TND-27/2/2023-T&D-BNG I/275182/2024

**Annexure** 

### Minutes of the DDC meeting for the month of October/2024 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	8 <sup>th</sup> October,2024
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Dhruba Jyoti Das, ACS, District Dev. Commissioner, Bongaigaon.

The Chairman requested all the HODs to submit updated data as per formats of Annexures A, B, C & D prescribed by Monitoring and Evaluation Division, T&D Department, Dispur. He further informed them that a letter has been received from the Social Media Cell, Chief Minister's Office for submission of Success Story on beneficiary oriented schemes executed by them in the district & requested them to submit short videos of beneficiaries after taking interview of such people for onward submission to the Chief Minister's Office.

Thereafter, the house reviewed the works of different Deptts.

## The decisions of the meeting are as follows:

# Category-A: Department specific

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	Market Linkage of FPOs	The Chairman directed the DDM, DAO, Bongaigaon to take up the matter with NABARD, Bongaigaon for formation of FPO	DAO, Bongaigaon
			KCC	Target yet to receive. The DAO informed that 14 nos. application were sponsored to the bank for sanction.	

Soil Health Card	20,000 SH 50,000 such	ICs have cards. I	been gene	that as on date rated out of as been taken ame.	DAO, Bongaigaon
PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	• Total Eligibl • Aadhaar Au • Total eKYC • Land Record The Chairman DLMC Meetin	ithentica done: 41 l Accepto n reques	ite: 41966 1966 Nos. ed- 42836N	Nos. Ios.	
PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	FY 2024-25  Kharif: Target Farmers Regis Notified Crops Target For Ra	stered til s: Salli P bi Crops	l date: 338 addy, Black - Yet to be	k-gram, Jute. received	
FOOD & Nutrition SECURITY (FNS)	Distribution o  Works S/A	Total Seed (qtl)	Area(ha)	Beneficiarie s	
	Distribution of Jute Seed	10	100	250	DAO, Bongaigaon
	Demonstratio n of Jute	55	350	870	88
	Demonstratio n direct seeded rice of certified HYV Paddy	75	100	250	
	Demonstratio n of SRI of Certified HYV Paddy	10	100	250	
	Total sanction	ned worl	k: 13	-	

	RKVY	Distribution of Cowpea Seed, Quantity: 64qtl Area:- 200 ha., distribution completed. Distribution of Finger Millet Seed, Quantity- 600 Kg, area- 50 ha, distribution completed. Distribution of Sesamum seed, Quantity: - 12 qtl, Area- 300 ha, distribution completed. Fodermaize, quantity-507.60 qtls, area-846 ha, distribution completed.
	CMSGUY (Chief Minister Samagra Grammya Unnayan Yojana)	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.
	Assam Millet Mission under APART	Name of the scheme Overall Target Achievement  Black gram 76 76  Finger millet 164 164  Fox tail Millet 556 556
	Assam Fodder Mission (AFM)	Planting of Napier seeds completed. The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack (@ 500 nos. slips)
	Paddy procurement	It was decided that DAO, Bongaigaon along with DDS will convene a meeting of all stakeholders to discuss on paddy procurement.
	Mustard procurement	Target Achievement till date % 1000 MT 98.80 MT 9.88
	Paramparagata Krishi Vikash Yojana (PKVY)	Not Implemented in Bongaigaon district
	NMEO Oil Seed	Supply of seed like Groundnut, mustard seed, linseeds, etc has already received and distributed.
	Horticulture Mission for North east & Himalayan states (HMNEH)	Kaji Nemu seedlings distribution, Quantity – 5360nos., Area – 10 ha, distribution-completed.  Distribution of Guava Seedlings- 765 nos.  Distribution completed.

2		Agri(Eng)	APART	Progress of Construction of ADO Office: i) Manikpur: 32% ii) Patiladoha: 100% iii) Abhayapuri I: 69% iv) Abhayapuri- II: 77% AEE(Agril) informed that alternative land have been identified for Chalantapara ADO office at Oudubi GP office campus, but order in this regard is yet to be issued from HQ and they had informed to submit some formats and documents.	AEE(Agril), Bongaigaon
			RIDF	Construction of Knowledge centre and input storage- 1. SDAO office campus, Abhayapuri- 93% 2.Boitamari-72% 3.Jelkajhar-4% 4.Bidyapur-83%	
3	Economic Development	AH & Veterinary	Brucella – CP/NADCP	<ul> <li>The DVO, Bongaigaon informed that target of NLM for the year 2024-25 is yet to be received from the Govt.</li> <li>Brucella -CP 2023-24: Target: 20,000 nos.</li></ul>	DVO, Bongaigaon
			PPR Vaccination	<ul> <li>PPR Vaccination: Target: 81600 nos. Achievements: 81600nos. (100%). DVO informed that Pasu Swasthya Mela, Deworming camp etc. are going on </li> </ul>	
			Rashtriya Gokul Mission (RGM)  1. Nationwide Artificial Insemination Programme (NAIP)).  2. A.I of Sexed Sorted Semen.	<ul> <li>➤ Artificial Insemination:</li> <li>Target: 58089 nos. Achievement:18573 nos.</li> <li>(31.97%)</li> <li>➤ Sexed Sorted Semen:</li></ul>	

			KCC	Regarding KCC, the DVO informed that altogether 12 nos. of applications have been sponsored to the bank out of target 360 nos. However, sanction of loan is yet to be received.	
			Mobile VAN	The Chairman directed the DVO to submit monthly data of case handled by Mobile Van.	DVO,Bongaigao n
			Misc.	On query, the DVO informed that the Census work has temporarily being stopped due to ongoing modification of the Apps.	
4	Economic Development	Fishery	Pradhan Mantri Matsya Sampada Yojana ( PMMSY)	New Rearing Pond: 42 nos./8.00ha, Completd: 33/6.40 ha nos. Percentage-80.00% New Pond Construction: 43 nos./11 ha, Completed: 33 nos./8.50 ha Percentage-77.27% Livelihood Support for Fisheries	DFDO
				(5.00 ha), Completed: 14 nos	
			KCC	The DFDO, Bongaigaon informed that special drive by organizing camps for sponsoring of 100 nos. of Vety. and Fishery farmers under KCC is under progress. The Chairman suggested for inviting Bank Officials in such camps.	
			RIDF	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
			Assam Fisheries Development and Livelihood Project	Not in implementation in the District now	

			(AFDLP) funded by JICA		
			Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Not in implementation in the District now	
			SOPD	Not in implementation in the District now	
			CMSGUY	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
5	Economic Development	Handloom & Textiles	Swanirvar Nari	1. No of Beneficiaries: 12262 nos. registered Physical Progress: - 100 % As directed by the Govt. reverification of registered weavers is going on. So far, reverification of 4000 Nos. have been completed.	
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed that Target for the year 2024-25 is 30 nos. and accordingly 30 nos. of Loan Proposals for the year 2024-25 has been sent to various banks for sanction of loans. So far loan sanctioned is 15 nos	
			Cluster Development Programme (CDP) under NHDP (Chaprakata- Popragaon Cluster)	Const. of 17 nos. of work shed.  No. of beneficiaries: 400 nos.  1st installment of Rs. 60,000 has been released.  The release of 2nd installment is under progress.	
			PradhanMantriJeevan Jyoti Bima Yojana (PMJJBY)	Target: 300 nos. RS.2.00 Lakh will be payable on beneficiaries death due to any cause.	
			Pradhan Mantri SurakshaBimaYojana(PM SBY)	Target: 4000 nos.	

			SAMARTH	2 Nos Trai	ining centi	re sanctioned
			SOPD-G	Not in in now	mplemen	ntation in the District
			RKVY-RAFTAAR	Not in in now	mplemen	ntation in the District
			Miscellaneous	Gamocha Nirbhar 20%. He	as pure Nari sch e reques	directed to sell the chased under Swaneme at a discount of sted Govt Officials to fithe scheme.
6	Economic Development			Present sta Total No o Appeared i Absent in i Total-1273 interview Total Appl	tus: f applicati in interview applicar icant select listributed	on : 2418 nos. w : 2104 nos.
			PMEGP	Year	Target	Achievement
				2024-25	60	38
			PMFME	Year	Target	Achievement
				2024-25	241	6
			EoDB	Bongaigaon EoDB in res	informed spect of Bo status of E	e Chair, the GM, DICC, that registration on Portal of ngaigaon district is going on. CoDB in Bongaigaon district is:  :8148Nos.

				Approved :7545Nos. Rejected :498Nos. Pending with different office :42Nos. Pending with applicant :63Nos	
			MSMES	Total Registration Unit under UDYAM : - 11559 nos. (Cumulative) Employment Generated : 83391 nos.	
			PM VISHWAKARMA	Total Application received 14258Nos. GP level verification 7349Nos DM,DC level verification 2154Nos. DM,DC level verification pending 4823Nos GP level verification pending 6909Nos ULB level verification pending - 220Nos	
			UNNATI	Not in implementation in the district now.	
7	Economic Development	P & R D	PMAY-G	Year 2024-25: Target- 878 nos. Completed: NIL (As target has recently been received)  Cumulative Target - 62013 nos.	CEO, ZP
			MGNREGA	Completed-       59902 nos.         Monitor able Target -Persondays generation         FY overall Target Achievement %         2023-24 2417341 2335548 96.62         2024-25 542513 319939 58.97	
			Amrit Sarovar	Total Sanctioned: 76 nos. Completed: 69 nos. (6 nos. in forest area and 1 no washed out after completion of excavation) Financial Progress (Excavation Works) Target – Rs. 9.73 cr Achievement – 6.26 cr	
			15thFCGrant	FY 2023-24 Overall target- 258, Achievement- 118	
			State Own Priority Development(SOPD)	Not in implementation in the District now	

IndiraGandhiNational	Monitor able Target –Aadhaar seeding
Old age pension Scheme	Total beneficiary- 14068 Nos.
	PFMS registered- 11472 Nos.
	Percentage- 81.55%
Indira Gandhi National	Monitor able Target –Aadhaar seeding
widow pension Scheme	Total beneficiary- 2719 Nos.
_	PFMS registered- 2177 Nos.
	Percentage- 80.07%
IndiraGandhiNational	Monitor able Target –Aadhaar seeding
DisabilityPension Scheme	Total beneficiary- 716 Nos.
	PFMS registered- 567 Nos.
	Percentage- 79.047%
National Family Benefit	Monitor able Target –Aadhaar seeding
Scheme	Total beneficiary: - 234
	Achievement: 61
	Percentage- 26.07%
Old Age Pension from	Monitor able Target –Aadhaar seeding
State Contribution	Total beneficiary: - 20081
(SKKBPA)	Achievement: 16706
	Percentage- 83.19%
Indira Miri Universal	Scheme merged with ORUNODOI
Widow Pension	
Scheme	
Swahid Kushal Konwar	Total beneficiary- 20010 Nos.
SarbajaninBriddha	PFMS registered- 19991 Nos.
Pension Achoni	
(OAPFSC)	Indicator Target Achievement
Deendayal Antyodaya Yojana-NationalRural	
Livelihoods Mission	Revolving Fund 140 0 Community investment fund 371 3
(DAY-NRLM)	SHG Credit linkage 4988 1648
Start up village	Indicator- Individual Enterprise
Entreneurship Programme	Target - 625
(SVEP)	Achievement- 1739
(SVLI)	Percentage- 118.24 %
Mahila Kishan	Indicator- Integrated Farming Cluster
Sashaktikaram Pariyojana	Target - 1200
(MKSP)	Achievement- 1200
(IVIIXSI)	Percentage- 100%
	1 CICCITIAge- 100/0

			Deen Dayal Upadhyaya	Indicator- Candidates Trained	
			Grameen Kaushalya	Target - 359	
			Yojana(DDU-GKY)	Achievement- 24	
				Percentage- 6.69%	
8	Economic	Dairy	Input subsidy for	Letter regarding Input subsidy for Dairy	
	Development	Development	Dairy Farmers (5	Farmers has been received.	
	1	•	Rupees gap support)	It is informed that online registration of	
				application is going on and as on date 60%	
				registration has been completed.	
				Portal design is under progress.	
9	Economic	Skill Dev	PLSDTP	Indicator- Training Programme	DPM, ASDM
	Development			Target - 2456	·
	1			Achievement- 2170	
				% - 88.35	
				It was resolved that DDM ASDM Dangeigaan	
				It was resolved that DPM, ASDM, Bongaigaon will submit a center-wise status report for	
			PLSDTP Indigenous	appraisal of DC, Bongaigaon. Indicator- Training Programme	
			Trade		
			Trade	Target - 10 Achievement- 10	
				% - 100	
			JJM RPL	Indicator- Training Programme	
			JJM RPL	Target - 210	
				Achievement- 210	
				% - 100	
10	Social Sector	Women & Child	Model AWC	Status of Construction of Model AWC:	
10	Social Sector	Development	Wodel Aw C	SOPD: 15 nos. Completed: 15 nos.	
		(Social Welfare)		MAWC(NIDA PH-I): Target-35nos. Achv- 34no	DSWO
		(Social Wellare)		MAWC(RIDF-I): Target-12 nos. Achev- 07Nos	DSWO
				MAWC(RIDF-I): T-20 nos. Achev 03 nos.	
				MAWC(SC-BC):Target-4nos. Achev-02 nos	
				WAWC(SC-BC). Target-41108. Achiev-02 1108	
				The DSWO requested the AGM, APDCL to take	
				steps for providing Electricity connection in the	
				Model Anganwadi Centre and for this he will	
				provide the necessary list of the Model AWCs.	
			PMMVY	Total targeted beneficiary for the scheme is	
			I 1411AT A I	6722 nos.	
				Achievement- 1468	
				Tiemevenient 1100	

Mission Vatsalya (Child Protection Services)	Fund released @ 4000.00 per month 2022-23 : - 92 Nos. Beneficiaries
Protection Services)	2023-24 : - 24 Nos. Beneficiaries
Beti Bachao Beti Padhao	Awareness on Menstrual Hygiene : - 45 District level programmer on Women centric laws a
	Skill Development training on cutting and tailoring P  Of Women.
	Sanitary Napkins provided to <b>7250 students</b>
0 0 0	Education and Sport champions felicitation 15 no's
One Stop Centre	Total Registered cases-308 Sheltered cases- 285 2022- Police Assistance-65 2023 Legal Aid-07 Medical Assistance-58 Psychosocial Counselling-308
	Total no. of case for the month of August-38 nos.
Women Help Line	Nil
Nari Adalat	Nil
Palna	Nil
National Mission for Empowerment of Women IGMSY (PMMVY)	Nil
Shakti Sadan Scheme	Nil
Sakhi Niwas	IVII
	Nil
Hub for Empowerment of Women	FY 23-24
	Hub for Empowerment of Women implemented on FY 23-24 at Bongaigaon District.

				Programme Awareness on Child Marriage -23	
				Awareness on Women Centric Laws and Scheme -15	
				Women Linking with other schemes & Assistance- 20	
				Awareness on Help Line numbers i.e 181,1098,1930 etc- 23	
			Construction of One Stop Centre	100 % Completed	
	Social Sector	Sports & Youth Welfare	CMSGUY (Field Development)	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 05 nos. of schemes have been completed.	DSO, Bongaigaon
			Small Khelo India	<ul> <li>i) 10 nos. of players participated in the inter district Football Tournament.</li> <li>ii) 3 nos. of player participated in the School National Hockey Tournament.</li> <li>iii) 16 nos. of players participated in the inter district Hockey Tournament.</li> </ul>	
			Khel Maharon 2.0	The DSO, Bongaigaon informed that Khel Maharan 2.0 will be commenced from 13th November, 2024 in the district along with rest of Assam. The target for the district has been fixed for 1 Lakh registration. It was informed that, the events like swimming, Chess and Cycling have also been included in the Khel Maharan 2.0. He requested all the departments to extend co operation for successful completion of the programme.	
12	Social Sector	Labour Welfare	BOCW	The Labour Officer, Bongaigaon informed that 10 nos applicants get Medical Assistance under BOCW. Registration so far: 3473 nos for the district.	Labour Officer
			Pradhan Mantri Shrom Yogi Mandhan Yojana (PMSYMY)	Total No of Registered beneficiaries: 850 nos.	
			E-shrom	Registartion under e-Shram- 1,96,532 Nos. 1 (One) no. claim for ex-gratia was received	

				and dispos	ed accordingly	<i>7</i> .		
			Tea Garden Workers Bonus	been settle	for bonus at	informed that the the rate of 19% has orkers of Birjhora Tea 25.		
13	Social Sector	Health & Family Welfare	th & NHM ily Welfare		Monitorable Target: - Vaccination of infant & Children (For FY 2023-24) Overall target- 15437. Achv- 14970. Pc – 97%  (For FY 2024-25) Overall target- 6750, Achv- 6069, Pc – 89.91%			
			Ayushman Bharat Digital Mission (ABDM)		ABHA ID creation Target - 8,45,519 nos.  Achievement - 4,09,438 nos.			
			Compensation of wages to pregnant women (Tea Garden)	Year	Target	Achievement		
			women (rea Garden)	2024-25	18 Nos.	15 Nos.		
				Year	Target	Achievement		
			Free Lab-Test under CM Free Diagnostic Scheme	2024-25	N/A	380006		
			X-Ray under CM Free Diagnostic Scheme	Year	Target	Achievement		
			Scheme	2024-25	N/A	11387		
			CM Free Diagnostic Scheme(City Scan)	Year	Target	Achievement		
				2024-25	N/A	5133		
			Hemodialysis centres under PMNDP	Year	Target	Achievement		
				2024-25	2642	2542 (96%)		

Percentage of Institutional Delivery v/s	Year	Target	Achievement	
Total Delivery during current FY	2024-25	100%	4130 (99%)	
JSY payment against Ins Delivery at Public Health	Year	Target	Achievement	
Institution Under Janani Suraksha Yojana(JSY)	2024-25	2624	2187 (83%)	
Janani Sishu Suraksha Karyakram(JSSK)	Year	Target	Achievement	
	2024-25	N/A	6481	
Immunization coverage of infants (NHM)	Year	Target	Achievement	
	2024-25	6750	6069 (90%)	
Under 5 mortality in the district (Total Under 5	Year	Target	Achievement	
deaths in the District) during current FY	2024-25	482	29	
Maternal mortality in the district (Total maternal	Year	Target	Achievement	
deaths in the District) during current FY	2024-25	14	1	
Miscellaneous	1. The Bor of a 65 take Dec requesta			

	Bongaigaon Civil Hospital.
PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Not in implementation in the District now
Strengthening of Food Safety Eco-system in the State	Not in implementation in the District now
Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	Not in implementation in the District now
Supraja AYUSH Maternal & Neo-Natal Intervention	Not in implementation in the District now
Public Health outreach Activity	Not in implementation in the District now
Yoga Wellness Centers	Not in implementation in the District now
Jivadhara-(Yoga for children with especially abled)	Not in implementation in the District now
Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Not in implementation in the District now
15th Finance Commission -CS (Health Grant)	Not in implementation in the District now
National Tele Mental Health Programme	Not in implementation in the District now
National AIDS and STD Control Programme	Not in implementation in the District now
Blood Transfusion Services	Not in implementation in the District now
Assistance to widows of AIDS victim under AIDS Control Society	Not in implementation in the District now
Four Special Care Home for HIV affected children	Not in implementation in the District now

Strengthening of Blood Bank at GMCH under AIDS Control Society	Not in implementation in the District now
Strengthening of Assam Blood Transfusion Council (ASBTC)	Not in implementation in the District now
Consumable and Equipment Management in Govt Blood Bank	Not in implementation in the District now
Renovation/Strengtheni ng of Govt Blood Bank excluding GMCH	Not in implementation in the District now
Improvement of ART Centres under AIDS Control Society	Not in implementation in the District now
Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Not in implementation in the District now
OPD-OST Dispensing Centre for Drug Users	Not in implementation in the District now
Diagnosis of HIV under ICTC	Not in implementation in the District now
Strengthening of Laboratory Services	Not in implementation in the District now
ASACS Employee Welfare Fund	Not in implementation in the District now
IEC Activities for awareness of HIV/AIDS	Not in implementation in the District now
Financial Assistance to Children infected/affected with HIV/AIDS	Not in implementation in the District now
Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Not in implementation in the District now

Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Not in implementation in the District now
Establishment of 104 – Helpline	Not in implementation in the District now
108 Mritunjoy	Not in implementation in the District now
Operation of Sanjibani (Village Health Outreach Programme)	Not in implementation in the District now
Employees Health Assurance Scheme	Not in implementation in the District now
Free Drugs & Consumable including Tea Gardens	Not in implementation in the District now
Scheme for ASHA Welfare	Not in implementation in the District now
Arogya Nidhi	Not in implementation in the District now
NHM Employees Welfare Scheme	Not in implementation in the District now
State Support to Mental Health Programme	Not in implementation in the District now
Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Not in implementation in the District now
Family Planning Indemnity Scheme	Not in implementation in the District now
Operation Cost of Mobile Medical Units	Not in implementation in the District now
Ambulance Services for Public Health Facilities	Not in implementation in the District now
Honorarium of ASHAs	Not in implementation in the District now

			Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Not in implementation in the District now	
			Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Not in implementation in the District now	
			Remuneration of ASHA Supervisor	Not in implementation in the District now	
14	Social Sector	Food & Public Distribution & Consumer Affaires	NFSA-Anna Sewa Din under NFSA 13	97.57 (online distribution) 99.20 (Manual distribution uploaded in IMPDS, (Annavitaran) portal)	
			Ration Card	It was informed that an additional 45,000 nos. of ration cards will be issued in the district. The applicants have to appy in the Form C before 15th Oct, 2024	
16	Reforms, Governance Facilitation	Environmental & Forest	APFBC	It was reported that plantation under APFBC is in progress.	All HODs
	& Regulation		Amrit Brikhya Andolon	All HODs were requested to take necessary action for successful achievement of target under BrikhyaAndolon 2.0	
			Road Side Plantation	In the year 2024-25 Target: 8500 Nos. Achievement: 8500 Nos. (100%)	
			CAMPA	In 50 Ha area for FY 2024-25, Creation of Plantation has been completed but construction of camp hut yet to be constructed	
			PRF proposal	The Chairman requested the DFO (Aie Valley) to pursue with the higher Authority for approval of the proposal submitted under PRF. Further it was decided that DFO will convene District Survey Report (DSR) Meeting soon.	
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt. of Excise reported that target fixed for the current financial year is Rs.149.95 crore and so far 40.35% collection have been achieved.	Supdt. of Excise, Bongaigaon.

18	Infrastructure	Housing & Urban Affairs	Modi Initiatives	The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase.	E.O, AMB/BMB
			PMAY-U	Target for Bongaigaon District- 1359nos. Achievement – 1159 nos.	
				The Chairman directed both the E.Os to take personnel interest to complete the target.	
			SBM  PM SVANidhi	Water Processed – Target Achievement  BMB- 21.0 TPD 7.0 TPD  AMB -2.2 TPD 0.88 TPD  Community & Public Toilets Constructed  Target Achievement  BMB- 3 0  AMB - 1 0  It was resolved that the EO, Abhayapuri MB will discuss with ADC (Revenue), Bongaigaon regarding allotment of dumping ground.  In case of legacy waste treatment at Bongaigaon MB, it was decided to held as separate meeting on the matter.  AMB: Total Beneficiary: 730 nos.	
				Achievement: 1696 nos. (232%) BMB: Total Beneficiary: 2154 nos. Achievement: 3055 nos. (142%)	
			ASULMS (day NULM)	SHG Formation in the year 2024-25 BMB: Target: 20     Achievement: 48 (240%) AMB: Target 63     Achievement: 58 (92%)	
		Information Technology	e-District ASWAN	District Commissioner Office Bongaigaon is functioning fully through e-District mode.	
			Aadhar Authentication User Agency (AUA)	Scheme reviewed	

19	Infrastructur e	Power	Grid Connection	1. The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority. Sanction is yet to be	AGM, APDCL
				received. 2. CEO, ZP informed that electric connection at	
				15 no. AWCs have been disconnected without any notice. The AGM, APDCL was directed to	
				issue notice before disconnection of power line henceforth.	
			PM Surya Ghar Muft Bijlee Yojana	Application received – 6989 Nos. Achievement – 41 Nos. The DDC, Bongaigaon requested the AGM, APDCL to take extra effort to encourage people to avail the benefit under this scheme.	
			Revamped Distribution Sector Scheme (RDSS)	Coversion of existing Bare LT lines to AB XLPE Cable: 94%	
			Assam Power Distribution System Enhancement and Loss Reduction Project	<ul> <li>Construction of 33 KV feeder-88%</li> <li>Construction of 11 KV feeder-92%</li> <li>Construction of control room building &amp; switch yard-55%</li> </ul>	
20	Infrastructur e	Irrigation	Flow Irrigation scheme (FIS) Under <b>RIDF SOPD</b> <b>G</b>	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G were taken up and the physical achievement for both the schemes stands at 100%.	E.E, Bongaigaon Abhayapuri North Division (Irrigation)
			Solar Power MDTW scheme at	The E.E., Bongaigaon Abhayapuri North	
			Bongaigaon LAC(3 Point) under RIDF- XXIX(NABARD)	Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC is complete.	
			Jalshakti	Regarding Jal Shakti Abhijan, the EE, Irrigation informed that the Water conservation Plan (WCP) has been completed and uploaded on the portal.  Regarding Sewa Kendra functioning at Irrigation Office, it was resolved that initiative	
				has to be taken for collection of data and its	

				maintenance at the Kendra.	
			PMKSY-HKKP	No. Installed Area Covered Drip Irrigation 77 34.80 Ha Portable Sprinkler 172 159.60 Ha Remarks- Completed	
			Schemes of NEC	Not in implementation in the District now under NEC	
			NLCPR (now NESIDS)	No. Scheme	
			Irrigation Census		
			SCSP	No. Scheme	
			TSP	No. Scheme	
21	Infrastructur e	Water Resources	SOPD	<ol> <li>The EE, WR, Deptt. Bongaigaon informed that for protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie, 15 Nos. of Porcupine Screens have been received and all the 15 nos. have been utilized.</li> <li>Out of targeted 75 Nos. or rows, 42 Nos. have been completed i.e, 60% Completion rate till October, 2024.</li> <li>Total Nos. of Bamboo Screens Target:16 Achievement: 16 Percentage: 100%</li> </ol>	EE, WR, Deptt. Bongaigaon
			Flood Management & Border Area Programme	No. Scheme implemented in Bongaigaon District	

			NABARD (RIDF)	Protection of the D/S areas of Bashbari Bazar by Pro siltation measures against the oblique thrust of river Aie- the work is in progress.				
			EAP (World Bank and ADB)	Not in imple under EAP	mentation in	the district n	.ow	
			NEC & NESIDS	Not in imple under NEC &		the district n	.ow	
22	Infrastructur e	PWD Roads	PMGSY		works ur completed pros. 1r n directed to	orks oder ogre not started ss oos.  0 EE, PWRD orks as early	no.	PWRD, Bongaigaon
			RIDF XXXVII	works sanctioned 3 nos.	works comple	eted 3 nos.		
			SOPD-G	works sanctioned (2018-19 to 2023-24 109 nos.	works completed	works under progress		
			APART	works sanctioned 3 nos.	works completed	works under progress 3 nos.	-	
			Mukhya Mantrir Path Nabikaron Achani (MMPNA)	works sanctioned (2024-25) 4 nos.		completed		
			Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)		Target- 04 (		<u>.</u>	

