

Annexure

Minutes of the DDC meeting for the month of October/2024 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	8th October,2024
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt &Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Dhruba Jyoti Das, ACS, District Dev. Commissioner, Bongaigaon.

The Chairman requested all the HODs to submit updated data as per formats of Annexures A, B, C & D prescribed by Monitoring and Evaluation Division, T&D Department, Dispur. He further informed them that a letter has been received from the Social Media Cell, Chief Minister's Office for submission of Success Story on beneficiary oriented schemes executed by them in the district & requested them to submit short videos of beneficiaries after taking interview of such people for onward submission to the Chief Minister's Office.

Thereafter, the house reviewed the works of different Deptts.

The decisions of the meeting are as follows:**Category-A: Department specific**

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
1	Economic Development	Agriculture	Market Linkage of FPOs	The Chairman directed the DDM, DAO, Bongaigaon to take up the matter with NABARD, Bongaigaon for formation of FPO	DAO, Bongaigaon
			KCC	Target yet to receive. The DAO informed that 14 nos. application were sponsored to the bank for sanction.	

			Soil Health Card	The DAO, Bongaigaon informed that as on date 20,000 SHCs have been generated out of 50,000 such cards. Initiatives has been taken for distribution of the same.	DAO, Bongaigaon																
1			PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	FY 2024-25 <ul style="list-style-type: none"> Total Eligible beneficiaries: 47935 Nos. Aadhaar Authenticate: 41966 Nos. Total eKYC done: 41966 Nos. Land Record Accepted- 42836Nos. The Chairman requested DAO to convene the DLMC Meeting.	DAO, Bongaigaon																
			PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	FY 2024-25 Kharif: Target – 30000 nos. Farmers Registered till date: 33840 nos. Notified Crops: Salli Paddy, Black-gram, Jute. Target For Rabi Crops – Yet to be received																	
			FOOD & Nutrition SECURITY (FNS)	Distribution of Subsidized for FY 2024-25 <table border="1"> <thead> <tr> <th>Works S/A</th> <th>Total Seed (qtl)</th> <th>Area(ha)</th> <th>Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Distribution of Jute Seed</td> <td>10</td> <td>100</td> <td>250</td> </tr> <tr> <td>Demonstration of Jute</td> <td>55</td> <td>350</td> <td>870</td> </tr> <tr> <td>Demonstration direct seeded rice of certified HYV Paddy</td> <td>75</td> <td>100</td> <td>250</td> </tr> <tr> <td>Demonstration of SRI of Certified HYV Paddy</td> <td>10</td> <td>100</td> <td>250</td> </tr> </tbody> </table> Total sanctioned work : 13		Works S/A	Total Seed (qtl)	Area(ha)	Beneficiaries	Distribution of Jute Seed	10	100	250	Demonstration of Jute	55	350	870	Demonstration direct seeded rice of certified HYV Paddy	75	100	250
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Demonstration of SRI of Certified HYV Paddy	10	100	250																		

			RKVY	Distribution of Cowpea Seed, Quantity: 64qtl Area:- 200 ha., distribution completed. Distribution of Finger Millet Seed, Quantity- 600 Kg, area- 50 ha, distribution completed. Distribution of Sesamum seed, Quantity: - 12 qtl, Area- 300 ha, distribution completed. Fodermaize, quantity-507.60 qtls, area-846 ha, distribution completed.													
			CMSGUY (Chief Minister Samagra Grammya Unnayan Yojana)	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.													
			Assam Millet Mission under APART	<table border="1"> <thead> <tr> <th>Name of the scheme</th> <th>Overall Target</th> <th>Achievement</th> </tr> </thead> <tbody> <tr> <td>Black gram</td> <td>76</td> <td>76</td> </tr> <tr> <td>Finger millet</td> <td>164</td> <td>164</td> </tr> <tr> <td>Fox tail Millet</td> <td>556</td> <td>556</td> </tr> </tbody> </table>	Name of the scheme	Overall Target	Achievement	Black gram	76	76	Finger millet	164	164	Fox tail Millet	556	556	
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			Assam Fodder Mission (AFM)	Planting of Napier seeds completed. The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack (@ 500 nos. slips)													
			Paddy procurement	It was decided that DAO, Bongaigaon along with DDS will convene a meeting of all stakeholders to discuss on paddy procurement.													
			Mustard procurement	<table border="1"> <thead> <tr> <th>Target</th> <th>Achievement till date</th> <th>%</th> </tr> </thead> <tbody> <tr> <td>1000 MT</td> <td>98.80 MT</td> <td>9.88</td> </tr> </tbody> </table>	Target	Achievement till date	%	1000 MT	98.80 MT	9.88							
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1000 MT	98.80 MT	9.88															
			Paramparagata Krishi Vikash Yojana (PKVY)	Not Implemented in Bongaigaon district													
			NMEO Oil Seed	Supply of seed like Groundnut, mustard seed, linseeds, etc has already received and distributed.													
			Horticulture Mission for North east & Himalayan states (HMNEH)	Kaji Nemu seedlings distribution, Quantity - 5360nos., Area - 10 ha, distribution- completed. Distribution of Guava Seedlings- 765 nos. Distribution completed.													

