir To Deuripara Road,Bakhal Gaon to Dakuapara Part 1 (Bakhal gaon to Dakuapara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	State								121.59	121.59			NIL	SUBMITTED	NIL	NIL
25		Periodic Renewal of Road from Manikpur Noagaon Abadi Road(Chakla To Gunialguri) Sonakhuli 1 to Kuchia Kata under Mukhya Mantrir Path Nabikaran Achani 2022-23 under Abhayapuri	State									57.3045			NIL	SUBMITTED	NIL	NIL
26		Periodic Renewal of Road from Kabaitary Abhayapuri Road, Amguri Bajitpara Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South	State									60.3301			NIL	SUBMITTED	NIL	NIL
27		Construction of road from E&D Embakment toBijoygaon Parghat Road,Atugaon Laksmi Mandir to 53 No Atugaon LP School,Atugaon Dangtol PWD road to Tengaigaon Tilakhuri PWD Road Corridor to	State								174.93	174.93			NIL	SUBMITTED	NIL	NIL
28		Construction of road from Sipansila Pt.-I(from ch 450.00 M of Kasidoba Kakoijana road to Chiponsila prt-I) to Bhagabati Mandir including Routine	State								34.48	34.48			NIL	SUBMITTED	NIL	NIL
29		Construction of road from Kashidoba to Betbari Road including Routine Maintainance for Four Years under Mukhya Mantrir	State								32.06	32.06			NIL	SUBMITTED	NIL	NIL
30		Construction of road from Ulubari Betbari Road to Kashidoba Road, Bakhalgaon Dakuapara road to Kahipara village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to	State								238.065	238.065			NIL	SUBMITTED	NIL	NIL
31		Construction of road fromNH 31 to Sala Bhandara Road from Ch.0.00m to 1000.00m, NH-31 at Maharani Mandir to Khagarpur	State								220	220			NIL	SUBMITTED	NIL	NIL

32		Mukhya Mantrir Paki Path Nirman Achani 2022- 23	Construction of road from Chakla Kokila Road to Numberpara III(Numberpara to Kalikura) from 0.00 Km to Ch 1.40 Km,Chakla Kokila Road to Numberpara III(Borghola to Numberpara) from Ch. 0.00 Km to 2.981 Km including Routine Maintainance for Four Years under Mukhya mantrir		State											76.75562	76.756			NIL	SUBMITTED	NIL	NIL
33			Construction of road from Samukhamari to Bashbari Road via Chalabila Bazar from Ch. 0.000 Km to Ch. 2.100 Km Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km, Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km including Routine Maintainance for		State											160.0768	160.08			NIL	SUBMITTED	NIL	NIL
34			Construction of road from NH-31 to Tulungia Model College Road from Ch. 500.00m to 1500.00Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Abhayapuri North		State											40.82059	40.821			NIL	SUBMITTED	NIL	NIL
35			Construction of road from Salbari Bongaigaon road to Barsangaon Polytechnic, Dholapukhuri PWD Road to Doshimapara PMGSY road,Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir , Dholagaon Majpara Bhatipara Road, Nowagaon Pt.-4 road, Kachuagaon Rabhapara Road, Mulagaon Naodhiyapara road, Salbari Bongaigaon PWD road to Biashnabpara including Routine Maintainance for Four Years under Mukhya Mantrir		State											139.2705	139.27			NIL	SUBMITTED	NIL	NIL
36			Construction of road from Kharijia Dolaigaon Road to NH 31c Pt.1(Kisanbazar to SSB camp), Chapaguri Amguri Road to(3rd km) to Palashbari road, 36No Daligaon LP school to Daligaon(Water Supply scheme) including Routine Maintainance for		State											193.2596	193.26			NIL	SUBMITTED	NIL	NIL

37			Construction of road from Deohati Amtola Road fro Ch.0.00 m to 2310.00m, road from SH-2 to Parvatipur Road from Ch.500.0m to 1000.00m including Routine Maintenance for Four		State										65.76804	65.768			NIL	SUBMITTED	NIL	NIL
38			Construction of road from the road SH-2 to Bakhargaon Road from Ch.200.00m to 2130.00m including Routine Maintenance for Four		State										83.21232	83.212			NIL	SUBMITTED	NIL	NIL
32		RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)	Improvement of road from Dangtol To Bidyapur under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII Bongaigaon IAC		State										311.06	311.06			NIL	SUBMITTED	NIL	NIL
33		Conversion of 1000 SPT Br to RCC Bridge for 2017-18	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18 , Package No.		State										152.9	152.9			NIL	SUBMITTED	NIL	NIL