			PM Gati Shakti	Initiated to select Nodal Officer
			Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	FY-2024-25 Target- 115 Work completed-0
			Road Safety Works	Awareness camp held
			Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	works works sanctioned completed Remarks 33 nos. 15 nos. 45%
			(2024-25) Assam Mala	The EE, PWD (R) informed that the proposal for 2 <sup>nd</sup> Installment of Compensation amount for land acquisition under Asom Mala Project has been sent.
23	Infrastructur e	PWD (NH.)		No scheme been in implementation in the District.
24	Infrastructur e	PWD (Bldg.)		It was informed that land for Model School at Birjhora Tea Garden, Jagannath Community Centre have been identified.  ADC (Rev), A E.E PWD Blg Divn,
			SOPD	Schemes reviewed and directed to submit report
			Infrastructure Development of Health & Education Sector under CSS	Scheme reviewed and directed to submit report
			Pradhan Mantri Jan Vikas Karyakram (PMJVK)	Geo –Tagging of scheme is going on
25	Infrastructur e	PWD (Elect)		No of schemes: 4 nos. EE, PWD (Elct) Work completed: 4 nos.
26	Economic Development	Sericulture	EAP (Under APART)	The Asstt. Director, Sericulture was directed to fix target for KCC and select beneficiaries for sponsoring in consultation with DDM,

				NABARD
			T	NT'1
			Integrated Sericulture	Nil
			Development	
			Project (ISDP)	
			Intensive	Nil
			Bivoltine	IVII
			Sericulture	
			DevelopmentProje	
			ct (IBSDP)	
			Silk Samagra 2	Nil
27	Infrastructur	PHE	JJM	FY 2024-25
	e			Indicator Target achievement
				FHTC in HH 26509 10025
				FHTC in Tea Garden 32 32
				PWSS completed 373 148
				PWSS Handed over 426 116
				HGJ village 492 68
				The EE, PHE, Bongaigaon informed that as
				per Govt direction the construction of new
				water supplies schemes under JJM has been
				stopped. However, trial run of 85 Nos. of
				PWSS schemes, already constructed, is going
				on.
				The Chairman requested the EE, PHE,
				Bongaigaon to issue direction to the
				contractors to re collect their un used items
				form the site of construction as the works
				related to JJM has been stopped.
			SBM-G	FY 2023-24
				Indicator Target Achevement
				ODF Plus Model Category 535 87
				BLS 94180 94180
				LOB 14068 14068
			Ļ	NLOB 4510 4510

				New Emerging Households 8385 8385	
			Gobardhan	It was reported that 5 units of Bio-gas plants have been completed. Capacity of each unit is 6 cum. A total of 20 nos. household/ Unit will be benefited from these plants.	
			Sujalam 3.0	ODF Plus Status Total No of Villages: 535 ODF+ (Aspiring Category): 161 ODF+ (Rising category): 1 ODF+ (Model category): 373	
28	Social Sector	Legal Meteorology		Inspection, (for FY 2024-25): 979 nos. Fees collected: Rs. 5,10,015.00	
30	Economic Development	Soil Conservation	WDC-PMKSY 2.0	In NRM-  8 Nos of Agri bund- 6235 Rm Area Benefitted  16 Nos of Brick Canal 4495 Rm Benefitted  6 Nos of RCC Check dam 124.12 M2 area Benefitted  16 Nos of Horticulture/Plantation 23.53 Ha Area Benefitted  In Production System activities  138 Nos of production system activities  In Livelihood activities  270 Nos of Livelihood activities  2750 Nos of members benefitted	D.O, Soil Conservation , Barpeta
			RIDF-XXVIII  Action plan (2024-25)	Out of 2 Projects, one project is completed, while the other is 40% completed.  The DDC, Bongaigaon directed the ASCO, Soil Conservation, Barpeta to get the action plan approved from the Dc, Bongaigaon and submit	
			Soil and Water Conservation-SOPD	the same to the Govt.  Scheme reviewed and directed to submit report	
			Soil and Water Conservation-RIDF	Scheme reviewed and directed to submit report	
			Watershed Development	Scheme reviewed and directed to submit report	

			Component of PMKSY (WDC-PMKSY 2.0)		
31	Social Sector	Cultural Affairs		Not in implementation in the District now	
32	Social Sector	Hill Area		Not in implementation in the District now	
33	Economic	Science &		Construction of District Science Centre and Planetarium	
	Development	Technology & climate change		is going on. Physical Progress is 85%	
	Economic Development	Rev & Disaster	Assam Mala	The ADC(Rev) was requested to submit 2 <sup>nd</sup> requisition of fund for Assam Mala.	ADC (Rev)
			Mission Basundhara	Mission Basundhara 1.0 Application received – 20687 Application disposed- 13422	
				<b>Mission Basundhara 2.0</b> Application received – 32608 Applicaton disposed- 32608	
			ORUNODOI	No. of Beneficiares for Orunodoi 1.0 - 45667 No. of Beneficiares for Orunodoi 2.0 - 17432	
		FINANCE		Orunodoi 3.0 was launched in the district along with the rest of the state. The DDS, Bongaigaon was asked to ensure issue Ration Cards to all the eligible left out applicants.	
			Assam Micro Finance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)	Total Borrowers/ beneficiaries – 31138 nos. Amount/ incentives - Rs. 427431501.00	
34	Finance Planning	T&D	MLAADS/MPLADS/ AAGY/ Untied Fund /Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan were reviewed in the meeting and it was decided to speed up the completion of remaining works and to submit U/Cs accordingly.	
			Gyanjyoti Scheme	Nill	
			NLCPR		
35	Management & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
36	Reforms, Governance	Mines & Minerals	DMFT	The ADC (Rev), Bongaigaon was directed to review the progress of works taken up under	ADC (Rev), Bongaigaon

	Facilitation & Regulation.			DMFT fund and submit report.	
37	Reforms, Governance Facilitation	Border Protection and Development	BADP/SCA	Not in implementation in the District now is being implemented in the district, as there is no international border.	
	& Regulation.		Interstate Boarder Dev	Not in implementation in the District now is being implemented in the district, as the District is not connected with any other State of India.	
38	Social Sector	Economic & Statistics	Agriculture Census	DDES, Bongaigaon informed that as directed by the Govt. the Agriculture Census has been taken up.	
39		e-Governence	ARTPS	All HoDs were requested to submit certificate regarding pension cases through Kritagyata portal.	All Hods
40	Economic Development	Cooperation	PACS	Total No of GPSS: 13 nos.  Model Bye-Law adopted: 12 nos.  Computerisation completed: 12 nos.  Applied for CSC: 4 nos.  Formation of FPOs: nil  Applied for Jan Aushadhi Kendra: 5 nos.	ARCS, Abhayapuri
			Computerization of PACS	12 Nos completed out 13 Nos.	
			World largest Grain Storage Plan in Cooperative sector	Scheme reviewed and directed to submit report	
			Formation & Promotion of FPO sin Cooperative Sector	Nil	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

# Category-B: Theme specific

TND-27/2/2023-T&D-BNG I/275182/2024

S.No	Theme	Remarks
1.	District Museum,	The Executive Engineer, PWD (B) requested to convene a meeting with all stakeholders for review
	Bongaigaon	of the progress of the District Museum and its completion.
2	Eco Park, Bongaigaon	The Executive Engineer, PWD (B) was requested to direct the contractor to complete the remaining
		5% of the works at the earliest.
3	Science Museum,	The construction work of Science Museum has temporarily been stopped. It was reported the work
	Bongaigaon	will be started again on receipt of revised estimate from the higher authority.
4	Walking Zone, Bongaigaon	The construction of Walking Zone is nearly completed and is ready to be handed over to the
		authority. However, it was felt that 8 Nos. of CCTV Cameras are needed for surveillance in the
		zone. Also net fencing in required for 30-40 Meters on the back side of the walking zone.

District Development Commissioner
Bongaigaon

Copy forwarded for information and necessary action: -

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
- 2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
- 3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
- 4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
- 5. The Director (DCP), T & D Department for kind information.
- 6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
- 7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
- 8. All HODs of Department, Bongaigaon for information and necessary action.
- 9. Office Copy.

Signed by

Dhruba Jyoti Das

Date: 06-11-2024 16:23:09

District Development Commissioner Bongaigaon A. For the Schemes: Funds received

г																					
	S. No.	Admin. Dept.	Name Of scheme ( + Imple- mentation agency)	PFMS Code & Sls Code	CSS/ State/	Opening Ba with CNA/ Others- as ap	/SNA/	Open Balance the dis council/ as appli	ce with strict/ / others	Alloca	ent Year ation to strict	1	Received in urrent Year	Total funds available for scheme	Brac	t &(% in		total	Amount Ucs are pe	for which ending as on ate	Remarks
						Central Share	State Share		State Share	Share	Share	Central Share	State Share		Central Share	State Share		current year	Of previous year	of current year	
L	1	2	2 3	4	1 5	5 6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1	1	Paddy Procurement	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Ī	2	1	Rice Fortification	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	4	1	Promotion of FPO at Block Level	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	5	<u> </u>	Procurement of Mustard, Urad, Millet etc at MSP	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	8		Paddy procurement from Farmers at notified MSP	N/A	State	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

| 9  | Community Development Program of Agriculture in Various Districts | N/A | State | NA |
|----|---|-----|-------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 10 | Expenditure against distribution of Urea by ASAMB                 | N/A | State | NA |
| 11 | State Honey<br>Mission  | N/A | State | NA |
| 12 | Agriculture<br>Information &<br>Publicity                         | N/A | State | NA |
| 13 | Flood Damage<br>Restoration under<br>Disaster<br>Management       | N/A | State | NA |
| 14 | A special drive for combating natural calamity and epidemic       | N/A | State | NA |
| 15 | Majuli as Organic<br>Hub  | N/A | State | NA |
| 16 | Plant Protection<br>Campaign                                      | N/A | State | NA |
| 17 | Community<br>Development<br>Program at<br>Garukhuti               | N/A | State | NA |
| 18 | Construction works etc. in different district-13- Major Works     | N/A | State | NA |
| 19 | Construction works etc. in different district-14- Minor Works     | N/A | State | NA |
| 20 | Infrastructure Development by Assam Seeds Corporation Ltd.        | N/A | State | NA |
| 21 | Construction of<br>Godown by Assam<br>Seeds Corporation<br>Ltd.   | N/A | State | NA |
| 22 | Agriculture<br>Commission, Assam                                  | N/A | State | NA |

| 23 |             | Integrated Training<br>and skill<br>development centre<br>at Patharighat         | N/A | State | NA |
|----|-------------|--|-----|-------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 24 |             | Training of Agriculture Development Officer                                      | N/A | State | NA |
| 25 | ] alr       | Legal Expenses and<br>Court Cases  | N/A | State | NA |
| 26 | Agriculture | Development of<br>Agricultural<br>University under<br>TNEIF                      | N/A | State | NA |
| 27 |             | Development of AAU Dhubri Campus   | N/A | State | NA |
| 28 |             | Development of<br>North Lakhimpur<br>Campus                                      | N/A | State | NA |
| 29 |             | Development of Dharmapur Horticulture Campus                                     | N/A | State | NA |
| 30 |             | Development of<br>Khanapara Campus   | N/A | State | NA |
| 31 |             | Development of<br>Fishery College,<br>Raha                                       | N/A | State | NA |
| 32 |             | Biswanath College of Agriculture   | N/A | State | NA |
| 33 |             | GIS mapping centre   | N/A | State | NA |
| 34 |             | Training and Skill Development on farm machineries                               | N/A | State | NA |
| 35 |             | Amar Gaon Amar<br>Gaurav   | N/A | State | NA |
| 36 |             | R& D for Natural<br>farming and organic<br>Agriculture                           | N/A | State | NA |
| 37 |             | Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang | N/A | State | NA |

38	Vikas (RKVY	iya Krishi h Yojana ) including GREI	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	180,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
39	Securit	al Food & ry Mission FSM)	AS10	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
40	NMEC	Oil Palm	AS199	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
41	NMEC	Oil Seed	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
42	Manager	l Project on nent of Soil & Fertility		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
43	Deve	fed Area lopment RAD)	AS46	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
44	Krish Yojana	nparagata ii Vikash a (PKVY)	AS76	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
45		Extension AE)	AS52	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
46	Agri Mech (SN	lission on iculture anization MAM)	AS35	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
47	Fasal Bi	an Mantri ima Yojana MFBY)	N/A	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
48	Seeds an	fission on nd Planting aterial	AS200	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
49	Gov Prog Agricultu	ional e- ernance gram in ure (Ne-GP- A)	AS206	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
50	Agro	Forestry	AS24	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
51	PM-	KISAN	N/A	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
52	Develop	frastructure oment Fund CIDF)	N/A	Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
53		griculture Storage	N/A	Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
54	Assam A & Tran	agribusiness sformation (APART)	N/A	WORLD BANK FUNDED PROJECT	249101	NIL	NIL	NIL	NIL	NIL	NIL	134308	190148	SUBMITTE D TO ARIAS SOCIETY	199584	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	553089			

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if a

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

#### Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Work		gorise Num Progress	ber of Worl	ks based on the st	age of Physical
				100%	75-99%	50-74%	25-49%	1-25%	Not started
		Paddy Procurement	Paddy procurement KMS (2023-24) 1st Crop. Target- 9500 MT					1067.04 MT (14.23 %)	
1	Agriculture		MT Paddy procurement KMS (2023- 24) 2nd Crop. Target- 1500 MT	1924.12 MT Procured (128.27 %)					
2	Agriculture	Rice Fortification	NA	NA	NA	NA	NA	NA	NA
3	Agriculture	Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	NA	NA	NA	NA	NA	NA	NA
4	Agriculture	Promotion of FPO at Block Level	NA	NA	NA	NA	NA	NA	NA
5	Agriculture		Mustard Procurement 2024-25- Not notified yet						
6	Agriculture	Financial support for Model Bankable project to cover 5% land of tea garden for Agri- Horti activities	NA	NA	NA	NA	NA	NA	NA
7	Agriculture	Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra		NA	NA	NA	NA	NA	NA
8	Agriculture	Paddy procurement from Farmers at notified MSP							
9	Agriculture	Community Development Program of Agriculture in Various Districts	NA	NA	NA	NA	NA	NA	NA
10	Agriculture	Expenditure against distribution of Urea by ASAMB	NA	NA	NA	NA	NA	NA	NA
11	Agriculture	State Honey Mission	NA	NA	NA	NA	NA	NA	NA
12	Agriculture	Agriculture Information & Publicity							
13	Agriculture	Flood Damage Restoration under Disaster Management							

	1	Т Т		<u> </u>				1	ı
14	Agriculture	A special drive for combating natural calamity and epidemic	NA	NA	NA	NA	NA	NA	NA
15	Agriculture	Majuli as Organic Hub	NA	NA	NA	NA	NA	NA	NA
16	Agriculture	Plant Protection Campaign	NA	NA	NA	NA	NA	NA	NA
17	Agriculture	Community Development Program at Garukhuti	NA	NA	NA	NA	NA	NA	NA
18	Agriculture	Construction works etc. in different district-13- Major Works	NA	NA	NA	NA	NA	NA	NA
19	Agriculture	Construction works etc. in different district-14- Minor Works	NA	NA	NA	NA	NA	NA	NA
20	Agriculture	Infrastructure Development by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA
21	Agriculture	Construction of Godown by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA
22	Agriculture	Agriculture Commission, Assam	NA	NA	NA	NA	NA	NA	NA
23	Agriculture	Integrated Training and skill development centre at Patharighat	NA	NA	NA	NA	NA	NA	NA
24	Agriculture	Training of Agriculture Development Officer	NA	NA	NA	NA	NA	NA	NA
25	Agriculture	Legal Expenses and Court Cases	NA	NA	NA	NA	NA	NA	NA
26	Agriculture	Development of Agricultural University under TNEIF	NA	NA	NA	NA	NA	NA	NA
27	Agriculture	Development of AAU Dhubri Campus	NA	NA	NA	NA	NA	NA	NA
28	Agriculture	Development of North Lakhimpur Campus	NA	NA	NA	NA	NA	NA	NA
29	Agriculture	Development of Dharmapur Horticulture Campus	NA	NA	NA	NA	NA	NA	NA
30	Agriculture	Development of Khanapara Campus	NA	NA	NA	NA	NA	NA	NA
31	Agriculture	Development of Fishery College, Raha	NA	NA	NA	NA	NA	NA	NA
32	Agriculture	Biswanath College of Agriculture	NA	NA	NA	NA	NA	NA	NA
33	Agriculture	GIS mapping centre	NA	NA	NA	NA	NA	NA	NA

			1	1	1		1	1	1
34	Agriculture	Training and Skill Development on farm machineries	NA	NA	NA	NA	NA	NA	NA
35	Agriculture	Amar Gaon Amar Gaurav	NA	NA	NA	NA	NA	NA	NA
36	Agriculture	R& D for Natural farming and organic Agriculture	NA	NA	NA	NA	NA	NA	NA
37	Agriculture	Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	NA	NA	NA	NA	NA	NA	NA
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Jute Seed (Var: RAJA, RANI) Quantity - 7.0 qtl Area- 80 Ha	7.0 qtl received for 80 ha and distributed.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Traditional variety of paddy (Var: Gobindobhog & Black rice) Quantity 45 qtl Area- 100 Ha	45 qtl received for 100 ha and distributed.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Community Nursery (Var: Bahadur Sub 1 & Ranjit Sub 1) Quantity -350 qtl Area- 70 Ha	350 qtl received for 70 ha and distributed.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Cowpea Seed. (Var: Chatisgarh Chara Barbati – 1) Seed received- 64 qtls Area- 200 Ha	64 qtls seeds received for 200 ha.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Finger Millet Seed. (Var:AAU GSG Marua Dhan 1) Seed received- 600 kg Area- 50 Ha	600 kg seeds received for 50 ha.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Sesamum Seed. (Var: Jawahar Till 14) Seed received- 12 qtls Area- 300 Ha	12 qtls seeds received for 300 ha.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Fodder Maize. (Var: J- 1006) Seed received- 507.60 qtls Area- 846 Ha	507.60 qtls seeds received for 846 ha. seed distribution completed.					

	ngilculture						
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Numali) Total Seeds : 330 qtls, Area: 825 ha	330qtls seeds received for 825 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Bahadur Sub 1) Total Seeds : 330 qtls, Area: 825 ha	330 qtls seeds received for 825 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 890 qtls Area: 2225 ha	890 qtls seeds received for 2225 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var: Bina 10) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Line Transplanting of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Bina 11) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on SRI of Certified HYV Paddy (Var: Bina 10) Total Seeds : 10 qtls Area: 100 ha	10 qtls seeds received for 100 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Direct Seeded Rice of Certified HYV Paddy (Var: Bina 10) Total Seeds : 75 qtls Area: 100 ha	75 qtls seeds received for 100 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Stress Tolerant Variety of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 160 qtls Area: 400 ha	160 qtls seeds received for 400 ha and seed distribution completed.			
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on CSBD of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.			

Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Jute Seeds (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	10 qtls received for 100 ha and distribution completed					
Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Jute (Var: NCJ-28- 10 AAUCJ-2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = 870 nos.	55 qtls received for 350 ha and distribution completed					
Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration of Blackgram (Var: SBC-40) Quantity:50qtls, Area:200 ha	50 qtls seeds received for 200 ha. Seed distribution is going on.					
Agriculture	Food and Nutrition Security FNS(NFSM)	Seed Distribution of Certified Greengram Seeds (Var: SGC-16 & MH 1142) Quantity:50.00qtlsArea:200 ha	50 qtls seeds received for 200 ha. Seed distribution completed.					
Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration of Greengram (Var: MH 114) Quantity: 22.50 qtls,Area:100 ha	22.50 qtls seeds received for 100 ha. Seed distribution completed.					
Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Finger Millet Seeds (Var: AAU Marua Dhan 1 & VL Mandua 352) Quantity:9 qtls ,Area: for 75 ha	9 qtls seeds received for 75 ha. Seed distribution completed.					
Agriculture	NMFO Oil Palm	NA	NA	NA	NA	NA	NA	NA
								0
, righted real c	National Project on Management of Soil Health & Fertility	0	0		0	0	0	0
Agriculture	Rainfed Area Development (RAD)	NA	NA	NA	NA	NA	NA	NA
	Paramparagata Krishi Vikash Yojana (PKVY)	NA	NA	NA	NA	NA	NA	NA
Agriculture	Agri. Extension (AE)	NA	NA	NA	NA	NA	NA	NA
	Sub Mission on Agriculture Mechanization (SMAM)	NA	NA	NA	NA	NA	NA	NA
Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	NA	NA	NA	NA	NA	NA	NA
	Sub-Mission on Seeds and Planting Material	NA	NA	NA	NA	NA	NA	NA
Agriculture	National e-Governance Program in Agriculture (Ne-GP- A)	NA	NA	NA	NA	NA	NA	NA
	Agriculture  Agriculture  Agriculture  Agriculture  Agriculture  Agriculture  Agriculture  Agriculture  Agriculture  Agriculture	Agriculture  FNS(NFSM)  Food and Nutrition Security FNS(NFSM)  Agriculture  Food and Nutrition Security FNS(NFSM)  Agriculture  NMEO Oil Palm Agriculture  NMEO Oil Seed  National Project on Management of Soil Health & Fertility  Agriculture  Rainfed Area Development (RAD)  Paramparagata Krishi Vikash Yojana (PKVY)  Agriculture  Agriculture  Agriculture  Agriculture  Agriculture  Agriculture  Paramparagata Mantri Fasal Bima Yojana (PMFBY)  Sub-Mission on Seeds and Planting Material  National e-Governance  Program in Agriculture (Ne-GP-	Agriculture  Food and Nutrition Security FNS(NFSM)  Food and Nutrition Security FNS(NFSM)  Food and Nutrition Security FNS(NFSM)  Agriculture  Food and Nutrition Security FNS(NFSM)  Food and Nutrition Security FNS(NFSM)  Food and Nutrition Security FNS(NFSM)  Agriculture  Food and Nutrition Security FNS(NFSM)  Food and Nutrition Security FNS(NFSM)  Agriculture  Food and Nutrition Security FNS(NFSM)  Food and Nutrition Security FNS(NFSM)  Agriculture  Food and Nutrition Security FNS(NFSM)  Agriculture  Food and Nutrition Security FNS(NFSM)  Food and Nutrition Security FNS(NFSM)  Demonstration of Blackgram (Var: SBC-40) Quantity:50qtls, Area:200 ha  Demonstration of Gerengram (Var: MH 1142) Quantity:50.00qtlsArea:200 ha  Demonstration of Greengram (Var: MH 1142) Quantity:50.00qtlsArea:200 ha  Demonstration of Greengram (Var: MH 1142) Quantity:50.00qtlsArea:200 ha  Demonstration of Foreingram (Var: MH 1142) Quantity:50.00qtlsArea:200 ha  Demonstration of Foreingram (Var: MH 1142) Quantity:50.00qtlsArea:200 ha  Demonstration of Foreingram (Var: MH 1142) Quantity:50.00qtlsArea:200 ha  Demonstration of Gerengram (Var: MH 1142) Quantity:50.00qtlsArea:200 ha  Demonstration of Foreingram (Var: MB 1142) Quantity:50qtls, Area:200 ha  Demonstration of Foreingram (Var: MB 1142) Quantity:50qtls, Area:200 ha  Demonstration of Foreingram (Var: MB 1142) Quantity:50qtls, Area:200 ha  Demonstration of Foreingram (Var: MB 1142) Quantity:50qtls, Area:200 ha  Demonstration of Foreingram (Var: MB 1142) Quantity:50qtls, Area:200 ha  Demonstration of Foreingram (Var: MB 1142) Quantity:50qtls, Area:200 ha  Demonstration of Foreingram (Var: MB 1142) Quantity:50qtls, Area:200 ha  Demonstration of Foreingram (Var: MB 1142) Quantity:50qtls, Area:200 ha  Demonstration of Foreingram (Var: MB 1142) Quantity:50qtls, Area:200 ha  Demonstration of Foreingram Secds (Var: ABU MB 1142) Quantity:50qtls, Area:200 ha  Demonstration of Foreingram Secds (Var: ABU MB 1142) Quantity:50qtls, Area:200 ha  Demonstration of Blackgram (Var: MB 1142) Quantity:50	Agriculture Food and Nutrition Security FNS(NFSM)  Agriculture NMEO Oil Palm NA	Agriculture Food and Nutrition Security FNS(NFSM)  Food and Nutrition Security FNS(NFSM)  Agriculture Food and Nutrition Security FNS(NFSM)  Food and Nutrition Security FNS(NFSM)  Agriculture Food and Nutrition Security FNS(NFSM)  Food and Nutrition Security FNS(NFSM)  Agriculture Food and Nutrition Security FNS(NFSM)  Food and Nutrition Security FNS(NFSM)  Agriculture Food and Nutrition Security FNS(NFSM)  Food and Nutrition Security FNS(NFSM)  Seed Distribution of Certified Greengram Seeds (Var: SGC-16 & MH 142) Quantity:50,00qtls, Area:200 ha  Demonstration of Blackgram (Var: SGC-40 & MH 142) Quantity:50,00qtls, Area:200 ha  Seed distribution is going on.  So qtls seeds received for 200 ha. Seed distribution completed.  So qtls seeds received for 200 ha. Seed distribution completed.  So qtls seeds received for 200 ha. Seed distribution completed.  So qtls seeds received for 200 ha. Seed distribution completed.  So qtls seeds received for 200 ha. Seed distribution completed.  So qtls seeds received for 200 ha. Seed distribution completed.  So qtls seeds received for 200 ha. Seed distribution completed.  So qtls seeds received for 100 ha. Seed distribution completed.  Seed Distribution of Finger Millet Seeds (Var: AAU Marua Dhan 1 & V. Mandua 352) Quantity: 9 qtls , Area: Seed distribution completed.  Agriculture NMEO Oil Palm NA	Agriculture Food and Nutrition Security FNS(NFSM)  Agriculture NMEO Oil Palm NA  Agriculture NMEO Oil Palm NA  Agriculture NMEO Oil Seed 0  NAGEO OIL Palm NA  Agriculture NMEO Oil Seed 0  NAGEO OIL Palm NA  Agriculture NMEO Oil Seed 0  NAGEO OIL Palm NA  Agriculture NMEO Oil Seed 0  NAGEO OIL Palm NA  Agriculture NMEO Oil Seed 0  NAGEO OIL Palm NA  Agriculture Rainfed Area Development (RAD)  Agriculture Agri. Extension (AE)  NA  NA  NA  NA  NA  NA  NA  NA  NA  N	Agriculture Food and Nutrition Security FNS(NFSM)  Agriculture FNS(NFSM)  Agriculture FNS(NFSM)  Agriculture FNS(NFSM)  Agriculture NMEO Oil Palm NA  Agriculture NMEO Oil Palm NA  Agriculture NMEO Oil Seed O  Agriculture NMEO Oil Seed O  Agriculture Rainfeld Area Development (RAD)  Agriculture Ag	Agriculture Food and Nutrition Security FNS(NFSM)  Agricu

50	Agriculture	Agro Forestry	NA	NA	NA	NA	NA	NA	NA
51	Agriculture	PM-KISAN	•Eligible beneficiaries: 47935 nos. •Aadhaar Authenticate: 41966 nos. •Total eKYC done: 41966 nos. •Land Record Accepted- 42836 nos						
52	Agriculture	Rural Infrastructure Development Fund (RIDF)	NA	NA	NA	NA	NA	NA	NA
53	Agriculture	WIF-Agriculture Cold Storage	NA	NA	NA	NA	NA	NA	NA
54	Agriculture	Assam Agribusiness & Transformation Project (APART)	Finger Millet 2024-25	Quantity: 450 kg seeds received to cover 37.5 Ha area and 450 nos. of beneficiaries.	NA	NA	NA	NA	NA
54	Agriculture	Assam Agribusiness & Transformation Project (APART)	APART, AFM- Fodder Maize 2024- 25	Quantity: 440 kg seeds received to cover 110 Ha area and 440 nos. of beneficiaries.					

