

### Minutes of the DDC meeting for the month of Jan/2024 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	<b>4<sup>th</sup> Jan, 2024</b>
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Nabadeep Pathak, ACS, District Commissioner, Bongaigaon.

Before initiating the meeting, the District Development Commissioner, Bongaigaon requested all concerned HODs to complete the ongoing works by end of Feb/24.

#### The decisions of the meeting are as follows:

##### Category-A: Department specific

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	<ul style="list-style-type: none"> <li>Total Farm families: 77220 Nos</li> <li>Total Eligible beneficiaries: 45415 Nos</li> <li>Aadhaar Authenticate: 34580 Nos</li> <li>Total eKYC done: 39653 Nos</li> <li>Land Record Accepted- 46885</li> </ul>	
			PRADHAN MANTRI FASAL	Target - 26000 nos. Farmer Registered till date: 8938	

			BIMA YOJNA (PMFBY)	The Chairman directed the DAO, Bongaigaon to submit daily progress report in WhatsApp group.	DAO, Bongaigaon
			FOOD & Nutrition SECURITY (FNS)	1. Distribution of seeds, including Hybrid seeds, amongst the beneficiaries have been completed for the year 2023-24. Strawberry seed under Horticulture it to be distributed. 2. Distribution of Subsidized a) Power Tiller : Target: 22 nos. Delivered: 10 nos. b) Pump Set: Target: 94 nos, Delivered : 21 nos.	
			RKVY	Distribution of Hybrid Paddy seeds amongst the beneficiaries have been completed and the crop is in vegetative stage. <b>Community Nursery:</b> For raising Community Nursery, paddy seed has been distributed amongst 350 beneficiaries covering 70 ha. <b>Farm Machinery:</b> On query from the Chair , the DAO informed that 79 nos. Power Tillers, 2 Nos Multipurpose Pulverizers and 1 no Mini Oil Mill has been distributed to the beneficiaries.	
			Prime Minister Krishi Sinchayee Yojana (PMKSY)	Approved in DLIC: Sprinkler : 105 nos. Drip Set: 141 nos.	
			Paddy Procurement Centre	DAO, Bongaigaon informed that a meeting of PPC has been convened on 6 <sup>th</sup> Dec/2023. The Chairman directed the DAO to invite officials of Marketing Board, FCS&CA.	
			KCC	Regarding Ghar Ghar KCC Abhijan, the LDM, Bongaigaon informed that awareness program is going on. DAO informed that so far 132 nos. of KCC applications have been sponsored to bank.	
			CMSGUY (Chief Minister)	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.	

			SamagraGram myaUnnayan Yojana.		
			ATMA	Under the scheme, training and demonstration has been arranged. The DAO, Bongaigaon informed that the DFAC meeting has been held and 100% progress achieved.	
			Assam Millet Mission	The DAO, Bongaigaon reported that the seeds has been received and distributed amongst the farmers.	
			Assam Fodder Mission (AFM)	Planting of Napier slips completed . The crop is in vegetative stage. No of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack(@ 500 nos. slips)	
2		Agri(Eng)	APART	1.Regarding land issue for construction of ADO Office at Kachudola, the AEE(Agril) was directed to write a letter to SDO( C ), N/S, Abhayapuri to sort out the problem. 2. AEE(Agril) was directed to submit a proposal for earth filling of low lying land allotted for ADO office at Manikpur to BDO, Manikpur with a copy to DC/CEO, ZP. It was suggested to complete all the ADO office bldg. at the earliest. The Chairman also directed the AEE (Agril) to call the contractors for discussion.	CEO,ZP BDO, Manikpur AEE(Agril), Bongaigaon
3	Economic Development	AH& Veterinary	NADCP	The DVO, Bongaigaon informed that an amount of Rs 7,34,760.00 has been utilized out of available fund of Rs 9,00,636.00 i.e. 81.58%.	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date, out of available fund of Rs.33,57,592.00, an amount of Rs.17,68,747.00 has been utilized so far i.e. 52.68%.	
			Rashtriya Gokul Mission (RGM)	The DAO, Bongaigaon informed that in place of White Revolution, Govt has introduced Rashtriya Gokul Mission (RGM). Overall Progress is 65% . The DVO was directed to achieve the target by Mar/2024	

			APART(PVC)	It was informed that as on date, out of available fund of Rs.114000.00, an amount of Rs.1050000.00 has been utilized so far i.e. 92%. The DVO informed that balance fund will be returned to Govt.	
			Mobile Vety Unit	It was informed that 4 Mobile Vety. Units have been received and the services of the MVU is going on at Bongaigaon, Manikpur, Boitamari and Abhayapuri. The Toll Free No. for contact is 1962. Total 337nos. of cases have been done so far.	
4	Economic Development	Fisheries	PMMSY	<p>1.New Pond Construction under NEH Target : 38 nos. , Completed: 38 nos.</p> <p>2. New Rearing Pond Target : 46 nos. , Completed: 46 nos.</p> <p><b>3.Mini Feed Mill</b> : The DFDO informed that one Mini Feed Mill with a production capacity of 2 ton/day at Amguri under Srijangram Dev Block have been taken up. Order for supply of machineries have been issued and it will likely to be operational by March/2024.</p> <p><b>4. Backyard Ornamental Fish Unit:</b> It was reported that 4 nos. of Ornamental Fishery tanks have been taken up under the scheme. As on date, all the 4 nos.ofscheme have been completed. However, the input couldn't be distributed due to High Court Order.</p>	DFDO
			APART	<p>Polyculture demonstration: Target : 15 Nos ( 5.00 Ha) Acheivement:100%</p> <p>Beel Fishery : Target: 1 no.( Yet to start). It was informed that 50% of fund have been received against the schemes.</p>	

			Misc.	The Chairman requested the DFDO, Bongaigaon to submit an analysis report on fish production in the District for the financial years 2022-23 and 2023-24. He was also directed to mention the highest fish production centers of the District.	
5	Economic Development	Handloom & Textiles	Swanirvar Nari	<p>On query from the Chair, the representative of the Supdt. H&amp;T informed that total 12277 nos. weavers are registered in the portal in the district. In 1<sup>st</sup> Phase, 10085 nos. weavers were registered in the Swanirvar Nari portal.</p> <p>Also informed that 2<sup>nd</sup> Phase of procurement have been completed and as on date a total of 15962 Pcs. of handloom items were procured. The amount spent for purchasing the items stands at Rs. 422.96495 lakhs.</p> <p>It was also informed by the Supdt. H&amp;T, Abhayapuri that the 3<sup>rd</sup> phase of purchase under Swanirvar Nari will commence from 20.01.2024.</p> <p>The Chairman requested the DIPRO, Bongaigaon to publish information on the commencement of 3<sup>rd</sup> phase of Swanirvar Nari in the FB Page.</p>	Supdt.,H&T DIPRO
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed that altogether 50 nos. of Loan Proposals has been sent to various banks of the district for consideration.	
6	Economic Development	Industries	PM VISHWAKARMA	<p>1. GM, DI&amp;CC was directed to provide leaflet on PM Viswakarma Scheme @100 leaflet per GP to CEO ZP for distribution.</p> <p>2. The Chairman directed the GM, DICC to provide leaflet on PM VISHWAKARMA for publicity by DIPRO through</p>	GM,DICC BDOS

				Public Address System. , both in Bongaigaon and Abhayapuri									
			CM Atmanirvar Abhijan	1.GM,DICC informed that registration for 52 no GPs out of 65 have been completed so far. The Chairman directed the GM,DICC to call the rest 13 GPs in next week for registration. Also directed to set up a cell in DICC Office for sensitizing the applicants. 2. The Chairman directed the GM , DICC to provide leaflet on CMAAA for publicity by DIPRO through Public Address System. , both in Bongaigaon and Abhayapuri.									
			PMEGP	• GM, DI&CC informed that out of 71sponsored applications, 29nos. have been sanctioned so far under PMEGP.	LDM, Bongaigaon								
			PMFME	<table border="1"> <thead> <tr> <th>Year</th> <th>Target</th> <th>Application forwarded</th> <th>Sanction</th> </tr> </thead> <tbody> <tr> <td>2023-2024</td> <td>171</td> <td>31</td> <td>9</td> </tr> </tbody> </table>	Year	Target	Application forwarded	Sanction	2023-2024	171	31	9	
Year	Target	Application forwarded	Sanction										
2023-2024	171	31	9										
			Industrial Estate for Micro Enterprises	Regarding allotment of land for establishment of Industrial Estates for Micro Enterprises, the ADC(Rev), Bongaigaon requested the GM,DICC to depute one official for field visit for finalization of site.	ADC(Rev), GM,DICC								
7	Economic Development	P & R D	PMAY-G	The CEO, ZP informed on the status of PMAY-G Sanctioned: 707 nos , Completed: 81 nos , Not started: 18 nos , ongoing: 608 nos. The Chairman requested the CEO,ZP to review block wise progress and to complete the remaining works within the stipulated time.	CEO, ZP								

			MGNREGA	Total no of scheme: 285 , Completed: nil, Ongoing: 93, Not started: 192	
			AWAS plus	The progress of the work is 90.80%. It was decided to complete all the construction works of houses by 25 <sup>th</sup> Feb/2024	
			15 <sup>th</sup> Finance Commission	On query regarding progress of Untied Fund , the CEO, ZP informed that No of schemes taken Up: 141 nos. No of schemes Completed: 76 nos. (53.90%) Tied Fund: No of schemes taken Up: 120 nos. No of schemes Completed: 20 nos. (16.66%) It was requested to complete the work within stipulated time.	
			NSAP	No of beneficiaries under: IGNOAPS: 14533 Nos. IGNWPS: 2680 Nos. IGNDPS: 707 Nos. <b>Total: 17920 Nos.</b>	
8	Economic Development	Dairy Development	Milk Plant, North Salmara	The Dairy Dev Officer was directed to supervise the operation of the dairy plant at North Salmara.	Dairy Dev Officer
9	Economic Development	Skill Dev	PLSDTP	The DPM, ASDM statedthat training under PLSDTP is going on. Out of 5 centres, training at 3 centres have been completed. Total no of trainee in 5 centres is 150. The Chairman directed the DPM,Skill to submit centre wise detail report. It was also decided that the Asst. Employment Officer to review the training programs taken up under PLSDTP.	DPM, ASDM
10	Social Sector	Women & Child	Model AWC	Status of Construction of Model AWC: MAWC (NIDA PH-I): 35 nos. 30% fund released to 26	