2		Agri(Eng)	APART	<p>Progress of Construction of ADO Office:</p> <p>i) Manikpur : 32%</p> <p>ii) Patiladoha : 100%</p> <p>iii) Abhayapuri I : 69%</p> <p>iv) Abhayapuri- II: 77%</p> <p>AEE(Agril) informed that alternative land have been identified for Chalantapara ADO office at Oudubi GP office campus, but order in this regard is yet to be issued from HQ and they had informed to submit some formats and documents.</p>	AEE(Agril), Bongaigaon
			RIDF	<p>Construction of Knowledge centre and input storage-</p> <p>1. SDAO office campus, Abhayapuri- 93%</p> <p>2. Boitamari-72%</p> <p>3. Jelkajhar-4%</p> <p>4. Bidyapur-83%</p>	
3	Economic Development	AH & Veterinary	Brucella – CP/NADCP	<ul style="list-style-type: none"> The DVO, Bongaigaon informed that target of NLM for the year 2024-25 is yet to be received from the Govt. Brucella –CP 2023-24: Target: 20,000 nos. Achievement: 19309 nos. (96.54%) 2024-25: Target: 20691 nos. Achievement: 20506 nos. (99.10%) 	DVO, Bongaigaon
			PPR Vaccination	<ul style="list-style-type: none"> PPR Vaccination: Target: 81600 nos. Achievements: 81600 nos. (100%). ➤ DVO informed that Pasu Swasthya Mela, Deworming camp etc. are going on 	
			<p>Rashtriya Gokul Mission (RGM)</p> <p>1. Nationwide Artificial Insemination Programme (NAIP).</p> <p>2. A.I of Sexed Sorted Semen.</p>	<ul style="list-style-type: none"> ➤ Artificial Insemination : Target: 58089 nos. Achievement: 18573 nos. (31.97%) ➤ Sexed Sorted Semen: Target: Nil, Achievement: 1532 nos. ➤ Calf Born: Target: Nil, Achievement: 4608 nos. 	

			KCC	➤ Regarding KCC, the DVO informed that altogether 12 nos. of applications have been sponsored to the bank out of target 360 nos. However, sanction of loan is yet to be received.	
			Mobile VAN	The Chairman directed the DVO to submit monthly data of case handled by Mobile Van.	DVO,Bongaigaon
			Misc.	On query, the DVO informed that the Census work has temporarily being stopped due to ongoing modification of the Apps.	
4	Economic Development	Fishery	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	New Rearing Pond : 42 nos./8.00ha, Completed: 33/6.40 ha nos. Percentage-80.00% New Pond Construction: 43 nos./11 ha, Completed: 33 nos./8.50 ha Percentage-77.27% Livelihood Support for Fisheries Target: - 300 Nos Completed: - 297 Nos Percentage- 99.00%.	DFDO
			APART(EAP)	Polyculture Demonstration: 14 nos (5.00 ha) , Completed: 14 nos	
			KCC	The DFDO, Bongaigaon informed that special drive by organizing camps for sponsoring of 100 nos. of Vety. and Fishery farmers under KCC is under progress. The Chairman suggested for inviting Bank Officials in such camps.	
			RIDF	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
			Assam Fisheries Development and Livelihood Project	Not in implementation in the District now	

			(AFDLP) funded by JICA		
			Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	Not in implementation in the District now	
			SOPD	Not in implementation in the District now	
			CMSGUY	Not in implementation in the District now	
			NFDB	Not in implementation in the District now	
5	Economic Development	Handloom & Textiles	Swanirvar Nari	1. No of Beneficiaries: 12262 nos. registered Physical Progress: - 100 % As directed by the Govt. reverification of registered weavers is going on. So far, reverification of 4000 Nos. have been completed.	
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed that Target for the year 2024-25 is 30 nos. and accordingly 30 nos. of Loan Proposals for the year 2024-25 has been sent to various banks for sanction of loans. So far loan sanctioned is 15 nos..	
			Cluster Development Programme (CDP) under NHDP (Chaprakata-Popragaon Cluster)	Const. of 17 nos. of work shed. No. of beneficiaries: 400 nos. 1 st installment of Rs. 60,000 has been released. The release of 2 nd installment is under progress.	
			PradhanMantriJeevan Jyoti Bima Yojana (PMJJBY)	Target: 300 nos. RS.2.00 Lakh will be payable on beneficiaries death due to any cause.	
			Pradhan Mantri SurakshaBimaYojana(PM SBY)	Target: 4000 nos.	

			SAMARTH	2 Nos Training centre sanctioned		
			SOPD-G	Not in implementation in the District now		
			RKVY-RAFTAAR	Not in implementation in the District now		
			Miscellaneous	The Govt. has directed to sell the Gamochas purchased under Swa Nirbhar Nari scheme at a discount of 20%. He requested Govt Officials to take advantage of the scheme.		
6	Economic Development	Industry	CM Atmanirvar Abhijan	<u>Present status:</u> Total No of application : 2418 nos. Appeared in interview : 2104 nos. Absent in interview : 314 nos. Total-1273 applicants are being called for interview Total Applicant selected- 600 nos. Cheques distributed to the selected applicants have been done.		
			PMEGP	Year	Target	Achievement
				2024-25	60	38
			PMFME	Year	Target	Achievement
				2024-25	241	6
			EoDB	On query from the Chair, the GM, DIC, Bongaigaon informed that registration on Portal of EoDB in respect of Bongaigaon district is going on. The Present status of EoDB in Bongaigaon district is as follows: Application received :8148Nos.		

				Approved :7545Nos. Rejected :498Nos. Pending with different office :42Nos. Pending with applicant :63Nos	
			MSMES	Total Registration Unit under UDYAM : - 11559 nos. (Cumulative) Employment Generated : 83391 nos.	
			PM VISHWAKARMA	Total Application received 14258Nos. GP level verification 7349Nos DM,DC level verification 2154Nos. DM,DC level verification pending 4823Nos GP level verification pending 6909Nos ULB level verification pending - 220Nos	
			UNNATI	Not in implementation in the district now.	
7	Economic Development	P & R D	PMAY-G	Year 2024-25: Target- 878 nos. Completed : NIL (As target has recently been received) Cumulative Target – 62013 nos. Completed- 59902 nos.	CEO, ZP
			MGNREGA	Monitor able Target – Persondays generation FY overall Target Achievement % 2023-24 2417341 2335548 96.62 2024-25 542513 319939 58.97	
			Amrit Sarovar	Total Sanctioned: 76 nos. Completed : 69 nos. (6 nos. in forest area and 1 no washed out after completion of excavation) Financial Progress (Excavation Works) Target – Rs. 9.73 cr Achievement – 6.26 cr	
			15thFCGrant	FY 2023-24 Overall target- 258, Achievement- 118	
			State Own Priority Development(SOPD)	Not in implementation in the District now	