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

		Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
SI. Admin No. Dept.	Admin. Dept.			Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Paddy Procurement	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2	1	Rice Fortification	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3		Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
4		Promotion of FPO at Block Level	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
5		Procurement of Mustard, Urad, Millet etc at MSP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
7		Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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Paddy procurement from Farmers at notified MSP	NIL	NA										
Community Development Program of Agriculture in Various Districts	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Expenditure against distribution of Urea by ASAMB	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
State Honey Mission	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Agriculture Information & Publicity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Flood Damage Restoration under Disaster Management	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
A special drive for combating natural calamity and epidemic	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Majuli as Organic Hub	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Plant Protection Campaign	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Community Development Program at Garukhuti	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Construction works etc. in different district-13- Major Works	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Construction works etc. in different district-14- Minor Works	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Infrastructure Development by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Construction of Godown by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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Agriculture

| Agriculture Commission, Assam                                   | NA |
|---|----|----|----|----|----|----|----|----|----|----|----|----|
| Integrated Training and skill development centre at Patharighat | NA |
| Training of Agriculture Development Officer                     | NA |
| Legal Expenses and Court<br>Cases                               | NA |
| Development of<br>Agricultural University<br>under TNEIF        | NA |
| Development of AAU<br>Dhubri Campus                             | NA |
| Development of North<br>Lakhimpur Campus                        | NA |
| Development of Dharmapur Horticulture Campus                    | NA |
| Development of<br>Khanapara Campus                              | NA |
| Development of Fishery<br>College, Raha                         | NA |
| Biswanath College of Agriculture                                | NA |
| GIS mapping centre  | NA |
| Training and Skill Development on farm machineries              | NA |
| Amar Gaon Amar Gaurav   | NA |
| R& D for Natural farming and organic Agriculture                | NA |

Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Mini Oil Mill ( under RKVY) Target= 10 nos. DLSC Approved=10 nos.		6 nos. pending						4 nos. delivered			
Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Reaper(RKVY) Target=5 nos. DLSC Approved=5 nos.		5 nos. pending									Beneficiary share not submitted
	Ginger Processing Unit- 2 nos.		2 nos. pending									Beneficiary share not submitted
	Spice Processing Unit-2 nos.		1 no. pending						1 no. delivered			Beneficiary share of 1 no. not submitted
Food and Nutrition Security FNS(NFSM)	Water Pumps(Electric)under FNS Target= 94 nos. DLSC Approved=72 no.		72 nos. pending							32 nos. delivered		Beneficiary share of 40 nos. not submitted
NMEO Oil Palm	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
NMEO Oil Seed	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
National Project on Management of Soil Health & Fertility	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Rainfed Area Development (RAD)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Paramparagata Krishi Vikash Yojana (PKVY)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Agri. Extension (AE)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

| 46 | Sub Mission on Agriculture Mechanization (SMAM)              | NA |
|----|--|----|----|----|----|----|----|----|----|----|----|----|----|
| 47 | Pradhan Mantri Fasal<br>Bima Yojana (PMFBY)                  | NA |
| 48 | Sub-Mission on Seeds and<br>Planting Material                | NA |
| 49 | National e-Governance<br>Program in Agriculture<br>(Ne-GP-A) | NA |
| 50 | Agro Forestry  | NA |
| 51 | PM-KISAN   | NA |
| 52 | Rural Infrastructure Development Fund (RIDF)                 | NA |
| 53 | WIF-Agriculture Cold<br>Storage                              | NA |
| 54 | Assam Agribusiness &<br>Transformation Project<br>(APART)    | NA |

## Name of the Department: District Animal Husbandry & Veterinary Department, Bongaigaon

Progress report up to the Month of September /2024

### 1) Schematic performance report

Sl No	Name of the	Monitor ableIndicator	Overall	Achievement up-	to 2023-24		ent in FY 2024-25 up nth September/ 2024		Remarks
S1 N0	scheme/ activity	Monitor abiernalicator	Target	Achievement in absolute no	%	Target	Achievementin absolute no	%	Kemarks
		Brucella Vaccination	20000	19309	96.54	20691	20506	99.10	
		PPR Vaccination	NIL	NA	NA	81600	81600	100	
		CSF Vaccination	3000	3000	100	NIL	NA	NA	
1	NADCP	FMD Vaccination	NIL	NA	NA	180600	59666	33.07	Ongoing up to 30 <sup>th</sup> November 2024
		Farmers Training on Scientific Rearing of pig	300	300	100	20	20	100	
2	NLM	Distribution of Chaff Cutter	50	50	100	NIL	NA	NA	
		Awareness Meeting on Feed & Fodder	100	100	100	NIL	NA	NA	
3	RGM	Artificial Insemination	36556	37347	102.16	58089	18573	31.97	Ongoing up to 31st March 2025
		A.I of Sex Sorted Semen	N/A	1351	N/A	N/A	1532	N/A	
		Calf Born	N/A	13424	N/A	N/A	4608	N/A	
4	KCC	Proposal	2000	772	38.6	360	12	3.33	
7	KCC	Sanctioned	N/A	282	36.52	N/A	0	0	
5	RTPS	P.M Report	N/A	NIL	NIL	N/A	NIL	N/A	Running under Offline
3	KIIS	Valuation Certificate	N/A	NIL	NIL	N/A	NIL	N/A	mode

## 2) Challenges faced by the dept in implementing the schemes:

- a) Shortage of Man power
- b) Lack of Accountant & IT personal for PFMS transaction

## 3) Recommendation to overcome the challenges while implementing the schemes

- a) Deployment of required man power
- b) Required one Accountant & IT personal for transaction through PFMS

## 4) Best Practices followed by the department

- a) Selection of proper beneficiaries for implementation of the scheme
- b) Utilization of private Vaccinators

District A.H & Veterinary Officer Bongaigaon Monthly status of Fund Receipt and utilization for the month of September Year 2024

A. For the Schemes: Funds received

A. FOI t	ne Schem	es: Funds received	1	1													1	1		1
S. No.	Admin .Dept.	Name Of scheme ( +Implementation agency)	PFMS Code &Sls Code	PFMS Category CNA/SNA/ Code CS/CSS/ Others- as as a applicable Bala the coun as a					Fur Receiv the cu Ye	vedin rrent	Total funds available for scheme	now A	1		against total available funds for	Amount Ucs are p	for which pending as date	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	30	Central Share	State Share	previous year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H & Vety. Deptt.	NADCP / Directorate	9979 (Central) DoA (State)	CS	-	-	-	-	3,91,608/-	-	1	-	3,91,608/-	-	-	-	-	-	-	Fund available at SNA level
2	-Do-	NLM / Directorate	9008 (Central) AS40 (State)	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

District A.H & Veterinary Officer
Bongaigaon

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H & Vety. Deptt.	APART	No any Scheme	Fund not allocated

District A.H & Veterinary Officer Bongaigaon

#### Annexure-C

Physical Progress of Works under different Schemes / Projects across Departments - of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctionedin the Current Year	stage of Thysical Progress									
				100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	A.H &	NLM	-	-	-	-	-	-	-				
2	Vety. Deptt.	LH&DCP	3 nos	2	-	-	1	_	-				

District A.H & Veterinary Officer

District A.H & Veterinary Office Bongaigaon

#### Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			Total number of Works	Numbe	er of Years	delayed for	completion	n-as on the last date of last n the delay in completion.	Progress of Pending work Categ	s of Previo	ous Years-	pending as on the last the stage of physical p	date of last progress	Financial Year-
Sl. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75- 99%	50- 74%	25-49%	1-25%	NOT STARTED
1	inary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	NIL	-	-	-	-	-	-	-	-	-	-	-
2	nd Veter	ESVHD- MVU (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
3	bandry a	ASCAD (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
4	Animal Husbandry and Veterinary	NADCP, CSFCP, PPREP (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
5		NLM	NIL	-	-	-	-	-	-	-	-	-	-	-
6		Livestock Census	-	-	-	-	-	-	-	-	-	-	-	٧
7		Integrated Sample Survey	NIL	-	-	-	-	-	-	-	-	-	-	-



Dr. Shahidul Islam District A.H & Veterinary Officer Bongaigaon A. For the Schemes: Funds received

S. No.	Admin. Dept.	( I loop a montation	n. ( + Imple-mentation	PFMS Code & SIs Code	Category CS/ CSS/ State/	Othe	Balance A/SNA/ rs- as cable	Opening with the council/ appli	district/	Curren Allocat distr	ion to	Fund Rec		Total funds available for	now A	tilsed till mount Bracket)	Amount for which Ucs are pending at the end of	Utilisation certificate Submitted against total available	Amount f Ucs are p as on	pending	Remarks
				EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	previous year	funds for the current year	Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1		Pradhan Mantri Awas Yojana Housing for All (Urban)	PFMS: AS(33) SLS Code:1989	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		Non Lapsable Central Pool of Resources (NLCPR)		CSS	NIL	-	-	-	-	-	-	-	-	e			E	=	-	•	
3		North East Special Infrastructure Development Scheme (NESIDS)		CSS	NIL	-	-	-	-	-	-	9	÷		•		H	-		¥	
4	an Afairs	Infrastructure Development Scheme (IDS)		State	NIL	-	-		-	4			•	-		•		-	-		
5	Housing and Urban Afairs	City Infra Development Fund (CIDF)		State	NIL	-	-	-	-		-		-	-	٠	*	-	-	-	-	
6	Housing	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367	CS	NIL	-	-	_	-	-	-		-		æ	-	le le	a	-	ā	
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367	cs	NIL	-	-	-		-	÷		÷	-	٠	-	-	-		-	

Executive Officer

Abhayapuri Municipal Board

Executive Officer

Executive Officer

Abhayapuri

Abhayapuri

Abhayapuri

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana- Housing for All (Urban)	+	-
		NIL	-	-
		NIL	•	-
		NIL	-	

Executive Office Executive Office Board

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

		8	Total number of Works pending	on the	of Years dela last date of rise works b comp	f last financ	ial Yea	ar-	pendi	ng as o	n the last vorks base	works of I date of lased on the sogress	st Financ	ial Year-	
SI. No.	Admin. Dept.	Name of Scheme	as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75- 99%	50-74%	25-49%	1-25%	NOT STARTED	
1		Pradhan Mantri Awas Yojana Housing for All (Urban)	60	11	49		-	60	-	-	49	-	11	-	-
2		Non Lapsable Central Pool of Resources (NLCPR)	NIL	-	-	-		-	-	-	-	-	ь	Ŀ	÷
3	airs	North East Special Infrastructure Development Scheme (NESIDS)	NIL	-				1	1	-	<del>-</del> 8	-		i=	-
4	an Af	Infrastructure Development Scheme (IDS)	NIL	-	-	-	ě	4	-	-		-	-		-
5	J. D.	City Infra Development Fund (CIDF)	NIL	-	-	-	-	-		ı	-	-	-	-	-
6	Housing and Urban Afairs	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	Ē	-			-		-	•	÷	-	-	-
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	-	-	81	•	-		-	_	-	-		-

Executive Officer

Executive Officer

Abhayapuri Municipal Board

Abhayapuri Municipal Board

# Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

C1 11	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	Progress of	Current Year \	Norks/Service the stage of P	es- Categorise I hysical Progre	Number of W ss	Jorks based on	
SI No	осри	Walle of Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Pradhan Mantri Awas Yojana Housing for All (Urban)	NIL	5-50	-	141	-	3764	-	-
2		Non Lapsable Central Pool of Resources (NLCPR)	NIL	-	-	-		-	-	-
3	Housing and Urban Afairs	North East Special Infrastructure Development Scheme (NESIDS)	NIL	-	-	-		-	-	
4	Urbar	Infrastructure Development Scheme (IDS)	NIL	-	-		-		-	•
5	g and	City Infra Development Fund (CIDF)	NIL		-	-	-		-	-
6	Housir	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	-	-	-	=		-	· F.
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	8	-	-	-	-	_	_

Executive Officer Executive Officer Board School Municipal Board Abhayapuri Municipal Board Abhayapuri

Be

A. For the Schemes: Funds received

711.01.011	· Jenemes.	runus receiveu																	
S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Baland CNA/ Othe	ening ce with SNA/ ers- as cable	Oper Balanc the dis council/ as appl	e with strict/ others	Alloca	nt Year tion to trict	in the	eceived current ear	Total funds available for scheme	Funds utils Amoun Brad	t &(% in	Amount for which Ucs are pending at the end of	Utilisation certificate Submitted against total available funds for	Ucs are pe	for which nding as on ate
					Central Share	Share		Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		the current year	Of previous year	of current year
1	2		4					_	10	11	12	13	14	15	16	17	18	19	20
1		SOPD		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
2		Revamped Distribution Sector Scheme (RDSS)		CSS	NA	NA	NA	NA	NA	NA	NA	NA							
3		Assam Power Distribution System Enhancement and Loss Reduction Project		EAP	NA	NA	NA	NA	NA	NA	NA	NA							
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
5		TDF (Trade Development Fund)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
6	e.	SOPD-G (State Owned Priority Development)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
7	Power	AIFA (Assam Infrastructure Financing Authority)	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
10		Scheme under SOPD-G		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							
11		Assam Power Sector Investment Programme Trance - 3		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL							

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-E

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	NA		

Remarks
21
Payments made from HQ, APDCL
Payments made from HQ, APDCL

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	Progress	of Current	Year Work		Categorise	Number of	
		Traine or sometime	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		SOPD	NIL							
2		Revamped Distribution Sector Scheme (RDSS)	NIL							
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL							
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	NIL							
5		TDF (Trade Development Fund)	NIL							
6		SOPD-G (State Owned Priority Development)	NIL							
7	Power	AIFA (Assam Infrastructure Financing Authority)	NIL							
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL							

9	Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL				
10	Scheme under SOPD-G	NIL				
11	Assam Power Sector Investment Programme Trance - 3	NIL				

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			Total number of Works	last date	f Years dela of last fina ased on the	<i>.</i> ncial Year-C	Categorise			e of last Fi	nancial Yea	Previous Ye rr-Categoris iysical progi	e works ba	ng as on the sed on the	
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Remarks
1		SOPD	NIL					NA							NA
2		Revamped Distribution Sector Scheme (RDSS)	NIL					NIL							NIL
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL					NIL							NIL
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo	NIL					NA							NA
5		TDF (Trade Development Fund)	NIL					NA							NA
6	)WC	SOPD-G (State Owned Priority Development)	NIL					NA							NA
7		AIFA (Assam Infrastructure Financing Authority)	NIL					NA							NA
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL					NA							NA
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL					NA							NA
10	1	Scheme under SOPD-G	NIL					NA							NA
11		Assam Power Sector Investment Programme Trance - 3	NIL					NA							NA

Annexure-C

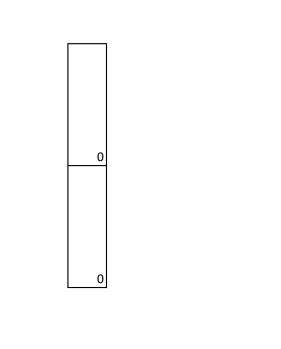
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

		T Trysical Trogress C	of Works under different Schemes /	l						
SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in				s/Services- ( tage of Phys	-		
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Pradhan Mantri Awas Yojana Housing for All (Urban)	0	0	0	0	0	0	0	
2		Non Lapsable Central Pool of Resources (NLCPR)	0	0	0	0	0	0	0	
3		North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0	0
4	ı Afairs	Infrastructure Development Scheme (IDS)	0	0	0		0	0	0	0
5	id Urban	City Infra Development Fund (CIDF)	0	0	0	0	0	0	0	0
6	Housing and Urban Afairs	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	0	0	0	0	0	0	0	0
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	0	0	0	0	0	0	0	0

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Physic	al Progre	ss of Works under c		`	<u> </u>		•			•				
				Number of	Years delay	ed for com	pletion-as	on the	Progress	of Pending	works of F	Previous Yea	ars- pending	g as on the
			Total	last date of	f last financi	al Year-Cat	egorise wo	rks	last date	of last Fina	ncial Year-	Categorise	works base	d on the
				based on th	he delay in o	completion.	i		stage of p	ohysical pro	ogress			
			Works		1	<u> </u>								<u> </u>
			pending											
SI.	Admin.		as on the											
No.	Dept.	Name of Scheme	last date											
NO.	Бері.		of	Less then	>=1 to <3	>=3 to <5								NOT
			Previous	1 Year	yrs	yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	STARTED
			Financial		′	'								
			Year											
			i Cai											
		Pradhan Mantri												
1		Awas Yojana												
1		Housing for All												
		(Urban)	56	0	56	0	0	56	0	56	0	0	0	0
		Non Lapsable												
2		Central Pool of												
		Resources (NLCPR)	0	0	0	0	0	0	0	0	0	0	0	0
		North East Special												
		Infrastructure												
3		Development Scheme												
		(NESIDS)	0	0	0	0	0	0	0	0	0	0	0	0
	- is	Infrastructure			0	-			<del>                                     </del>		0	0		
4	∆fai	Development												
	an /	Scheme (IDS)	0	0	0	0	0	0	0	0	0	0	0	0
	and Urban Afairs	City Infra												
5	l pu	Development Fund (CIDF)	0	0	0	0	0	0	0	0	0	0	0	0
	В	(CIDI')			1 0	<u> </u>					U	U		1 0

	6	Housing	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	0	0	0	0	0	0	0	0	0	0	0	0
l <b>^</b> l	7		Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE	0	0	0	0	0	0	0	0	0	0	0	0



A. For the Schemes: Funds received

A. FOI the	e Schemes:	Funds received																		
S. No.	Admin. Dept.	Name Of scheme (+Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Ope Baland CNA/ Othe appli	SNA/ rs- as	Oper Balanc the dis council/ as appl	e with strict/ others	Alloca	nt Year tion to trict	in the	eceived current ear	Total funds available for scheme	Amoun	sed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	funds for	are pend	r which Ucs ding as on ate	Remarks
					Central Share	1	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Pradhan Mantri Awas Yojana Housing for All (Urban)	PFMS: AS(33) SLS Code:1989	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	o	0	0
2		Non Lapsable Central Pool of Resources (NLCPR)		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	O	0	0
3		North East Special Infrastructure Development Scheme (NESIDS)		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	an Afairs	Infrastructure Development Scheme (IDS)		State	0		0			0			0		-	0		-	-	
5	Housing and Urban Afairs	City Infra Development Fund (CIDF)		State	0	0	0	0	0	0	0	0	0	0	0	0	0	α	0	0
6	Housing	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367	CS	0					,			-							

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

#### PROGRESS REPORT UP TO THE MONTH OF September/2024

Name of the Department: Bongaigaon Municipal Board

1. Schematic performance report

Sl.	Name of the	Monitorable	Overall	Achievement u to 2023-24	ıp		nt in FY 2024-25 onth/202	•	Remarks
No.	scheme/ activity	indicator	Target	achievement in absolute no	%	Target	achievement in absolute no	%	Remarks
		NA							
1	SBM (U)	NA							
		NA							

#### 2. Challenges faced by the dept in implementing the schemes

- a) Work started for construction of 2 nos of General Public Toilets under SBM(U).
- b) Processing of waste is 52%, however work order issued for further enhancement of processing facilities i.e Waste to Compost Plant and MRF Facilities
- c) The behavioural attitude of residents is not positive towards prohibition of single use plastic

#### 3. Recommendation to overcome the challenges while Implementing the schems

- a) Process for allotment of land regarding setting up of Sanitary Landfill and STP is under progress.
- b) Meeting with stakeholders for smooth functioning of waste collection as well as segregation of waste from the bulk waste generators.
- c) Awareness as well as punitive provision for littering on the roadside.

## 4. Best Practices followed by the department

a) Extensive approach towards making waste collection self sustainable.

- b) Work started for setting up of waste to wonder plots using recycle materials and transformations at Garbage Vulnerable Points.
- c) Various programs for uplifting sanitation workers such as distribution of safety kits, health camps implemented.
- d) Jingles installed in the waste collection vehicles to create awareness among the citizens as well as route maps developed within the wards of Bongaigaon town

A. For the Schemes: Funds received

A. FOI till	Juliennes	s: Funds received		1	1											ı				
S. No.	Admin. Dept.	Name Of scheme ( + Imple- mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Ope Balanc CNA/ Othe appli	e with SNA/ rs- as	Oper Balanco the dis council/ as appl	e with strict/ others	Curren Allocat disti	ion to	Fund Re in the c Ye	urrent	Total funds availabl e for scheme	Funds till r Amount Brac	now t &(% in	for which Ucs are pending at the end of	against total available funds for	Amount for are pending		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Cooperation	Subsidy to Dairy Cooperatives		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	COC	Award to best performing Cooperative Society		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		Assistance to GPSS		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4		Assistance to other Cooperatives		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5		Assistance to Women Cooperative Society		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6		Major works		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7		Grants-in-Aid under RIDF		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		Grants-in-Aid under WIF		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
9		Purchase of Furniture (HQ Organization)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10		Purchase of Hardware (Regional Organization)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Purchase of Hardware (Sub Divisional Organization)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12		Minor Works		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

13		House Keeping Services		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
14	1	Training		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
15		Organizing Events & Functions		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
16		CSC for College Cooperative Societies		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
17		CSC for PACS		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18		Computerization of PACS	AS254	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
19		World largest Grain Storage Plan in Cooperative sector		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
20		Formation & Promotion of FPOs in Cooperative Sector		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
21		Pradhan Mantri Jan Aushadi Kendra by PACS		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	*= will l	be provided by the	HOD / Cor	ncerned A	Agency P	FMS: Pu	blic Fina	nce Ma	nageme	nt ; SLS	: State L	ink Sch	eme -Sta	te code.						
																			Annexure-	В
В	S. Scheme	s for which no funds	are receive	d by the [	District/Co	ouncil: Fo	Or (Please vis	it-https:/w	ww.indiabud	get.govt.in,	index.php-	and concer	ned Ministry/	Department v	vebsite to kn	ow the list of Ce	entral Schemes of	current and previou	us year.)	
		SI No.		A alas - '	.:	Dane :			C - I-					D				Daw	:£	
	SI No. Administrative Departmen						iment		Sch	eme Na NIL NIL	ame			кеа	isons			кетаг	ks if any	
										NIL NIL										
										INIL										

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of	Number of Works Sanctioned in		of Current	Year Work		Categorise	Number of
31110		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Subsidy to Dairy Cooperatives	NIL	NIL	NIL	NIL	NIL	NIL	
2		Award to best performing Cooperative Society	NIL	NIL	NIL	NIL	NIL	NIL	
3		Assistance to GPSS	NIL	NIL	NIL	NIL	NIL	NIL	
4		Assistance to other Cooperatives	NIL	NIL	NIL	NIL	NIL	NIL	
5		Assistance to Women Cooperative Society	NIL	NIL	NIL	NIL	NIL	NIL	
6	1	Major works	NIL	NIL	NIL	NIL	NIL	NIL	
7		Grants-in-Aid under RIDF	NIL	NIL	NIL	NIL	NIL	NIL	
8		Grants-in-Aid under WIF	NIL	NIL	NIL	NIL	NIL	NIL	
9		Purchase of Furniture (HQ Organization)	NIL	NIL	NIL	NIL	NIL	NIL	
10	ation	Purchase of Hardware (Regional Organization)	NIL	NIL	NIL	NIL	NIL	NIL	
11	Cooperation	Purchase of Hardware (Sub Divisional Organization)	NIL	NIL	NIL	NIL	NIL	NIL	
12	†	Minor Works	NIL	NIL	NIL	NIL	NIL	NIL	
13		House Keeping Services		NIL	NIL	NIL	NIL	NIL	
14	1	Training	NIL	NIL	NIL	NIL	NIL	NIL	
15		Organizing Events & Functions	NIL	NIL	NIL	NIL	NIL	NIL	

	CSC for		1				1	
16	College							
	Cooperative							
	Societies	NIL	NIL	NIL	NIL	NIL	NIL	
17	CSC for PACS	NIL	NIL	NIL	NIL	NIL	NIL	
10	Computerizati							
18	on of PACS	NIL	NIL	NIL	NIL	NIL	NIL	
	World largest							
	Grain Storage	I						
19	Plan in							
	Cooperative							
	sector							
	Sector	NIL	NIL	NIL	NIL	NIL	NIL	
	Formation &							
	Promotion of							
20	FPOs in							
	Cooperative							
	Sector	NIL	NIL	NIL	NIL	NIL	NIL	
	Pradhan							
	Mantri Jan							
21	Aushadi							
	Kendra by							
	PACS	NIL	NIL	NIL	NIL	NIL	NIL	

Physic	al Progre	ss of Works u	ınder differ	ent Scheme	s / Program	mes / Proj	ects across	Deparm	ents -of P	revious yea	ar				
	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	ent Schemes / Programmes / Projects across Deparm Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.						Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
SI. No.				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1		Subsidy to Dairy Cooperativ es	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
2		Award to best performing Cooperativ e Society	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
3		Assistance to GPSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
4		Assistance to other Cooperativ	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
5		Assistance to Women Cooperativ	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
6		Major													
		Grants-in-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
7		Aid under RIDF	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
8		Grants-in- Aid under													
9		WIF  Purchase of Furniture (HQ Organizatio n)	NIL NIL	NIL NIL	NIL NIL	NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL	NIL NIL	NIL NIL		
10		Purchase of Hardware (Regional Organizatio n)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
11	Cooperation	Purchase of Hardware (Sub Divisional Organizatio n)													
12		Minor	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
13		Works House Keeping	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
14			NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL		
15		Organizing Events & Functions		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
16		CSC for College Cooperativ	NIL		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

47		CSC for												
17		PACS	NIL											
		Computeriz												
18		ation of												
		PACS	NIL											
		World												
		largest												
		Grain												
19		Storage												
		Plan in												
		Cooperativ												
	]	e sector	NIL											
		Formation												
		&												
		Promotion												
20		of FPOs in												
		Cooperativ												
		a Sactor												
	1		NIL											
		Pradhan												
		Mantri Jan												
21		Aushadi												
		Kendra by												
		PACS	NIL											

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme ( + Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ Other applic	e with SNA/ s- as	Open Balance the dis council/ as appli	with trict/ others	Alloca	nt Year tion to trict		eceived current ear	Total funds available for scheme	Amoun	ed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	against total available funds for	are pend	r which Ucs ling as on ate	Remarks
					Central Share		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	year	previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	elic g &	Desh Bhakti Divas	NIL	State			Nil	Nil		Nil		Nil	Nil		Nil	Nil	Nil	Nil	Nil	
2	n, Pub rintin <sub>i</sub> ıery	National Press Day	NIL	State											Nil	Nil	Nil	Nil	Nil	
3	mation, Pu ions, Printi Stationery	Pension for Journalist	NIL	State																
4	for	Press Tour	NIL	State									a							

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	n & Public Relations, Printing and	National Press Day	Nil	idget may be received on eve of the programm

District Information & Public Relations Officer, Bongaigaon

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	ı			s/Services- tage of Phys	J		
37.10		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Iting &	Desh Bhakti Divas	Nil	NIL	Nil	Nil	Nil	Nil	Nil	
2	rint er, P	National Press Day	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Information Relations, Pr Station	Pension for Journalist								
4	Rel In	Press Tour								

District Information & Public Relations Officer,Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Physic	ai Progress	of works un	der different Sc	nemes / Pr	ogrammes /	Projects a	cross L	eparm	ents -ot	Previous y	ear				
					Years delay		-		_		_		-	_	
			Total	the last dat	te of last fin	ancial Year-	Catego	orise	the last	date of las	st Financia	l Year-Categ	gorise wor	ks based	
			number of	works base	d on the de	lay in comp	letion		on the	stage of ph	ysical prog	gress			
SI.	Admin.	Name of	Works		1			ı			ı	ı		ı	
No.	Dept.	Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	ons, Printing & Stationery	Desh Bhakti Divas	Last year Hon'ble CM Sir offer floral tribute which was arrange at Assam Police Convention Centre, Dolaigaon.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	Information, Public Relations, Printing & Stationery	National Press Day	Last year the national press Day was not observed due to non receiving of Budget allocation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		Pension for													
		Journalist	Nil												
4		Press Tour	Nil												