		Development (Social Welfare)		no AWC. MAWC(RIDF-I):12 nos. 30% fund released to 5 nos.AWC MAWC(RIDF-II): 20 nos. Fund released to 1 no MAWC MAWC(SC-BC): 4nos AWC(50% fund released to 2 Nos. AWC)	DSWO
			Nari Adalat	DSWO informed that as per govt. instruction <b>Nari Adalat Centre</b> will be opened in Bongaigaon	
			Creche Centre	It was informed that two Nos. of Creche Centres will be operated in Bongaigaon district.	
			POSHAN ABHIAYAN	The DSWO informed that fund received for the year is 4089000.00 and utilized as on date is Rs.4001500.00. The percentage of utilization is 98%.	
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 5692 nos. (i.e.85.00%) of beneficiaries are registered in PMMVY CAS portal.	
			Misc	The Chairman directed the DSWO to look into the matter of beggars occupying the fly over foot path near SP Office and suggest proper plan for their rehabilitation.	
11.	Social Sector	Sports & Youth Welfare	Khel Maharon	The DDC, Bongaigaon requested the District Sports Officer, Bongaigaon to collect the list of players of different events who will represent the District in the State Level Khel Maharon Meet and also to submit the size of the Jersey and Spikes to the District Committee by 07/01/2024 positively.	DSO, Bongaigaon
			C.M's Field Development	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes 05 nos. of schemes have been completed.	



12	Social Sector	Labour Welfare		The Labour Officer, Bongaigaon reported that they have rescued 04 nos. of Child Labours in the month of December'2023. They have taken steps for more such raids and also has gone for Mass awareness in this regard.	Labour Officer
			E-shram	Under the scheme, labourers belonging to the un-organized sectors are to be registered through CSC. As on date 1,95,571nos. of workers are registered in the portal. On query, the LabourOfficer, Bongaigaon informed that as on date none of the registered persons belonging to the Bongaigaon District has made claim under the scheme.	
13	Social Sector	Health & Family Welfare	NHM	The Chairman directed theAGM,PDCL for uninterrupted power supply at Vaccine Storage Centres.	AGM, APDCL
14	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	The DC,Bongaigaon directed the DDS, FCS&CA, Bongaigaon to make preparation for ceremonial distribution of Ration Cards for Abhayapuri&Srijangram LAC, likely to be held on 18.01.2024, as communicated by the Hon'ble Minister FCS&CA, Assam.	DDS, FCS & CA.
15	Social Sector	Education	Education	The Inspector of Schools,Bongaigoninformed that theconstruction of the Boundary Wall of Boitamari Higher Secondary School has been stopped because of want of Earth filling as the area is a water logged one. The DC, Bongaigaon requested the CEO, Bongaigaon Zila Parishad to look into the matter and get it solved.	I.S, Bongaigaon & CEO, ZP, Bongaigaon .
			Gunoutsav	It was reported by the Inspector of Schools, Bongaigon that the Gunoutsav in respect of Bongaigaon District will be held in the month of February'2024.	I.S, Bongaigaon

16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	APFBC	In case of Social Forestry, it was reported that plantation under APFBC is in progress. Fund utilized till now Rs.8737118.00 out of total fund Rs.282,13,734.00	DFO,AieVall ey,Bngn									
			CAMPA	In case of Social Forestry, it was reported that the seedlings will be distributed in the months of April & May'2024 under the scheme.										
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt. of Excise reported that out of total target of 145.72 crore, an amount of Rs. 80.24 crore i.e55.06% has been collected as revenue till Dec/2023. The Chairman requested her to take steps for achieving the target.	Supdt. of Excise, Bongaigaon .									
18	Infrastructure	Housing & Urban Affairs	Modi Initiatives	It was reported that Phase wise work under the project is going on. In case of of BMB90% work completed and 80% completed for AMB. The Chairman requested the E.O concerned to cover the pending works in the next phase.	E.O, AMB/BMB									
			15 <sup>th</sup> FC	<u>Municipality Board No of scheme Completed</u> Abhayapuri MB: 25 24( 96%) Bongaigaon MB 106 90(89%) In case of BMB 4 nos. of houses could not be done as 2 nos. of owners are mentally disabled and others have left the area.										
			PMAY-U	<table border="1"> <thead> <tr> <th>Municipality Board</th> <th>Target</th> <th>House completed</th> </tr> </thead> <tbody> <tr> <td>Abhayapuri MB:</td> <td>834</td> <td>492</td> </tr> <tr> <td>Bongaigaon MB</td> <td>1132</td> <td>423</td> </tr> </tbody> </table> <p>The progress of PMAY-U in respect of both the ULBs ( ABM and MBM) are found not satisfactory. The Chairman directed both the E.Os to take personnel interest for improving the progress of the scheme.</p>	Municipality Board	Target	House completed	Abhayapuri MB:	834	492	Bongaigaon MB	1132	423	
Municipality Board	Target	House completed												
Abhayapuri MB:	834	492												
Bongaigaon MB	1132	423												
			PMSVANidhi	The E.O, Abhayapuri M.B and Bongaigaon MB informed that target of PM SVANidhi has been achieved .										

			NULM (SHG Formation)	Reviewed in the meeting. <u>Municipality Board Target Achievement</u> Abhayapuri MB: 15 12(80%) Bongaigaon MB 30 36(120%)	
			SBM	The E.O, Abhayapuri M.B informed that they are facing the problem of dumping waste generated in the town and needed a dumping ground urgently. The DC, Bongaigaon requested her to identify the land and submit proposal.	E.O Abhayapuri M.B
			Misc	The Chairman requested the E.O, Abhayapuri MB to make arrangement for illumination at triangular point of Deohati.	E.O Abhayapuri M.B
19	Infrastructure	Power	Grid Connection	The AGM APDCL informed that the proposal for Grid Connectivity has been approved by the higher authority.	AGM APDCL
				The AGM, APDCL was directed to sort out the problem of proper lighting at Jogighopa working site.	
20	Infrastructure	Irrigation	Flow Irrigation scheme (FIS)	It was informed by the E.E, Bongaigaon,Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G are under progress The physical achievement for the schemes stands at 73% and 96% respectively. As reported the balance works will be completed by Jan,2024.	E.E, Bongaigaon Abhayapuri North Division (Irrigation)
			Jalshakti	EE, Irrigation informed that Water Conservation Plan under Jalshakti has been prepared. The Chairman directed that EE, Irrigation to contact with higher authority for uploading of the plan in the portal. It was also resolved that the EE, Irrigation, Bongaigaon will take steps for construction of Jal Shakti Kendra in the District.	

			Solar and Electrically Operated Hybrid Tube Well	The E.E, BongaigaonAbhayapuri North Division (Irrigation) informed that the scheme viz. Installation of Solar and Electrically Operated Hybrid Tube Well are under progress and as on date around 85 % works completed. He assured the house that the scheme will be completed by Jan,2024.							
21	Infrastructure	Water Resources	SOPD	The EE, WR, Deptt. Bongaigaon informed that two nos. of schemes viz. Bashbari Protection work and Hapachara Protection work are likely to be sanctioned under SOPD.				EE,WR, Deptt. Bongaigaon			
22	Infrastructure	PWD Roads	PMGSY	works sanctioned	works completed	works under progress	not started	PWRD, Bongaigaon			
				4	0	4	0				
			The EE,PWRD informed that target for completion has been fixed on Jan/2024								
			RIDF XXXVIII	works sanctioned	works completed	works under progress					
				3	0	3					
			SOPD-G	works sanctioned	works completed	works under progress					
3	2	1									
APART	works sanctioned	works completed	works under progress								
	3	0	3								
MukhyaMantrir Path NabikaronAchani (MMPNA)	works sanctioned	works completed	works under progress								
	6	2	4								
			MukhyaMantrir Paki Path Nirman Achani (MMPPNA)	works sanctioned	works completed	works under progress					
				16	0	16					
				On query from Chair, the EE, PWRD informed that works under MMPPNA will be completed by Feb-2024							

			Assam Mala	The Chairman directed the EE, PWRD to submit updated report on Assam Mala.	
			APART	The EE,PWD(R ) informed that construction of 3 nos. market Shed under APART is going on. 1. Patiladaha Market Shed: 85% 2. Bajitpara Market Shed: 50% 3. Alokjhari market Shed: 80%	
23	Infrastructure	PWD(NH.)		No scheme in respect of Bongaigaon district.	
24	Infrastructure	PWD(bldg.)		The EE,PWD(Bldg) was directed to instruct the contractors for early completion of the schemes	E.E PWD blgdivn,
25	Infrastructure	PWD(elct)		No of schemes: 11 nos. Work in progress: 5 nos. Work completed: 2 nos. Not started: 4 nos.	EE, PED(elct) , Kokrajhar
26	Economic Development	Sericulture	EAP (Under APART)	The Asstt Director, Sericulture informed that formation of FPO under APART ( through NABARD ) in Boitamari and Srijangram Block is going on.  The Asstt Director, Sericulture requested the CEO, ZP to hand over the completed fishery tank constructed under "Amrit Sarobar" on the land of Sericulture deptt.  Regarding work of Sericulture firm at Boitamari block (Khagarpur and Nayagaon), the CEO,ZPwas requested to inspect and sort out the problem. The Asstt Director, Sericulture requested to set up 4 more working shed at Nayagaon Sericulture Farm to cope up the demand. The AD, Sericulture was directed to prepare a data base of Sericulture farmers in the district.	CEO,ZP  AD, Sericulture,