			IndiraGandhiNational Old age pension Scheme	Monitor able Target –Aadhaar seeding Total beneficiary- 14068 Nos. PFMS registered- 11472 Nos. Percentage- 81.55%	
			Indira Gandhi National widow pension Scheme	Monitor able Target –Aadhaar seeding Total beneficiary- 2719 Nos. PFMS registered- 2177 Nos. Percentage- 80.07%	
			IndiraGandhiNational DisabilityPension Scheme	Monitor able Target –Aadhaar seeding Total beneficiary- 716 Nos. PFMS registered- 567 Nos. Percentage- 79.047%	
			National Family Benefit Scheme	Monitor able Target –Aadhaar seeding Total beneficiary : - 234 Achievement: 61 Percentage- 26.07%	
			Old Age Pension from State Contribution (SKKBPA)	Monitor able Target –Aadhaar seeding Total beneficiary : - 20081 Achievement: 16706 Percentage- 83.19%	
			Indira Miri Universal Widow Pension Scheme	Scheme merged with ORUNODOI	
			Swahid Kushal Konwar SarbjajaninBriddha Pension Achoni (OAPFSC)	Total beneficiary- 20010 Nos. PFMS registered- 19991 Nos.	
			Deendayal Antyodaya Yojana-NationalRural Livelihoods Mission (DAY-NRLM)	Indicator Target Achievement Revolving Fund 140 0 Community investment fund 371 3 SHG Credit linkage 4988 1648	
			Start up village Entreneurship Programme (SVEP)	Indicator- Individual Enterprise Target - 625 Achievement- 1739 Percentage- 118.24 %	
			Mahila Kishan Sashaktikaram Pariyojana (MKSP)	Indicator- Integrated Farming Cluster Target - 1200 Achievement- 1200 Percentage- 100%	

			Deen Dayal Upadhyaya Grameen Kaushalya Yojana(DDU-GKY)	Indicator- Candidates Trained Target - 359 Achievement- 24 Percentage- 6.69%	
8	Economic Development	Dairy Development	Input subsidy for Dairy Farmers (5 Rupees gap support)	Letter regarding Input subsidy for Dairy Farmers has been received. It is informed that online registration of application is going on and as on date 60% registration has been completed. Portal design is under progress.	
9	Economic Development	Skill Dev	PLSDTP	Indicator- Training Programme Target - 2456 Achievement- 2170 % - 88.35 It was resolved that DPM, ASDM, Bongaigaon will submit a center-wise status report for appraisal of DC, Bongaigaon.	DPM, ASDM
			PLSDTP Indigenous Trade	Indicator- Training Programme Target - 10 Achievement- 10 % - 100	
			JJM RPL	Indicator- Training Programme Target - 210 Achievement- 210 % - 100	
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	Status of Construction of Model AWC: SOPD : 15 nos. Completed : 15 nos. MAWC(NIDA PH-I): Target-35nos. Achv- 34no MAWC(RIDF-I): Target-12 nos. Achv- 07Nos MAWC(RIDF-II): T-20 nos. Achv.- 03 nos. MAWC(SC-BC):Target-4nos. Achv-02 nos The DSWO requested the AGM, APDCL to take steps for providing Electricity connection in the Model Anganwadi Centre and for this he will provide the necessary list of the Model AWCs.	DSWO
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. Achievement- 1468	

			Mission Vatsalya (Child Protection Services)	Fund released @ 4000.00 per month 2022-23 : - 92 Nos. Beneficiaries 2023-24 : - 24 Nos. Beneficiaries	
			Beti Bachao Beti Padhao	Awareness on Menstrual Hygiene : - 45	
		District level programmer on Women centric laws and			
		Skill Development training on cutting and tailoring P Of Women.			
		Sanitary Napkins provided to 7250 students Education and Sport champions felicitation 15 no's			
			One Stop Centre	2022-2023 Total Registered cases-308 Sheltered cases- 285 Police Assistance-65 Legal Aid-07 Medical Assistance-58 Psychosocial Counselling-308	
				Total no. of case for the month of August-38 nos.	
			Women Help Line	Nil	
			Nari Adalat	Nil	
			Palna	Nil	
			National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	
			Shakti Sadan Scheme	Nil	
			Sakhi Niwas	Nil	
			Hub for Empowerment of Women	FY 23-24	
				Hub for Empowerment of Women implemented on FY 23-24 at Bongaigaon District.	

				Programme Awareness on Child Marriage -23	
				Awareness on Women Centric Laws and Scheme -15	
				Women Linking with other schemes & Assistance- 20	
				Awareness on Help Line numbers i.e 181,1098,1930 etc- 23	
			Construction of One Stop Centre	100 % Completed	
	Social Sector	Sports & Youth Welfare	CMSGUY (Field Development)	On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 05 nos. of schemes have been completed.	DSO, Bongaigaon
			Small Khelo India	i) 10 nos. of players participated in the inter district Football Tournament. ii) 3 nos. of player participated in the School National Hockey Tournament. iii) 16 nos. of players participated in the inter district Hockey Tournament.	
			Khel Maharon 2.0	The DSO, Bongaigaon informed that Khel Maharan 2.0 will be commenced from 13 th November, 2024 in the district along with rest of Assam. The target for the district has been fixed for 1 Lakh registration. It was informed that, the events like swimming, Chess and Cycling have also been included in the Khel Maharan 2.0. He requested all the departments to extend co operation for successful completion of the programme.	
12	Social Sector	Labour Welfare	BOCW	The Labour Officer, Bongaigaon informed that 10 nos applicants get Medical Assistance under BOCW. Registration so far: 3473 nos for the district.	Labour Officer
			Pradhan Mantri Shrom Yogi Mandhan Yojana (PMSYMY)	Total No of Registered beneficiaries: 850 nos.	
			E-shrom	Registartion under e-Shram- 1,96,532 Nos. 1 (One) no. claim for ex-gratia was received	