Progress report up to the Month of September /2024

Name of the Departm ent: Industrie s, Commer

# Office of the Superintendent of Excise, Bongaigaon

1) Schematic performance report

		Name of		Overall	Achievemer -2	t up-to 2023 4		ent in FY 202 the oth Aug /	24-25 up to 2024	
S	SI No	the scheme/ activity	Monitorable Indicator	Target	Achieveme nt in absolute no	%	Target	Achieveme nt in absolute no	%	Remarks
	1	Excise	Excise Revenue	145.72 Cr.	Nil	77.37%	149.95 Cr.	Nil	40.35%	
	'	Revenue								

Superintende Bonga Monthly status of Fund Receipt and utilisation for the month of  $\,$  Aug \,\, Year 2024 A. For the Schemes: Funds received

A. For the S	scnemes:	Funds received		I	Opening B	alance with	Opening B	alance with	Curre	nt Year	Fund Rece	eived in the		Fundsutils	sed till now	Amount	Utilisation
Sl. No.	Admin. Dept.	agency)	PFMS Code 8 SIs Code	etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for scheme	Central Share	State Share	for which Ucs are pending at the end of	certificate Submitted against total
1	2	Livelihood Generation of Returned Migrant Workers due to Covid 19	Nil	Nil	Nil	7 Nil	Nil	9 Nil	Nil	Nil	Nil	Nil	14 Nil	Nil	Nil	Nil	Nil
2		Promotion of MSMEs in NER & Sikkim	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		Transport & Freight Subsidy Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		North Eastern Industrial & Investment Promotion Policy(NEIIPF )	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	xcise, Bongaigaon	North East Industrial Development, Scheme, 2017	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	Office of the Superintendent of Excise, Bongaigaon	Pradhan Mantri Formalisatior of Micro Food Processing Enterprises (PMFME) Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9		Assam Logistics and Warehousing Policy 2022	INII	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

| 11 | PRIME<br>MINISTER<br>EMPLOYMEN<br>T GENERATI<br>ON<br>PROGRAMME<br>(PMEGP) |     | Nil |
|----|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 12 | PM<br>Vishwakarma  |     | Nil |
| 13 | UNNATI   | Nil |
| 14 | MMTUBA   | Nil |
| 15 | CMAAA  | Nil |
| 16 | Assam Tea<br>Industries<br>Special<br>Incentives<br>Scheme (<br>ATISIS)    | Nil |
| 17 | The EXPORT<br>& Logistic<br>Policy of<br>Assam                             | Nil |

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schem previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	
1	NA	NA	NA	
2	NA	NA	NA	
3	NA	NA	NA	
4	NA NA	NA NA	NA NA	

Amount fo	or which	Remarks
Of previous year	of current year	
19	20	21
Nil	Nil	Nil

Nil	Nil	Nil
Nil	Nil	Nil

Annexure-B

es of current and

Rema	Remarks if any									

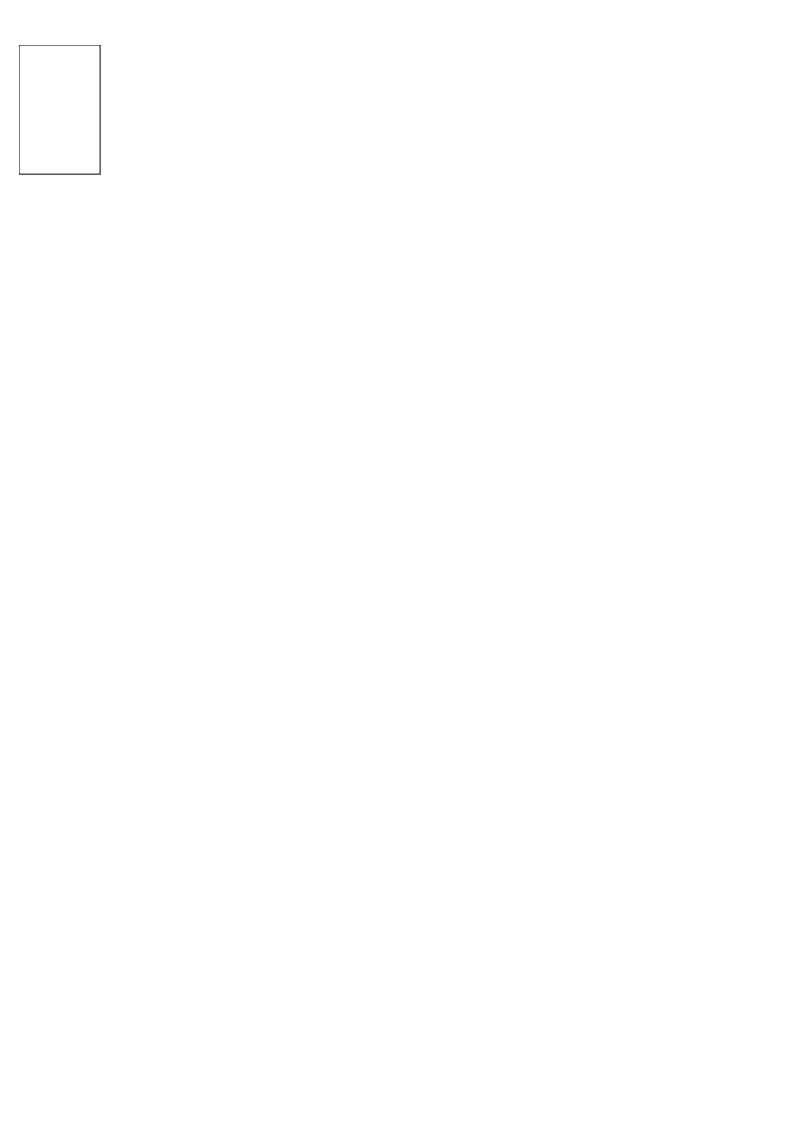
rintendent of Excise, Bongaigaon Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

		Name of			ogrammes / Pro Furrent Year Wor			
SI No	Admin. Dept.	Scheme	Works	100%	75-99%	50-74%	25-49%	1-25%
1		Livelihood Generation of Returned Migrant Workers due to Covid 19	Nil	Nil	Nil	Nil	Nil	Nil
2		Promotion of MSMEs in NER & Sikkim	Nil	Nil	Nil	Nil	Nil	Nil
3		Transport & Freight Subsidy Scheme	Nil	Nil	Nil	Nil	Nil	Nil
4	igaon	North Eastern Industrial & Investment Promotion Policy(NEIIPP)	Nil	Nil	Nil	Nil	Nil	Nil
5	of Excise, Bongai	North East Industrial Development, Scheme, 2017	Nil	Nil	Nil	Nil	Nil	Nil
6	Office of the Superintendent of Excise, Bongaigaon	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	4					1
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	Nil	Nil	Nil	Nil	Nil
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil

11	PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	33	-	-	-	55%	-	
----	---	----	---	---	---	-----	---	--

Superintendent of Excise, Bongaigaon Annexure-C

s based on the Not started	



Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year Progress of Pending works of Previous Years-pending as on the I Number of Years delayed for completion-as on the last date of Total last financial Year-Categorise works based on the delay in last Financial Year-Categorise works based on the stage of physic number of completion. Works pending as Name of on the last Admin. Dept. Sl. No. Scheme date of Less then 1 >=1 to <3 yrs>=3 to <5 yrs >=5 Total 100% 75-99% 50-74% 25-49% 1-25% Previous Year Financial Year Livelihood Generation of Returned Nil Migrant Workers due to Covid 19 Promotion of MSMEs in NER & Nil 2 Nil Sikkim Transport & 3 Freight Subsidy Nil Scheme North Eastern Industrial & Nil Nil 4 Investment Nil Nil Nil Nil Nil Nil Nil Nil Nil Promotion Policy(NEIIPP) f Excise, Bongaigaon North East

Industrial

Development, Scheme, 2017 Nil

5

6	Office of the Superintendent of	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	Nil	
7	0	Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	
8		Assam Bamboo and Cane Policy, 2019		Nil
9		Assam Logistics and Warehousing Policy 2022	Nil	
10		Assam Ethanol Production Promotion Policy, 2021	Nil	
11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	Nil	

NOT STARTED

S.	Admin.	Name Of scheme (+Imple-	PFMS Code & Sls	Category CS/ CSS/	Opening Balance with applic		Opening Balance with others as		Alloca	nt Year tion to trict	Fund Received in	the current Year	Total funds available for	Funds util: Amount &(	sed till now % in Bracket)	Amount for which Ucs are pending	Utilisation certificate Submitted against total		which Ucs are as on date	Remarks
No.	Dept.	mentation agency)	Code	State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	at the end of previous year	available funds for the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana(PMMSY)	PFMS Code 3890 & AS-178	CSS	36.7245 (2023-24) 65.90505(2022-23) Total= 102.62955	4.3305(2023-24) 7.73945(2022-23) Total= 12.06995	36.7245 (2023-24) 65.90505(2022-23) Total= 102.62955	4.3305(2023-24) 7.73945(2022-23) Total= 12.06995	146.898	17.322	36.72450 (2023-24) 65.90505 (2022-23)	4.33050 (2023-24) 7.73945 (2022-23)	114.6995 (2022-23) & (2023-24)	102.62955 (100%)	12.06995 (100%)	Nil	Nil	Nil	Nil	Nil
					Total = 1	14.6995	Total =	14.6995						Total =	114.6995					
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6	ery	NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7	Fish	Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

#### B. Schemes for which no funds are received by the District/Council:

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil

Annexure-B

### Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin.	Name of Scheme	Number of Works Sanctioned in the	Progress of C	urrent Year Works	/Services- Categorise	Number of Works ba	ased on the stage of Ph	nysical Progress
	Dept.		Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Pradhan Mantri Matsya Sampada Yojana ( PMMSY), 2023-24							
а	]	Fin Fish Hatchery	1 no.		1 no.				
b	]	New Rearing pond	42 nos./ 8.00 ha	33 nos./ 6.40 ha		2 nos./ 0.35 ha			7 nos./ 1.25 ha
С	]	New pond construction	43 nos./ 11.00 ha	33 nos./ 8.50 ha		3 nos./ 0.75 ha	1 no./ 0.25 ha		6 nos./ 1.50 ha
d	]	Inputs for fish farming	43 nos./ 11.00 ha						43 nos./ 11.00 ha
е	]	FL stocking in wetlands	2 nos./ 30.00 ha						2 nos./ 30.00 ha
f	]	Pen culture	4 nos./ 4.00 ha	4 no./ 4.00					
g	Fishery	Three wheeler with ice box	3 nos.	2 no.					1 no.
h	ish	Mini Feed mill (2ton/day)	1 nos.				1 no.		
i		Livelihood support to fishers	300 nos.	297					3 nos.
3	]	SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4	]	CMSGUY	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	]	APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Physic	ai Progres	ss of Works under diff		<u> </u>	•	•			_					
					rs delayed for o	-				Pending works				
					ear-Categorise v	works based o	on the dela	ay in	of last Finan	cial Year-Categ	orise works b	ased on the	stage of ph	nysical
				completion.					progress					
SI. Ad No. E	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Pradhan Mantri Matsya	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Sampada Yojana ( PMMSY)												
3		SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Fishery	Assam Fisheries	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
_	Fisł	Development and												
′		Livelihood Project (AFDLP) funded by												
		JICA												
	1		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Sustainable Wetland and												
8		Integrated Fisheries Transformation (SWIFT)												
		Project funded by ADB												
		j :: :::::::: : j : 1252												

A. For the Schemes: Funds received

_A	. For t	he Schen	Schemes: Funds received																		
S	No.	Admin. Dept.	Name Of scheme ( + Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Ope Balanc CNA/ Other applic	e with SNA/ rs- as	Oper Balanco the dis council/ as appl	e with strict/ others	Alloca	nt Year tion to trict	1	eived in the nt Year	Total funds available for scheme	Amoun Brad	sed till now t &(% in cket)	Ucs are pending at the end of	Utilisation certificate Submitted against total available funds for	are pend	r which Ucs ling as on ate	Remarks
						Central Share	Share		Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		the current year	year	of current year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1		Forest Fire Prevention & Management	NA	CSS																
	2		Management Action Plan Biosphere Reserve for Manas & Dibru- Saikhowa	AS212	CSS																
	3		Project Tiger & Elephant	AS 259	CSS																
	4		Development of Wildlife Habitat	AS 211	CSS																
	5		CAMPA	NA	Others	0	0	0	0	0	0	6,51,994/-	58,67,946/-	1,03,76,320/-	5,53,382/- (84.87%)	49,80,438/- (84.87%)	Nil	Nil	Nil	Nil	50 Ha AR Plantation at Barekamara (Creation work is under progress)
	6		Capacity Building for Forest Management & Training of Personnel (JICA)	NA	EAP																
				NA	EAP	0	0	0	0	0	0	37,83,404/-	9,45,851/-	47,29,255/-	29,06,371.20/- (80%)	7,26,592.80/- (20%)	Nil	Nil	Nil	10,96,291/-	Dewangaon 100 Ha (plantation completed)
			Assam Project on	NA	EAP	0	0	0	0	0	0	35,35,930/-	8,83,983/-	44,19,913/-	31,23,812.80/- (80%)	7,80,953.20/- (20%)	Nil	Nil	Nil	5,15,147/-	Bowalimari 60 Ha (plantation completed)
	7		Forest & Bio-diversity Conservation Society (APFBC)	NA	EAP	0	0	0	0	0	0	29,73,395.20/-	7,43,348.80/-	37,16,744/-	29,73,395.20/- (80%)	7,43,348.80/- (20%)	Nil	Nil	Nil	Nil	Hapachara 110 Ha (plantation completed)

64,00,000/-16,00,000/-Oudubi 130 Ha NA EAP 0 0 0 0 0 66,16,856.80/-16,54,214.20/-82,71,071/-Nil Nil Nil 2,71,071/-(80%) (20%)(plantation completed) 4,23,724.40/-16,94,897.60/-Dewangaon JFMC 25 Ha NA **EAP** 0 0 22,87,854/-5,71,963/-28,59,817/-Nil Nil 7,41,195/-0 Nil (80% (20%)(plantation completed) Chagalkhuti JFMC 25 Ha 16,97,758.40/-4,24,439.6/-(expected completion month 4,24,439.60/-NA EAP 0 16,97,758.40/-21,22,198/-Nil Nil Nil Nil (20%) (80%) September/2024) Working plan 8 State Organisation (SOPD) Validity Expired for Amenities to staff and Administrative Approval 9 0 State 0 0 0 0 0 0 0 0 labour (SOPD) FOC not raised against Amenities to Staff & Labour Deployment of Modern Technology & Communication system for Forestry and Wildlife NA 10 State Conservation and Management (SOPD) Social Forestry 11 NA State (General) - SOPD Raising People's Nurseries / Plantation of Medicinal & 12 NA State Aromatic Plants -**Environment and Forest Department** SOPD Greening of Greater Guwahati city (SOPD) NA 13 State Road Side Plantation of National Highways NA 14 State Reduce Man Animal 15 State Conflict 16 Bio-diversity Board NA State Assam Climate Change Management NA 17 State Society Assam Agro Forestry Development Board 18 State Development of Forest 19 State Village

20	Timber Treatment Seasoning Plant	NA	State								
21		NA	State								
	Assam Forest										
22		NA	State								
23	Cooperation Global Green	NA	State								
	Gathering Development of other										
24		NA	State								
25	Development of National Parks & Wildlife Sanctuaries	NA	State								
26	Assam State Wetland Authority	NA	State								
27		NA	State								
28	Training of Staff	NA	State								
29	Roads & Bridges for General Areas	NA	State								
30	Forest Protection Force	NA	State								
31	New Arms and Ammunition	NA	State								
32	Central Control Room Project	NA	State								
33	Areas	NA	State								
34	Rehabilitation of Dadhia & Laika Village under Dibru- Saikhowa National Park	NA	State								
35	Forest School Kajalgaon	NA	State								
36	Dibrugarh Animal Safari cum Rescue Centre	NA	State								
37	Interpretation Centre cum Museum at Manas and Digboi	NA	State								
38	Natural History Museum at Kaziranga	NA	State								
39	Modernization of Assam State Zoo		State								
40	Cachar Wildlife Safari Centre	NA	State								

	[]	Institute for Wildlife										
41	]	Health & Research at	NA	State								
71	]	Dibrugarh	1471	State								
1						l						

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

#### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest	SoPD	Validity Expired for Administrative Approval	FOC not raised against Amenities to Staff & Labour
2	Department	CAMPA	Nil	
3		APFBC Phase-II	Nil	

Physical Progress of Works under different Schemes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress	of Current \	rear Work	s/Services- tage of Phy	Categorise	Number	
		Name of sometime	Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	,	Forest Fire Prevention & Management								
2		Management Action Plan Biosphere Reserve for Manas & Dibru- Saikhowa								
3		Project Tiger & Elephant								
4		Development of Wildlife Habitat								
5		CAMPA	Nil							
6		Capacity Building for Forest Management & Training of Personnel (JICA)								
7		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	Nil							
8		Working plan Organisation (SOPD)								
9		Amenities to staff and labour (SOPD)	Nil				••••			
10		Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)								
11		Social Forestry (General) - SOPD								
12		Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD								
13		Greening of Greater Guwahati city (SOPD)								
14		Road Side Plantation of National Highways								
15	int	Reduce Man Animal Conflict								
16	rtme	Bio-diversity Board								
17	Depa	Assam Climate Change Management Society								
18	rest	Assam Agro Forestry Development Board								
19	Environment and Forest Department	Development of Forest Village								
20	nent 6	Timber Treatment Seasoning Plant								
21	ronr	Forest Publicity								
22	Envi	Assam Forest Development Cooperation								
23		Global Green Gathering Development of other								
24		Wildlife Areas								

25	Development of National Parks & Wildlife Sanctuaries
26	Assam State Wetland Authority
27	Forest Research Forest Research
28	Training of Staff
29	Roads & Bridges for General Areas
30	Forest Protection Force
31	New Arms and Ammunition
32	Central Control Room Project
33	Building for General Areas
34	Rehabilitation of Dadhia & Laika Village under Dibru- Saikhowa National Park
35	Forest School Kajalgaon
36	Dibrugarh Animal Safari cum Rescue Centre
37	Interpretation Centre cum Museum at Manas and Digboi
38	Natural History Museum at Kaziranga
39	Modernization of Assam State Zoo
40	Cachar Wildlife Safari Centre
41	Institute for Wildlife Health & Research at Dibrugarh

Physical Progress of Works under different Schemes / Projects across Departments -of Previous year

PHYSIC	lai Progre	ss of Works under	Total	Number of	Years delay	yed for com ial Year-Cat	pletion-as	on the	Progress	of Pending		Previous Ye -Categorise	•	g as on the ed on the	
			number of Works	based on t	he delay in	completion	•	<b>.</b>	stage of p	physical pr	ogress		Г	T	
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1		Forest Fire Prevention & Management													
2		Management Action Plan Biosphere Reserve for Manas & Dibru- Saikhowa													
3		Project Tiger & Elephant													
4		Development of Wildlife Habitat													
5	1	CAMPA	0	1	0	0	0	1	0	0	0	0	1	0	
6		Capacity Building for Forest Management & Training of Personnel (JICA)													
7		Assam Project on Forest & Bio- diversity Conservation Society (APFBC)	1	1	0	0	0	2	0	0	1	0	0	0	

nent and Forest Department

Working plan Organisation (SOPD)													
Amenities to staff and labour (SOPD)	0	0	0	0	0	0	0	0	0	0	0	0	
Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)													
Social Forestry (General) - SOPD													
Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD													
Greening of Greater Guwahati city (SOPD)													
Road Side Plantation of National Highways													
Reduce Man Animal Conflict													
Bio-diversity Board													
Assam Climate Change Management Society													
Assam Agro Forestry Development Board													

Environm

Development of Forest Village							
Timber Treatment Seasoning Plant							
Forest Publicity							
Assam Forest Development Cooperation							
Global Green Gathering							
Development of other Wildlife Areas							
Development of National Parks & Wildlife Sanctuaries							
Assam State Wetland Authority							
Forest Research							
Training of Staff							
Roads & Bridges for General Areas							
Forest Protection Force							
New Arms and Ammunition							
Central Control Room Project							
Building for General Areas							
Rehabilitation of Dadhia & Laika Village under Dibru- Saikhowa National Park							
Forest School Kajalgaon							

36	Dibrugarh Animal Safari cum Rescue Centre							
37	Interpretation Centre cum Museum at Manas and Digboi							
38	Natural History Museum at Kaziranga							
39	Modernization of Assam State Zoo							
40	Cachar Wildlife Safari Centre							
41	Institute for Wildlife Health & Research at Dibrugarh							

_	A. For	tne Sche	emes: Funas received	1																	
	S. No.	Admin. Dept.	Name Of scheme ( + Imple- mentation agency)	PFMS Code & SIs Code	1 '	Ope Baland CNA/ Othe appli	e with SNA/ rs- as	Oper Balanc the dis council/ as appl	e with strict/ others		Allocation to trict	Fund Rece currer	ived in the nt Year	Total funds available for scheme		sed till now % in Bracket)	Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for	Amount fo	or which Ucs are ng as on date	Remarks
						1	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current year	Of previous year	of current year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1		National Food Security Act, 2013	ASKK000 05 621 & AS232	CSS	0	0	0	0	52695954.5	26731588	52695955	26731588	79427543	48483962 (92%)	25327590 (94.75%)	O	o	0	79427543	
Ī	2		Consumer Welfare Fund	Nil	CSS	0	0	0	0	0	0	0	0	С	0	0	0	0	0	0	0
-	3	<b>&amp;</b>	Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	Nil	CSS	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
ŀ	4	Affairs	Smart Public Distribution	Nil	CSS	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
	5	Consumer	Fair Price Shop Automation under NFSA	Nil	CSS	0	0	0	0	0	0	0	0	С	0	0	α	0	0	0	0
	6	ઝ	Consumer Awareness Activities	Nil	CSS	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
	7	Distribution	AAMAR DUKAN	Nil	State	0	0	0	0	0	198675	0	0	198675	0	0	0	0	0	0	FS proposal not received from Govt. till date.
	8	Food, Public Distrib	Samabai Sabalikaran	Nil	State	0	0	0	0	0	8115290	0	0	8115290	4766306 (58.73%)	0	0	0	0	8115290	FS proposal received from Govt. on 02-08- 2024
	9	Ŧ	Construction of Godown	Nil	CSS	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
	10		End-to-End Computerization	Nil	CSS	0	0	0	0	0	1274460	0	1274460	1274460	0	903040 (70.86%)	0	0	0	903040	0
	11		State Consumer Helpline	Nil	CSS	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
	12		Strengthening of Consumer Commission	Nil	CSS	0		0			Ĭ	0	0				O		0	, and the second	0
L	13		Confonet Project	Nil	State	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0

14	Paddy Procurement	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Rice Fortification	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

		ii Progress oi wo	rks under different Scheme						-
SI No	Admin . Dept.	Name of Scheme	Number of Works	added on the stage of the stage					
			Sanctioned in the Current Year						
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Food, Public Distribution & Consumer Affairs	National Food							
		Security Act, 2013		Yes					
_		Consumer		163					
2		Welfare Fund	Nil						
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	Nil						
4		Smart Public Distribution		Yes					
5		Fair Price Shop Automation under NFSA		Yes					
6		Consumer Awareness Activities				Yes			
7		AAMAR DUKAN	3			Yes			
8		Samabai Sabalikaran		Yes					
9		Construction of Godown	Nil						
10		End-to-End Computerization		Yes					
11		State Consumer Helpline							
12		Strengthening of Consumer Commission							
13		Confonet Project							
14		Paddy Procurement	2nd Crop KMS 2023-24	Yes					
15		Rice Fortification		Yes					

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

	- Togres	or works under e	lifferent Schemes / Pro	Number	of Years delayed	d for completic	n-as on th	e last date	_	of last Fina	ncial Year		e works ba	ng as on the ased on the
SI. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		National Food Security Act, 2013	Nil											
2		Consumer Welfare Fund	Nil											
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	Nil											
4	ffairs	Smart Public Distribution	Nil											
5	¿ Consumer Affairs	Fair Price Shop Automation under NFSA	Nil											

6	Public Distribution &	Consumer Awareness Activities	Nil						
7	olic Di	AAMAR DUKAN	Nil						
8	d, Pul		Nil						
9	Food,		Nil						
10		End-to-End Computerization	Nil						
11		State Consumer Helpline	Nil						
12		Strengthening of Consumer Commission	Nil						
13		Confonet Project	Nil						
14			Nil						
15		Rice Fortification	Nil						

A. For the Schemes: Funds received

7			. I ullus leceive												_						
S. 1		Admin. Dept.  Name Of scheme (+ Implementation agency)  PFMS Code Mentation agency  Category CS/ CSS/ State/ EAP etc.  Central Share State S					with the district/ s as applicable	Current Year Allo	ocation to district	Fund Received in	the current Year	Total funds available for scheme		now Amount &(% in racket)	Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current		h Ucs are pending n date	Remarks		
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		year	Of previous year	of current year	
	1		3 National Health Mission	Central Code : 4063 SLS Code : AS45	css	0.00	6 7 0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	227.77(99.03%)	0.00	0.00	0.00	2.23	21
	2		PM - Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)- CSS	Code : 3991 SLS Code :	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
:	3	F	Strengthening of Food Safety Eco- system in the State	General: 0901/0031 Capital: 0901/0035	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
	4		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable
	5		Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable
	6		Public Health outreach Activity	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	Completed 10 nos of Public health outreach camp in the district. Total amount is Rs. 5,00,000.00 which was organised by National Ayush Mission Assam
	7	,	Yoga Wellness Centers	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		Seleceted two Yoga Instructors and sent their details to National Ayush Mission for their approval

8		Jivadhara- (Yoga for children with especially abled)	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Program is going on from January'24. Run by a NGO. Total amount Rs. 6,00,000/- for 1 year which is organised by National Ayush Mission, Assam
9		Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	3988	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
10		15th Finance Commission - CS (Health Grant)	Central Code : 3933	CS	0.00	0.00	0.00	18.95213	0.00	0.00	0.00	20.17004	39.12217	0.00	37.6984(96.36%)	0.00	0.00	0.00	0.57600	
11		Ayushman Bharat Digital Mission	Central Code : 3983	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
12		National Tele Mental Health Programme	Central Code : 4126	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
13		National AIDS and STD Control Programme	ASACS/936	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
14		Blood Transfusion Services	ASACS/406	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
15		Assistance to widows of AIDS victim under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
16		Four Special Care Home for HIV affected children	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
17		Strengthening of Blood Bank at GMCH under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
18		Strengthening of Assam Blood Transfusion Council (ASBTC)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
19		Consumable and Equipment Management in Govt Blood Bank	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
20	are .	Renovation/Stre ngtheni ng of Govt Blood Bank excluding GMCH	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

21	 Health & Family Welf	Improvement of ART Centres under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
22		Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
23		OPD-OST Dispensing Centre for Drug Users	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
24		Diagnosis of HIV under ICTC	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
25		Strengthening of Laboratory Services	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
26		ASACS Employee Welfare Fund	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
27		IEC Activities for awareness of HIV/AIDS	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
28		Financial Assistance to Children infected/affected with HIV/AIDS		State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
29		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
30		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NA	State									0.00							Nil
31		Establishment of 104 – Helpline	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
32		108 Mritunjoy	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
33		Operation of Sanjibani (Village Health Outreach Programme)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
34		Employees Health Assurance Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
35		Free Drugs & Consumable including Tea Gardens	AS224	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
36		Compensation of Wages to Pregnant Women Workers of Tea Gardens	AS219	State	0.00	0.00	0.00	0.20	0.00	2.00	0.00	1.65	1.85		1.81 (97.84%)				0.04	