27	Infrastructure	PHE	JJM	<p><b>PWSS:</b></p> <ol style="list-style-type: none"> <li>1. The EE, PHE informed that 337 nos. of new PWSS have been sanctioned in the current year and works have been started.</li> <li>2. The EE,PHE was directed to prepare month wise and S.O wise plan for completion of HFTC for the month of Jan, Feb and March/2024</li> <li>3. It was reported that some problem regarding damage to pipelines and roads arises while executing the works under PWD(R ) and PHE Deptts. In this regard, the Chairman directed the EE,PHE to open a whatsapp group with officials of PHE,PWD(R ) and BSNL for better coordination among themselves.</li> </ol>	
			IHHL	<p>Target: 8385nos. Achievement: 8385 nos. (100%)</p>	
			Community Toilet	<p>Target: 422 nos. Completed: 413 nos.</p>	
			Solid & Liquid waste Management	<p>Target: 1152 nos. Completed: 1135 nos.</p>	
			Plastic Waste Management Unit(PWMU)	<p>Target: 5 nos. Physical Progress: Civil work completed</p>	
			ODF plus Villages	<p>Total No of villages: 537, ODF plus villages: 537</p>	
			Sujalam 2.0	<p>Constn of Soak Pit : 60 nos. Completed: 60 nos.</p>	
29	Social Sector	Legal Meteorology	Revenue Collection	<p>It was reported by the Asstt. Controller of Legal Metrology that an amount of Rs.2,25.015.00 has been collected during the month of Dec/2023. The progressive total revenue collected till Dec/2023 is Rs.8,79.535.00 .</p>	

				No. of business establishment inspected during current month: 530 nos. Market visited: 13 nos.	
30	Economic Development	Cooperation	PACS	The Chairman directed all Development Departments to give emphasize on cooperative schemes while implementing their own departmental schemes.  On request from the Cooperation Department, it was resolved to allot 2 to 5 bighas of land for construction of Grain Storage.  The representative of ARCS informed that the computerization of PACS has been made live in respect of Abhayapuri and works of others are in progress.	ARCS, Abhayapuri
31	Economic Development	Soil Conservation	WDC-PMKSY 2.0	Total no of schemes : 17 nos. Scheme Completed: 17 nos	D.O, Soil Conservation , Barpeta
			RIDF-XXVIII	It is informed that 3(three) new schemes has been sanctioned in respect of Bongaigaon district. The Chairman directed the D.O, Soil Conservation to maintain all the minutes and Geo-tagged photographs as mentioned in the guide line.	
32	Social Sector	Cultural Affairs	SanskritikMaha sangram	District Administration is making all efforts for successful completion of the programme. The final programme in this connection has been fixed on 17.01.2024.	District Administration.
33	Social Sector	Hill Area		No scheme	
34	Social Sector	Welfare of Minorities & Development.	PMJVK	1.It was informed by the E.E, PWD (Bldg) that as on date 85% of works in respect of Manikpur Girls' hostel has been completed and accordingly requested for release of balance fund. The D.C. Bongaigaon directed the E.E, PWD (Bldg) to submit a detail report so that the Director, Char Areas Dev. Department can be	

				<p>moved for release of fund.</p> <p>2. Regarding Geo -Tagging of works under PMJVK, the Chairman Requested the DDC to provide list of schemes to the District Manager, CSC</p>	
35	Economic Development	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 40%	
36	Finance Planning	T & D	MLAADS/ MPLADS/AAGY/ Untied Fund/ Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan reviewed in the meeting and it was decided to speed up the completion works and to submit U/C accordingly.	
37	Management & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
38	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	3 nos. schemes amounting to Rs.125.5758 lakhs have been taken up under DMFT fund and works are in progress.	
39	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP/SCA	No scheme implemented in the district, as there is no international border.	
			Interstate Boarder Dev	No scheme implemented in the district, as there is no interstate border	
40	Social Sector	Economic & Statistics	Agriculture Census	<p>DDES, Bongaigaon informed that percentage of Agriculture Census is 99% .Updation of 8 villages are yet to be done. And assured that it will be completed by next week. The Chairman requested the SDO(S), Bongaigaon to look into the matter.</p> <p>It is informed that entrance to Eco &amp; Statistics Office has become difficult/ closed due to construction of boundary wall of Medical College. The Chairman instructed the AEE, PWD(bldg.), Abhapuri to sort out the problem faced by the officials of DDES.</p>	<p>SDO(S ), Bongaigaon</p> <p>DDES</p> <p>AEE, PWD(bldg)</p>

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).



**Category-B: Theme specific**

S.No	Theme				
1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 <sup>th</sup> DCs conference held at Tinsukia as per format			
2.	Khel Maharon and Sanskritik Mahasangram	District Administration is making all efforts for successful completion of both the programme.			

Signed by  
Nabadeep Pathak  
District Commissioner  
Date: 30-01-2024 11:38:35  
Bongaigaon

Memo No. BND/DDC/31/2015/Pt-I/

Dated, Bongaigaon the Jan/2023

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

(e-signed)  
District Commissioner  
Bongaigaon



**Physical & Financial  
Progress of Works under different Schemes/Programmes/Projects across  
Departments-of Current Year & Previous Year**

**District Agricultural Office, Bongaigaon**

## Monthly Status of Fund receipt and utilization for the Month of December 2023

### For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA Pctc.	Opening Balance With CNA /SNA/Others-as applicable.		Opening Balance with the District/Council/ Others — as applicable.		Current Year Allocation to District*		Fund received in the current Year.		Total funds available for Scheme.	Funds utilised- till now Amount & (% in bracket).		Amount for which UCs are pending at the end of Previous year.	Utilisation Certificate submitted against total available funds or the current year.	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MISSION (NFSM)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WORKS STARTED AND COMPLETED TILL THIS MONTH	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS STARTED AND COMPLETED TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	NIL	
2	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)	AS51-9120	CSS	1,00,000/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1,00,000/-	WORKS STARTED AND COMPLETED TILL THIS MONTH		SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS STARTED AND COMPLETED TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	1,00,000/-	
4	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WORKS STARTED AND COMPLETED TILL THIS MONTH	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS STARTED AND COMPLETED TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	NIL	

5	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-	-	51,179/-	WORKS STARTED	-	SUBMITTED BY DEPUTY COMMISSIONER OFFICE, BONGAIGAON	WORKS STARTED	SUBMITTED BY DEPUTY COMMISSIONER OFFICE,	6,00,421/-	
6	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL PROJECT ON SOIL HEALTH & FERTILITY	AS53-AS	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	WORKS NOT STARTED	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	2,48,180/-	
9	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION	AS52-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	3,35,500/-	10,000/-	15,335/-	3,22,160/- (96%)	8,005/- (80%)	SUBMITTED BY SAMETI	WORKS NOT STARTED FOR CENTRAL SHARE 2 <sup>ND</sup> INSTALMENT (Rs.1,40,000.00)	SUBMITTED BY SAMETI	3,30,165/-	
10	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PARAMPARAGATA KRISHI VIKASH YOJNA (PKVY)	AS76-AS	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	APART (PROJECT)	N/A	WORLD BANK FUNDED PROJECT	5,25,261.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	3,04,540.00	3,24,466.00		PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	NIL	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	2,00,795.00	

\*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-- B

**A. Schemes for which no funds are received by the District/Council:**(Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorize number of works based on the stage of physical progress								
				100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	District Agriculture Office, Bongaigaon	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	Total farm families : 77220 nos.			59%						
			Eligible beneficiaries :45504nos.									
			Aadhaar Authenticate :37442 nos.		82%							
			Total eKYC done :39653 nos.		87%							
			Land Record Accepted :46885 nos									
2		Pradhan Mantri Fasal Bima Yojana (PMFBY)	<b>Target: 26000 nos.</b> Notified Crops- Sali Paddy, Blackgram, Maize				8938 farmers enrolled 34.38%			Registration period for Potato, Maize & Mustard - 1st Dec'2023 to 31st Dec'2023 and for Paddy- 1st Dec'2023 to 15th Feb'2024		
3		Kisan Credit Card (KCC)	No Target							132 nos. KCC application sponsored		
		Rashtriya Krishi Vikash Yojana (RKVY)	<b>Blackgram</b> (Var: SBC 40) • Quantity: 39.10 qtls • Area: 170 ha • No. of Beneficiaries: 475	Crop is maturity stage								
			<b>Chilli</b> (Var:Rochana) • Quantity : 2.80kg • Area: 4.6 ha • No. of Beneficiaries: 12 nos.	Seed sowing completed			Crops is at vegetative stage					
			<b>Tomato</b> (Var:King Kong) • Quantity: 2.36kg • Area: 7.86 ha • No. of Beneficiaries: 20nos.	Seed sowing completed			Crops is at vegetative stage					
			<b>Cabbage</b> (Var:JK) • Quantity: 2.88kg • Area: 2.86 ha • No. of Beneficiaries: 25 nos.	Seed sowing completed			Crops is at vegetative stage					