				and disposed accordingly.			
			Tea Garden Workers Bonus	The Labour Officer informed that the agreement for bonus at the rate of 19% has been settled for these workers of Birjhora Tea Estate for the year 2024-25.			
13	Social Sector	Health & Family Welfare	NHM	Monitorable Target: - Vaccination of infant & Children (For FY 2023-24) Overall target- 15437. Achv- 14970. Pc – 97% (For FY 2024-25) Overall target- 6750, Achv- 6069, Pc – 89.91%			Jt. Dir(H)
			Ayushman Bharat Digital Mission (ABDM)	ABHA ID creation Target - 8,45,519 nos. Achievement - 4,09,438 nos.			
			Compensation of wages to pregnant women (Tea Garden)	Year	Target	Achievement	
				2024-25	18 Nos.	15 Nos.	
			Free Lab-Test under CM Free Diagnostic Scheme	Year	Target	Achievement	
				2024-25	N/A	380006	
			X-Ray under CM Free Diagnostic Scheme	Year	Target	Achievement	
				2024-25	N/A	11387	
			CM Free Diagnostic Scheme(City Scan)	Year	Target	Achievement	
				2024-25	N/A	5133	
			Hemodialysis centres under PMNDP	Year	Target	Achievement	
				2024-25	2642	2542 (96%)	

			Percentage of Institutional Delivery v/s Total Delivery during current FY	Year	Target	Achievement	
				2024-25	100%	4130 (99%)	
			JSY payment against Ins Delivery at Public Health Institution Under Janani Suraksha Yojana(JSY)	Year	Target	Achievement	
				2024-25	2624	2187 (83%)	
			Janani Sishu Suraksha Karyakram(JSSK)	Year	Target	Achievement	
				2024-25	N/A	6481	
			Immunization coverage of infants (NHM)	Year	Target	Achievement	
				2024-25	6750	6069 (90%)	
			Under 5 mortality in the district (Total Under 5 deaths in the District) during current FY	Year	Target	Achievement	
				2024-25	482	29	
			Maternal mortality in the district (Total maternal deaths in the District) during current FY	Year	Target	Achievement	
				2024-25	14	1	
			Miscellaneous	<ol style="list-style-type: none"> 1. The Jt. Director of Health Services, Bongaigaon informed that Vaccination of adult persons for the age group 15-65 years against Encephalitis will be taken up from 2nd half Nov to December, 2024. The Chairman requested him to prepare an action plan for the same. 2. The Jt. Director of Health Services was directed to sign a MoU with BRPL for establishment of Dialysis in the 			

				Bongaigaon Civil Hospital.	
			PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-CSS	Not in implementation in the District now	
			Strengthening of Food Safety Eco-system in the State	Not in implementation in the District now	
			Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	Not in implementation in the District now	
			Supraja AYUSH Maternal & Neo-Natal Intervention	Not in implementation in the District now	
			Public Health outreach Activity	Not in implementation in the District now	
			Yoga Wellness Centers	Not in implementation in the District now	
			Jivadhara-(Yoga for children with especially abled)	Not in implementation in the District now	
			Centre of Excellence- Ayurwashthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Not in implementation in the District now	
			15th Finance Commission -CS (Health Grant)	Not in implementation in the District now	
			National Tele Mental Health Programme	Not in implementation in the District now	
			National AIDS and STD Control Programme	Not in implementation in the District now	
			Blood Transfusion Services	Not in implementation in the District now	
			Assistance to widows of AIDS victim under AIDS Control Society	Not in implementation in the District now	
			Four Special Care Home for HIV affected children	Not in implementation in the District now	

			Strengthening of Blood Bank at GMCH under AIDS Control Society	Not in implementation in the District now	
			Strengthening of Assam Blood Transfusion Council (ASBTC)	Not in implementation in the District now	
			Consumable and Equipment Management in Govt Blood Bank	Not in implementation in the District now	
			Renovation/Strengthening of Govt Blood Bank excluding GMCH	Not in implementation in the District now	
			Improvement of ART Centres under AIDS Control Society	Not in implementation in the District now	
			Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Not in implementation in the District now	
			OPD-OST Dispensing Centre for Drug Users	Not in implementation in the District now	
			Diagnosis of HIV under ICTC	Not in implementation in the District now	
			Strengthening of Laboratory Services	Not in implementation in the District now	
			ASACS Employee Welfare Fund	Not in implementation in the District now	
			IEC Activities for awareness of HIV/AIDS	Not in implementation in the District now	
			Financial Assistance to Children infected/affected with HIV/AIDS	Not in implementation in the District now	
			Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Not in implementation in the District now	

			Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Not in implementation in the District now	
			Establishment of 104 – Helpline	Not in implementation in the District now	
			108 Mritunjoy	Not in implementation in the District now	
			Operation of Sanjibani (Village Health Outreach Programme)	Not in implementation in the District now	
			Employees Health Assurance Scheme	Not in implementation in the District now	
			Free Drugs & Consumable including Tea Gardens	Not in implementation in the District now	
			Scheme for ASHA Welfare	Not in implementation in the District now	
			Arogya Nidhi	Not in implementation in the District now	
			NHM Employees Welfare Scheme	Not in implementation in the District now	
			State Support to Mental Health Programme	Not in implementation in the District now	
			Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Not in implementation in the District now	
			Family Planning Indemnity Scheme	Not in implementation in the District now	
			Operation Cost of Mobile Medical Units	Not in implementation in the District now	
			Ambulance Services for Public Health Facilities	Not in implementation in the District now	
			Honorarium of ASHAs	Not in implementation in the District now	

			Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Not in implementation in the District now	
			Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Not in implementation in the District now	
			Remuneration of ASHA Supervisor	Not in implementation in the District now	
14	Social Sector	Food & Public Distribution & Consumer Affairs	NFSA-Anna Sewa Din under NFSA 13	97.57 (online distribution) 99.20 {Manual distribution uploaded in IMPDS, (Annavitaran) portal}	
			Ration Card	It was informed that an additional 45,000 nos. of ration cards will be issued in the district. The applicants have to apply in the Form C before 15 th Oct, 2024	
16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	APFBC	It was reported that plantation under APFBC is in progress.	All HODs
			Amrit Brikhya Andolon	All HODs were requested to take necessary action for successful achievement of target under BrikhyaAndolon 2.0	
			Road Side Plantation	In the year 2024-25 Target: 8500 Nos. Achievement: 8500 Nos. (100%)	
			CAMPA	In 50 Ha area for FY 2024-25, Creation of Plantation has been completed but construction of camp hut yet to be constructed	
			PRF proposal	The Chairman requested the DFO (Aie Valley) to pursue with the higher Authority for approval of the proposal submitted under PRF. Further it was decided that DFO will convene District Survey Report (DSR) Meeting soon.	
17	Reforms, Governance Facilitation & Regulation	Excise	Revenue Collection	The Supdt. of Excise reported that target fixed for the current financial year is Rs.149.95 crore and so far 40.35% collection have been achieved.	Supdt. of Excise, Bongaigaon.