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigaon District Territorial Road Division
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php> - and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SL No.	Adm. Dept.	Scheme Name	Reasons	Remarks if any
		Mukhya Mantrir Path Nabikaran Achoni 2022-23	Fund yet to be allotted	
1	PWRD	Periodic Renewal of Road from Dhantola Nankargaon (Dhantola bazar to Nankargaon),Dholagaon to Noagaon (Dhalagaon bazar to Saonagaon), Dhantola to Lingdoba(Nankargaon to Lingoba) , Khareja Dolaigaon Part-II to Khareja Dolaigaon Part-I (Dolaigaon Part-II to NH-31),Old Court Approach Road,Jelkajhar Bangalipara to Dosimapara Road (Bengalipara to Dakhinpara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	Fund yet to be allotted	
2		Periodic Renewal of Road from Deohati Uttarpara to Deohati Dakhipara, Abhayapuri Mechanical Workshop to Duttapara Road, Khagarpur to Kharboja, NH-31 to Dhulaura Villagr Road, Bechimari to Tinkonia Part I, Lalmati - Lalmatigrazing under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-24	Fund yet to be allotted	
		Mukhya Mantrir Paki Path Nirman Achani 2022-23	Fund yet to be allotted	
2		Construction of Road from Tentonpur to Balarchar Road (Kirtanpara to Road End) including Routine maintainence for Four Years Under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23, Abhayapuri North LAC.	Fund yet to be allotted	
3		Construction of road from Nowgaon to Rangapani village road via Dakhin Numberpara Purba Japea Villages (Harirchar to Nowagaon) from Ch. 4.00Km to Ch. 12.120 Km including Routine Maintainance for Four Years Under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 .	Fund yet to be allotted	
6		Construction of road from Kirtanpara Bazar to Narabhita Bazar including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Abhayapuri North LAC	Fund yet to be allotted	
13		Construction of road from Nayagaon-1 to Ghillaguri -II from Ch.350m to 1790.00, North Salmara Jogighopa to Choutaki via Mahadev Mandir Road from Ch. 500.00m to 3420.00m including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Abhayapuri South LAC	Fund yet to be allotted	
		Mukhya Mantrir Mothauri Pakikaran Achani, 2022-23	Fund yet to be allotted	
1		Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (Ch- 5.00 to 12.00 km) under Mukhya Mantrir Mathauri Pakikaran Achani for the year2022-23 Abhayapuri North LAC	Fund yet to be allotted	
2		Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (From Ch 17.00 km to Ch 19.00 km) (Dumerguri I to Latibari I) under Mukhya Mantrir Mathauri Pakikaran Achani for the year2022-23 Abhayapuri South LAC	Fund yet to be allotted	
		RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)	Fund yet to be allotted	
2		Improvement of road from i) Talaguri to Basugaon & ii) Dharmapur to Borghola under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri South LAC	Fund yet to be allotted	
3		Improvement of road from i)Manikpur NH -31 to Chakisali via Manikpur Chariali & ii) Dharmapur to Borghola Road (from ch 3800.00 km) under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Abhayapuri North LAC	Fund yet to be allotted	

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigaon District Territorial Road Division
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year Reporting Date: 07.03.2024

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-24%	Not started
1	PWRD	SOPD-G	1	0	0	0	0	0	1
2	PWRD	RIDF-XXIX(MMUPNA)	1	0	0	1	0	0	0

(Ashim Kr. Nag)
 Executive Engineer, PWRD
 Bongaigoan District Territorial Roads Division
 Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year Date of Reporting:07.03.2024.

SL. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Total
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	PWRD	PMGSY-II	1	0	0	1	0	1	1	0	0	0	0	0	1
2	PWRD	PMGSY-II(2020-21)	4	0	0	1	0	1	0	3	1	0	0	0	4
3	PWRD	PMGSY-III(2022-23)	4	4	0	0	0	4	0	2	1	1	0	0	4
4	PWRD	MMUPPNA	3	0	0	0	0	0	0	0	1	2	0	0	3
5	PWRD	MMPPNA	16	0	0	0	0	0	1	4	3	7	1	0	16
6	PWRD	MMPNA	6	6	0	0	0	0	4	0	2	0	0	0	6
7	PWRD	MMMPA	2	0	0	0	0	0	0	0	0	1	0	1	2
8	PWRD	RIDF-XXV	1	0	1	0	0	1	0	0	1	0	0	0	1
9	PWRD	RIDF-XXVI	1	0	1	0	0	1	0	1	0	0	0	0	1
10	PWRD	RIDF-XXVII	2	0	0	0	0	0	1	1	0	0	0	0	2
11	PWRD	SOPD(G)	1	0	1	0	0	1	0	1	0	0	0	0	1
12	PWRD	Signature Project	1	0	0	0	1	1	0	1	0	0	0	0	1
13	PWRD	1000 SPT Bridge	1	0	0	0	1	1	0	1	0	0	0	0	1
14	PWRD	APART	3	3	0	0	0	3	0	3	0	0	0	0	3