S.No	Admi n. Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	ProgressofCurrentYearworks/Services-Categorizenumberof worksbasedonthestage ofphysicalprogress							
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted		
4	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	<b>Brinjal</b> (Var:LHB Kario)	Seed sowing completed		Crops is at vegetative stage					
			<ul style="list-style-type: none"> <li>Quantity: 5.45kg</li> <li>Area: 27.25 ha</li> <li>No. of Beneficiaries: 70 nos.</li> </ul>								
			<b>Capsicum</b> (Var: LHB Katha)								
			<ul style="list-style-type: none"> <li>Quantity:2.07 kg</li> <li>Area: 3.45 ha</li> <li>No. of Beneficiaries: 8 nos.</li> </ul>	Seed sowing completed		Crops is at vegetative stage					
			<b>Pumpkin</b> (Var: LHB Linga)								
			<ul style="list-style-type: none"> <li>Quantity:8.85kg</li> <li>Area: 5.90 ha</li> <li>No. of Beneficiaries: 15 nos.</li> </ul>								
			<b>Potato</b> (Var: Kufri Surya, Kufri Lalit,KufriMohan,Kufri Manik)	Seed sowing completed		Crops is at vegetative stage					
			<ul style="list-style-type: none"> <li>Quantity: 3150qtls</li> <li>Area : 140 ha</li> <li>No.of Beneficiaries: 350 nos.</li> </ul>								
			<b>Garlic</b> ( var- Safed-4, safed-5, VL Garlic 1, Gujrat garlic)	Seed sowing completed		Crops is at vegetative stage					
			<ul style="list-style-type: none"> <li>Quantity: 227.50qtls</li> <li>Area : 65 ha</li> <li>No.of Beneficiaries: 160 nos.</li> </ul>								
			<b>Onion</b> ( var- Vimraj, Hisar Onion 3)	Seed sowing completed		Crops is at vegetative stage					
			<ul style="list-style-type: none"> <li>Seed received-21.35</li> <li>Area :</li> <li>No.of Beneficiaries: nos</li> </ul>								
			<b>Rajmah</b> (var- HUR-301)	Seed sowing completed		Crops is at vegetative stage					
			<ul style="list-style-type: none"> <li>Seed received- 36 qtls</li> <li>Area : 100 ha</li> <li>No.of Beneficiaries: 250 nos</li> </ul>								



S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	Soyabean-( Var- Kota Soya 1, JS9752, JS20-116) <ul style="list-style-type: none"> <li>Seed received- 45 qtls</li> <li>Area- 60Ha</li> <li>No.of Beneficiaries: 150 nos</li> </ul>	Seed sowing completed		Seed sowing completed				Not Started
			Certified Wheat- ( Var: Pusa Vastala ( HD-3118 ) <ul style="list-style-type: none"> <li>Seed received- 650 Qtls</li> <li>Area- 650 Ha</li> <li>No.of Beneficiaries: 1600 nos</li> </ul>	Seed sowing completed		Seed sowing completed				
			Mustard Seeds ( Var- TS-38) <ul style="list-style-type: none"> <li>Seed received- 120 Qtls</li> <li>Area- 1200 Ha</li> <li>No.of Beneficiaries: 3000 nos</li> </ul>	Seed sowing completed						
			DM ( SOPD-G)	Maize Seeds (( Var- RMH 1558) <ul style="list-style-type: none"> <li>Seed received- 120 Qtls</li> <li>Area- 1200 Ha</li> <li>No.of Beneficiaries: 3000 nos</li> </ul>	Seed sowing completed					
5	District Agriculture Office, Bongaigaon	Food and Nutrition security (FNS) Scheme	Seed distribution of <b>Blackgram</b> (Var: SBC-40) Total Seeds: 55 qtls Area: 200 ha No. of beneficiaries: 500		The crop is in maturity stage					
			Seed distribution of <b>Greengram</b> (Var: MH-1142) Total Seeds: 42.50 qtls Area: 200 ha No. of beneficiaries: 500		The crop is in maturity stage					

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now <b>Food and Nutrition security (FNS) Scheme</b>	Distribution of <b>Arhar Seeds</b> (Var: Pusa Arhar 151) Total Seeds: 25qtls Area: 100 ha No. of beneficiaries: 250		The crop is in maturity stage					
			Distribution of <b>Finger Millet</b> Seeds (Var: Chattisgarh Ragi 3) Total Seeds: 9 qtls Area: 75 ha No. of beneficiaries: 185	The crop is in tillering stage						
			<b>Sesame Minikit</b> under Oilseed Programme (Var: GJT-5) - No. of Minikit-15 nos. of Minikit Total Seeds: 15 kg No. of beneficiaries: 15	The crop is at maturity stage						
			Seed distribution of <b>Chickpea (Var: PURVA &amp; PUSA 3043)</b> Total Seeds: 228qtls Area: 450 ha No. of beneficiaries: 1125 nos.	Seed sowing completed						
			Seed distribution of <b>Pea (Var: HARIT)</b> Total Seeds: 25qtls Area: 50ha No. of beneficiaries: 125 nos.	Seed sowing completed						
			Distribution of <b>Lentil Seeds (Var: IPL 220)</b> Total Seeds: 20qtls Area: 80ha No. of beneficiaries: 200 ha	Seed sowing completed						

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now <b>Food and Nutrition security (FNS) Scheme</b>	Demonstration on <b>Chickpea (Var: PUSA 3043)</b> Total Seeds: 50 qtls Area: 100 ha No. of beneficiaries: 250 nos.	Seed sowing completed						
			Demonstration on <b>Pea (Var: HFP 715)</b> Total Seeds: 100 qtls Area: 200 ha No. of beneficiaries: 500 nos.	Seed sowing completed						
			Demonstration of <b>Lentil (Var: IPL 220)</b> Total Seeds: 30 qtls Area: 100 ha No. of beneficiaries: 250 nos.	Seed sowing completed						
			CSBD on <b>Certified Wheat Seeds (Var: Pusa Vastala (HD-3118))</b> Total Seeds: 80 qtls Area: 80 ha No. of beneficiaries: 200 nos.	Seeds distributed						
			Seed <b>Minikit of Lentil (Var: IPL-220)</b> Total Seeds: 40 qtls (500 packets) Area: 200 ha No. of beneficiaries: 500 nos.	Seeds distributed						
			CSBD on <b>Wheat Seeds (Var: Pusa Vastala (HD-3118))</b> Total Seeds: 300 qtls Area: 300 Ha No. of beneficiaries: 750 nos.	Seeds distributed						

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
5	District Agriculture Office, Bongaigaon	NMEO-OS (National Mission for Edible Oil- Oil seeds)	Block Demonstration on <b>Certified Ground Nut</b> ( Var: Vijetha) Total Seeds: 63 qtls Area: 100 ha No. of beneficiaries:250 nos.	Seeds distributed							
			Distribution of <b>Certified Ground Nut</b> ( Var: Vijetha) Total Seeds: 150 Area: 200 ha No. of beneficiaries:500 nos.	Seeds distributed							
			Distribution of <b>Certified Mustard Seeds</b> ( Var: AAU TS-38) Total Seeds: 300 qtls Area: 3000 ha No. of beneficiaries:7500 nos.	Seeds distributed							
6				Distribution of <b>Certified Linseed Seeds</b> (Var: Ruchi) Total Seeds: 50 qtls Area: 300 Ha No. of beneficiaries:750 nos.	Seeds distributed						
			NMEO-OS (National Mission for Edible Oil- Oil seeds)	Distribution of <b>Certified Mustard Seeds</b> ( Var: AAU TS-38) Total Seeds: 30 qtls Area: 300 ha No. of beneficiaries:750 nos.	Seeds distributed						
				Block Demonstration on <b>Certified Mustard Seeds</b> ( Var: AAU TS-38) Total Seeds: 50 qtls Area: 500 ha No. of beneficiaries:1250 nos.	Seeds distributed						

S.No	Admin. Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	ProgressofCurrentYearworks/Services- Categorisenumeroofworksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
6	District Agriculture Office, Bongaigaon	NMEO-OS (National Mission for Edible Oil- Oil seeds)	Block Demonstration on <b>Certified Soya bean seeds</b> ( Var:Kota Soya-1) Total Seeds: 99 qtls Area: 300 ha No. of beneficiaries:750 nos.	Seeds distributed						
			Block Demonstration on <b>Mustard Seeds</b> (Var: AAU TS-38) Total Seeds: 10 qtls Area: 300 ha No. of beneficiaries:750 nos.	Seeds distributed						
			Bee Keeping demonstration - <b>Mustard seed</b> (Var: AAU TS-38) Total Seeds: 20 qtls Area: 200 ha No. of beneficiaries:500 nos.	Seeds distributed						
		Horticulture Mission for North East and Himalayan States (HMNEH)	<b>Low Cost Preservation Unit (Multipurpose Pulverizer)</b> Quantity Alloted: 127 nos. No. of beneficiaries: 127 nos.			72 nos. of pulverizer distributed to 72 nos. of beneficiaries.				DLSC completed for 127 nos. of beneficiaries. Distribution is under process.
7		<b>Assam Agribusiness and Rural Transformation Project (APART)</b>								
		Assam Fodder Mission	<b>Distribution of Napier Slips for cultivation</b> Quantity-3618 nos. of packets @ 500 nos slips per packet Area Covered- 60 Ha No. of beneficiaries-264			The crop is in vegetative stage				