37	Scheme for ASHA Welfare	NA	State				1.03			0.00	2.50	3.53		3.46(98.02%)				0.07	
38	Arogya Nidhi	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
39	NHM Employees Welfare Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
40	State Support to Mental Health Programme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
42	Family Planning Indemnity Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
43	Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
44	Operation Cost of Mobile Medical Units	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
45	Ambulance Services for Public Health Facilities	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
46	Honorarium of ASHAs	NA	State	0.00	0.00	0.00	0.00	0.00	168.00	0.00	42.00	42.00	0.00	40.192(95.7%)	0.00	0.00	0.00	1.80	
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
49	Remuneration of ASHA Supervisor	NA	State	0.00	0.00	0.00	0.00	0.00	72.36	0.00	24.00	24.00		23.49711 (97.90%)	0.00	0.00	0.00	0.50	

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	N/A	N/A	N/A	N/A

									Annexure-C	
		cal Progress of Wor	ks under different Schemes / Progra	ammes / Pr	ojects acro	ss Deparme	ents -of curr	ent year		
SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	Progress	of Current Works base		-	•		
31110		Name of Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1		National Health Mission	Nill							
		PM - Ayushman	IVIII							
		Bharat Health								
2		Infrastructure Mission (PM-								
		ABHIM)- CSS	Nill							
		Strengthening of Food Safety Eco-								
3		system in the State								
		Ayurvidya (Healthy	Nill							
		Lifestyle through								
4		AYUSH for School Children)								
		Cilidren	Nill							
-		Supraja AYUSH								
5		Maternal & Neo- Natal Intervention	Nill							
										Fund was directly transferred
6		Public Health	10 nos of camps were organized.	100%						to the organizing NGO by the
		outreach Activity	, ,							National Ayush Mission, Assam
										A33d111
<del></del>		Yoga Wellness								
7		Centers Jivadhara-(Yoga for	Nill							
		children with								Fund will be directly
8		especially abled)	Going on	100%						transferred to the organizing
			33g 3	100/0						NGO by the National Ayush
										Mission, Assam
		Centre of Excellence- Ayurswasthya								
		Yojana								
		(Panchakarma Unit								
9		at Govt Ayurvedic College, Guwahati)								
			Nill							
		15th Finance								
10		Commission -CS (Health Grant)	Nill							
11		Ayushman Bharat								
		Digital Mission National Tele Mental	Nill							
12		Health Programme								
-		National AIDS and	Nill							
13		STD Control								
		Programme Blood Transfusion	Nill							
14		Services								
		Assistance to	Nill		-					
		widows of AIDS								
15		victim under AIDS								
		Control Society	Nill							
4.0		Four Special Care								
16		Home for HIV affected children	Nill							
	1	Strengthening of								
17		Blood Bank at GMCH under AIDS								
-		Control Society								
		Strengthening of	Nill							
18		Assam Blood								
10		Transfusion Council (ASBTC)	Nill							
L	J	(LISDIC)	14111	l	1			l	l	I

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Health & Family Welfare

Consumable and					
Equipment					
Management in Govt					
	Nill				
Blood Bank	INIII				
Renovation/Strength					
eni ng of Govt Blood					
Bank excluding					
GMCH	Nill				
Improvement of					
ART Centres under					
AIDS Control					
Society	Nill				
Reimbursement for					
PLHIV for					
Transportation cost					
and Investigation					
under ASACS					
	Nill				
OPD-OST					
Dispensing Centre					
for Drug Users					
lor Brug Csers	Nill				
D: : 011111	INIII				
Diagnosis of HIV					
under ICTC	Nill				
Strengthening of					
Laboratory Services					
' '	Nill				
ASACS Employee		+ +	<del>                                     </del>	+	
	Nill				
Welfare Fund	INIII				
IEC Activities for					
awareness of					
HIV/AIDS	Nill				
Financial Assistance					
to Children					
I I					
infected/affected					
with HIV/AIDS					
	Nill				
Congenital Heart					
Disease of Children /					
Critical Care Cardiac					
Surgery for BPL &					
Aid to Kidney					
Patient (Susrusha)					
	Nill				
Corpus of Rs.50.00					
Crores over next five					
year for Medical					
Support for Children					
below 14 years					
	Nill				
Establishment of 104					
- Helpline	Nill				
108 Mritunjoy	Nill				
Operation of					
Sanjibani (Village					
Health Outreach					
Programme)	Nill				
Employees Health	IVIII	+ +	+ + -	+	
Assurance Scheme					
	Nill				 
Free Drugs &					
Consumable					
including Tea					
Gardens	Nill				
	14111	+ + +		+	
Compensation of					
Wages to Pregnant					
Women Workers of					
Tea Gardens					
	Nill				
Scheme for ASHA					
Welfare	Nill				
		+ + + + + + + + + + + + + + + + + + + +	<b> </b>		
Arogya Nidhi	Nill				 
NHM Employees					
Welfare Scheme	Nill				
State Support to		1 1	<del>                                     </del>	1	
Mental Health					
Programme	Nill				
	INIII	1 1	1		
Fiogramme					

Bio-Medical   Equipment   Maintenances   Programme   (BEMMP) in   Medical Colleges   Nill			
Maintenances   Programme   (BEMMP) in   Medical Colleges   Nill		Bio-Medical Bio-Medical	
Programme ((BEMMP) in Medical Colleges   Nill		Equipment Equipment	
Programme (BEMMP) in   Medical Colleges   Nill	41	Maintenances	
Medical Colleges	41		
Family Planning   Indemnity Scheme   Nill		(BEMMP) in	
A2		Medical Colleges Nill	
A2		Family Planning	
A3  Pradhan Mantri National Dialysis Programme (PMNDP) Operation Cost of Mobile Medical Units Nill  Ambulance Services for Public Health Facilities Nill  Honorarium of ASHAS Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges Nill  Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	42		
A3   National Dialysis   Programme (PMNDP)   Nill		Nill Nill   Nill	
Programme (PMNDP)		Pradhan Mantri	
Programme (PMNDP)		National Dialysis	
CPMNDP	43		
Operation Cost of Mobile Medical Units  Ambulance Services for Public Health Facilities  Nill  Honorarium of ASHAs  Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges  Nill  Remuneration of contractual Surveillance Worker (SW) under State Support at NHM			
44   Mobile Medical Units   Nill    45   Ambulance Services for Public Health Facilities   Nill    46   Honorarium of ASHAs   Nill    47   PG Doctors in Medical Colleges   Nill    Remuneration of contractual    Surveillance Worker (SW) under State   Support at NHM    48   Support at NHM    Mobile Medical   Nill    Ni			$\neg$
Units Nill Ambulance Services for Public Health Facilities Nill  Honorarium of ASHAs Nill  Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges Nill  Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	44		
45   for Public Health Facilities   Nill    46   Honorarium of ASHAS   Nill    47   PG Doctors in Medical Colleges   Nill    Remuneration of contractual    Surveillance Worker (SW) under State   Support at NHM    48   Support at NHM    Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM   Support at NHM    Support at NHM			
45   for Public Health Facilities   Nill    46   Honorarium of ASHAS   Nill    Remuneration of 104   Newly Engaged Post    PG Doctors in   Medical Colleges   Nill    Remuneration of contractual    Surveillance Worker (SW) under State   Support at NHM    Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM   Support at NHM    Support at NHM   Support at NHM   Support at NHM   Support at NHM    Support at NHM   Supp		Ambulance Services	
Facilities Nill  Honorarium of ASHAs Nill  Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges Nill  Remuneration of contractual Surveillance Worker (SW) under State Support at NHM		for Public Health	
46 Honorarium of ASHAs Nill Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges Nill Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	45		
46 ASHAS Nill Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges Nill  Remuneration of contractual Surveillance Worker (SW) under State Support at NHM		Nill Nill   Nill	
ASHAS NIII  Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges Nill  Remuneration of contractual Surveillance Worker (SW) under State Support at NHM		Honorarium of	
Newly Engaged Post PG Doctors in Medical Colleges Nill  Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	46	ASHAS NIII	
47 PG Doctors in Medical Colleges Nill  Remuneration of contractual Surveillance Worker (SW) under State Support at NHM		Remuneration of 104	
47 PG Doctors in Medical Colleges Nill  Remuneration of contractual Surveillance Worker (SW) under State Support at NHM		Newly Engaged Post	
Nill  Remuneration of contractual  Surveillance Worker (SW) under State Support at NHM	47		
Nill  Remuneration of contractual  Surveillance Worker (SW) under State Support at NHM		Medical Colleges	
48   contractual   Surveillance Worker   (SW) under State   Support at NHM			
48   contractual   Surveillance Worker   (SW) under State   Support at NHM		Remuneration of	$\neg$
48 Surveillance Worker (SW) under State Support at NHM		contractual	
48 (SW) under State Support at NHM	1		
Support at NHM	48		
		Nill Nill	
Parsymptotion of			
	49	ASHA Supervisor Nill	

Physical Progress of Works under different Schemes / Projects across Departments -of Previous year

Physic	ai Progres	ss of Works unde	er amerent											
					Years delay		-		1	_			•	g as on the last
			Total	last date of	f last financi	ial Year-Cat	egorise wo	orks			al Year-Cate	egorise wor	ks based or	the stage of
			l	based on ti	he delay in o	completion	•		physical p	progress				
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		National Health Mission	10	1	6	3		10	0	0	0	0	0	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM- ABHIM)- CSS	Nill					Nill	1	0	0	0	0	
3		Strengthening of Food Safety Eco- system in the State	Nill					Nill						
4		Ayurvidya (Healthy Lifestyle through AYUSH for School Children)	Nill					Nill						Not started
5		Supraja AYUSH Maternal & Neo- Natal Intervention	Nill					Nill						Not started

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Public Health outreach Activity	No pending works	 	 	Nill		 	 
Yoga Wellness Centers	Nill			Nill			Not started
Jivadhara-(Yoga for children with especially abled)	Nill			Nill			
Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nill			Nill			Not started
15th Finance Commission -CS (Health Grant)	Nill			Nill			
Ayushman Bharat Digital Mission	Nill			Nill			
National Tele Mental Health Programme	Nill			Nill			
National AIDS and STD Control Programme	Nill			Nill			
Blood Transfusion Services	Nill			Nill			
Assistance to widows of AIDS victim under AIDS Control Society	Nill			Nill			

mily Welfare

Four Special Care Home for HIV affected children	Nill			Nill			
Strengthening of Blood Bank at GMCH under AIDS Control Society	Nill			Nill			
Strengthening of Assam Blood Transfusion Council (ASBTC)	Nill			Nill			
Consumable and Equipment Management in Govt Blood Bank	Nill			Nill			
Renovation/Stren gtheni ng of Govt Blood Bank excluding GMCH	Nill			Nill			
Improvement of ART Centres under AIDS Control Society	Nill			Nill			
Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nill			Nill			
OPD-OST Dispensing Centre for Drug Users	Nill			Nill			
Diagnosis of HIV under ICTC	Nill			Nill			

Health & Fa

Strengthening of Laboratory Services	Nill			Nill	20	10	0	0	0	3( Site issue)
ASACS Employee Welfare Fund	Nill			Nill						
IEC Activities for awareness of HIV/AIDS	Nill			Nill						
Financial Assistance to Children infected/affected with HIV/AIDS	Nill			Nill						
Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nill			Nill						
Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nill			Nill						
Establishment of 104 – Helpline	Nill			Nill						
108 Mritunjoy	Nill			Nill						
Operation of Sanjibani (Village Health Outreach Programme)	Nill			Nill						

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Employees Health Assurance Scheme	Nill			Nill			
Free Drugs & Consumable including Tea Gardens	Nill			Nill			
Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nill			Nill			
Scheme for ASHA Welfare	Nill			Nill			
Arogya Nidhi	Nill			Nill			
NHM Employees Welfare Scheme	Nill			Nill			

40	State Support to Mental Health Programme	Nill			Nill			
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nill			Nill			
42	Family Planning Indemnity Scheme	Nill			Nill			
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nill			Nill			
44	Operation Cost of Mobile Medical Units	Nill			Nill			
45	Ambulance Services for Public Health Facilities	Nill			Nill			
46	Honorarium of ASHAs	Nill			Nill			
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nill			Nill			
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nill			Nill			

	_								
		Remuneration of							
49		ASHA Supervisor	Nill			Nill			

A. For the Schemes: Funds received

A. For th	e Schemes	: Funds received														_				
S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Categor y CS/ CSS/ State/ EAP etc.	Ope Baland CNA/ Other appli	SNA/ rs- as	Oper Balanc the dis council, as app	e with strict/ / others	Current Allocation to		Fund Receive current Y		Total funds available for scheme	Funds utilsed till no &(% in Brack		Amount for which Ucs are pending at the end of previous	Submitted against total available funds for the	Ucs are j on	for which pending as date	Remarks
					Central Share		Central Share	State Share		Snare	Central Share	Snare		Central Share	State Share	year	current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom, Textile & Sericulture Dept.	SWANIRBHAR NAARI		State											a		N/A	Nil	Nil	Total registered Weavers: 12262 Nos. At present, Reverification of Registered in ongoing. Total procured handloom Product: 34453 pcs. Total Amount: 1,00,38,580/- Present stock: 16821 pcs. amounting to Rs. 51,34,350/
2	Hand	Cluster Development Programme (CDP) under NHDP	9305	CSS					66.35 Lakhs		10.20 Lakhs		181.040 Lakhs	10.20 Lakhs (100%)			_	Nil	Nil	Amount of <b>10.20</b> lakh is directly deposited to the beneficiaries a/c from The Directorate, H&T, Assam,Ghy <b>1</b> , Second installment is under process.
3		Weavers Mudra Loan 2024-25											Bank Loan							A minimum target of 30 Nos. of MUDRA LOAN for the year 2024-25. 26 Nos. of applications have been sent to various Banks
4		SAMARTH	1874	CSS					Nil		Nil		Nil	Nil			N/A	Nil	Nil	1st phase has been completed. The 2nd phase training is under process.
5		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	9305	CSS					Rs.198/- per person	Rs.238 /- per person										Rs. <b>200000</b> will be payable on beneficiary's death due to any cause
6		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	9305	CSS					Rs. 20 per person											Rs. <b>2,00,000</b> will be payable on beneficiary's accidental death & permanent total disability. Rs. <b>1,00,000</b> will be payable on beneficiary's permanent partial disability.

						1	ı					1			l					
7	M a	Handloom Iodel Village at Koklabari nder SOPD-G		State	_	_	_	_	-	_	_	_	-	-	_	_	-	_	_	
8	5	Integrated Sericulture Development roject (ISDP)	9103 - NER - Textiles Promotio n Scheme	CSS	_	_	_	_	-	1	_	-	-	-	_	1	-	-	-	
9		Intensive Bivoltine Sericulture Development Project (IBSDP)		CS	_	_	-	_	-	-	-	_	-	_	_	_	-	-	ı	
10	Sil	lk Samagra 2		CS	_	_	_	_	-	-	-	_	1	_	_	1	1	_		
11		RKVY - RAFTAAR	AS9	CSS	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	
12		APART		EAP	_		_	_		_	_	_	_	_	_	_		_	_	
13		SOPD-G		State	_	_	_	_		_	_	_	_	_	_	_		_	_	
14		SOPD-ODS		State			_		_		_		_	_	_		_	_		

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

#### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.gov/Lin/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
_	_		<u></u>	
_				
_			<u>_</u>	_
	_			_

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

		Physical Pro	ogress of Works under different Schemes /	Programmes / P	rojects across i	Deparments -o	r current year		
Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Cu	urrent Year Wo	rks/Services- stage of Physi	_	nber of Works	s based on the
			Guirent rear	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		SWANIRBHAR NAARI		100%					
2		Cluster Development Programme (CDP) under NHDP	1 nos CDP sanctioned. 400 beneficiaries. Work of 17 Nos workshed is in progress			70%			
3	.,	Weavers' Mudra Loan 2024-2025	A minimum target of 30 Nos. of MUDRA LOAN for the year 2024-25. 26 Nos. of applications have been sent to various Banks		86.67%				
4	ebt	SAMARTH	2 Nos training centre sanctioned						Not Started
5	ılture D	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	For the year: 2024-25, Target : 300 nos					40%	
6	& Seric	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	For the year: 2024-25, Target : 4000 nos					30%	
7	Handloom,Textile & Sericulture Dept.	Handloom Model Village at Koklabari under SOPD G		_	_	_	_		_
8	noolbu	Integrated Sericulture Development Project (ISDP)		_	_	_	_	_	_
9	H <sub>2</sub>	Intensive Bivoltine Sericulture Development Project (IBSDP)		_	_	_	_	_	_
10		Silk Samagra 2							
11		RKVY - RAFTAAR							
12		APART							
13		SOPD-G							
14		SOPD-ODS							

Physical Progress of Works under different Schemes / Projects across Departments -of Previous year

Physic	cal Progr	ess of Works under different Sch	emes / Programmes / P	rojects acr	oss Deparn	nents -of P	revious ye	ar						
				last date o	f Years dela If last financ the delay in	cial Year-C	ategorise		the last o		t Financial	Year-Cate		nding as on ks based
Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		SWANIRBHAR NAARI	Nil			_							1	
2		Cluster Development Programme (CDP) under NHDP			_	_	-	-	_			_	-	_
3	Dept.	Weavers' Mudra Loan 2024-2025	_		_	_	_			_	_	_	_	_
4	D(	SAMARTH	Nil			_	-	_			_			
5	Sericulture	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	Nil		-	_	_	-					_	_
6	Sericı	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	Nil		_	_	1	1		_	_	1	ı	_
7	8	Handloom Model Village at Koklabari under SOPD-G	_	-	_	_	1	1		_	_	ı	1	_
8	,Text	Integrated Sericulture Development Project (ISDP)	_	_	_	_	-	-		_	_	-	-	_
9	Handloom,Textile	Intensive Bivoltine Sericulture Development Project (IBSDP)				_	_	_				_	_	
10	and	Silk Samagra 2												
11	H	RKVY - RAFTAAR	_											
12		APART	_									_		
13		SOPD-G		_	_	_	_	_		_	_	_	_	_
14		SOPD-ODS									_	_		

A. For th	ne Schem	Name Of	received	Catacan	Omanina	g Balance	Onomino	- Dolomoo	Currer	+ Vaan	Fund R	anairead	1	Evador	tilsed till	Amount	Utilisati	Amour	at for	Remarks
		scheme	PFMS	y CS/	Opening	Balance	Opening	Balance	Currer	it Year	runa K	eceived	Total	Funds u	linsed till	for				Remarks
Sl. No.	Admin . Dept.	( + Imple-	Code &	CSS/	Central	State	Central	State	Central	State	Central	State	funds available	Central	State	which	certifica	Of	of	
			Sls Code	State/	Share	Share	Share	Share	Share	Share	Share	Share	for scheme	Share	Share	Ucs are	te	previous year	t year	
		n agency)		EAP		_			4.0			- 40					Submitt			
1	2	3 Livelihoo	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		d Generatio n of Returned Migrant	PFMS Code024 8	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	-	Workers due to Covid 19 Promotio	0																	
2		n of MSMEs in NER & Sikkim	PFMS Code417 2	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Earlier NEIIPP,2007
3		Transport & Freight Subsidy Scheme	PFMS Code050 8	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	& NEIDS,2017 expired on 31.03.2017 & 31.03.2022
4		North Eastern Industrial & Investme nt Promotio n	PFMS Code926 5	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	respectively. Presently, the central Govt. declared new scheme namely Uttar Poorva Transformati ve
5	lic Enterprises	Policy(N EIIPP) North East Industrial Develop ment, Scheme, 2017	PFMS Code381 4	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Industrializati on(UNNATI, 2024)w.e.f. 09.03.2024 .
6	Industries, Commerce & Public Enterprises	Pradhan Mantri Formalis ation of Micro Food Processin g Enterpris es (PMFME ) Scheme	PFMS Code388 7	CSS	0	0	0	5000		162000	0	0	167000	0	93.33	70000	0	70000	0	
7		Industrial and Investme nt Policy of Assam, 2019 (IIPA)	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8		Assam Bamboo and Cane Policy, 2019	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9		Assam Logistics and Warehou sing Policy 2022	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

10	Assam Ethanol Productio n Promotio n Policy, 2021	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	PRIME MINISTER EMPLOYM ENT GENERATI ON PROGRAM ME (PMEGP)	MS Code 06	CSS	Nil															
12	PM Vishwakar ma	NA	CSS	Nil															
13	UNNATI	NA	CSS	Nil															
14	ММТИВА	NA	State	Nil															
15	CMAAA	NA	State	Nil															
16	Assam Tea Industries Special Incentives Scheme ( ATISIS)	NA	State	Nil															
17	The EXPORT & Logistic Policy of Assam	NA	State	Nil															

 $<sup>*=</sup> will \ be \ provided \ by \ the \ HOD\ / \ Concerned \ Agency \ PFMS: \ Public \ Finance \ Management \ ; \ SLS: \ State \ Link \ Scheme \ -State \ code.$ 

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NA	NA	NA	
2	NA	NA	NA	
3	NA	NA	NA	
4	NA	NA	NA	

General Manager District Industries & Commerce Centre Bongaigaon Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin.	Name of	Number of Works Sanctioned in		urrent Year Wo	orks/Services		lumber of W	
	Dept.	Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Livelihood Generation of Returned Migrant Workers due to Covid 19	Nil	Nil	Nil	Nil	Nil	Nil	
2		Promotion of MSMEs in NER & Sikkim	Nil	Nil	Nil	Nil	Nil	Nil	
3		Transport & Freight Subsidy Scheme	Nil	Nil	Nil	Nil	Nil	Nil	
4	s	North Eastern Industrial & Investment Promotion Policy(NEIIPP)	Nil	Nil	Nil	Nil	Nil	Nil	
5	Public Enterprise	North East Industrial Development, Scheme, 2017	Nil	Nil	Nil	Nil	Nil	Nil	
6	Industries, Commerce & Public Enterprises	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	6					2.49%	
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	Nil	Nil	Nil	Nil	Nil	
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil	
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	

11	MII EMPL GENE PROG	RIME NISTER LOYMENT ERATION GRAMME MEGP)	38	-	-	63%	-	-	
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General Manager
District Industries & Commerce Centre
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Titysical Ti	J STATE OF THE STA	orks under diffe	Total number of Works	Number of date of las	Years delay	ed for com	pletion-as c	n the last	Progress of date of last physical pr	t Financial Y				
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Livelihood Generation of Returned Migrant Workers due to Covid 19	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Promotion of MSMEs in NER & Sikkim	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3		Transport & Freight Subsidy Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4		North Eastern Industrial & Investment Promotion Policy(NEIIPP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5	ublic Enterprises	North East Industrial Development, Scheme, 2017	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

| 6  | Industries,Commerce & P | Pradhan<br>Mantri<br>Formalisation<br>of Micro Food<br>Processing<br>Enterprises<br>(PMFME)<br>Scheme | Nil |  |
|----|-------------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| 7  |                         | Industrial and<br>Investment<br>Policy of<br>Assam, 2019<br>(IIPA)                                    | Nil |  |
| 8  |                         | Assam Bamboo<br>and Cane<br>Policy, 2019  | Nil |  |
| 9  |                         | Assam Logistics and Warehousing Policy 2022   | Nil |  |
| 10 |                         | Assam Ethanol<br>Production<br>Promotion<br>Policy, 2021  | Nil |  |
| 11 |                         | PRIME<br>MINISTER<br>EMPLOYMENT<br>GENERATION<br>PROGRAMME<br>(PMEGP)                                 | Nil |  |



# OFFICE OF THE EXECUTIVE ENGINEER, BONGAIGAON ABHAYAPURI NORTH DIVISION,(IRRIGATION),BONGAIGAON

No.BANDI/MISC-93/Pt-VII/2023/ 1635

To/

Sir.

The District Commissioner,

Bongaigaon

Sub:- Submission of monthly progress report of Irrigation Schemes for the month of October 2024.

With reference to the subject cited above, I have the honour to submit herewith the monthly progress report of Irrigation Schemes with Annexure A, B, C & D for the month of October/2024 under Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon for favour of your kind disposal.

Enclo:- As stated above

Yours faithfully

Executive Engineer, Bongaigaon Abhayapuri North Division,

(Irrigation),Bongaigaon

PROGRESS REPORT UP TO THE MONTH OF SEPTEMBER, 2024

Name of Department:-Bongaigaon Abhayapuri North Division(Irrigation), Bongaigaon

Sci	nematic performance report  Name of the Scheme/ activity	Monitorable Indicator	Overall Targe	et	Achievement i	July/2024	he month	Remarks
SI No	10.5	mulcator	Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Construction of Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bongaigaon LAC	-	1 No	100%	1 No	1 No	100%	
2	"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22		1 No	100%	1 No	1 No	100%	
3	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	-	1 No	100%	1 No	1 No	100%	
4	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	_	1 No	100%	1 No	1 No	100%	
5	Solar Powered MDTW Scheme at 32- Bongaigaon LAG (3 Point) under RIDF-XXIX (NABARD) for the year 202 2024	3 _	1 No	100%	1 No	-	80%	Work in

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon

### 2) Challenges Faced by the Dept. in implementing the scheme:

- Frequent flood submergence of cultivation land during the monsoon period: During the monsoon season, heavy rains often lead to flooding, which results in agricultural land being submerged underwater. This flooding damages crops and disrupts farming activities.
- <u>Limited work period due to long monsoon:</u> The extended duration of the monsoon season restricts the amount of time available for agricultural work. Continuous rainfall makes it challenging to perform essential farming tasks, thereby shortening the effective working period for farmers.

Executive Engineer

Bongaigaon Abhayapuri North Division

(Irrigation) Bongaigaon

## 3. Recommendation to overcome the challenges while implementing the schemes

- 1. Frequent flood submergence of cultivation land during the monsoon period: To overcome this problem of submergence of cultivation land during monsoon period some mitigation plan are to be taken from the Irrigation Department.
- 2. Limited work period due to long monsoon: The plan and estimates are to be prepared in advance so that the Administrative Approval, Technical Sanction and Work Order are available before the working season starts.

Executive Engineer
Bongaigaon Abhayapuri North Division

(Irrigation) Bongaigaon

#### 4) Best practices of this department:-

- The Hybrid schemes under this department will be able to export power to the Grid when the pump set is not in operation.
- District water conservation plan has been prepared under "Jal Shakti Abhiyan: Catch the Rain," Portel.
- · Data of schemes supplying water to the crop fields are regularly shared with the Agricultural Department. Moreover, joint field surveys are carried out with the Agricultural Department before any scheme is taken up.
- The department constantly monitors the irrigation schemes to prevent any disruption in water supply to the fields.
- The District Irrigation Plan (DIP) for the period 2022-2027 has been prepared by the department with an aim to reduce the existing gap in irrigation facility and also to increase the NIA under Bongaigaon district.
- This department constantly coordinates with the agriculture department to motivate farmers to practice multiple cropping, helping them to increase their yield.