(Ashim Kr. Nag)
Executive Engineer, PWRD
Bongaigoan District Territorial Roads Division
Bongaigaon

Monthly status of Fund receipt & utilization for the Month of March, Year 2024

Annexure-A

A. For Schemes : Fund Received

Sl. No	Admns. Dept	Name of Scheme (+Implementing Agency)	PF MS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year allocation to district		Fund received in the current Year		Total funds Available For Scheme	Funds utilized Till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile and Sericulture department (HTS)	Implementing Agency: Directorate of Sericulture	Nil	EAP (World Bank Finance Project ,AP ART)									Fund record is not available in the District. It is with DOS							

*=will be provided by the HOD / Concerned Agency PFMS Public Finance Management System , SLS State Linked Scheme State Code

Sd/-
 Basistha Ch. Kalita
Assistant Director of Sericulture,
Bongaigaon, Assam

Annexure -B

B. Schemes for which no funds are received by the District / Council : For

Sl No	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project ,APART		For 100 Nos. Beneficiaries 1 st installment has been released for construction of Eri Rearing house and for the same beneficiary installment has been released by the PD, ATMA, Bongaigaon through NEFT/DBT for ½ Acre of Kesseru Plantation .

Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

Annexure –C

Sl No	Administrative Department	Name of the Schemes	Number of Works sanctioned in the current Year	Progress of Current Year works / services – Categories number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	1.APART	3 (Three) Nos.	100 %							1)100 Nos.Beneficiary list already selected and approved at DLCC for ½ acre of Kesseru plantation and as well as for construction of Eri Rearing House. 2) Out of 40 Nos. DLCC approved Beneficiary 35 Nos. Beneficiary already completed the Spinner training at STI, Titabor , Jorhat

Sd/-
Basistha Ch. Kalita
Assistant Director of Sericulture,
Bongaigaon, Assam

Annexure –D

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

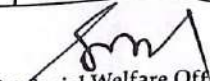
Sl No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of previous Financial year	Numbers of Works pending as on the last date of previous Financial Year- categories works based on the delay in completion					Progress of Pending worksof previous Years pending as on the last date of last Financial Year –Categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					Nil				45%				First installment has been released by OPIU, Sericulture , t o PD ATMA, Bongaigaon

Sd/-
 Basistha Ch. Kalita
 Assistant Director of Sericulture,
 Bongaigaon, Assam

A. For Schemes: Funds received

Monthly status of Fund receipt and utilisation for the Month of February 2024

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	6,39,50,000	6,39,50,000			1,57,00,000	4,82,50,000 (75.44%)		NA	NA	NA	NA	35 MAWC (30% fund released to 34 nos of ALCC) of Rs. 7.5 Lakh each MAWC as 1st installment & Margin money and Amount of Rs 13 lakh has been released to 19 Nos of MAWC .
2		Model AWC (RIDE-Phase 1)	NA	State	NA	NA	NA	NA	26100000	26100000			1,25,25,000	1,35,75,000 (52%)		NA	NA	NA	NA	First Installment release to 9 Nos of MAWCs as Rs 6.75 Lakhs(30%) to each MAWC and Second Installment release to 5 Nos of MAWCs as Rs 15 Lakh(60%) each
3		Model AWC (RIDE-Phase 2)	NA	State	NA	NA	NA	NA	22380000	22380000			1,76,55,000	47,25,000 (21%)		NA	NA	NA	NA	First Installment release to 6 Nos of MAWCs as Rs 6.75 Lakhs(30%) to each MAWC .
4		Model AWC (SC-BC)	NA	State	NA	NA	NA	NA	9686396	9686396			60,53,996	36,32,400 (37%)		NA	NA	NA	NA	First Installment release to 2 Nos of MAWCs as Rs 12,10,800/-Lakhs(50%) to each MAWC .and Second Installment release to 2 Nos of MAWCs as Rs 6,05,400 Lakh (25%) each
3		SNP	NA	CSS	NA	NA	NA	NA	16816562	16816562			152827.48	1,66,63,734.52 (99%)		NA	NA	NA	NA	Rs. 59,99,616 released to 1000 AWCMCs for 28 Days & Rs. 1,01,000 released to 4 AWCMCs for 101 days.
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA			NA	NA		NA	Nil	0	Nil	Direct Benefit Transfer (DBT) to the eligible beneficiary from Directorate of of WCD,Asam.
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	8101500	8101500			87500	41,00,000 (49%)		Nil	0	Nil	Nil	
6	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	2000000	2000000			308822	16,91,178 (69%)		Nil	Nil	Nil	Nil		
7	OSC	NA	CS	NA	NA	NA	NA	3189200	3189200			214272	2974928 (93 %)		Submitted	Nil	Nil	Nil		


District Social Welfare Officer
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD


District Social Welfare Officer,
Bongaigaon.