S.No	Admin .Dept.	NameofScheme	Numero f Works sanctioned in the current Year	Progress of Current Year works/Services- Categoriesnumberof worksbasedonthestage ofphysicalprogress							
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted		
7	District Agriculture Office, Bongaigaon	Assam Millet Mission	<b>Finger Millet Minikit Distribution</b> - 46 nos. Quantity- 46 kgs Area- 3.80 ha Beneficiary-46 nos.			The crop is in heading stage					
			<b>Finger Millet Technology Demo</b> - 118 nos. Quantity- 354 kgs Beneficiary-118 nos.			The crop is in heading stage					
8		Horticulture	<b>Rain Shelter Tomato</b> Area:100 sq m. No. of beneficiaries: 2 nos.	Input and seed distribution completed. Transplanting completed							Seedlings are ready for transplanting Seedlings transplanted.
			<b>Vermicompost Unit</b> Specification of the unit: 15ft length, 5 ft breadth & 3 ft height. No. of beneficiary: 1 no.	Beneficiary list has been approved by DLCC, APART			25%				Work going on. (Selected beneficiary will purchase the inputs for the Vermicompost unit.)
			<b>Potato:</b> Variety: Chipsona 3 No. of beneficiary: 15 nos. <b>Brinjal:</b> Variety: Purple King No. of beneficiary: 6 nos. <b>Pumpkin:</b> Variety: Arjuna No. of beneficiary: 4 nos. <b>Cauliflower:</b> Variety: Megha No. of beneficiary: 3 nos. <b>Cabbage:</b> Variety: Green Express No. of beneficiary: 5 nos.	Beneficiary list has been approved by DLCC, APART			25%			Beneficiary list has been approved by DLCC, APART  The crop is in vegetative stage	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	District Agriculture Office, Bongaigaon		<p><b><u>Potato Area Expansion</u></b>  <b>FPC- Aie- Valley:</b> 200bigha, Variety: Chipsona 3-11800kg, LR(Lady Rosetta)- 26800kg, K Surya-7200kg, K. Himalini- 6200kg, K. Jyoti-8000 Total-60000kg  <b>FPC- Chilarai:</b> 189bigha, Variety: Chipsona 3-14000kg, LR(Lady Rosetta)- 25000kg, K Surya-6000kg, K. Himalini- 2000kg, K. Jyoti-9600 Total-56600kg  <b>FPC- Bhairabchura:</b> 100bigha, Variety: Chipsona 3-5000kg, LR(Lady Rosetta)- 20000kg, K Surya-0kg, K. Himalini- 5000kg, K. Jyoti-0 Total-30000kg  <b>Total: 146600kg</b></p>				25%			The crop is in vegetative stage
		Mustard ICAR-DRMR, APART	<p><b><u>Minikit Demo (160 ha)</u></b>  <b>DRMR-150-35</b> @ 1kg per demo  No. of beneficiary: 200 nos.  <b>PM 28</b> @ 1kg per demo  No. of beneficiary: 450snos.  <b>TS-38</b> @ 1kg per demo  No. of beneficiary: 550snos.</p> <p><b><u>Cop Demonstration (75 ha)</u></b>  <b>DRMR-150-35</b> @ 1.5kg per demo  No. of beneficiary: 80 nos.  <b>PM 28</b> @ 1.5kg per demo  No. of beneficiary: 80snos.  <b>TS-38</b> @ 1.5kg per demo  No. of beneficiary: 100snos.  <b>NRCHB 101</b> @ 1.5kg per demo  No. of beneficiary: 100snos.</p>					25%		The Crop is in Seedling stage and vegetative stage.

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Maize ICAR-IIMR	<u>Multi Crop Bed Planter of Maize for Manah Valley FPC Ltd.</u>						Beneficiary list has been approved by DLCC, APART	Beneficiary list has been approved by DLCC, APART	
8	District Agriculture Office, Bongaigaon				90%					The crop is in harvesting stage	
		PWRD Market Modernisation and Improvement Programme (MMIP)-APART-Bongaigaon	<b>3 nos. of Markets</b>								
			1. Patiladoha Market			77%					
			2. Bajitpara Market			77%					
		3. Alokjhari Market			87%						
		ADO Office construction- APART- Bongaigaon	Manikpur ADO Circle						Not started	Site handed over to the contractor on 13 <sup>th</sup> July, 2023, Site- Barbila	
			Patiladoha ADO Circle		85%						
			Abhayapuri I ADO Circle			42%					
			Abhayapuri II ADO Circle			58%					



Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress								
				100%	75-99%	50-74%	25-49%	1-25%	Not started			
8	District Agriculture Office, Bongaigaon	ADO Office construction- APART- Bongaigaon	North Salmara						Not started	An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly, an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents		
			Training- 05 @ Rs. 7,500/- per training	100%								
			Agriculture Demonstration-05 @ Rs. 4,000/- per demonstration	100%								
			Allied Demonstration- 05 @ Rs. 4,000/- per demonstration	100%								
			Farmer Scientist Interaction- 1 @ Rs. 20,000/- per interaction	100%								
9	ATMA		Operational Expenses (District)-01 @ Rs. 10,000/- per unit		75%							
			Rewards and Incentives- 04 @ Rs. 20,000/- per awardee	100%								
			Operational Expenses for DFAC meeting-1 @ Rs. 5,000/- per meeting		75%						DFAC meeting completed	
			Operational Expenses for BFAC meeting-5 @ Rs. 26,00/- per meeting		75%							

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Agriculture Office, Bongaigaon	CMSGUY (Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester (1 no./LAC)	Less than 1Yr					All 3 Combine harvester distributed to 3 FPCs under 3 LAC						
2		Rashtriya Krishi Vikash Yojana (RKVY)	Reaper-10 nos.	Less than 1Yr					DLSC approved: 10 nos.					Not started	Draft not submitted by beneficiaries
		Mini Oil Mill, 2022-23	• Alloted: 10 nos.							DLSC Approved: 8 nos.			1 no. delivered		1 no. delivered Draft Collection going on.
3		Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 42 nos. Pending =12 nos.		1-2 years				DLSC approved: 54 nos.	77%					12 nos. of Farmers have not submitted the beneficiaries Share.

S.No	Admin. Dept.	Name of Scheme	Total Number of Work pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Food and Nutrition security (FNS) Scheme	<b>Distribution of Subsidized Pump-sets, 2021-22</b>  Total allotted= 94 nos. DLSC for 19 nos. done in 2021-22	Less than 1 year							DLSC for 32 nos. done in the current financial years.		Delivered 21 nos.		Total no. of pumpset approved by DLSC=50 nos. Distributed= 21nos. Draft Collection pending-29nos.

District Agriculture Officer  
Bongaigaon

## Monthly status of Fund receipt and utilisation for the Month of January, Year 2024

PROGRAMME: JJM

A. For Schemes: Fund received.

(Rs. In Lakh)

Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/State/EAP etc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Fund utilised till now Amount & (5 in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks (Amount sanctioned receipt date)
		Name of Scheme	Implementation agency			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Dept.	PACHAGAON NEW PWSS	SRI KAJAL KUMAR DAS	AS-65											101.48	11.28					1-Dec-23
2	PHED Dept.	Maskajhar PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65											26.00	2.89					1-Dec-23
3	PHED Dept.	Bajitpara PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65											31.25	3.47					1-Dec-23
4	PHED Dept.	Pochagaon Bhatipara PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65											26.57	2.95					1-Dec-23
5	PHED Dept.	Bhompara MINI PWSS	Ashique Enterprise. Porp.Rahmat ali	AS-65		0	0	0	0	10350	1150	1377.19	153.021	0	19.31	2.15	0.00	Yes	0.00	0.00	6-Dec-23
6	PHED Dept.	Haripur (Naldoba) PWSS	Ashique Enterprise. Porp.Rahmat ali	AS-65											61.97	6.89					6-Dec-23
7	PHED Dept.	SARAG DUAR PT II PWSS	JOMIRUL ISLAM	AS-65											31.53	3.50					6-Dec-23
8	PHED Dept.	RAVAPARA-A PWSS	MIZANUR RAHMAN	AS-65											13.97	1.55					6-Dec-23
9	PHED Dept.	KIRTANPARA PWSS	NURUL ISLAM	AS-65											8.12	0.90					6-Dec-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
10	PHED Dept.	AMGURI PWSS	ANUPAM ROY	AS-65										23.77	2.64					6-Dec-23
11	PHED Dept.	NACHANKURI NO.3 (GARUGAON NO.3) PWSS	AKBOR ALI AHMED	AS-65										42.71	4.75					6-Dec-23
12	PHED Dept.	NARARVITA PT3 GRAMBAJAR PWSS	SURUT JAMAN MOLLAH	AS-65										41.83	4.65					6-Dec-23
13	PHED Dept.	GHILLAGURI PWSS	PARTHA PRATIM MAZUMDAR	AS-65										12.97	1.44					7-Dec-23
14	PHED Dept.	BHANDARANI PWSS	Jibon Kishor Roy	AS-65										19.17	2.13					11-Dec-23
15	PHED Dept.	KAKILA PT II PWSS	SUSHIL KUMAR	AS-65										40.44	4.49					11-Dec-23
16	PHED Dept.	OUDUBI PWSS	ABDUL WAHEB	AS-65										14.31	1.59					14-Dec-23
17	PHED Dept.	KAWADI (SONAIKOLA)NO.2 PWSS	Ataur Rahman	AS-65										92.16	10.24					14-Dec-23
18	PHED Dept.	PACHANIA PAHAR PWSS	NURUL ISLAM	AS-65										26.34	2.93					14-Dec-23
19	PHED Dept.	TOPGAON (TUPKARCHAR) PWSS	M/S FOREVER	AS-65										24.44	2.72					14-Dec-23
20	PHED Dept.	JOPEA MADRASAPARA PWSS	Vivek Bhansali	AS-65										43.43	4.83					14-Dec-23
21	PHED Dept.	ODLAGURI PWSS	SRI LAJIK BRAHMA	AS-65										34.99	3.89					22-Dec-23
22	PHED Dept.	DOMPARA PWSS	SRI LAJIK BRAHMA	AS-65										26.42	2.94					22-Dec-23
23	PHED Dept.	GOSAI PARA PT I PWSS	Siddharth Sankar	AS-65										7.87	0.87					22-Dec-23
24	PHED Dept.	UTTAR KHORAGAON PWSS	NAIMUDDIN AHMED	AS-65										19.08	2.12					22-Dec-23
25	PHED Dept.	KUMARKATA PWSS	PARTHA PRATIM MAZUMDAR	AS-65										8.06	0.90					27-Dec-23
26	PHED Dept.	KASARPARA PWSS	SRI AMAL KR. CHOUDHURY	AS-65										12.39	1.38					27-Dec-23
27	PHED Dept.	Kheluapara Pt.V NEW PWSS	Purbanchal Construction Services	AS-65										23.59	2.62					27-Dec-23
28	PHED Dept.	GHILLAGURI NEW PWSS	Bipul Choudhury	AS-65										34.53	3.84					27-Dec-23