Executive Engineer

Bongaigaon Abhayapuri North Division

(Irrigation), Bongaigaon

of Fund Receipt and utilisation for the month of September Year 2024

chemes: Funds received

Completed Scheme 1 1 77 emarks Ē Ucs are pending as Current Ī Ē Z Amount for which Ī 2 Z on date Ē previous Ē Ž Ē Ī Z 19 ŏ for the current available funds against total Utilisation Submitted year 1 1 ı 18 1 1 are pending Amount for of previous which Ucs year ı Ī 17 ı 1 190.22429 Funds utilised till now Amount & (% in Bracket) (76.85%) (95.12%) 40.00 L (73.19%) 12.00 L Share Ē 16 Ē 1 State 199.162 L 67.23268 (49.80%) (100%) Share Central available for Total funds 54.65488 L 15.61568 L 199.99 L 210.00 L 135.00 L 112.501 scheme 14 Share **Fund Received** in the current Ē 1 1 Ī 1 1 State Year 80.359 L Share 1 1 1 ı ı Central Share **Current Year** 1 1 Ē Allocation to 1 1 State district 80.359 L Share 1 ı 1 ı Central Share Opening Balance with council/ others as applicable the district/ 1 ı ij 1 1 ı State Share 1 1 1 1 Central Share Opening Balance with Others- as applicable CNA/ SNA/ 1 1 1 ı 51516 1 1 ı Share 1 ١ 1 1 ī Central .of9 State State State Others SS SS CSS S Category CS/ CSS/ State/ EAP 2052 3559 248 2027 PFMS Code & Sis Code ı 1 1 Name Of scheme (+ Imple-mentation under SOPD-G for the year 2020-21 under Remodelling of Borsongaon Mulagaon FIS under 32- Bongaigaon LAC (7 Points) For Borjhora FIS UNDER RIDF-XXVII (NABARD) under RIDF-XXVII (NABARD) for the year Nigamghola F.I.S (Pt-I, II & III) Schemes XXIX (NABARD) for the year 2023-2024 Bongaigaon LAC (3 Point) under RIDF-Operated Hybrid Tube Well Scheme Solar Powered MDTW Scheme at 32-Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 nstallation of Solar and Electrically Points) For the year 2022-23. **NLCPR (now NESIDS)** for the year 2021-22 32-Bongaigaon LAC the year 2022-23. rrigation Census Schemes of NEC NABARD (RIDF) PMKSY-HKKP SOPD-G 2020-21 SCSP Admin. Dep Irrigation W 4 2 7 7 8

Executive Engineer Bongalgaon-Abhayapuri North Division (Infigation) Bongalgaon Annexure-B

imes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Remarks if any Reasons		Nil	
Scheme Name .			
Administrative Department		Irrigation Department	
2012	SI NO.	1	

Executive Englacer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

	Remarks									A.A. accorded.
	Progress of Current Year Works/Services Categorise Number of Works based on the stage of Physical	Not started	,	1	1	t	1	t		Work not started.
vear	er of Works bas	1-25%		1	1	1	1	1		1 3.1
1000000	ategorise Numb	25-49%	1		1	1	1	ı		î
ross Dense	orks/Services C	50-74%				1 A STATE OF THE S	1	1		ı
/ Projects ac	urrent Year W	75-99%		1						
riogrammes	Progress of C	100%	1	1	_	1	1	1		Ĺ
Projects across Department of the projects across Department veal	Number of Works Sanctioned in the Current Year	NI	IN NI	Nil	Nil	Nil	Nil	Nil		T.
	Name of Scheme	PMKSY-HKKP	SOPD-G	Schemes of NEC	NLCPR (now NESIDS)	Irrigation Census	SCSP	TSP	NABARD (RIDF)	Solar Powered MDTW Scheme at 34- Abhayapuri North LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024-2025
too.	Admin. Dept.						Irrigation			

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon

Completed. Completed. Completed Remarks NOT Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the ı ı 1-25% 25-49% 50-74% ı ı stage of physical progress 75-99% 100% 100% 100% 100% 1 Number of Years delayed for completion-as on the Total ï 1 last date of last financial Year-Categorise works ical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year >=5 1 ı based on the delay in completion. >=1 to <3 >=3 to <5 yrs 1 I >2 Years Yrs 1 Less then Less then Less then 1 Year 1 Yr 1 Yr1 1 date of Previous Total number of Works pending Financial Year as on the last Bongaigaon LAC (7 Points) For the Electrically Operated Hybrid Tube Electrically Operated Hybrid Tube Abhayapuri North LAC (2 Points) Schemes under SOPD-G for the Nigamghola F.I.S (Pt-I, II & III) Name of Scheme year 2020-21 under 32-Installation of Solar and Installation of Solar and Well Scheme under 34-Well Scheme under 32-For the year 2022-23. NLCPR (now NESIDS) Irrigation Census Bongaigaon LAC Schemes of NEC /ear 2022-23. PMKSY-HKKP SOPD-G Admin. Irrigation Dept. Ŋ 4 3 Н

Remarks		ı	ı		Completed.	Works will be completed within the Month of December 2024.
g as on the	NOT	ı	ī		ı	ı
Progress of pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress	1-25%	1	i		ì	Ĺ
categorise v	25-49%	1	1		1	Î
works of P ncial Year-C gress	50-74%	1	1		į.	
Progress of pending works last date of last Financial Y stage of physical progress	75-99%	1	1		Linear	%08 ************************************
Progress last date stage of p	100%	C. 1. C. 1.		100	100%	1
s on the orks	Total	1	1		1	Î ,
pletion-a	<b>&gt;=</b> 5	1	Ĩ		ı	1
's delayed for completion-as on financial Year-Categorise works elay in completion.	>=3 to <5 yrs	1	1		ï	. 1
Years delay last financi e delay in c	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.  Less then >=1 to <3				>1 Year	1
Number of ast date of based on th					ī	Less then 1 Yr
<b>4</b>	as on the last date of Previous Financial Year	1	1			Point No II & III Solar Pannel, Spout Chamber, Boundary Wall, Approch Road.
Section 1	Name of Scheme			NABARD (RIDF)	Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024
. Dept	nimbA	SCSP	TSP		11/200	lolfsglnl

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon

### Progress report up to the Month of Sept/2024

### Name of the Department : Labour Welfare Department

Schematic performance report

CLN	Name of the	Monitorable	Overall	Achievemer	nt up-to 2023-24			Achievement in FY 2 month of Septe			Damada
Sl No	scheme/ activity	Indicator	Target	Achievem absolut		%	Target	Achiev in abso		%	Remarks
				Registration	11, 469 Nos.	N/A		Registration	3473Nos.		
	Aggam Duilding			Educational Assistance	5827 Nos.	N/A		Nil	Nil		
	Assam Building and other	Registration and Benefits disbursement to beneficiries		Medical Assistance	148 Nos.	N/A		Medical Assistance	10 Nos.		
1	Construction	and conduct of awarness	Nil	Pension Benefit	238 Nos.	N/A	Nil			N/A	
	Workers Welfare	programme		Marriage Assistance	11 Nos.	N/A				11/11	
	Act	F. 29		Death Benefit & Funeral Assistance	145 Nos.	N/A					
				Disability Pension	2 Nos.	N/A	1				
						,		Registration	5375 Nos.	N/A	
2	E Shram	Conduct of awarness programme and dispose of the process of claims of ex -gratia	Nil	Registraion under e- shram	1,96,532 Nos.	N/A	Nil	1 (One) no. claim received and dis accord	posed at our end	N/A	
3	Child and Adolescent Labour (P&R) Act 1986	Inspection -cum- Rescue drive	Nil	Total No. of Child/ Adolescent Labour rescued	45 Nos	N/A	Nil	Total No. of Child/ Adolescent Labour rescued	8 Nos	N/A	
4	Plantation Labour Act 1951	Inspection to ascertain the proper implementaion of the Act	Nil	Ensured the just impl provision o				Ensured the just im provisions	•	N/A	
5	Employees Compensation Act 1923	Award of compensation against	Nil	Total no. of Judgement amount delivered	82 Nos.	N/A	Nil	Total no. of Judgement amount delivered	18 Nos.	N/A	
	AU 1923			Awarded Amount	Rs. 65678081.00			Awarded Amount	Rs. 2,11,41,357.00		

6	Assam Transport Workers' Social Security Scheme 2022	The Commissionerate of Labour, Assam introduced the Motor Transport Scheme with a threefold objective of providing disability benefits, offering financial assistance for accidental death during employment, and linking registered beneficiaries to health schemes for treatment of critical diseases		Yet to be implemented	N/A	N/A	N/A	N/A	N/A	N/A	
---	---	---	--	-----------------------	-----	-----	-----	-----	-----	-----	--

- 2) Challenges faced by the dept in implementing the schemes:
  - a) Lack of adequate Manpower
  - b) Non availability of departmental vehicle
  - c) Non availability of sufficient fund for conducting awarness programme
- 3) Recommendation to overcome the challenges while implementing the schemes
  - a) Deployment of required manpower
  - Provided sufficient fund
  - c) Departmentel vehicle should be provided
- 4) Best Practices followed by the department
  - a) Proper and just implementaion of various labour welfare lagislations

#### Monthly status of Fund Receipt and utilisation for the month of up to August 2024

Annexure-A

1		Social Security Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		Assam Motor Transport Workers'																		
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share			year	year	
					Central	State	Central	State	Central	State	Central	State		Central	State			previous	current	
																		Of	of	
. No.	Dept.	agency)	Code	etc.	applicab	le	as appli	cable	district		Year		scheme			year	current	on c	late	Remarks
	Admin.	Imple-mentation	SIs	EAP	Others-	as	council/	others	Allocation	to	in the curre	ent	for			previous	the	Ucs are p	ending as	
		(+	Code &	State/	with CNA/	SNA/	the dist	rict/	Current Ye	ar	Fund Receiv	ved	available			end of	funds for	Amount f	for which	
		Name Of scheme	PFMS	CS/ CSS/	Opening Ba	lance	Balance	with					funds	in Bracket	)	at the	available			
				Category			Open	ing					Total	now Amount	& (%	pending	total			
														Funds utilsed	l till	Ucs are	against			
																for which	Submitted			!
																Amount	certificate			
																	Utilisation			

Annexure-B

For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Remarks if any
1	N/A	N/A	

B. Schemes for which no funds are received by the District/Council:

### Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year				=	es- Categoris hysical Prog	
1	Labour Welfare Department	Assam Motor Transport Workers' Social Security Scheme	Nil	N/A	N/A	N/A	N/A	N/A	N/A

#### Annexure-D

Physical Pr	ogress of Works under	different Schemes / Programmes / Pro	jects across	Deparment	ts -of Previo	us year							
SI. No.	Admin. Dept	Total number of Works pending as on the last date of Previous Financial Year	the l	ast date of I	delayed for ast financia on the delay	I Year-Categ	gorise	ı	he last date	•	ncial Year-0	Years- pend Categorise v progress	~ I
			1 Year	yrs	<5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	STARTED
1	Labour Welfare Department	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	l	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applic	e with SNA/ rs- as	Open Balance the dis council/ as appli	e with trict/ others	Alloca	nt Year tion to trict		eceived current ear	Total funds available for scheme	Amoun	ed till now t &(% in cket)	Amount for which Ucs are pending at the end of previous	Utilisatio n certificate Submitte d against total available funds for	Amount of Ucs are p	for which ending as date	Remarks
						State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current	Inrevious	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<u> </u>	Boligaigaoli	INIL	INIL	INIL	INIL	INIL	IVIL	INIL	INIL	INIL	INIL	INIL	INIL	INIL	INIL	INIL	INIL	INIL	INIL	INIL
	_								_					_						

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assistant Controller Of Legal Metrology , Bongaigaon	NIL	NIL	NIL

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

	Filysical F	Togress of	works under different Schemes /	Fiograffiffe	s / Projects	s across De	parments -	or current y	/eai	
SI No	Admin. Dept.	Name of		_				Categorise sical Progre	Number of	
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Assistant Controller of Legal	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Metrology, Bongaigaon									
						_		_		

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

SI. No.	Admin. Dept.	Name of	Total number of Works pending as on the	Number of last date o on the dela	f Years dela f last financ	yed for con cial Year-Ca	npletion-as	on the	Progress o last date o		cial Year-Ca		s- pending orks based		
3.113	, a.i.iii Septi	Scheme	last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
	Assistant Controller of Legal Metrology Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

#### Monthly status of Fund Receipt and utilisation for the month of September Year 2024

#### A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme ( + Imple-mentation agency)	PFMS Code & Sls Code	State/	Opei Balanc CNA/ Othei applio	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with strict/ others	Current Allocation to		Fund Rece the curre		Total funds available for scheme	Amoun	sed till now t &(% in cket)	Amount for which Ucs are pending at the end of	Utilisation certificate Submitted against total available	l .	r which Ucs g as on date	Remarks
		35 377		EAP etc.	Central Share	State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current year	1 '	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	PFMS Code- 9219 SLS Code AS 98	CSS	NA	NA	NA	NA	1218.01	0	1218.01	o	1218.01	1218.01	0	0	0	0	0	0
2		AS-Assam Society for Social Audit (MGNREGA)	PFMS Code- 9219 SLS Code AS 218	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	PFMS Code- 9219 SLS Code AS 260	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4		MGNREGA CFPT Cluster Facilitation Project	PFMS Code- 9219 SLS Code AS 261	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5		AS-MGNREGA (Project Unnati)	PFMS Code- 9219 SLS Code AS 262	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	AS 174	Others	NA	NA	3.2 CR	NA	4.56 CR	NA	4.56 Cr	NA	7.76 cr	9.77 cr (55.70%)	NA	NA	NA	NA	NA	NA
7		PMAY-G	ASSAMIAY AND AS 58	CSS	NA	NA	NA	NA	1141.40	0	1141.40	0	916.83	224.57	0	0	0	0	0	0
8		State Own Priority Development (SOPD)	-	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	No	Nil	Nil	Nil	
9		Indira Gandhi National Old age pension Scheme	PFMS Code- 3163 SLS Code AS 110	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
10		Indira Gandhi National widow pension Scheme	PFMS Code- 3167 SLS Code AS 112	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

| Indira Gandhi<br>National Disability<br>Pension Scheme                                 | PFMS Code-<br>3169<br>SLS Code AS<br>111 | CSS   | NA |
|--|--|-------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| National Family<br>Benefit Scheme  | PFMS Code-<br>3166<br>SLS Code AS<br>122 | CSS   | NA |
| Old Age Pension<br>from State<br>Contribution<br>(SKKBPA)                              | PFMS Code-<br>AS103                      | State | NA |
| Indira Miri<br>Universal Widow<br>Pension Scheme                                       | PFMS Code-<br>AS169                      | State | NA |
| One time Financial<br>Assistance under<br>IMUWPS                                       | PFMS Code-<br>AS179                      | State | NA |
| Aideu Handique<br>Mahila Sanman<br>Achoni  | PFMS Code-<br>AS180                      | State | NA |
| Deendayal<br>Antyodaya Yojana -<br>National Rural<br>Livelihoods Mission<br>(DAY-NRLM) | AS 194                                   | CSS   | NA |
| National Rural<br>Economic<br>Transformation<br>Project (NRETP)                        | AS 193                                   | CSS   | NA |
| Startup Village<br>Entrepreneurship<br>Programme (SVEP)                                | AS 195                                   | CSS   | NA |
| Mahila Kishan<br>Sashaktikaran<br>Pariyojana (MKSP)                                    | AS 14                                    | CSS   | NA |
| Deen Dayal<br>Upadhyaya<br>Grameen Kaushalya<br>Yojana (DDU-GKY)                       | AS 16                                    | CSS   | NA |
| Rural Self<br>Employment<br>Training Institute<br>(RSETI)                              | AS 13                                    | CSS   | NA |
| Kanaklata Mahila<br>Sabalikaran Yojana   | NA                                       | State | NA |
| Sakhi Express  | NA                                       | State | NA |

	Rashtriya Gram	PFMS Code:															
25	Swaraj Yojana	3617 SLS	CSS	Nil	Nil	Nil	Nil	Yes	Nil								
	(RGSA)	Code: AS108															

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

ichemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous ye

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD, Assam	DAY NRLM	All administrative work is done by State office.	
2	P&RD, Assam	DDU-GKY	All administrative work is done by State office.	

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admi n. Dept.	Name of Scheme	Number of Works Sanctioned in		based	on the stage	of Physical	Progress	per of Works
1	·	AS-Mahatma Gandhi National Rural Guarantee	the Current Year 1	100%	75-99% 0	50-74% 0	25-49% 0	1-25% 0	Not started 1
2		Programme Central AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	0	0	0	0	0	0	0
4		MGNREGA CFPT Cluster Facilitation Project	0	0	0	0	0	0	0
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	20	0	0	0	0	0	Not started
7		PMAY-G	878	0	0	0	0	691	187
8		State Own Priority Development (SOPD)	Nil	0	0	0	0	0	
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	h DBT
11	٠,	Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	throug
12	lopmen	National Family Benefit Scheme	0	0	0	0	0	0	, Assam
13	Rural Development	Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	nsfer from CPRD, Assam through DBT
14	at &	Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0	ansfer fı
15	Panchaya	One time Financial Assistance under IMUWPS	0	0	0	0	0	0	Fund Tra
16		Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	
17	Sanman Achoni  Deendayal Antyodaya  Yojana - National Rural  Livelihoods Mission (DAY  NRLM)		NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA

20	Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA
21	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA
22	Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA
23	Kanaklata Mahila Sabalikaran Yojana	NA	NA	NA	NA	NA	NA	NA
24	Sakhi Express	NA	NA	NA	NA	NA	NA	NA
25	Rashtriya Gram Swaraj Yojana (RGSA)	Nil	0	0	0	0	0	

### Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Sl. No.	Admin.	Name of Scheme	Total number of Works pending as on the last	Number of	Years delay	ed for comp	letion-as on works base	the last	Progress		al Year-Cate	evious Years gorise works al progress		on the last he stage of
31. 140.	Dept.	Name of Scheme	date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		AS-Mahatma Gandhi National Rural Guarantee Programme Central Component	1777	409	1368	0	0	1777	0	314	390	293	780	0
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
3		MGNREGA Administrative Contingency	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
4		MGNREGA CFPT Cluster Facilitation Project	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	23	0	0	0	0	0	0	0	0	0	0	Not started
7		PMAY-G	1233	233	823	138	39	1233	-	Yes				-
8		State Own Priority Development (SOPD)	0	0	0	0	0	0	0	0	0	0	0	
9	•	Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	0	0	0	0	0	
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	0	0	0	0	0	th DBT
11	ŧ	Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	0	0	0	0	0	m throug
12	opme	National Family Benefit Scheme	0	0	0	0	0	0	0	0	0	0	0	, Assa
13	Rural Development	Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	0	0	0	0	0	Fund Transfer from CPRD, Assam through DBT
14	∞	Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0	0	0	0	0	0	ransfer fı
15	Panchayat	One time Financial Assistance under IMUWPS	0	0	0	0	0	0	0	0	0	0	0	Fund T
16		Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	0	0	0	0	0	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
20		Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21		Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
22		Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Monthly status of Fund Receipt and utilisation for the month of September, Year 2024

A. For the Schemes: Funds received

## (Rs. in crore)

		Name Of scheme		Categor y CS/	Oper Balanc CNA/ Other applic	e with SNA/ s- as	Oper Balanc the dis council/ as app	e with strict/ others	Curren Allocat dist	tion to	Fund R in the o Ye	current	Total funds	Funds u now Amo in Bra	ount &(%	Amount for which Ucs are	Utilisatio n certificate Submitte d against	which pendin	int for Ucs are g as on ate	KS
S. I	Admin. Dept.	_	PFMS Code & SIs Code	CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	pending at the end of previous year	total available funds for the current	previo	of curren t year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Healt sering	T TM	PFMS code 9150 SLS Code AS65	CS	0.000	0.000	0.000	0.000	81.945	9.105	81.945	9.105	0.1514	81.80872 749 (99.83%)	9.089858 61 (99.83%)	N/A	N/A	N/A	N/A	
2	Public Engin		PFMS code 9151 SLS Code AS66	CS	0.000	0.000	0.000	0.000	0.5650	0.0628	0.5650	0.0628		0.491065 29 (86.91%)	0.054562 81 (86.91%)	NIL	Submitte d	NIL	NIL	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

S1 No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Health Engineering	PIRADHARA II PWSS	Bill not raise by the contractor	
2		KAKILA MAULOBIPARA PWSS	Bill not raise by the contractor	
3		CHALANTAPARA PT-2 (KALITAPARA) PWSS	Bill has been raised by the contractor	Fund demand placed
4		KAKILA PT-I PWSS	Bill not raise by the contractor	
5		KHARBOJHA PWSS	Bill not raise by the contractor	
6		TAPATTARY PWSS	Bill not raise by the contractor	
7		NAYAGAON PT I PWSS	Bill not raise by the contractor	
8		Retrofitting of Bhatipara Pt.II PWSS	Bill not raise by the contractor	
9		BOWBARI UTTARPARA MINI PWSS	Bill not raise by the contractor	
10		Chedamari B PWSS	Bill not raise by the contractor	
11		KHUSLAIGURI CHARPARA PWSS	Bill not raise by the contractor	
12		Katashbari Pt.III PWSS	Bill not raise by the contractor	
13		Ravapara Mini PWSS	Bill not raise by the contractor	
14		Simlaguri PWSS (Pajabandha) A	Bill not raise by the contractor	
15		BHAKUAMARI PT II PWSS	Bill not raise by the contractor	
16		BHANDARA NO.6 PWSS	Bill not raise by the contractor	
17		LATIBARI PT-I PWSS	Bill not raise by the contractor	
18		Santoshpur Pt I PWSS	Bill has been raised by the contractor	Fund demand placed
19		BARIPARA PWSS	Bill not raise by the contractor	
20		Retrofitting of Uttar Majgaon Civil Hospital PWSS	Bill not raise by the contractor	
21		BEHULAPARA PWSS	Bill not raise by the contractor	
22		GHILAGURI PT II PWSS	Bill not raise by the contractor	
23		Simlaguri New PWSS	Bill not raise by the contractor	
24		BARJANA (MADHUFAL) PWSS	Bill not raise by the contractor	
25		Katashbari Pt.I PWSS	Bill not raise by the contractor	
26		LATIBARI II PWSS	Bill not raise by the contractor	
27		CHEDAMARI A PWSS	Bill not raise by the contractor	
28		Naya Gaon Pt. III PWSS	Bill not raise by the contractor	
29		Pub-Bhadra PWSS	Bill not raise by the contractor	
30		MECHPARA PWSS	Bill not raise by the contractor	

S1 No.	Administrative Department	Scheme Name	Reasons	Remarks if any
31		Ghilaguri Pt.III PWSS	Bill not raise by the contractor	
32		Retrofitting of Bhakheribhitha PWSS	Bill not raise by the contractor	
33		Besimari Ravapara PWSS	Bill not raise by the contractor	
34		Ghilaguri Bazar PESS	Bill not raise by the contractor	
35		Ghilaguri Pt. II New PWSS	Bill not raise by the contractor	
36		Digdari PWSS	Bill has been raised by the contractor	Fund demand placed
37		Simlaguri PWSS (Pajabandha)	Bill not raise by the contractor	
38		GHILAGURI PT I PWSS	Bill not raise by the contractor	
39		HAKODOBA PT II PWSS	Bill not raise by the contractor	
40		KACHUDOLA PT II PWSS	Bill not raise by the contractor	

Annexure-C Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

	Admin.		Number of Works	Progress of (		•	s- Categorise I ysical Progres		rks based on	
S1 No	Dept.	Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	Health eering	JJM	NIL	NIL	NIL	NIL	NIL	NIL	I NH	No scheme sanctioned during the F.Y. 2024-25
2	blic	Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	I NH	No scheme sanctioned during the F.Y. 2024-25

Annexure-D
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			Total number of Works	as on th	ne last da ise work	ate of las	t financ	ial Year-	Progress pending Categor progress	g as on ti ise work	he last d	ate of la	st Finan	cial Year-	
S1. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs		>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not satarted	Remarks
1	n Engineering	JJM	373 nos. PWSS (both retrofitting & New)	292	58	23	0	373	148	131	78	9	6	1	252 Nos. of schemes have been completed before 01/04/2024
2	Public Health	Swach Bharat Mission - Gramin, Assam	163 Nos. schools (Pipe composting unit)	163	0	0	0	163	0	0	0	0	0	163	*Total nos. of school = 213 nos. (For construction of pipe composting unit)

A. For the Schemes: Funds received

A. For th	e Schemes:	Funds received																		
S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanco CNA/ S Other applic	e with SNA/ rs- as	Open Balance the dis council/ as appli	with trict/ others		nt Year tion to crict	in the	eceived current ear	Total funds available for scheme	Funds utilse Amount Brack	&(% in	Amount for which Ucs are pending at the end of	Utilisation certificate Submitted against total available	Amount for are pend da	ing as on	Remarks
					Central Share		Central Share		Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current year	previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		SOPD		State																
2		Construction of Model School at different District under RMSA Assam at vill. Piradhara under Tapattary Block in Bongaigaon District, Assam. Gr. No. 12.																		
3		Construction six District Science Center and Planetarium at 1. Majuli, 2. Diphu, 3. Koliabor, 4. Silchar, 5. Amingaon & 6. Bongaigaon at Bongaigaon Package No. DSC Cum Planetarium- Bongaigaon.																		
4	NH)	Development Eco Park and water body adjacent to Eco park in the line of accolade at Bongaigaon Town under CIDF																		
5	PWD (Building & N	Establishment of Museum for preservation of culture of Koach-Rajbansi at Bongaigaon under CIDF scheme																		
6	(Br	Development of Stadium at North Bongaigaon under CIDF																		
7		Up gradation of 24 Nos. of Existing Hospitals for setting up of ICUs for treatment of patients of Covid 19 under Assam Critical care project-2020 at Bongaigaon, Package No. DIS-COV- 19/02.																		
8		Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.																		
9		Project Management Consultancy Servixes for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam."																		
10		Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon District. Assam																		
11		Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)																		

	Repairing/Renovation of Judicial Lower Court									
	Bldg. at Abhayapuri (Rnovation of car parking									
12	shed & RCC Stagging with water tank) (Group-									
	B)									
	Vertical Extension of Assam type building of PSI									
13	Court.2 floor at Judicial Lower Court building,									
	Abhayapuri, dist. Bongaigaon.									
	Vertical Extension on boundary wall for premises									
	of Judicial Court Bldg. and residential quarters									
14	for Judicial officers with M.S. Grill at Top of									
	wall at Judicial Lower Court building,									
	Abhayapuri.									
15	Vertical extension of Court Building at 4th floor									
	District Bongaigaon, Assam, Gr.No.1									
	Fire Hydrant System for PSI building of Sub-									
16	Divisional Judicial Court, North Salmara,									
	Abhayapuri at Bongaigaon.									
	Up-graddation of Govt. Polytechnic Institute and									
	ITI in Assam as centre of Excellence									
	(Construction of Workshop and Tech-Lab) at 61									
17	nos. of ITI/Polytechnics of Assam)(Part-B)									
	(Package No.ITI-Poly/2022/26) (Govt.Industrial									
	Training institute at Pathsala, Govt. Industrial									
	Training Institute at Bongaigaon & Bongaigaon									
	Polytechnic (Package No.26)).									
	Up-graddation of Govt. Polytechnic Institute and									
	ITI in Assam as centre of Excellence									
	(Construction of Workshop and Tech-Lab) at 61									
18	nos. of ITI/Polytechnics of Assam)(Part-A)									
	(Package No.ITI-Poly/2022/26) (Govt.Industrial									
	Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon									
	Polytechnic (Package No.26)).									
	Construction of New Conference hall cum									
19	Convention Centre, Bongaigaon									
	Vertical Extension and random rubble masonary									
	with brick boundary wall of Adarsha Vidyalaya									
20	(Model School) at Village New Piradhara under									
	Tapattary block in Bongaigaon District.									
	Tuputtary crock in Benguigaen Bistriet.									
	Construction of Mini Stadium at Bongaigaon									
21	under Bongaigaon LAC, Assam									
	Construction of Vulnerable Witness Deposition									
22	Centre in Bongaigaon District & Sessions Judge									
	campus in Bongaigaon District, Assam									
	Repair/Renovation of the Mechanical									
,,	Engineering Block in Bongaigaon Polytechnic,									
23	Bongaigaon under SOPD-G during the year 2022-									
	23									
	<del>-</del>	 	 	 		 	 	 	 	

24	Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23									
25	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District(Construction of Guest House)									
26	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill / compound filling etc.)									
27	Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)									
28	Construction of Additional Academic Block of Pandit Deen Dayal Upadhayay Adarsha Mahavidyala									
29	Construction of proposed G+1 RCC Building for additional Science block at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya Tulungia, Bongaigaon.									
30	Construction of auditorium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.									
31	Construction of boys hostel in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.									
32	Construction of Indoor stadium in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.									
33	Construction of professors Quarters in Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya at Abhayapuri, Bongaigaon.									
34	Construction of Campus drain, Internal path, Earth filling at Pandit Deen Dayal Upadhyay Adharsha Mahavidyalaya, Tulungia in Abhayapuri, Bongaigaon.									
35	Construction of brick boundary wall with iron gates at Sri Sri Ganesh Temple, Lalmati Duramari, Abhayapuri, Bongaigaon.									
36	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	CSS								
37	Construction of 100 Bedded Girl's Hostel at Manikpur under MSDP									

38	State Council of Educational Research and Training (SCERT)		State										
39													
40	NABARD Infrastructure Development Assistance (NIDA)		EAP										
41	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS												
42	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam												
43	Infrastructure for New Medical College & Hospital at Bongaigaon Assam												
44	Project Management Consultancy Servixes for " Construction of New Medical College & Hospital at Bongaigaon Assam"												
45	NHM		State										
46	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 BeddedIntensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Peadiactric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5)												
47	Infrastructure Development of Judicial Sector under CSS	AS- Infrastructur e Facilities for Judiciary [AS69]	CSS										
48	Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.												
49	Construction of Grade-I Judicial Quarter at AbhayapuriLower Court Campus, Abhayapuri inBongaigaon District. Assam *= will be provided by the HOD / Concerned Agency PFMS: Public	Finance Man	agement : SI	S: State	Link Sch	neme -Sta	ate cod	e.					