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

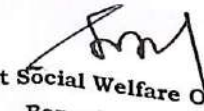
Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-15 Nos.	100%						Completed
			RIDF-I-12 Nos.		5		1	1	5	Fund released to 7 MAWC
			NIDA-35 Nos.		2	16	12	1	4	Fund released to 34 MAWC
			RIDF II -20 Nos.					2	18	Fund released to 2 MAWC
			Model AWC (SC-BC) - 4 Nos.			2			2	Fund released to 2 MAWC
2	Pradhan Mantri Matru Vandana Yojana	6722 Nos. Targeted Beneficiary (1st Child-4511 Nos.+2nd Girl Child -2211 Nos.)				106 % (7101 nos.of beneficiaries registered in the PMMVY CAS Portal for benefit)				


 District Social Welfare Officer,
 Bongaigaon.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 District Social Welfare Officer,
 Bongaigaon.

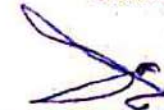
ANNEXURE-A

Monthly status of fund receipt and utilisation for the month of February, 2024

A. For Schemes: funds received

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
SL No.	Admin. Dept.	Name of Scheme (+imple- mentation Agency	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable	Opening Balance with the District /Council/Others as applicable	Current year Allocation to District	Fund received in the Current year	Total funds available for Scheme		Funds utilised till now Amount & (% in Bracket)	Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date	Remarks						
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Of Previous Year	Of Current year			
1	Soil Conservation	WDC- PMKSY 2.0 (State Level Nodal Agency)	As-83	Central Share & State Share	76.46625	8.49625	---	---	---	---	112.03252	12.44805	209.44307	192.66300	8.55300	84.9625	---	0	201.216		
2		RIDF	---	Central Share	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---		
3		SOPD-GA	---	State Share	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---		

Submitted,

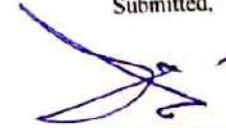


Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
13	Soil Conservation Department	River Training cum Anti Erosion project (Bulder pitching) on the bank of Aie River at village Dumerguri & Santaspur under RIDF-XXX during 2024-25	-----	
14		Erosion Control project at Sawnagaon under RIDF-XXX during 2024-25	-----	
15		Manah River Training Project at Village Nowapqra Pt I under RIDF-XXX during 2024-25	-----	
16		RCC Chuk Dam at Bor Narikala under SOPD-G during 2024-25	-----	
17		Lande Development Project at village Dumerguri Pt. - III under SOPD-G during 2024-25	-----	

Submitted,



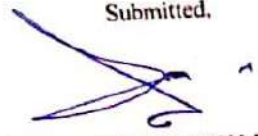
Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-C

Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	WDC-PMKSY 2.0	28 Nos.	17 Nos.	-----	---	---	11 Nos.	---	
2		RIDF	2 Nos.	---	---	---	1 No.	1 No.	----	
3		SOPD-G	Nil	Nil						

Submitted,



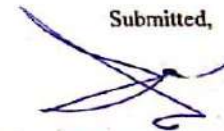
Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

ANNEXURE-D

**Physical Progress of works under different Schemes/Programmes/Projects across Department of
Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion						Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	Soil Conservation Depart	0 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Monthly status of Fund Receipt and utilisation for the month of March, 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Officer, Bongaigaon	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/Index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Bongaigaon	NA	NA	

Dairy Development Officer
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dairy Development Officer, Bongaigaon	NIL	NA	NA	NA	NA	NA	NA	NA	

for

Shub
11/03/24
Dairy Development Officer
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Dairy Development Officer, Bongaigaon	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA


 Dairy Development Officer
 Bongaigaon

**Monthly status of Fund receipt and utilization for the Month of February
Year 2024**

Annexure-A

A. For Schemes: Funds received.

S.No	Ad min. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H & Vety. Dept.	NADCP/ Directorate	9979 (Central) DoA (State)	CS	-	-	-	-	-	-	961863/-	-	961863/-	952253/- (99%)	-	-	946875/-	-	-	Fund available at SNA
2	-Do-	NLM/Directorate	9008 (Central) AS40 (State)	CSS	-	-	-	-	-	-	3487489/-	-	3487489/-	2673456/- (76.65%)	-	-	2053525/-	-	-	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