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
29	PHED Dept.	DHONTOLA NEW PWSS	SRI AMIT CHANDRA DAS	AS-65										29.27	3.25					27-Dec-23
30	PHED Dept.	BALARPET TENTONPUR PWSS	Shah Alom	AS-65										23.45	2.61					28-Dec-23
31	PHED Dept.	Usungar Bhatipara PWSS	JOHIRUL ISLAM	AS-65										56.59	6.29					28-Dec-23
32	PHED Dept.	CHIKIBIKI PWSS	RITUPARNA RAY	AS-65										48.93	5.44					28-Dec-23
33	PHED Dept.	RETROFITTING OF BHANDARA PWSS	S.B ENGINEERING	AS-65										8.60	0.96					28-Dec-23
34	PHED Dept.	Retrofitting of Nachanguri - I PWSS	S.B ENGINEERING	AS-65										13.65	1.52					28-Dec-23
35	PHED Dept.	Kheluapara Pt III A PWSS	IMDADULLAH MOLLAH	AS-65										35.95	3.99					28-Dec-23
36	PHED Dept.	JHARPARA PT I A PWSS	MOSTAFIZUR RAHMAN	AS-65										43.27	4.81					29-Dec-23
37	PHED Dept.	JHARPARA PT I B PWSS	AKTAR HUSSAIN	AS-65										29.44	3.27					29-Dec-23
38	PHED Dept.	DUMERGURI PT II PWSS	M/S EASTERN TRADING AGENCIES	AS-65										27.44	3.05					29-Dec-23
39	PHED Dept.	KHARIJA DOLAIGAON PT I PWSS	AYNAL HOQUE	AS-65										21.43	2.38					29-Dec-23

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

## B. Schemes for which no funds are received by the District/Council:

PROGRAMME: JJM

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

## PROGRAMME: JJM

SI No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-75%	25-49%	1-25%	Not started	
1	PHED Dept.	Construction of New PWSS	337	1	26	68	164	78	0	Fresh New PWSS
2	PHED Dept.	Retrofitting of existing PWSS	12	0	2	10	0	0	0	Retrofitting Scheme
<b>TOTAL =</b>			<b>349</b>	<b>1</b>	<b>28</b>	<b>78</b>	<b>164</b>	<b>78</b>	<b>0</b>	

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED Dept.	Retrofitting of existing PWSS	53	12	41	0	0	53	11	28	8	6	0	0	Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)
2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	44	84	5	0	0	0	New PWSS
3	PHED Dept.	Construction of New PWSS	337	337	0	0	0	337	1	26	68	164	78	0	Fresh New PWSS (Sanctioned during 2022-23)
<b>TOTAL =</b>			<b>523</b>	<b>349</b>	<b>174</b>	<b>0</b>	<b>0</b>	<b>523</b>	<b>56</b>	<b>138</b>	<b>81</b>	<b>170</b>	<b>78</b>	<b>0</b>	

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon





















47		Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF		State											905.44 9191 L (59.42 %)				
48		Establishment of <b>Museum for preservation of culture of Koach-Rajbansi</b> at Bongaigaon under CIDF scheme		State											78.480 25 L (43.85 %)				
49		Development of Stadium at North Bongaigaon under CIDF		State											384.40 L (15.61 %)				
		<b>Health Deptt.</b>																	
50		Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02		State											225.27 557 L (17.16 %)				
51		Infrastructure for New Medical College & Hospital at Bongaigaon Assam		State											Rs.119 .58 Cr. (22.44				
52		Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon		State											Rs.11. 495 L ( 6.05 %)				





63		Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.		CSS										Nil					
64		Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building		CSS										Nil					
65		Vertical extension of Court Building at 4th floor District Bongaigaon, Assam. Gr.No.1		CSS										Nil					
66		Construction of ADR Centre under the 13th Finance Commission at Bongaigaon		CSS										1.00 Cr (100%)					
67		Repair & renovation of 4 Grade staff quarter (Assam type) and LMV garage at Judicial Court building campus at		CSS										Nil					
68		Improvement of car parking area at Court building of Bongaigaon District & Sessions Judge, Assam		CSS										1788957.00 (57.86 %)					
69		Repairing and renovation of Chief Judicial Magistrate quarter at		CSS										1356318.00 (81.56 %)					
70		Repairing and renovation of Judicial quarter (RCC building) at Bongaigaon.		CSS										4316692.00 (89.34 %)					
71		Repairing and renovation of District & Sessions Judge qtr. at Bongaigaon.		CSS										1889304.00 (96.02 %)					

72	Supply, installation, fixing of fire extinguisher at Assam Typy Munsiff quarter, SDJM quarter, Govt. Pleader office and Gr.IV quarter at Sub-Divisional Judicial Court Campus, North Salmara, Abhayapuri Bongaigaon district.		CSS										Nil						
73	Fire Hydrant System for PSI building of Sub-Divisional Judicial Court, North Salmara, Abhayapuri at Bongaigaon.		CSS										Nil						
74	Fire Hydrant System for Sub-Divisional Judicial Court Building, North Salmara, Abhayapuri at Bongaigaon.		CSS										Nil						
	<b>Sports Deptt.</b>																		
75	Construction of <b>Mini Indoor Stadium and Tanis Ply Ground</b> at Abhayapuri, Bongaigaon District.		State											73.385 09 L (53.97 %)					
	<b>Skilled Employment and Entrepreneurship Department</b>																		
76	Up-graddation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).												Nil						

77	Construction of New Conference hall cum Convention Centre, Bongaigaon																		
78	Vertical Extension and random rubble masonry with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.													Nil					
79	Construction of Mini Stadium at Bongaigaon under Bongaigaon LAC, Assam													Nil					
80	Construction of Vulnerable Witness Deposition Centre in Bongaigaon District & Sessions Judge campus in Bongaigaon District, Assam													Nil					
81	Repair/Renovation of the Mechanical Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23													Nil					
82	Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23													Nil					
83	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District(Construction of Guest House)													Nil					






Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of new Conference Hall cum Convention Centre, Bongaigaon	1	1					
2		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Guest House)	1					1	
3		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill /compound filling etc.)	1					1	
4		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	1			1			
5		Construction of Auditorium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
6		Construction of Boys Hostel in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1

7		Construction of Indoor Stadium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
8		Construction of Professors Quarter in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
9		Construction of proposed G+1 RCC Building for additional Science Block at Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
10		Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam	1						1
11		Construction of Campus drain, Internal path, Earth filling at Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Tulungia in Abhayapuri Bongaigaon.	1						1
12		Repairing of Barracks building for accommodation of security personnel in connection with Cabinet Meeting held at Bongaigaon under Govt of Assam (At 8th APBN Qtr)	1						1





6	<p>Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Paediatric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5)</p>			1				1					
	<b>Legal Metrology Deptt.</b>												



7	Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon (Gr. No.1)			1					1				
8	Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology, Bongaigaon			1					1				



12		Construction of ADR Centre under the 13th Finance Commission at Bongaigaon			1					1				
13		Repair & renovation of 4 Grade staff quarter (Assam type) and LMV garage at Judicial Court building campus at Bongaigaon.		1						1				
14		Improvement of car parking area at Court building of Bongaigaon District & Sessions Judge, Assam.		1						1				
15		Repairing and renovation of Chief Judicial Magistrate quarter at Bongaigaon.		1					1					
16		Repairing and renovation of Judicial quarter (RCC building) at Bongaigaon.		1					1					

17		Repairing and renovation of District & Sessions Judge qtr. at Bongaigaon.		1						1					
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## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	P&RD	PMAY-G	3535	625	980	1901	29	3535	-	yes				-	
2		MGNREGA	3478	762	2716	0	0	3478	1078	1578	822	0	0	0	

**Monthly status of Fund receipt and utilisation for the Month of December Year 2023**

Annexure-A

**A. For Schemes: Funds received.**

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources	A/E measures to protect Bongaigaon-Polytechnic campus from the erosion of river Tunia on its R/Bank(Under NABARD)												Rs.42.26L& 95%	Rs.2.22L & 5%			Nil	Nil	State Share is pending & Demand already submitted.
2	-DO-	Re-sectioning of river Tikonjora at Kharija-Dolai Gaon near Bongaigaon along with marginal bund at both sides with spoiled soil for a length of 3000M.												Rs.206.59L& 95%	Rs.10.877L& 5%			Nil	Nil	State Share is pending & Demand already submitted.
3	-DO-	A/E measures on both banks of river Champabati to protect Bamunitila area.(RIDF-XXV)												Rs.175.65L& 95%	Rs.9.245L& 5%			Nil	Nil	State Share is pending & Demand already submitted.
4	-DO-	Training of river Champamati by pro-siltation measures to protect Barchara, Chikibiki, Naldoba, Durgamari and Bamunitila villages. (under NABARD, RIDF-XXV)												Rs.644.1L& 95%	Rs.32.21L& 5%			Nil	Nil	State Share is pending & Demand already submitted.
5	-DO-	Construction of an Inspection Bunglow in W.R.Campus at Bongaigaon (under SOPD-G)												Nil	Rs.24.50L & 50%					Work completed.