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

		I mysicar i rogress or	works under different schemes / P	ı	, 110,000	астозэ вер	difficiles of	carreire ye		
SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in				s/Services- tage of Phys		Number of	
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		SOPD		13	7	6	4	1	4	
2		NLCPR & NEC								
3		Infrastructure Development of Health & Education Sector under CSS								
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)			1					
5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)								
6	& NH)	State Council of Educational Research and Training (SCERT)								
7	PWD (Building & NH)	North East Special Infrastructure Development Scheme (NESIDS)								
8		NABARD Infrastructure Development Assistance (NIDA)				4				
9		PM-DevINE								
10		AIFA								
11		NHM		1						
12		Infrastructure Development of Judicial Sector under CSS			1	1				
13		Untied Fund								
14		AICTE								

Physic	al Progre	ss of Works under diffe	rent Schem	es / Prograr	mmes / Proj	ects across	Deparmer	ts -of Pr	evious yea	ar					
				Number of	Years delay	ed for com	pletion-as	on the	Progress	of Pending	works of I	Previous Yea	ars- pendin	g as on the	
			I Tatal	based on tl	last financi ne delay in o		_	rks	1	of last Fina ohysical pro		-Categorise	works base	d on the	
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1		SOPD	17	5	11		1	17	8	6	3	1		4	
2		NLCPR & NEC													
3		Infrastructure Development of Health & Education Sector under CSS													
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)	1				1			1					
5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)													
6	(HN	State Council of Educational Research and Training (SCERT)													
7	PWD (Building & NH)	North East Special Infrastructure Development Scheme (NESIDS)													
8		NABARD Infrastructure Development Assistance (NIDA)													
9		PM-DevINE													
10		AIFA													
11		NHM	1						1						

12	Infrastructure Development of Judicial Sector under CSS	2	2			1	1		
13	Untied Fund								
14	AICTE								

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Catego ry CS/ CSS/ State/ EAP	Oper Balanc CNA/ Other applie	e with SNA/ rs- as	Oper Balanc the dis coun other applic	e with strict/ ncil/ rs as	Alloca	nt Year tion to trict	Fund Rec		Total funds available for scheme	Funds util: Amount (%		Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for the	Amount f Ucs are as on	pending	Remarks
				etc.	Centr al Share		Centra 1 Share		Centr al Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Central Road and Infrastructure Fund (CRIF)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		North East Special Infrastructure Development Scheme (NESIDS)		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
3		Pradhan Mantri Gram Sadak Yojana (PMGSY)		css					0.00	0.00	1484.48		1993.34	1484.50 (75%)		N/A	N/A			
4		Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)		EAP						0.00			26242.51		1820.39 (6.93%)	N/A	N/A			
5		Assam Secondary Road Network Improvement Project (ASRIP)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		Assam Resilient Rural Bridge Program (ARRBP)		EAP							0	0	609.26	0	0	NIL	NIL	NIL	NIL	NIL
9		Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

10	PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)	EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
11		Rural Infrastructure Development Fund (RIDF)	Others					0.00	0.00	1349.15	56.46	1477.735	1349.10 91.29%	50.46 (100%)	0.00	Submitted	0.00	0.00	
12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	Others	fd				0.00	0.00	1210.01		1313.359	1210.01 (92.13%)		0.00	Submitted	0.00	0.00	
13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	State						0.00		90.1322	3013.76		872.08 (30%)	0	Submitted	0.00	0.00	
14		Construction of Railway overbridges under 50:50 cost sharing with railway	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
15		Construction of Roads in Tea Garden Labour Lines	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
16		Asom Mala (SOPD-G)	State		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
17		State Priority Scheme under SOPD-G	State						0.00	0.00	48.9923	1520.84		572.61 37.65%	0.00	Submitted	0.00	0.00	
18		Tribal Sub Plan (TSP)	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
19		Scheduled Caste Sub Plan (SCSP)	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
20		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA), 2023-24	State					0.00	0.00	0.00	0	3713.11	N/A	0.00		N/A	0.00	0.00	
21	]	PM Gati Shakti	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
22		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	State						0.00	0.00	0	2200.00	N/A	0.00		0	0.00	0.00	
23	1	Road Safety Works	State						0.00	0.00	0		N/A	N/A		N/A	0.00	0.00	

PFMS: Public Finance Management; SLS: State Link Scheme -State code.

(Ashim Kumar Nag) Executive Engineer,PWRD Bongaigaon District TRD B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

S1 No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD,Bongaigaon District Territorial Road Division	Central Road and Infrastructure Fund (CRIF)	No work sanctioned under this scheme	
2	PWRD,Bongaigaon District Territorial Road Division	North East Special Infrastructure Development Scheme (NESIDS)	No work sanctioned under this scheme	
3	PWRD,Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	No work sanctioned under this scheme	
4	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	No work sanctioned under this scheme	
5	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	No work sanctioned under this scheme	
6	PWRD,Bongaigaon District Territorial Road Division	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	No work sanctioned under this scheme	
7	PWRD,Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	No work sanctioned under this scheme	
8	PWRD,Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	No work sanctioned under this scheme	
9	PWRD,Bongaigaon District Territorial Road Division	Construction of Roads in Tea Garden Labour Lines	No work sanctioned under this scheme	
10	PWRD,Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	No work sanctioned under this scheme	
11	PWRD,Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	No work sanctioned under this scheme	
12	PWRD,Bongaigaon District Territorial Road Division	PM Gati Shakti	No work sanctioned under this scheme	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Annexure-C

	Admin. Dept.	rilysical riogiess of works unde	Number of Works	1	rrent Year Work		egorise Number	of Works bas	ed on the	
S1 No		Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Bongaigaon District  Territorial Road Division	Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0	
2	Bongaigaon District	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0	
3	Bongaigaon District	Pradhan Mantri Gram Sadak Yojana (PMGSY)	0	0	0	0	0	0	0	
4	PWRD Bongaigaon District Territorial Road Division	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	0	0	0	0	0	0	0	
5	PWRD Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	0	0	0	0	0	0	0	
6	PWRD Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	0	0	0	0	0	0	0	
7	PWRD Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	0	0	0	0	0	0	0	
8	PWRD Bongaigaon District Territorial Road Division	Assam Resilient Rural Bridge Program (ARRBP)	0	0	0	0	0	0	0	
9	PWRD Bongaigaon District Territorial Road Division	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	0	0	0	0	0	0	0	

	Admin. Dept.		Number of Works	Progress of Cu	rrent Year Work s	s/Services- Cate tage of Physical		of Works bas	ed on the	
S1 No		Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	PWRD Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	0	0	0	0	0	0	0	
11	PWRD Bongaigaon District Territorial Road Division	Rural Infrastructure Development Fund (RIDF)	0	0	0	0	0	0	0	
12	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	0	0	0	0	0	0	0	
13	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	0	0	0	0	0	0	0	
14	PWRD Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	0	0	0	0	0	0	0	
15	PWRD Bongaigaon District Territorial Road Division	Construction of Roads in Tea Garden Labour Lines	0	0	0	0	0	0	0	
16	PWRD Bongaigaon District Territorial Road Division	Asom Mala (SOPD-G)	0	0	0	0	0	0	0	
17	PWRD Bongaigaon District Territorial Road Division	State Priority Scheme under SOPD-G	0	0	0	0	0	0	0	
18	PWRD Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	0	0	0	0	0	0	0	

	Admin. Dept.		Number of Works	Progress of Cu	rrent Year Work s	s/Services- Cat tage of Physical		of Works bas	ed on the	
S1 N	d	Name of Scheme	Sanctioned in the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
19	PWRD Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0	
20	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	0	0	0	0	0	0	0	
21	PWRD Bongaigaon District	PM Gati Shakti	0	0	0	0	0	0	0	
22	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0	
23	PWRD Bongaigaon District Territorial Road Division	Road Safety Works	0	0	0	0	0	0	0	

(Ashim Kumar Nag) Executive Engineer,PWRD Bongaigaon District TRD

### Annexure-D

# Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	on the la	of Years d st date of se works b on.	last finan	icial Year	r-	Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
S1. No.				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
1		Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0	0	0	0	0	0	
2	(Poods)	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0	0	0	0	0	0	
3		Pradhan Mantri Gram Sadak Yojana (PMGSY)	5	3	1	1	0	5	4	0	1	0	0	0	
4	(Poods)	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	1	0	0	0	0	1	0	0	0	0	1	0	

	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.						Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
S1. No.				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total	
5	(Poods)	Assam Secondary Road Network Improvement Project (ASRIP)	0	0	0	0	0	0	0	0	0	0	0	0		
6		Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	0	0	0	0	0	0	0	0	0	0	0	0		
7	PWD (Roads)	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	0	0	0	0	0	0	0	0	0	0	0	0		
8	PWD (Roads)	Assam Resilient Rural Bridge Program (ARRBP)	0	0	0	0	0	0	0	0	0	0	0	0		
9	PWD (Roads)	Assan Disaster Resilient Hill Area Road Development Project (ADPHAPDE)	0	0	0	0	0	0	0	0	0	0	0	0		

	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number on the last Categorist completion	se works b	last finan	cial Year	-	Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
S1. No.				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
10	PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)	0	0	0	0	0	0	0	0	0	0	0	0	
11	PWD (Roads)	Rural Infrastructure Development Fund (RIDF)	1	0	1	0	0	1	0	0	1	0	0	0	
12	PWD (Roads)	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	2	2	0	0	0	2	2	0	0	0	0	0	
13	PWD (Roads)	Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	11	11	0	0	0	11	5	2	4	0	0	0	
14	PWD (Roads)	Construction of Railway overbridges under 50:50 cost sharing with railway	0	0	0	0	0	0	0	0	0	0	0	0	
15	PWD (Roads)	Construction of Roads in Tea Garden Labour Lines	0	0	0	0	0	0	0	0	0	0	0	0	

			Total number of	Number on the las Categoris completion	st date of se works b	last finan	cial Year	<u>-</u>	on the l	ast date	ing works o of last Fina ge of physic	ncial Year	-Categori	_	
S1. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
16	PWD (Roads)	Asom Mala (SOPD-G)	0	0	0	0	0	0	0	0	0	0	0	0	
17	PWD (Roads)	State Priority Scheme under SOPD-G	3	1	1	0	0	3	1	1	1	0	0	0	
18	PWD (Roads)	Tribal Sub Plan (TSP)	0	0	0	0	0	0	0	0	0	0	0	0	
19	PWD (Roads)	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0	0	0	0	0	0	
20	PWD (Roads)	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA) 2023-24	3	0	0	0	0	3	0	0	1	0	2	0	
21	PWD (Roads)	PM Gati Shakti	0	0	0	0	0	0	0	0	0	0	0	0	

				Number on the la Categoris completion	st date of se works b	last finar	icial Year	r-	on the	last date	ing works of of last Fina ge of physic	ncial Year	-Categori		
S1. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
22	PWD (Roads)	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0	0	0	0	0	0	
23	PWD (Roads)	Road Safety Works	0	0	0	0	0	0	0	0	0	0	0	0	

(Ashim Kumar Nag) Executive Engineer, PWRD Bongaigaon District TRD

# Monthly status of Fund receipt & utilization for the Month of September, Year 2024 Annexure-A

### A. For Schemes: Fund Received

SI. N o	Admns. Dept	Name of Scheme (+Imple- mentting Agency)	PFMS Code & SLS Code	Categor Y CS/CSS/ State/ EAP etc.	rs as ap	with IA/Othe plicable	/Others	with /Council as ble	Current allocation district	on to	Fund re in the co Year	urrent	Total funds Available For Scheme	Funds of Till nov Amoun & (% in bracke	v t	Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current		for which pending as on Of Current Year	Remarks
1	2	2	4	-	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share	14	Centr al Shar e	State Share	·	year 18	19	20	21
1	Handloom Textile and Sericulture departmen t (HTS)	Implem enting Agency: Director ate of Sericult ure	4 Nil	EAP ( World Bank Finance Project ,APART)	6	,	8	9	10	11	40.00	) Lakh	98.13 Lakh Excludig beneficiary share of Rs.21.78 lakh.	80.01 (81.53		Nil	Under Process	Nil	40 lakh (on process)	Funds are routed from Directorate APART(Head quarter) to PD ATMA, Bongaigaon who maintain accounts and makes payment to beneficiaries.

<sup>\*=</sup>will be provided by the HOD / Concerned Agency PFMS Public Finance Management System , SLS State Linked Scheme State Code

## Schemes for which no funds are received by the District / Council: For

#### Annexure -B

SI.	Administrative Department	Scheme Name	Reason	Remarks if any
No.				
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project , APART for the year 2023-24		Proposal for release of fund for 100 Nos. of farmers FIG 2 <sup>nd</sup> group for the year 2023-24 has been sent to PD ATMA, Bongaigaon.

## Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

#### Annexure –C

SI. No	Administrative Department	Name of the Schemes	Number of Works sanctioned in the current Year	_	ss of Current \	rear works / s	ervices – Cat	egories numbei	of works bas	sed on the stage of	Remarks
				100%	75-99%	Not Started					
1	Handloom Textile and Sericulture Department (HT&S)	1. APART	Nil								

## Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

Annexure –D

SI. No	Administrative Department	Name of Scheme	Total Nos. of works pending as	date of	ers of Works f previous Fi based on the	nancial	Year- ca	tegories		ancial Year					e last date of ysical	Remarks
			on the last date of previous Financial year	Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%	Not Started	
1	Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					Nil		90%						Beneficiaries are asked to complete works within this year.
		MGNREGA (convergen ce Scheme)	3 (Three)								70%					Work is going on. Authority has assured to complete the work within short period.

Sd/-Shyam Prasad Pradhan Assistant Director of Sericulture

#### Monthly status of Fund Receipt and utilisation for the month of September Year 2024

A. For the Schemes: Funds received

7111011110		nas receivea																		
S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening with CN/ Other applic	A/ SNA/ rs- as	Opening with the council/ o applic	district/ others as	Curren Allocat dist	ion to		ceived in ent Year	Total funds available for scheme	1	sed till now % in Bracket)	Amount for which Ucs are pending at the end of previous year	certificate Submitted against total available funds for the		is on date	Remarks
						State Share	1	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	neurship	Placement Linked Skill Development Training Program (PLSDTP)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	and Enterpreneurship	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	PFMS Central Code 3121/ State Code AS90	CS																
3	Skill Employment and	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	PFMS Central Code 3821/ State Code AS197	CSS																
4		National Career Service Project	AS48	CS																

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Assam Skill Development		Utilize By Assam Skill Development Mission	
1	Mission under SEED	PLSDTP (SST/RTD)	(State Office)	N/A
	Assam Skill Development		Utilize By Assam Skill Development Mission	
2	Mission under SEED	RPL (JJM)	(State Office)	N/A

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	~			s/Services- ( tage of Phys	-		
	ramin Depar	The street of th	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Placement Linked Skill								
		Development Training								
1	nt and ship	Program (PLSDTP)	170					20		
2	l ēli	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A							
	lloyn	Skills Acquisition and	,							
	mploy	Knowledge Awareness for								
		Livelihood Promotion								
3	Skill	(SANKALP)	N/A							
4	S	National Career Service Project	N/A							

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

1117510	larrogre	SS OF WORKS UNDE		Number of			·				works of	Previous Ye	ars- pendin	g as on the	
			number of	last date of based on th	last financ ne delay in	ial Year-Cat completion	egorise wo	orks		of last Fina ohysical pr		-Categorise	works base	ed on the	
SI. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	neurship	Placement Linked Skill Development Training Program (PLSDTP)	Nil												
2	ıd Enterpre	Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	Nil												
3	Skill Employment and Enterpreneurship	Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	Nil												
4	, 	National Career Service Project	Nil												

A. For the Schemes: Funds received

71.101 111	· Jenei	nes: Funds receive	<u> </u>																	
S. No.	Admi n. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Oper Balanc CNA/ Other applic	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with trict/ others	Alloca	nt Year tion to trict	in the	eceived current ear	Total funds available for scheme	Amoun <sup>.</sup>	cket)		Utilisation certificate Submitted against total available funds for the	Amount fo	or which Ucs ng as on date	Remarks
					Central Share		Central Share		Central Share	State Share	Central Share	State Share		Central Share	State Share	vear	current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Special Educational Institutions for Persons with Disabilities in Assam	NA	State														NA	NA	
2		Deen Dayal Divyangjan Punarsansthapan Scheme	NA	State														NA	NA	
3		State Scholarships to Differently Abled Student	NA	State														NA	NA	
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA	State														NA	NA	
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA	State														NA	NA	
6		Assistance to voluntary organization working on Special School for Diffrently Abled Students	NA	State														NA	NA	
7		Regional Rehabilitation Centre (RRC)	NA	State														NA	NA	

8	Welfare Schemes for Elderly	NA	State											NA	NA	
9	Narcotics & Psychotropic Substances and Other Related Issues	NA	State											NA	NA	
10	Welfare of Transgender Community	NA	State											NA	NA	
11	Grants-in-Aid Schemes	NA	State											NA	NA	
12	Scheme for implementation of Persons with Disabilities Act (SIPDA)	11 385 (CNA)	CS											NA	NA	
13	National Action Plan for Senior Citizens	State Code AS217 Central Code 3968	CS											NA	NA	
14	National Action Plan for Drug Demand Reduction (NAPDDR)	State Code AS215 Central Code 3817	CS	Rs.25	0000			Rs.25	50000	0	Rs.25000	0 (100%)	NA		NA	
15	Special incentive to OBC meritorious students		State													
16	One time special grant for Dev. Of OBC community (SOPD-G)		State													
17	One time special grant to Moran Comunnity		State													
18	One time special grant to Motok Comunnity		State													
19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS		State													
20	One time special grant to Chutiya Community		State													

21		Kamatapur Autonomous		State									
22		Council(EE) Kamatapur Autonomous Council		State									
23		Moran Autonomous Council (EE)		State									
24		Moran Autonomous Council		State									
25		Mottak Autonomous Council (EE)		State									
26		Mottak Autonomous Council		State									
27		Post-matric scholarship to OBC (CSS 90%)		CSS									
28		Pre-Matric scholarship to OBC students (50:50)		CSS									
29		Pre -Matric scholarship to OBC (50:50)	AS126	State									
30		Post-matric scholarship to OBC (SS 10%)	AS125	State									
31		CM's Special one time assitance to Tai-Ahom Dev. Council		State									
32		One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council		State									
33	ıt	Construction of Boys Hostel for OBC (CS)		CSS									
34	Empowerment	Construction of Girls Hostel for OBC (CS)		CSS						_			
35	∞	Construction of Boys Hostel for OBC (SS)		CSS	 		_						
36	Social Justice	Construction of Girls Hostel for OBC (SS)		CSS									
37	Soci	Tea and Ex Tea Garden Dev. Council		State									

38	Bishnupriya Manipuri Dev. Council		State								
39	Maimal Dev. Council		State								
40	Moria Dev. Council		State								
41	Gorkha Dev. Council		State								
42	Adivasi Dev. Council		State								
43	Koch Rajbongshi Dev. Council		State								
44	Chutia Dev. Council		State								
45	Nath Yogi Dev. Council		State								
46	Tai Ahom Dev . Council		State								
47	Manipuri Dev. Council		State								
48	Sadharan Jati Dev. Council		State								
49	Sut Dev. Council		State								
50	Kumar Dev. Council		State								
51	Chaodang Dev. Council		State								
52	Hindi Speaking Dev. Council		State								
53	Bengali Speaking Dev. Council		State								
54	Kalita Dev. Council		State								
55	Brahmin Dev. Council		State								
56	Jolha Dev. Council		State								
57	Goria Dev. Council		State								
58	SC Dev. Council		State								
59	Keot Dev. Council		State								
60	Pre-matric scholarship for those engaged in UG (90:10)	9492	CSS								
61	Post matric scholarship for SC students (90:10)	2063	CSS								
62	Pre-matric scholarship for students reading in Class IX & X (90:10)	9492	CSS								
63	Prevention of Atrocities Act	9488	CSS								

64	Preven Atrocit (Sta	ies Act ite)	AS220	State								
65	Pre-M scholarsh stud	ip for SC ents		State								
66	Post-M scholarsh stud	ip for SC	AS113	State								
67	Pre-n scholars students in Class	ship for reading	AS128	State								
68	Final assistance students for apper final examples.	ce to SC qualified aring in cam of		State								
69	Pre-n scholars those en	ship for gaged in		State								
70	Self help for S	schemes C 19		State								
71	Self help for S	schemes C 32		State								
72	Self Emp Schen mar scave	nes for nual		State								
73	Fination incentive meritories stud	re to SC ous boy ents		State								
74	Fina incentiv meritori stud	e to SC ous girl		State								
75	Maintain Dr. Am Bha ,Oth	bedkar wan		State								
76	PM Ajay Assis	Central tance	3967	CSS								
77	One Time Grant for SC com	Dev. Of		State								

78		Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas		State											
79		Signature Schemes for construction of Schedule Caste Multi Complex Unit		State											
80		Livelihood cluster project at Majuli and Jorhat		State											
81		Welfare schemes for Development of SC		State											
82	1	PMAGY	AS221	State											
83		Self help schemes for SC women		State											
	*:	ll he provided by	the HOD	Canaara	 ov DEN4	C. Dublic	Finance	. 1.1.2.2.2	 . C. C+-+	o Link Co				•	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	Progress	of Current	Year Work		Categorise	Number of
31110		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Special Educational Institutions for Persons with Disabilities in Assam	NA						
2		Deen Dayal Divyangjan Punarsansthapa n Scheme	NA						
3		State Scholarships to Differently Abled Student	NA						
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA						

	Homes for mentally ill				
	persons &				
	homes/hostels				
5	for the				
	Mentally				
	Retarded				
	Children/				
	Persons	NA			
	1	· · · · · · · · · · · · · · · · · · ·			
	Assistance to				
	voluntary				
	organization				
6	working on				
	Special School				
	for Diffrently				
	Abled Students				
		NA			
	Regional				
7	Rehabilitation				
	Centre (RRC)	NIA			
	Welfare	NA			
8	Schemes for				
°	Elderly	NA			
		IVA			
	Narcotics &				
	Psychotropic				
9	Substances and				
1	Other Related				
	Issues	NA			
	Welfare of				
10	Transgender				
	Community	NA			
11	Grants-in-Aid				
	Schemes	NA			
	-			 	

12	Scheme for implementation of Persons with Disabilities Act (SIPDA)	NA				
13	National Action Plan for Senior Citizens	NA				
14	National Action Plan for Drug Demand Reduction (NAPDDR)	10	100%			
15	Special incentive to OBC meritorious students	NA				
16	One time special grant for Dev. Of OBC community (SOPD-G)	NA				
17	One time special grant to Moran Comunnity	NA				
18	One time special grant to Motok Comunnity	NA				

19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	NA		
20	One time special grant to Chutiya Community	NA		
21	Kamatapur Autonomous Council(EE)	NA		
22	Kamatapur Autonomous Council	NA		
23	Moran Autonomous Council (EE)	NA		
24	Moran Autonomous Council	NA		
25	Mottak Autonomous Council (EE)	NA		
26	Mottak Autonomous Council	NA		
27	Post-matric scholarship to OBC (CSS 90%)	NA		
28	Pre-Matric scholarship to OBC students (50:50)	NA		

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ocial Justice & Empowerment

Pre -Matric scholarship to OBC (50:50)			
ОВС (30.30)	NA		
Post-matric			
scholarship to			
OBC (SS 10%)	NA		
CM's Special	IVA		
one time			
assitance to Tai-			
Ahom Dev.			
Council	NA		
One time			
special grant to			
Koch			
Rajbongshi			
Community			
under Koch			
Rajbongshi			
developmental			
Council	NA		
Construction of			
Boys Hostel for			
OBC (CS)			
,	NA		
Construction of			
Girls Hostel for			
OBC (CS)	NA		
	INA		
Construction of			
Boys Hostel for			
OBC (SS)	NA		
Canatas ti			
Construction of Girls Hostel for			
OBC (SS)			
ODC (33)	NA		

	Š	Tea and Ex Tea			
37		Garden Dev.			
		Council	NA		
		Bishnupriya			
38		Manipuri Dev.			
		Council	NA		
20		Maimal Dev.			
39		Council	NA		
40		Moria Dev.			
40		Council	NA		
41		Gorkha Dev.			
41		Council	NA		
42		Adivasi Dev.			
42		Council	NA		
		Koch			
43		Rajbongshi			
		Dev. Council	NA		
44		Chutia Dev.			
44		Council	NA		
45		Nath Yogi Dev.			
45		Council	NA		
46		Tai Ahom Dev			
40		. Council	NA		
47		Manipuri Dev.			
4/		Council	NA		
48		Sadharan Jati			
46		Dev. Council	NA		
49		Sut Dev.			
49		Council	NA		
50		Kumar Dev.			
50		Council	NA		
51		Chaodang Dev.			
51		Council	NA		
		Hindi Speaking			
52		Dev. Council			
		Dev. Council	NA		
		Bengali			
53		Speaking Dev.			
		Council	NA		
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IZ 1' D		T T	Т		
Kalita Dev. Council	NA				
Brahmin Dev.	IVA		+		
Council	NA				
Jolha Dev.	14/ \		+		
Council	NA				
Goria Dev.					
Council	NA				
SC Dev.					
Council	NA				
Keot Dev.					
Council	NA				
Pre-matric					
scholarship for					
those engaged					
in UG (90:10)					
	NA				
Post matric					
scholarship for					
SC students					
(90:10)	NA				
	14/1				
Pre-matric					
scholarship for					
students					
reading in Class					
IX & X (90:10)	NA				
Prevention of					
Atrocities Act					
	NA				
Prevention of					
Atrocities Act					
(State)	NA				
Pre-Matric					
scholarship for					
SC students	NA				
	INA				