18	Infrastructure	Housing & Urban Affairs	Modi Initiatives	The Chairman directed the E.O concerned to cover the pending works of MODI Initiative in the next phase.	E.O, AMB/BMB
			PMAY-U	Target for Bongaigaon District- 1359nos. Achievement – 1159 nos. The Chairman directed both the E.Os to take personnel interest to complete the target.	
			SBM	Water Processed – Target Achievement BMB- 21.0 TPD 7.0 TPD AMB -2.2 TPD 0.88 TPD Community & Public Toilets Constructed Target Achievement BMB- 3 0 AMB - 1 0 It was resolved that the EO, Abhayapuri MB will discuss with ADC (Revenue), Bongaigaon regarding allotment of dumping ground. In case of legacy waste treatment at Bongaigaon MB, it was decided to held as separate meeting on the matter.	
			PM SVANidhi	AMB: Total Beneficiary: 730 nos. Achievement: 1696 nos. (232%) BMB: Total Beneficiary: 2154 nos. Achievement: 3055 nos. (142%)	
			ASULMS (day NULM)	SHG Formation in the year 2024-25 BMB: Target: 20 Achievement: 48 (240%) AMB: Target 63 Achievement: 58 (92%)	
		Information Technology	e-District	District Commissioner Office Bongaigaon is functioning fully through e-District mode.	
			ASWAN		
			Aadhar Authentication User Agency (AUA)	Scheme reviewed	

19	Infrastructure	Power	Grid Connection	<p>1. The AGM APDCL informed that the proposal for Grid Connectivity has been submitted to the higher authority. Sanction is yet to be received.</p> <p>2. CEO, ZP informed that electric connection at 15 no. AWCs have been disconnected without any notice. The AGM, APDCL was directed to issue notice before disconnection of power line henceforth.</p>	AGM, APDCL
			PM Surya Ghar Muft Bijlee Yojana	<p>Application received – 6989 Nos. Achievement – 41 Nos.</p> <p>The DDC, Bongaigaon requested the AGM, APDCL to take extra effort to encourage people to avail the benefit under this scheme.</p>	
			Revamped Distribution Sector Scheme (RDSS)	Conversion of existing Bare LT lines to AB XLPE Cable: 94%	
			Assam Power Distribution System Enhancement and Loss Reduction Project	<ul style="list-style-type: none"> ➤ Construction of 33 KV feeder-88% ➤ Construction of 11 KV feeder-92% ➤ Construction of control room building & switch yard-55% 	
20	Infrastructure	Irrigation	Flow Irrigation scheme (FIS) Under RIDF SOPD G	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. “Borjhora FIS” under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G were taken up and the physical achievement for both the schemes stands at 100%.	E.E, Bongaigaon Abhayapuri North Division (Irrigation)
		Solar Power MDTW scheme at Bongaigaon LAC(3 Point) under RIDF-XXIX(NABARD)	The E.E, Bongaigaon Abhayapuri North Division (Irrigation) informed that the scheme viz. Solar Power MDTW scheme at Bongaigaon LAC is complete.		
		Jalshakti	<p>Regarding Jal Shakti Abhijan, the EE, Irrigation informed that the Water conservation Plan (WCP) has been completed and uploaded on the portal.</p> <p>Regarding Sewa Kendra functioning at Irrigation Office, it was resolved that initiative has to be taken for collection of data and its</p>		

				maintenance at the Kendra.										
			PMKSY-HKKP	<table border="0"> <tr> <td></td> <td>No. Installed</td> <td>Area Covered</td> </tr> <tr> <td>Drip Irrigation</td> <td>77</td> <td>34.80 Ha</td> </tr> <tr> <td>Portable Sprinkler</td> <td>172</td> <td>159.60 Ha</td> </tr> </table> Remarks- Completed		No. Installed	Area Covered	Drip Irrigation	77	34.80 Ha	Portable Sprinkler	172	159.60 Ha	
	No. Installed	Area Covered												
Drip Irrigation	77	34.80 Ha												
Portable Sprinkler	172	159.60 Ha												
			Schemes of NEC	Not in implementation in the District now under NEC										
			NLCPR (now NESIDS)	No. Scheme										
			Irrigation Census											
			SCSP	No. Scheme										
			TSP	No. Scheme										
21	Infrastructure	Water Resources	SOPD	<ol style="list-style-type: none"> The EE, WR, Deptt. Bongaigaon informed that for protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie, 15 Nos. of Porcupine Screens have been received and all the 15 nos. have been utilized. Out of targeted 75 Nos. or rows, 42 Nos. have been completed i.e, 60% Completion rate till October, 2024. Total Nos. of Bamboo Screens Target:16 Achievement: 16 Percentage: 100% 	EE, WR, Deptt. Bongaigaon									
			Flood Management & Border Area Programme	No. Scheme implemented in Bongaigaon District										