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Executive Engineer  
Bongaigaon W.R.Division,  
Bongaigaon



## Physical Progress of Works under different Schemes / Programmes / Projects across Department of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Water Resources	Nil	Nil							

Annexure-D

## Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00 m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.	1			yes		1	100%		-	-	-	-
2	-do-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-II Of Sidalsati-Mcrrerchar WRD Embankment under SDRF for 2021-22.(PART-A)	1	yes					100%					
3	-do-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-II Of Sidalsati-Mcrrerchar WRD Embankment under SDRF for 2021-22.(PART-B)	1		yes				100%					
4	-do-	I/M for closing of breach gap of Sidalsati-Mcrrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22	1		yes				100%					
5	-do-	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	1		yes				100%					
6	-do-	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF for 2022-23 (under sec 50 of DM Act-2005)	1	yes					100%					
7	-do-	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF- for 2022-23 (under sec.50 of DM Act-2005)	1	yes					100%					

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council:**

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources	Immediate measures for restoration of breach-like damages at village Jaraguri including Chechapani-Balajani up to Huramaravillages areas on R/B by river Aie under SDRF for 2019-20.		Demand already submitted to Revenue Department.
2	-DO-	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under SDRF for 2020-21.		-DO-
3	-DO-	I/M for closing of breach gap of Sidalsati-Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration at different reaches under SDRF for 2021-22.		-DO-
4	-DO-	Immediate measures for recoupment and strengthening of flood damaged structure at Huramara Pt-2 Of Sidalsati-Merrerchar WRD Embankment under SDRF for 2021-22.(PART-B).		-DO-
5	-DO-	I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.		-DO-
6	-DO-	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec 50 of DM Act-2005)		-DO-
7		I/M for recoupment and strengthening of breach like damage of Sidalsati-Merrerchar WRD embankment on R/B of river Aie at Huramara Pt-II under SDRF for 2021-22 (PART-A)(post-facto)		-DO-

8	-DO-	Immediate measures for bank restoration at Dubasuri area to protect from flood devastation of river Aie under SDRF fo 2022-23 (under sec 50 of DM Act-2005)		-DO-
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## Monthly status of Fund receipt and utilisation for the Month of July Year 2023

## A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	#
1	Assam Skill Development Mission under (SEED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	

Sd/-  
District Project Manager  
Assam Skill Development Mission  
Bongaigaon

**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission	RPL(JJM), PLSDTP(SST) PLSDTP(RTD) PLSDTP (GUGU)	Utilize by State Mission Office. (ASDM)	Nil

**Sd/-**  
**District Project Manager**  
**Assam Skill Development Mission**  
**Bongaigaon**

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission	JJM RPL	30	100						
	Assam Skill Development Mission	JJM RPL	90						Not started	
	Assam Skill Development Mission	PLSDTP (SST)	150	90						
	Assam Skill Development Mission	PLSDTP (GURU)	10	100						
	Assam Skill Development Mission	PLSDTP (RTD)	30						Not started	Withdrawn from TP side

Sd/-

**District Project Manager  
Assam Skill Development Mission  
Bongaigaon**

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years


Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission	Nil	Nil												

**Sd/-**  
**District Project Manager**  
**Assam Skill Development Mission**  
**Bongaigaon**

## MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF DECEMBER, 2023

## A. FOR SCHEMES: FUNDS RECEIVED.

SI NO.	ADMIN DEPT.	NAME OF SCHEME (+Implementation Agency)	PFMS Code & SLS Code	category CS/CSS/State/ EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/ Council/Others- as applicable		Current Year Allocation to District		Fund Received in the current Year		Total funds available for scheme	Funds utilised-till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current year		
1																					
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	


  
 District Deputy Registrar of Coop, Societies, Goalpara &  
 i/c Asstt. Registrar of Coop: Societies  
 North Salmara, Abhayapuri

dt  
 3/12/2024



## Schemes for which no funds are received by the district/ Council: For


SL NO	ADMINISTRATIVE DEPARTMENT	SCHEME NAME	REASONS	REMARKS IF ANY
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL

  
 District Deputy Registrar of Coop, Societies, Goalpara &  
 i/c Asstt. Registrar of Coop: Societies  
 North Salmara, Abhayapuri

  
 1/1/2024

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year


Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL


  
 District Deputy Registrar of Coop; Societies, Goalpara &  
 i/c Asstt. Registrar of Coop: Societies  
 North Salmara, Abhayapuri

  
 17/1/2024

**Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Previous Years**

SI NO	ADMIN DEPT	NAME OF SCHEME	TOTAL NO OF WORKS PENDING	NUMBER OF YEARS DELAYED FOR COMPLETION- as on the last date of last Financial Year-Categorise works based on the delay in completion					PROGRESS OF PENDING WORKS OF PREVIOUS YEARS pending as on the last Financial Year-Categorise works based on the stage of physical progres					
				Less than 1 Yr	>=1 to < 3	>=3 to < 5	>=5	total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

  
 District Deputy Registrar of Coop; Societies, Goalpara &  
 i/c Asstt. Registrar of Coop: Societies  
 North Salmara, Abhayapuri

  
 17/1/2024

## Monthly status of Fund receipt and utilisation for the Month of December Year, 2023

Annexure-A

### A. For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/C SS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks					
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year						
1		CAMPA			0	0	0	0	0	0	6,28,573/-	56,57,152/-	62,85,725/-	3,67,259/- (58%)	33,05,332/- (58%)	Nil	Nil	Nil	10,00,000/-	Rakhalthakur, 50 Ha (expected completion month March/2024)					
2					0	0	0	0	0	0	0	0	6,91,268/-	62,21,412/-	69,12,680/-	4,23,301/- (61%)	38,09,711/- (61%)	Nil	Nil	Nil	10,00,000/-	Barkhata Pt-I, 50 Ha (expected completion month March/2024)			
3					0	0	0	0	0	0	0	0	29,06,371.20/-	7,26,592.80/-	36,32,964/-	12,00,000/- (80%)	3,00,000/- (20%)	Nil	Nil	Nil	15,00,000/-	Dewangaon 100 Ha (expected completion month Nov/2023)			
4					0	0	0	0	0	0	0	0	31,23,812.80/-	7,80,953.20/-	39,04,766/-	15,60,000/- (80%)	3,90,000/- (20%)	Nil	Nil	Nil	19,50,000/-	Bowalimari 60 Ha (expected completion month Nov/2023)			
5	Environment & Forest Department				APFBC Phase-II	State & Central	0	0	0	0	0	0	0	29,73,395.20/-	7,43,348.80/-	37,16,744/-	14,80,000/- (80%)	3,70,000/- (20%)	Nil	Nil	Nil	18,50,000/-	Hapachara 110 Ha (expected completion month Nov/2023)		
6								0	0	0	0	0	0	0	66,16,856.80/-	16,54,214.20/-	82,71,071/-	0	0	Nil	Nil	Nil	0	Oudubi 130 Ha (expected completion month July/2024)	
7								0	0	0	0	0	0	0	0	16,94,897.60/-	4,23,724.40/-	21,18,622/-	12,47,448.80/- (80%)	3,11,862.20/- (20%)	Nil	Nil	Nil	5,00,000/-	Dewangaon JFMC 25 Ha (expected completion month Nov/2023)
8								0	0	0	0	0	0	0	0	16,97,758.40/-	4,24,439.60/-	21,22,198/-	12,48,879.20/- (80%)	3,12,219.80/- (20%)	Nil	Nil	Nil	5,00,000/-	Chagalokhuti JFMC 25 Ha (expected completion month Nov/2023)

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Annexure-B**

**C. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)


SL. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest Department	SoPD	Validity Expired for Administrative Approval	FOC not raised against Amenities to Staff & Labour
2		CAMPA	Nil	
3		APFBC Phase-II	Nil	

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment & Forest Department	CAMPA	Nil	--	--	--	--	---	--
2	Environment & Forest Department	APFBC Phase-II	4 nos.	--	--	--	4	---	--

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment & Forest Department	CAMPA	0	1	0	0	0	1	0	0	0	0	0	1	0
2	Environment & Forest Department	APFBC Phase-II	0	0	0	0	0	0	0	0	0	0	0	0	0

  
 Divisional Forest Officer  
 Aie Valley Division  
 Bongaigaon

## Monthly status of Fund receipt and utilization for the Month of December Year 2023

### A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Allocation District*		Year to	Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)	-	-	-	-	-	-	5 Lakh	-	2023	-	5 Lakh	-	0%	-	-	-	5 lakh	-	
2	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Football)							5 Lakh		2023		5 Lakh		0%				5 lakh		

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

## Annexure-B

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	Nil
2				

**Physical Progress Works under different schemes/ Programmes / Projects across Departments  
of Current Year**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of current year works/ Services- Categorise number of works based on the stage of Physical progress					Not started
				100%	75-99%	50-74%	25-49%	1-25%	
1	DSO Bongaigaon	Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development)	Nil	5	4	-	1	-	Nil
2	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)	1	-	-	-	1	-	-
3	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Football)	1	-	-	-	1	-	-

**Physical Progress Works under different schemes/ Programmes / Projects across Departments  
of Previous Year**

S.No.	Admin. Dept.	Name of Scheme	Total No. of works pending as on the last date of the previous Financial Year	No. of Years delayed for completion as on the last date of the last Financial year- Categorise works based on the delay in competition					Progress of Pending works of previous Years Pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 Yrs	>=3 to <5 Yrs.	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	D.S.O Bongaigaon	Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development)	10		10	-	-	10	4	5	-	1	-	Nil
2	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)		1				1				1		
3	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Football)		1				1				1		




**Monthly status of fund receipt and utilisation for the Month of December/Year 2023**

Annexure-A

A. For Schemes: Fund received.

Sl. No.	Admin Dept	Name of scheme (-Implementation agency)	PTMS Code & SIS Code		Opening Balance With CNA/SNA/Others as applicable		Opening Balance with the district/Co-uncil/Others as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks		
			Category	CS/SNA/OP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		OI Previous Year	OI Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	40.00 L	54.65488 L	-	40.00 L (73.19%)	-	-	-	-	-		
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34-Abhayapuri North LAC (2 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	12.00 L	15.61568 L	-	12.00 L (76.85%)	-	-	-	-	-		
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	-	-	-	-	-	-	-	-	67.23268 L	135.00 L	-	67.23268 L (49.80%)	-	-	-	-	-		
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	-	-	-	-	-	-	-	-	-	93.44420 L	199.99 L	-	163.75004 L (81.88%)	-	-	-	-	-		

  
 Executive Engineer  
 Bongaigaon Abhayapuri North Division  
 (Irrigation), Bongaigaon

## Annexure- B

B. Schemes for which no funds are received by the District/ Council:

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	



Executive Engineer  
Bongaigaon Abhayapuri North Division  
(Irrigation), Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year


S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department			NIL						



Executive Engineer  
Bongaigaon Abhayapuri North Division  
(Irrigation), Bongaigaon

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	90%	-	-	-	-	Balance Works will be completed within the Month of January 2024.
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34-Abhayapuri North LAC (2 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	85%	-	-	-	-	Balance Works will be completed within the Month of January 2024.
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Guid Bund afflux Bund, Canal lining		1 Year	-	-	-	-	73%	-	-	-	-	Balance Works will be completed within the Month of January 2024.
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	Sluice Gate, Canal Lining		>2 Years	-	-	-	-	96%	-	-	-	-	Balance Works will be completed within the Month of January 2024.