(Signature)
**District A.H. & Vety. Officer
Bongaigaon**

Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	APART	No any Scheme	


District A.H. & Vety. Officer
Bongaigaon

Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H.& Vety. Deptt.	NLM	3 nos	Yes	-	-	-	-	-
2		LH&DCP	3 nos	-	-	-	Yes	-	-


 District A.H. & Vety. Officer
 Bongaigaon

Dr. Shahidul Islam
 District A.H & Veterinary Officer
 Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	A.H.Vety. Dept	LH&DCP	-					NA		√					
2		NLM	1 No.	√	-	-	-	-	-	-	-	-	-	√	Pending works- 1. Fodder production by individual farmers


 District A.H. & Vety. Officer
 Bongaigaon

Dr. Shahidul Islam
 District A.H & Veterinary Officer
 Bongaigaon


Monthly status of Fund receipt and utilisation for the Month of February, Year 2024

Annexure-A

For Schemes: Funds received.

S L N o.	Admin. Dept.	Name of Scheme (+Implementa tion Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/ Others--as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Handloom & Textiles	Swanirbhar Naari Implemented by, Directorate of Handloom & Textiles	Nil	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	2 nd phase (Part-II) procurement of H/L items completed on 19/02/2024. Procured- 11317 Pcs.
2		Weavers Mudra Loan 2022-23	---	---	---	---	---	---	---	---	---	---	---	Bank Loan	---	---	---	---	---	---	50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process.

*= Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme- State Code


 11-3-24
 SRO, Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri

Annexure-B


A. Schemes for which no funds are received by the District/Council:

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	SWANIRBHAR NAARI Scheme		2 nd phase (Part- II) procurement of H/L items completed on 19/02/2024. Procured- 11317 Pcs.
2		Weavers Mudra Loan 2022 - 2023		50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Handloom & Textiles	SWANIRBHAR NAARI Scheme								2 nd phase (Part- II) procurement of H/L items completed on 19/02/2024. Procured- 11317 Pcs.
2		Weavers Mudra Loan 2022 - 2023								50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process


 11-3-24
 Superintendent
 Handloom & Textiles
 North Salmara, Abhayapuri

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - (Categorise works based on the delay in completion)					Progress of Pending works of previous Years pending as on the last date of last Financial Year - (Categorise works based on the stage of physical progress)						
				Less than 1 Yr	1 to <3 Yrs	3 to <5 Yrs	5 to >5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
	Handloom & Textiles	Swarnbhar Nuan													
		Womens Mudsra Loan													


 Superintendent
 Handloom & Textiles
 S. No. Sakinara, Anbhayapuram

Monthly status of Fund receipt and utilisation for the Month of February Year 2024

A. For Schemes: Funds received

Sl. No.	Admin. Dept.	Name of Scheme (Himje-mentation Agency)	PMIS Code/SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA		Opening Balance with the District/Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		NFSA, 13 (PMGKAY)		CSS	0	0	0	0	12956674	0	12956674	0	12956674	12956674 (100%)	0	0	Nil	0	12956674	
2		NFSA, 13 (Regular)		CSS	0	0	0	0	53271685	0	53271685	0	53271685	53271685 (100%)	0	0	Nil	0	53271685	
3	FCS &CA	NFSA, 13 (Regular)		SOPD	0	0	0	0	0	25643346	0	25643346	25643346	0	25643346 (100%)	0	Nil	0	25643346	
4		Sarnabay Sabalikarn Yojana		SOPD	0	0	0	0	0	5075394	0	5075394	5075394	0	5075394 (100%)	0	Nil	0	5075394	
5		Entry of New Ration Card		SOPD	0	0	0	0	0	1274460	0	1274460	1274460	0	607220 (47.64%)	0	0	0	607220	

Sd/-

Deputy Director

Food, Civil Supplies & Consumer Affairs Deptt.
Bongaigaon

Annexure-B**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FCS&CA	Nil	Nil	Nil

Sd/-
Deputy Director
Food, Civil Supplies & Consumer Affairs Deptt.
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Nil	Nil							

Sd/-
Deputy Director
Food, civil Supplies & Consumer Affairs Deptt
Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Nil	Nil												

Sd/-
Deputy Director
Food, civil Supplies & Consumer Affairs Deptt
Bongaigaon