			NABARD (RIDF)	Protection of the D/S areas of Bashbari Bazar by Pro siltation measures against the oblique thrust of river Aie- the work is in progress.				
			EAP (World Bank and ADB)	Not in implementation in the district now under EAP				
			NEC & NESIDS	Not in implementation in the district now under NEC & NESIDS				
22	Infrastructure	PWD Roads	PMGSY	works sanctioned (2020-21 to 2022-23)	works completed	works under progress	not started	PWRD, Bongaigaon
				10nos.	9nos.	1nos.	0 no.	
				The Chairman directed to EE, PWRD to complete the remaining works as early as possible.				
			RIDF XXXVII	works sanctioned	works completed			
				3 nos.	3 nos.			
			SOPD-G	works sanctioned (2018-19 to 2023-24)	works completed	works under progress		
				109 nos.	107 nos.	2 nos.		
			APART	works sanctioned	works completed	works under progress		
				3 nos.	0	3 nos.		
			Mukhya Mantrir Path Nabikaron Achani (MMPNA)	works sanctioned (2024-25)	works completed			
4 nos.	4 nos.							
			Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	Target- 04 Completed - 04 (100%)				

			PM Gati Shakti	Initiated to select Nodal Officer			
			Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	FY-2024-25 Target- 115 Work completed-0			
			Road Safety Works	Awareness camp held			
			Mukhya Mantrir Paki Path Nirman Achani (MMPPNA) (2024-25)	works sanctioned	works completed	Remarks	
			Assam Mala	33 nos.	15 nos.	45%	
				The EE, PWD (R) informed that the proposal for 2 nd Installment of Compensation amount for land acquisition under Asom Mala Project has been sent.			EE,PWD roads
23	Infrastructure	PWD (NH.)		No scheme been in implementation in the District.			
24	Infrastructure	PWD (Bldg.)		It was informed that land for Model School at Birjhora Tea Garden, Jagannath Community Centre have been identified.			ADC (Rev), A E.E PWD Blg Divn,
			SOPD	Schemes reviewed and directed to submit report			
			Infrastructure Development of Health & Education Sector under CSS	Scheme reviewed and directed to submit report			
			Pradhan Mantri Jan Vikas Karyakram (PMJVK)	Geo -Tagging of scheme is going on			
25	Infrastructure	PWD (Elect)		No of schemes: 4 nos.			EE, PWD (Elct), Kokrajhar
				Work completed: 4 nos.			
26	Economic Development	Sericulture	EAP (Under APART)	The Asstt. Director, Sericulture was directed to fix target for KCC and select beneficiaries for sponsoring in consultation with DDM,			AD, Sericulture

				NABARD																			
			Integrated Sericulture Development Project (ISDP)	Nil																			
			Intensive Bivoltine Sericulture Development Project (IBSDP)	Nil																			
			Silk Samagra 2	Nil																			
27	Infrastructure	PHE	JJM	<p>FY 2024-25</p> <table border="1"> <thead> <tr> <th>Indicator</th> <th>Target</th> <th>achievement</th> </tr> </thead> <tbody> <tr> <td>FHTC in HH</td> <td>26509</td> <td>10025</td> </tr> <tr> <td>FHTC in Tea Garden</td> <td>32</td> <td>32</td> </tr> <tr> <td>PWSS completed</td> <td>373</td> <td>148</td> </tr> <tr> <td>PWSS Handed over</td> <td>426</td> <td>116</td> </tr> <tr> <td>HGJ village</td> <td>492</td> <td>68</td> </tr> </tbody> </table> <p>The EE, PHE, Bongaigaon informed that as per Govt direction the construction of new water supplies schemes under JJM has been stopped. However, trial run of 85 Nos. of PWSS schemes, already constructed, is going on.</p> <p>The Chairman requested the EE, PHE, Bongaigaon to issue direction to the contractors to re collect their un used items form the site of construction as the works related to JJM has been stopped.</p>	Indicator	Target	achievement	FHTC in HH	26509	10025	FHTC in Tea Garden	32	32	PWSS completed	373	148	PWSS Handed over	426	116	HGJ village	492	68	
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				New Emerging Households 8385 8385																			
			Gobardhan	It was reported that 5 units of Bio-gas plants have been completed. Capacity of each unit is 6 cum. A total of 20 nos. household/ Unit will be benefited from these plants.																			
			Sujalam 3.0	ODF Plus Status Total No of Villages: 535 ODF+ (Aspiring Category): 161 ODF+ (Rising category): 1 ODF+ (Model category): 373																			
28	Social Sector	Legal Meteorology		Inspection, (for FY 2024-25): 979 nos. Fees collected: Rs. 5,10,015.00																			
30	Economic Development	Soil Conservation	WDC-PMKSY 2.0	<table border="1"> <tr> <td colspan="2">In NRM-</td> </tr> <tr> <td>8 Nos of Agri bund-</td> <td>6235 Rm Area Benefitted</td> </tr> <tr> <td>16 Nos of Brick Canal</td> <td>4495 Rm Benefitted</td> </tr> <tr> <td>6 Nos of RCC Check dam</td> <td>124.12 M2 area Benefitted</td> </tr> <tr> <td>16 Nos of Horticulture/Plantation</td> <td>23.53 Ha Area Benefitted</td> </tr> <tr> <td colspan="2">In Production System activities</td> </tr> <tr> <td>138 Nos of production system activities</td> <td>25.13 Ha area Benefitted</td> </tr> <tr> <td colspan="2">In Livelihood activities</td> </tr> <tr> <td>270 Nos of Livelihood activities</td> <td>2750 Nos of members benefitted</td> </tr> </table>	In NRM-		8 Nos of Agri bund-	6235 Rm Area Benefitted	16 Nos of Brick Canal	4495 Rm Benefitted	6 Nos of RCC Check dam	124.12 M2 area Benefitted	16 Nos of Horticulture/Plantation	23.53 Ha Area Benefitted	In Production System activities		138 Nos of production system activities	25.13 Ha area Benefitted	In Livelihood activities		270 Nos of Livelihood activities	2750 Nos of members benefitted	D.O, Soil Conservation , Barpeta
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			RIDF-XXVIII	Out of 2 Projects, one project is completed, while the other is 40% completed.																			
			Action plan (2024-25)	The DDC, Bongaigaon directed the ASCO, Soil Conservation, Barpeta to get the action plan approved from the Dc, Bongaigaon and submit the same to the Govt.																			
			Soil and Water Conservation-SOPD	Scheme reviewed and directed to submit report																			
			Soil and Water Conservation-RIDF	Scheme reviewed and directed to submit report																			
			Watershed Development	Scheme reviewed and directed to submit report																			