  
 Executive Engineer  
 Bongaigaon Abhayapuri North Division  
 (Irrigation), Bongaigaon


**Monthly status of Fund receipt and utilisation for the Month of June Year 2023**

For Schemes: Funds received.

**Annexure-A**

S L N o.	Admin. Dept.	Name of Scheme (+Implement Agency)	PFMS Code & SLS Code	Categor y CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/ Others--as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Swanirbh ar Naari Impleme nted by, Directorate of Handloom & Textiles	Nil	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	2 <sup>nd</sup> phase procurement of H/L item completed on 30/12/2023. Procured- 15462 Pcs. Amt. Rs.4296495/-
2		Weavers Mudra Loan	---	---	---	---	---	---	---	---	---	---	---	Bank Loan	---	---	---	---	---	---

\*= Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme- State Code


  
 Superintendent  
 Handloom & Textiles  
 North Salmara, Abhayapuri

**Annexure-B****A. Schemes for which no funds are received by the District/Council:**

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	SWANIRBHAR NAARI Scheme		2 <sup>nd</sup> phase procurement of H/L item completed on 30/12/2023. Procured- 15462 Pcs. Amt. Rs.4296495/-
2		Weavers Mudra Loan 2022 - 2023		50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process


**Annexure-C****Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Handloom & Textiles	SWANIRBHAR NAARI Scheme								2 <sup>nd</sup> phase procurement of H/L item completed on 30/12/2023. Procured- 15462 Pcs. Amt. Rs.4296495/-
2		Weavers Mudra Loan 2022 - 2023								

  
 Superintendent  
 Handloom & Textiles  
 North Salmara, Abhayapuri

**Annexure-D****Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years**

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom	Swanirbhar Naari													
2	Handloom & Textiles	Weavers Mudra Loan													

  
 Superintendent  
 Handloom & Textiles  
 North Salmara, Abhayapuri

Monthly status of Fund Receipt and utilisation for the month of **December, 2023**

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works NH & Building	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NH-31 (old)/NH-17 (New) and NH-31B under the jurisdiction of Bongaigaon District was handed over to NHIDCL on 18/09/2020

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

## Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works NH & Building	Nil	Nil	NA

Executive Engineer, PWD(NH)  
Abhayapuri Construction Division  
Abhayapuri



## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Public Works NH & Building	NA	NA	NA	NA	NA	NA	NA	NA



Executive Engineer, PWD(NH)  
Abhayapuri Construction Division  
Abhayapuri



**Monthly status of Fund receipt and utilisation for the Month of November, 2023**

**A. For Schemes: Funds received.**

**ULB: Abhayapuri Municipal Board**

Sl. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code# SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/ SNA/ Others- as applicable. (April, 2023)		Opening Balance with the District /Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	D O H U A	15 <sup>th</sup> FC Tied 21-22 (1 <sup>st</sup> Inst.)	AS174 - RLB XV FC Assam	CS	10200000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7169961.00	3030039.00	0.00	UC not submitted	Not submitted	0.00	7169961.00	All the 14th and 15th PC (Tied/ Untied) Grant has credited in one single account as well as Opening Balance amount has taken on the based on fund wise expenditure.		
2		15 <sup>th</sup> FC Untied 20-21 (2 <sup>nd</sup> Inst.)		CS	6753000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6753000.00	4918989.00	0.00	UC not submitted	Not submitted	0.00		1834011.00	
3		15 <sup>th</sup> FC Untied 21-22 (1st Inst.)		CS	6173000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6173000.00	0.00	0.00	UC not submitted	Not submitted	0.00		6173000.00	
4		15 <sup>th</sup> FC Untied 21-22 (2nd Inst.)		CS	6173000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6173000.00	0.00	0.00	UC not submitted	Not submitted	0.00		6173000.00	
5		15 <sup>th</sup> FC Tied 21-22 (1 <sup>st</sup> Inst.)		CS	9218000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9218000.00	0.00	0.00	UC not submitted	Not submitted	0.00		9218000.00	
6		15 <sup>th</sup> FC (2nd Inst.)		CS	9218000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9218000.00	0.00	0.00	UC not submitted	Not submitted	0.00		92,18,000.00	
7		15 <sup>th</sup> FC (1st Inst. Untied fund for the year 2022-23)		CS	6366000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6366000.00	47000.00	0.00	UC not submitted	Not submitted		0.00	6319000.00
8		14 <sup>th</sup> FC GBG 2019-20		CS	AS179 - AS- GRANT FOR LOCAL BODIESURBA	CS	18270000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18270000.00	0.00	0.00	UC not submitted	Not submitted		0.00	18270000.00

\* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

  
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**B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)**

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-

  
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## Physical progress of works under different Schemes/Programmes/projects across Departments of current year

SL No.	Admin Dept	Name of scheme	Name of work	Number of works sanctioned in the current year	Progress of current year works/Service -Categorise number of works based on the stage of physical progress					
					100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	15th F.C	Reconstruction of road from house of Satya Kalita to River Kalkura and construction of R.C.C slab over existing brick drain on road side in Ward No. 1 , Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21	NIL	100%					
2	MDB	15th F.C	Re construction of road from house of Anju Pathak to house of Mohit Das in ward no.-1 ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
3	MDB	15th F.C	construction of culvert and drain near Rakhol Mondir Kalkurapar Ward No.1,Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
4	MDB	15th F.C	Re-construction of road from house of Rabin Das (Piradhara Tiniali) to Hemanta Ray in Ward No. 2, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21		100%					
5	MDB	15th F.C	reconstruction of road from house of Dilip Talukder to house of Gokul Ray at ward no.-2 , Abhayapuri Town under 15th finance commission 2020-21(2nd instalment)		100%					
6	MDB	15th F.C	Construction of road from house of Nayan Das to house of Bhupen Das in ward no.-II ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					

7	MDB	15th F.C	Reconstruction of road from house of Niro Bala Das to house of Gopal Das in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21	NIL	100%					
8	MDB	15th F.C	Construction of road from Rowmari Maleghar road to house of Anawar Hussain in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%					
9	MDB	15th F.C	Reconstruction of road from house of Kameswar Kalita to Laxmi Mandir (Tengnamari) in ward no.-4 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
10	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-I in ward no.-4, Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%					
11	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-II in ward no.-4, Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%					
12	MDB	15th F.C	Construction of culvert near house of Mokshed Ali at Tengnamari ward no.-4, Abhayapuri Town Under 15th Finance Commission 2020-21 (2nd instalment)		100%					
13	MDB	15th F.C	Reconstruction of road from house of Saraju Devi to Main Road in Ward No.5, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%					
14	MDB	15th F.C	Construction of pre-cast R.C.C Slab over Brick drain (Foot path) from Pachduar Doual Mandir to Main Road culvert in Ward No-6, Abhayapuri under Under 15 th finance commission 2020-21 2nd Instalment for the year 2020-21		100%					

15	MDB	15th F.C	Construction of road from house of Kamal Das to house of Phulcharan Das in Ward No.6 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21	NIL	100%					
16	MDB	15th F.C	Reconstruction of road from house of Monoj Ray to Jaymoti Das in Ward No. 7 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
17	MDB	15th F.C	Estimate for construction of culvert near house of Joymoti Das in Ward No.7, Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					
18	MDB	15th F.C	Construction of road from Principal main road to house of Simanta Kalita in Ward No. 8. Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
19	MDB	15th F.C	Construction of road from Principal main road to house of Dibakar Das in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
20	MDB	15th F.C	Construction of road from house of Bijay Rajbhar to Nandu Rajbhar in Ward No. 9 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
21	MDB	15th F.C	Reconstruction of road from house of Paresh Ray to Anup Das in Ward No.10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					
22	MDB	15th F.C	Reconstruction of road from house of Annaram Ray to Naba Nath in ward no. -10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%					

23	MDB	15th F.C	Construction of slab culvert near house Shiva Ray Medhi of in Ward No.-10, (Near Deohati M.E School) Abhayapuri Town Under 15th Finance Commission 2nd instalment for the year 2020-21	NIL	100%				
24	MDB	15th F.C	Reconstruction of road from house of Rajib Baishya to Ganga Prasad in Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-2021		5%				
25	MDB	15th F.C	Reconstruction of Batabari road (Byelane-I) from house of Chittaranjan Pathak to Kama. Ray at Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment)for the year 2020-21		100%				

  
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**Physical progress report of works under different Schemes/Programmes/projects across  
Department of Previous year**

SL No.	Admin Dept	Name of scheme	Total number of works pending as on the last date of previous Financial year	Number of years delayed for completion - as on the last date of last Financial year- Categories works based on the delayed in completion					Progress of current year works/Service -Categorise number of works based on the stage of physical progress					
				Less than 1Yr	>=1 to 3Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	SOPD - ODS (Drain) 2019-20.	-	-	-	-	-	-	-	-	-	-	-	-



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