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66	Post-Matric scholarship for SC students	NA		
67	Pre-matric scholarship for students reading in Class IX & X	NA		
68	Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	NA		
69	Pre-matric scholarship for those engaged in UG	NA		
70	Self help schemes for SC 19	NA		
71	Self help schemes for SC 32	NA		
72	Self Employment Schemes for manual scavengers	NA		
73	Financial incentive to SC meritorious boy students	NA		

74	Financial incentive to SC meritorious girl students	NA		
75	Maintainance of Dr. Ambedkar Bhawan ,Others	NA		
76	PM Ajay Central Assistance	NA		
77	One Time Special Grant for Dev. Of SC community	NA		
78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	NA		
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit	NA		

80	Livelihood cluster project at Majuli and Jorhat	NA			
81	Welfare schemes for Development of SC	NA			
82	PMAGY	NA			
83	Self help schemes for SC women	NA			

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

				last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
SI. No.		Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1		Special Educational Institutions for Persons with Disabilities in Assam	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
2		Deen Dayal Divyangjan Punarsansthapan Scheme		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
3		State Scholarships to Differently Abled Student	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA											
Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA											
Assistance to voluntary organization working on Special School for Diffrently Abled Students	NA	NA	NA		NA	NA				NA	NA	NA
Regional Rehabilitation Centre (RRC) Welfare	NA											
Schemes for Elderly Narcotics & Psychotropic Substances and Other Related Issues	NA	NA	NA	NA		NA				NA		NA
155005	NA											

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Welfare of												
Transgender												
Community	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Grants-in-Aid												
Schemes	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Scheme for implementation of Persons with Disabilities Act (SIPDA)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
National Action Plan for Senior Citizens	NA	NA NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	INA	INA	INA	INA	INA	INA	NA	INA	INA	IVA	IVA	INA
National Action Plan for Drug Demand Reduction (NAPDDR)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Special incentive to OBC meritorious students	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
One time special grant for Dev. Of OBC community (SOPD-G)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
One time special grant to Moran Comunnity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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One time special												
grant to Motok												
Comunnity	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Financial												
assistance to												
OBC students												
qualified for												
appearing in												
final exam of												
ACS/IAS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
One time special												
grant to Chutiya												
Community								,,,		<b> </b>		<b> </b>
	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Kamatapur												
Autonomous			l <sub>NIA</sub>		l <sub>NIA</sub>			,,,				N.A
Council(EE)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Kamatapur												
Autonomous	INIA	NIA.	NI A	NI A	NI A	NI A	l <sub>NIA</sub>	l <sub>N1</sub> A	NI A	l <sub>NIA</sub>	NIA.	N.A
Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Moran												
Autonomous	   NI A	NIA.	NI A	NI A	N.A	   NI A			NIA.	   N. A	   NI A	l <sub>NIA</sub>
Council (EE)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Moran												
Autonomous	l <sub>NIA</sub>	NIA.	NI A	NI A	NI A	NI A	I <sub>NIA</sub>	I <sub>NI A</sub>	NA	INIA	NI A	N/A
Council Mottak	NA	NA	NA	NA	NA	NA	NA	NA	INA	NA	NA	NA
Autonomous Council (EE)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Mottak	INA	INA	IVA	INA	INA	INA	INA	INA	INA	INA	INA	INA
Autonomous												
Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA NA
Post-matric	117	INA	INA	INA	INA	INA	111/		INA	INA	INA	- INC
scholarship to												
OBC (CSS												
90%)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
9070)	111/		INA	IIVA	INA	IIVA	IIVA	IIVA	INA	IIVA	IVA	INA

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stice & Empowerment

Pre-Matric												
scholarship to												
OBC students												
(50:50)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Pre -Matric												
scholarship to	l					l	l	l				
OBC (50:50)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Post-matric												
scholarship to OBC (SS 10%)	NI A	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
CM's Special	INA	INA	INA	INA	INA	INA	INA	INA	INA	INA	INA	INA
one time												
assitance to Tai-												
Ahom Dev.												
Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
One time special												
grant to Koch												
Rajbongshi												
Community												
under Koch												
Rajbongshi												
developmental												
Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Construction of												
Boys Hostel for												
OBC (CS)	NA	NA	NA	NA	NA	NA NA	NA	NA	NA	NA	NA	NA
Construction of	<u> </u>	INA	INA	INA	INA	INA	INA	INA	INA	INA	INA	INA
Construction of Girls Hostel for												
OBC (CS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
· · ·			1	1	1	1	1	1		1	1	1.2
Construction of	l .											
Boys Hostel for												
OBC (SS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Construction of												
Girls Hostel for				,,,		<b> </b>						<b> </b>
OBC (SS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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Social Ju:

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Tea and Ex Tea												
Garden Dev.												
Council	NA											
Bishnupriya												
Manipuri Dev.												
Council	NA											
Maimal Dev.												
Council	NA											
Moria Dev.												
Council	NA											
Gorkha Dev.												
Council	NA											
Adivasi Dev.												
Council	NA											
Koch												
Rajbongshi Dev.												
Council	NA											
Chutia Dev.												
Council	NA											
Nath Yogi Dev.												
Council	NA											
Tai Ahom Dev .												
Council	NA											
Manipuri Dev.												
Council	NA											
Sadharan Jati												
Dev. Council	NA											
Sut Dev.												
Council	NA											
Kumar Dev.												
Council	NA											
Chaodang Dev.												
Council	NA											
IIim di Caraal-iii -												
Hindi Speaking												
Dev. Council	NA											
Bengali										_		_
Speaking Dev.												
Council	NA											

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Kalita Dev.				Ī								
Council	NA											
Brahmin Dev.												
	NA											
Jolha Dev. Council	NA											
Goria Dev. Council	NA											
SC Dev. Council	NA											
Keot Dev. Council	NA											
Pre-matric scholarship for those engaged in UG (90:10)	NA											
Post matric scholarship for SC students (90:10)	NA											
Pre-matric scholarship for students reading in Class IX & X (90:10)	NA											
Prevention of Atrocities Act	NA											
Prevention of Atrocities Act (State)	NA											
Pre-Matric scholarship for SC students	NA											

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Post-Matric scholarship for SC students	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Pre-matric												
scholarship for												
students reading												
in Class IX & X	NΔ	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Financial	147 (	1471	1473	1471	147 (	1,4,7	1.07	107	11/7	1471	1471	10,
assistance to SC												
students												
qualified for												
appearing in												
final exam of ACS/IAS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	INA	INA	INA	INA	INA	INA	INA	INA	INA	INA	INA	INA
Pre-matric												
scholarship for												
those engaged in UG												
	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Self help												
schemes for SC 19	NA	NA NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Self help	INA	INA	INA	INA	INA	INA	INA	INA	INA	INA	INA	INA
schemes for SC												
32	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Self												
Employment												
Schemes for												
manual scavengers	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	117	INC	IVA	INA	111/7	1170			INA	ING	INA	ING
Financial												
incentive to SC meritorious boy												
students												
Students	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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Financial												
incentive to SC												
meritorious girl												
students	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25.1.1.0		1.0.	1		1	1	1	1	1	1	1.0.1	1.07.
Maintainance of												
Dr. Ambedkar												
Bhawan												
,Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
PM Ajay												
Central												
Assistance	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
One Time												
Special Grant												
for Dev. Of SC												
community	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Family Oriented												
Income												
Generating												
Schemes and												
Skill												
development												
Schemes for												
Safai												
Karmacharies in												
Urban Areas												
	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Signature												
Schemes for												
construction of												
Schedule Caste												
Multi Complex												
Unit	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Livelihood												
cluster project at												
Majuli and												
Jorhat	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

| 81 | 1 | Welfare schemes<br>for Development<br>of SC |    | NA |
|----|---|---|----|----|----|----|----|----|----|----|----|----|----|----|
| 82 |   | PMAGY                                       | NA |
| 83 |   | Self help<br>schemes for SC<br>women        | NA |

A. For the Schemes: Funds received

Ė			ines. Funds received																		
S. N	No I	Admin. Dept.	Name Of scheme ( + Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilsed till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for	Amount for which Ucs are pending as on date		Remarks
						Central Share		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current year	Of previous year	of current year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
27		_	Soil and Water Conservation -SOPD		State	-			-	-	!										
	.7	Soil Conservation	Soil and Water Conservation -RIDF		State	107.30763	5.64777	-					-	112.9554	-	-	-				
		S	Watershed Development Component of PMKSY (WDC- PMKSY 2.0)	Central Scheme PFMS Code: 9183, SLS Code: AS83	CSS	69.37892	7.70876			-	-			77.08768	64.29344	8.79646	77.08768			73.0899	

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon

Divisional Officer Barpeta Soil Conservation Division

Barpeta

## B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Manah River Training Project at village Nowapara Pt I under RIDF-XXX during 2024- 25		
2		GCP at Saona Gaon under SOPD-G during 2024-25		
3		GCP at Dompara village under SOPD-G during 2024-25		
4		Construction of Boulder Pitching Erosion Protection Bund cum Road near Nowagaon High School, Bongaigaon under SOPD-G during 2024-25		
5		Construction of Agri Bund cum Road near Nowapara under SOPD-G during 2024-25		
6		Construction of Agri Bund cum Road at Dangorbari Paddy field village Jhawbari, Chakihali, Bongaigaon under SOPD-G during 2024-25		
7		Construction of Agri Bund cum Road at Adlaguri Gaon near Namberpara Bazar, under SOPD-G during 2024-25		
8		Kujia River Training Project at village Choutaki under SOPD-G during 2024-25		
9		Boulder Rivetment in Manah River at Nararbhitha Pt-II village under SOPD-G during 2024-25		
10		GCP at Balarchar Pt-II village under SOPD-G during 2024-25		

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon & Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

SI No	Admin. Dept.		Number of Works Sanctioned in the  Current Year	Dua		orks/Services-	•		s based on the	Remarks
	Всри.		current real	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	ation	Soil and Water Conservation -SOPD								
27	conserv	Soil and Water Conservation -RIDF								
	Soil	Watershed Development Component of PMKSY (WDC-PMKSY 2.0)								

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon &

Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

FIIys	icai Fiogi	622 OL MOLKS		ent scheme	3 / Flugialli	illes / Floje	ects across	рерани		evious yea	1				
			Total	Number of	Years delay	ed for com	pletion-as	on the	Progress	of Pending	works of F	Previous Yea	ars- pending	as on the	
			number of	last date of	last financi	al Year-Cate	egorise wo	rks	last date	of last Fina	ncial Year-	-Categorise	works based	d on the	
			Works	based on th	ne delay in c	ompletion.			stage of p	ohysical pro	ogress				
			pending								_	<u> </u>	ı		
SI.	Admin.	Name of	as on the												
No.	Dept.	Scheme	last date												
			of	Less then	>=1 to <3	>=3 to <5	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT	
			Previous	1 Year	yrs	yrs	/-3	Total	100%	73-3370	30-74/0	23-4370	1-23/0	STARTED	
			Financial												
			Year												
		G '1 177	1001												
		Soil and Water Conservation -	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SOPD	INII	INII	INII	INII	INII	INII	INII	INII	INII	INII	INII	INII	
	ے ا	5012													
	ıtio	Soil and Water													
	irva	Conservation -	2 Nos	2Nos	Nil	Nil	Nil	2 Nos	Nil	1 No.	1 No.	Nil	Nil	Nil	
27	Conservation	RIDF													
	ු	Watershed													
	Soil	Development													
	•	Component of	10 Nos	10 Nos	Nil	Nil	Nil	10 Nos	10 Nos	Nil	Nil	Nil	Nil	Nil	
		PMKSY	10 1403	10 1403	INII	I INII	INII	10 1403	10 1403	INII	INII	11111	'\''	INII	
		(WDC-													
		PMKSY 2.0)													

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongaigaon

&

Divisional Officer Barpeta Soil Conservation Division Barpeta

## Monthly status of Fund receipt and utilization for the Month of September/ 2024

A. For Schemes: Funds received.

Kemark		21	•				_			_	
wnich	Of Current Year	20	7,461			5 000	7,000				
Amount for which UCs are pending ason date.	Of Previous Year	19									
Utilization Certificate submitted against total available	funds for the current year	18									
Amount for which UCs are pendingat the end of	year	17									
	State	16	%0			/00	%	2	1		
Funds utilized- till now Amount& (% in bracket)	Central	15	1								
Total funds available for Scheme		14	2.75 Lakh				2.75 Lakh				
ived	State Share	13									
Fund received in the current Year	Central	12	2024				2024				
Year	State	1					1				
Current Allocation District*	Central Share	10	2.75 Lakh				2.75 Lakh	,			
alance vuncil/	State	6	`	47							
Opening Balance with the District/Council/ Others as applicable.	Central	00	,								
15	State	7	. ,		_						
Opening Balance With CNA /SNA/Others- as applicable.	Central Share	9	,								
Categ ory CS/CS S/ State/	etc.	v	,								
PFMS Code &SLS Code		4	٠,								
Name of Sche me	(+Imple on Agency	,	Khelo	India Small Coaching	Centre	(Hockey)	Khelo	India Small	Coaching	Centre	(Foothall)
Admin .Dept.		c	D.S.O.	Bongaigaon			D.S.O.	gaon			
S.No		-	-				2				

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

ly .					
Kemarks II a	NEW	IIVI			
Keasons	LILL.	INI			
Scheme Name		IN			
Administrative Denortment	Auministrative Department	LIV.	The state of the s		
C No	20110	-	1	,	7



# Physical Progress Works under different schemes/ Programmes / Projects across Departments of Current Year

T			
	Not started Nil		
	50-74% 25-49% 1-25% Not started		
es. Categorise numbe	50-74%		
Progress of current year works/ Services- Categorise number	on the stage of Physical pro		
Progress of curr	of works based 100% 5		
Number of Works	Sanctioned in the current Year	-	-
		Gramya Unnayan	ng Centre (Football)
	Name ofScheme	Chief Minister Sangraya Gramya Umayan Yajana (Playground Development)	Khelo India Small Coaching Centre (Football) Khelo India Small Coaching Centre (Football)
	Admin. Dept.	DSO Bongaigaon	D.S.O. Bongaigaon D.S.O. Bongaigaon
	SI.	- C M	2 D

Annexure-D

Physical Progress Works under different schemes/ Programmes / Projects across Departments of Previous Year

Name of Scheme Chief Minister Samgraya Gramya Umayan Yajana (Playground Development) Khelo India Small Coaching Centre (Hockey)	No. of Years delayed to compare as no the last date of the last binarial year. Categorise as on the last date of the last binarial year.	Less	Previous   1 yr   Financial   Year   10   5   3   2   -   -			
	Name ofScheme			Chief Minister Samgraya Gram) Umayan Yajana (Playground Development)	Khelo India Sma Coaching Centre (Hockey)	Khelo India Smal



Monthly status of Fund Receipt and utilisation for the month of September/Year 2024

8		21				
Remarks			Ē	Z		Z
Amount for which Ucs are pending as on date	of current year	20				
Amount for w	Of previous year	19				
Utilisation certificate Submitted against total available funds for the current	year	18				
Amount for which Ucs are pending at the end of		17				
d till now n Bracket)	State Share	16				
Funds utilsed till now Total funds Amount &(% in Bracket) svallable for scheme	Central Share State Share	15				
Total funds available for scheme		14				
Fund Received in the current Year	State Share	13				
Fund Re	Central	12				
t Year ion to rict	State	11				
Current Year Allocation to district	Central State Central State Central Share Share Share Share	10				
ing with trict/ others cable	State Share	6				
Opening Balance with the district/ council/ others as applicable	Central	00				
ing with iNA/ s- as able	State	7				
Opening Balance with CNA/SNA/ Others- as applicable	Central State Share Share	9				
Category CS/ CSS/ State/ EAP etc.		ľ	CSS	000	660	State
Name Of Scheme PFMS (+ Imple- Code & mentatio SIs Code nagency)		4	3559	5	0+7	Ϋ́
Name Of scheme (+Imple- mentatio n agency)			NI CPR		NEC	SOPD
Admin. Dept.		,		Sports &	Youth	Weitare
o N vi			-	4 (	7	3

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Remarks if any					111
Reasons					
Scheme Name		Z			
trace of contract of	Administrative Department				
	SI No.				



Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

	Admin	Name of	Number of Works Sanctioned	Progress o	f Current	t Year Wo	orks/Service: stage of Ph	Progress of Current Year Works/Services- Categorise Number of Works based on the Stage of Physical Progress	WOLKS Dased on Work
SI No	Dept.	Scheme	in the Current Year	100%	75-99%	75-99% 50-74%		1-25%	Not started
,		NLCPR	=======================================						
1	Sports &		INI						
2	Youth	NEC							
1	Tale form								
т	Weildle	SOPD	ii Z						

District Sports Officer
Bongaigaon

District Sports Officer

Assam

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

Number of Years delayed for completion-as on the last date of date of Pending works of Previous Years- pending as on the last date of date of date of last financial Year-Categorise works based on the stage of physical progress delay in completion.		% NOT STARTED				
ending as the stage (		1-25%				
us Years- p based on t		25-49%				
rks of Previo gorise works		50-74%				
Pending wor al Year-Categ		75-99%				
Progress of ast Financia		100%	_			
d on the	1	Total				
tion-as on the works base		>=5				
Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on thdelay in completion.		>=3 to <5 yrs				
Years delaye financial Yea npletion.		Less then >=1 to <3 1 Year yrs				
Number of Years del date of last financial delay in completion.		Less then 1 Year				
	Total number	Of Works  Name of pending as on the last date of Previous Less their Financial Year 1 Year		Nil	Nil	Nil
Π		Name of Scheme		NLCPR NII	NEC	SOPD
		Sl. No. Admin. Dept.		Sports &	Youth	Welfare
		SI. No.		1	2	ж



S. No.	Admin. Dept.	Name Of scheme (+Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Ope Balanc CNA/ Othe appli	e with SNA/ rs- as	Oper Balance the dis council/ as appl	e with trict/ others	l	nt Year tion to trict	in the	eceived current ear	Total funds available for scheme		tilsed till ount &(% acket)	Amount for which Ucs are pending at the end of previous	against total available funds for	Amount fo are pend	r which Ucs ling as on ite	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Jibon Dinga	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Dharmajyoti Scheme	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Scheme under ASTC
3	Transport	Skill Training in driving covering 50 youths from each LAC	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	03 Nos LAC x 50 Nos. = 150 Nos. in Bongaigaon district. Due to non received of fund 50 nos. candidate yet to be trained

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C
Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

	. FI	iysicai Fiogress o	r works under different Schemes /	riogiaiiiiie	s / Projects	acioss De	parments -c	n current y	eai	
SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	1 -			Services- Ca	-		
51110		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Jibon Dinga	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Dharmajyoti Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Scheme under ASTC
3	Transport	Skill Training in driving covering 50 youths from each LAC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	03 Nos LAC x 50 Nos. = 150 Nos. in Bongaigaon district. Due to non received of fund 50 nos. candidate yet to be trained

### Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			Works	the last	r of Years delay date of last fin pased on the de	ancial Year-Cat	egoris		on the	last date	of last Fin		r-Catego	- pending as orise works	
SI. No.	No. Dept. Scheme  1 Jibon Dinga  Dharmajyoti	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1		Jibon Dinga	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Dharmajyoti Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Scheme under ASTC
3	Transport	Skill Training in driving covering 50 youths from each LAC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		03 Nos LAC x 50 Nos. = 150 Nos. in Bongaigaon district. Due to non received of fund 50 nos. candidate yet to be trained

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opei Balanc CNA/ Othei applid	e with SNA/ rs- as	Open Balance the dis council/ as appli	e with trict/ others	Currer Alloca dist	tion to	Fund Re in the c Ye	urrent	Total funds available for scheme	Funds till n Amour in Bra	ow it &(%	Amount for which Ucs are pending at the end of	Utilisation certificate Submitted against total available funds for	Ucs are p	for which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	the current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Anganwadi Services (General)	AS21	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
2		Scheme for Adolescent Girls (SAG)	AS121	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3		Construction/ Upgradati on of Anganwadi Centre	AS242	CSS	NA	NA	NA	NA	147,79	93,706	147,79	93,706	25,776,831	12,20,1 (83		NA	NA	NA	NA	
4		Special Nutrition Programme (SNP)	AS205	CSS	NA	NA	NA	NA	56792	27.48	56792	27.48	186819.48	54,92 (97	-	NA	NA	NA	NA	
5	ut	Implementati on of National Nutrition Mission (POSHAN Abhiyaan)	AS204	CSS	NA	NA	NA	NA	2,814	<b>1</b> ,000	2,814	ł <b>.</b> ,000	62,750	2751250	) (98%)	Nil	0	Nil	Nil	

6	Child Developme	Mission Vatsalya (Child Protection Services)	AS17	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
7	∞	Beti Bachao Beti Padhao	AS30	CSS	C	)	8000	000	8000	0000	8000	0000	8000000	C	)	NILL	NILL	NILL	NILL	
8	Women	One Stop Centre	AS236	CSS	NA	NA	NA	NA	530,	.133	530,	133	62	5,30, (99.9		NA	NA	NA	NA	
9		Women Help Line	AS239	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
10		Nari Adalat	AS240	CSS					NOT R	ECIVED	NOT RE	CIVED	NIL	N	L	NIL	NIL	NA	NA	
11	]	Palna	AS63	CSS					NOT RI	ECIVED	NOT RE	CIVED	NIL	N	IL	NIL	NIL	NA	NA	
12		National Mission for Empowermen t of Women IGMSY (PMMVY)	AS79	CSS					NOT RI	ECIVED	NOT RE	ECIVED	NIL	N	IL	NIL	NIL	NIL	NIL	
13		Shakti Sadan Scheme	AS84	CSS					NOT RI	ECIVED	NOT RE	CIVED	NIL	N	IL	NA	NA	NA	NA	
14		Sakhi Niwas	AS208	CSS					NOT RI	ECIVED	NOT RE	CIVED	NIL	N	lL	NA	NA	NA	NA	
15		Hub for Empowermen t of Women	AS41	CSS			372,	500	372,	,500	372,	500	257,768	1,14,732	2 (31%)	NILL	NO	NILL	NILL	
16		Construction of One Stop Centre	AS268	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
17		Insurance Coverage	AS277	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana		Beneficiary direct benefit from Directorate
1	Women & Cilia Development	Yojana	NII	of of WCD

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of	Number of Works Sanctioned in			Year Work	s/Services-	Categorise	Number of
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Anganwadi Services (General)	NA	NA	NA	NA	NA	NA	NA
2		Scheme for Adolescent Girls (SAG)	NA	NA	NA	NA	NA	NA	NA
3		Construction/Up gradati on of Anganwadi Centre	71	45	11	7	5	2	1
4		Special Nutrition Programme (SNP)	NA	NA	NA	NA	NA	NA	NA
5		Implementation of National Nutrition Mission (POSHAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6	Women & Child Development	Mission Vatsalya (Child Protection Services)	NA	NA	NA	NA	NA	NA	NA
7	Child D	Beti Bachao Beti Padhao	NA						
8	nen &	One Stop Centre	NA	NA	NA	NA	NA	NA	NA
9	Won	Women Help Line	NA	NA	NA	NA	NA	NA	NA
10		Nari Adalat	NA						
11	]	Palna	NA	NA	NA	NA	NA	NA	NA
12		National Mission for Empowerment of Women IGMSY (PMMVY)	Target 6077 No's of Benificiers Achivement -2174 NO'S Till Now				31.10%		
13		Shakti Sadan Scheme	NA						
14	•	Sakhi Niwas	NA						
15		Hub for Empowerment of Women	NA						
16		Construction of One Stop Centre	NIL	100%					
17		Insurance Coverage	NA						

Physic	al Progre	ss of Works und	der differen		Programm Years dela						works of	Previous Ye	ars- pendin	g as on the
			Total	last date of	f last financ	ial Year-Cat	egorise wo		last date	of last Fina	ncial Year	-Categorise	-	_
			number	based on t	he delay in	completion			stage of	physical pr	ogress			
SI. No.	Admin. Dept.	Name of Scheme	of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Anganwadi Services (General)	NIL											
2		Scheme for Adolescent Girls (SAG)	NIL											
3		Construction/ Upgradati on of Anganwadi Centre	NIL											
4		Special Nutrition Programme (SNP)	NIL											
5		Implementati on of National Nutrition Mission (POSHAN Abhiyaan)	1											
6	Women & Child Development	Mission Vatsalya (Child Protection Services)	NIL											
7	, Chilo	Beti Bachao Beti Padhao	NIL											
8	men 8	One Stop Centre	NIL											
9	ĕ	Women Help Line	NIL											
10	1	Nari Adalat	NIL											-
11	]	Palna	NIL											
12		National Mission for Empowermen t of Women IGMSY (PMMVY)	NIL											
13		Shakti Sadan Scheme	NIL											
14		Sakhi Niwas	NIL											
15		Hub for Empowermen t of Women	NIL					_				_		
16		Construction of One Stop Centre	NIL											
17		Insurance Coverage	NIL											

		Admin.	Name Of scheme (+Imple-mentation	PFMS Code	Category CS/ CSS/	Oper Balanc CNA/ Other	e with SNA/ rs- as	Oper Balance the dis council/	e with trict/ others	Alloca	nt Year tion to trict	in the	eceived current	Total funds	Funds utils Amoun Brac	t &(% in	Amount for which Ucs are	Utilisation certificate Submitted against total	Amount fo	or which Ucs ding as on ate	
S. I	No.	Dept.	agency)	& SIs Code	State/ EAP etc.	applio	Гаріе	as appl	Г				Γ	available for scheme			pending at the end of previous	available funds for the		ı	Remarks
						Central Share		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	Of previous year	of current year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1		Flood Management & Border Area Programme	PFMS Code- 3546, SLS Code AS- 128	CSS																
:	2	Water resource	Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie NABARD (RIDF)NIDA	Nil	State	1.71Cr	0.19Cr	Nil	Nil	1.71Cr	0.19Cr	Nil	Nil	1.90 Cr	Nil	Nil	Nil	-	-	-	
	3	Wate	SOPD	Nil	State																
	4		EAP (World Bank and ADB)	NIL	EAP																
	5		NEC & NESIDS	NIL	CS																

<sup>\*=</sup> will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme - State code.

### Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		I/M for recoupment of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.		Scheme completed and demand for fund submited
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie	Inavailibility of fund	Work in progress

Annexure-C

### Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	_			s/Services- ( tage of Phys	Ü	Number of ss	
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Flood Management & Border Area Programme								
2	sources	Protection of the D/S area of Bushbari Bazar by prosiltation measures against the oblique thrust of river Aie NABARD (RIDF)NIDA				60%				
3	re	SOPD								
4	ate	EAP (World Bank and ADB)								
5	≯	NEC & NESIDS								

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of Previous year

Physical Pr	ogress of w	orks under different Sche	mes / Prog	rammes / P	rojects acro	ss Deparme	ents -of Pre	evious ye	ar					
				Number of	Years delay	ed for com	pletion-as	on the	Progress	of Pending	works of F	Previous Yea	ars- pending	as on the
				last date of	last financi	al Year-Cat	egorise wo	rks	last date	of last Fina	ncial Year-	Categorise	works based	d on the
			Total	based on th	ne delay in o	completion.			stage of p	ohysical pro	ogress			
			number of					ı						
			Works											
	Admin.		pending as											
Sl. No.		Name of Scheme	on the last											
	Dept.		date of	Less then	>=1 to <3	>=3 to <5								NOT
			Previous	1 Year	yrs	yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	STARTED
			Financial	1 1001	,,,,	,,,,								317111125
			Year											
		I/M for recoupment of Pach												
		onia area from flood devasta												
1		tion of river Brahmaputra o n its right bank under SDRF							1000/					
1	l s	for 2021-22. (SDRF) Flood							100%					
	nıc	Management & Border												
	ose	Area Programme												
2	Water resources	NABARD (RIDF)												
3	/ate	SOPD												
4	>	EAP (World Bank and												
4		ADB)												
5		NEC & NESIDS												

)		