			Component of PMKSY (WDC-PMKSY 2.0)		
31	Social Sector	Cultural Affairs		Not in implementation in the District now	
32	Social Sector	Hill Area		Not in implementation in the District now	
33	Economic Development	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 85%	
	Economic Development	Rev & Disaster	Assam Mala	The ADC(Rev) was requested to submit 2 nd requisition of fund for Assam Mala.	ADC (Rev)
			Mission Basundhara	<p>Mission Basundhara 1.0 Application received – 20687 Applicaton disposed- 13422</p> <p>Mission Basundhara 2.0 Application received – 32608 Applicaton disposed- 32608</p>	
		FINANCE	ORUNODOI	<p>No. of Beneficiaries for Orunodoi1.0 - 45667 No. of Beneficiaries for Orunodoi 2.0 - 17432</p> <p>Orunodoi 3.0 was launched in the district along with the rest of the state. The DDS, Bongaigaon was asked to ensure issue Ration Cards to all the eligible left out applicants.</p>	
			Assam Micro Finance Incentives and Relief Scheme (AMFIRS), 2021 (SOPD)	Total Borrowers/ beneficiaries – 31138 nos. Amount/ incentives - Rs. 427431501.00	
34	Finance Planning	T&D	MLAADS/MPLADS/AAGY/ Untied Fund /Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan were reviewed in the meeting and it was decided to speed up the completion of remaining works and to submit U/Cs accordingly.	
			Gyanjyoti Scheme	Nil	
			NLCPR		
35	Management & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
36	Reforms, Governance	Mines & Minerals	DMFT	The ADC (Rev), Bongaigaon was directed to review the progress of works taken up under	ADC (Rev), Bongaigaon

	Facilitation & Regulation.			DMFT fund and submit report.	
37	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP/SCA	Not in implementation in the District now is being implemented in the district, as there is no international border.	
			Interstate Boarder Dev	Not in implementation in the District now is being implemented in the district, as the District is not connected with any other State of India.	
38	Social Sector	Economic & Statistics	Agriculture Census	DDES, Bongaigaon informed that as directed by the Govt. the Agriculture Census has been taken up.	
39		e-Governence	ARTPS	All HoDs were requested to submit certificate regarding pension cases through Kritagyata portal.	All Hods
40	Economic Development	Cooperation	PACS	Total No of GPSS: 13 nos. Model Bye-Law adopted : 12 nos. Computerisation completed: 12 nos. Applied for CSC: 4 nos. Formation of FPOs: nil Applied for Jan Aushadhi Kendra: 5 nos.	ARCS, Abhayapuri
			Computerization of PACS	12 Nos completed out 13 Nos.	
			World largest Grain Storage Plan in Cooperative sector	Scheme reviewed and directed to submit report	
			Formation & Promotion of FPO sin Cooperative Sector	Nil	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

Category-B: Theme specific

S.No	Theme	Remarks
1.	District Museum, Bongaigaon	The Executive Engineer, PWD (B) requested to convene a meeting with all stakeholders for review of the progress of the District Museum and its completion.
2	Eco Park, Bongaigaon	The Executive Engineer, PWD (B) was requested to direct the contractor to complete the remaining 5% of the works at the earliest.
3	Science Museum, Bongaigaon	The construction work of Science Museum has temporarily been stopped. It was reported the work will be started again on receipt of revised estimate from the higher authority.
4	Walking Zone, Bongaigaon	The construction of Walking Zone is nearly completed and is ready to be handed over to the authority. However, it was felt that 8 Nos. of CCTV Cameras are needed for surveillance in the zone. Also net fencing is required for 30-40 Meters on the back side of the walking zone.

District Development Commissioner
Bongaigaon

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner, Lower Assam Division, Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

Signed by

Dhruba Jyoti Das

Date: 06-11-2024 16:23:09

District Development Commissioner
Bongaigaon

38	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	180,000	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
39	National Food & Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
40	NMEO Oil Palm	AS199	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
41	NMEO Oil Seed	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
42	National Project on Management of Soil Health & Fertility	AS53	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
43	Rainfed Area Development (RAD)	AS46	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
44	Paramparagata Krishi Vikash Yojana (PKVY)	AS76	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
45	Agri. Extension (AE)	AS52	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
46	Sub Mission on Agriculture Mechanization (SMAM)	AS35	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
47	Pradhan Mantri Fasal Bima Yojana (PMFBY)	N/A	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
48	Sub-Mission on Seeds and Planting Material	AS200	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
49	National e-Governance Program in Agriculture (Ne-GP-A)	AS206	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
50	Agro Forestry	AS24	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
51	PM-KISAN	N/A	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
52	Rural Infrastructure Development Fund (RIDF)	N/A	Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
53	WIF-Agriculture Cold Storage	N/A	Others	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
54	Assam Agribusiness & Transformation Project (APART)	N/A	WORLD BANK FUNDED PROJECT	249101	NIL	NIL	NIL	NIL	NIL	NIL	134308	190148	SUBMITTED TO ARIAS SOCIETY	199584	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	553089			

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture	Paddy Procurement	Paddy procurement KMS (2023-24) 1st Crop. Target- 9500 MT					1067.04 MT (14.23 %)	
			MT Paddy procurement KMS (2023-24) 2nd Crop. Target- 1500 MT	1924.12 MT Procured (128.27 %)					
2	Agriculture	Rice Fortification	NA	NA	NA	NA	NA	NA	NA
3	Agriculture	Promotion of Agri Entrepreneurs (Model Bankable Project for 5000 Agripreneurs)	NA	NA	NA	NA	NA	NA	NA
4	Agriculture	Promotion of FPO at Block Level	NA	NA	NA	NA	NA	NA	NA
5	Agriculture	Procurement of Mustard, Urad, Millet etc at MSP	Mustard Procurement 2024-25- Not notified yet						
6	Agriculture	Financial support for Model Bankable project to cover 5% land of tea garden for Agri-Horti activities	NA	NA	NA	NA	NA	NA	NA
7	Agriculture	Extensive Maize Cultivation for Fodder purpose nearby bank of Brahmaputra	NA	NA	NA	NA	NA	NA	NA
8	Agriculture	Paddy procurement from Farmers at notified MSP							
9	Agriculture	Community Development Program of Agriculture in Various Districts	NA	NA	NA	NA	NA	NA	NA
10	Agriculture	Expenditure against distribution of Urea by ASAMB	NA	NA	NA	NA	NA	NA	NA
11	Agriculture	State Honey Mission	NA	NA	NA	NA	NA	NA	NA
12	Agriculture	Agriculture Information & Publicity							
13	Agriculture	Flood Damage Restoration under Disaster Management							

14	Agriculture	A special drive for combating natural calamity and epidemic	NA	NA	NA	NA	NA	NA	NA
15	Agriculture	Majuli as Organic Hub	NA	NA	NA	NA	NA	NA	NA
16	Agriculture	Plant Protection Campaign	NA	NA	NA	NA	NA	NA	NA
17	Agriculture	Community Development Program at Garukhuti	NA	NA	NA	NA	NA	NA	NA
18	Agriculture	Construction works etc. in different district-13- Major Works	NA	NA	NA	NA	NA	NA	NA
19	Agriculture	Construction works etc. in different district-14- Minor Works	NA	NA	NA	NA	NA	NA	NA
20	Agriculture	Infrastructure Development by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA
21	Agriculture	Construction of Godown by Assam Seeds Corporation Ltd.	NA	NA	NA	NA	NA	NA	NA
22	Agriculture	Agriculture Commission, Assam	NA	NA	NA	NA	NA	NA	NA
23	Agriculture	Integrated Training and skill development centre at Patharighat	NA	NA	NA	NA	NA	NA	NA
24	Agriculture	Training of Agriculture Development Officer	NA	NA	NA	NA	NA	NA	NA
25	Agriculture	Legal Expenses and Court Cases	NA	NA	NA	NA	NA	NA	NA
26	Agriculture	Development of Agricultural University under TNEIF	NA	NA	NA	NA	NA	NA	NA
27	Agriculture	Development of AAU Dhubri Campus	NA	NA	NA	NA	NA	NA	NA
28	Agriculture	Development of North Lakhimpur Campus	NA	NA	NA	NA	NA	NA	NA
29	Agriculture	Development of Dharmapur Horticulture Campus	NA	NA	NA	NA	NA	NA	NA
30	Agriculture	Development of Khanapara Campus	NA	NA	NA	NA	NA	NA	NA
31	Agriculture	Development of Fishery College, Raha	NA	NA	NA	NA	NA	NA	NA
32	Agriculture	Biswanath College of Agriculture	NA	NA	NA	NA	NA	NA	NA
33	Agriculture	GIS mapping centre	NA	NA	NA	NA	NA	NA	NA

34	Agriculture	Training and Skill Development on farm machineries	NA	NA	NA	NA	NA	NA	NA
35	Agriculture	Amar Gaon Amar Gaurav	NA	NA	NA	NA	NA	NA	NA
36	Agriculture	R& D for Natural farming and organic Agriculture	NA	NA	NA	NA	NA	NA	NA
37	Agriculture	Establishment of Assam Krishi Vigyan Institute under AAU at Patharu ghat,Darrang	NA	NA	NA	NA	NA	NA	NA
38	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Jute Seed (Var: RAJA, RANI) Quantity - 7.0 qtl Area- 80 Ha	7.0 qtl received for 80 ha and distributed.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Traditional variety of paddy (Var: Gobindobhog & Black rice) Quantity - 45 qtl Area- 100 Ha	45 qtl received for 100 ha and distributed.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Community Nursery (Var: Bahadur Sub 1 & Ranjit Sub 1) Quantity -350 qtl Area- 70 Ha	350 qtl received for 70 ha and distributed.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Cowpea Seed. (Var: Chatisgarh Chara Barbati – 1) Seed received- 64 qtls Area- 200 Ha	64 qtls seeds received for 200 ha.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Finger Millet Seed. (Var:AAU GSG Marua Dhan 1) Seed received- 600 kg Area- 50 Ha	600 kg seeds received for 50 ha.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Sesamum Seed. (Var: Jawahar Till 14) Seed received- 12 qtls Area- 300 Ha	12 qtls seeds received for 300 ha.					
39	Agriculture	Rashtriya Krishi Vikash Yojana (RKVY) including BGREI	Distribution of Fodder Maize. (Var: J-1006) Seed received- 507.60 qtls Area- 846 Ha	507.60 qtls seeds received for 846 ha. seed distribution completed.					

39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Numali) Total Seeds : 330 qtls, Area: 825 ha	330qtls seeds received for 825 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Bahadur Sub 1) Total Seeds : 330 qtls, Area: 825 ha	330 qtls seeds received for 825 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 890 qtls Area: 2225 ha	890 qtls seeds received for 2225 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var: Bina 10) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Line Transplanting of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution Programme of Certified HYV Paddy (Var : Bina 11) Total Seeds : 300 qtls, Area: 750 ha	300 qtls seeds received for 750 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on SRI of Certified HYV Paddy (Var: Bina 10) Total Seeds : 10 qtls Area: 100 ha	10 qtls seeds received for 100 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Direct Seeded Rice of Certified HYV Paddy (Var: Bina 10) Total Seeds : 75 qtls Area: 100 ha	75 qtls seeds received for 100 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Stress Tolerant Variety of Certified HYV Paddy (Var: Ranjit Sub 1) Total Seeds: 160 qtls Area: 400 ha	160 qtls seeds received for 400 ha and seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on CSBD of Certified HYV Paddy (Var: Bina 11) Total Seeds : 80 qtls Area: 200 ha	80 qtls seeds received for 200 ha and seed distribution completed.					

39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Jute Seeds (Var: SWETA) Total Seeds :10 Qtl, Area 100 Ha. Beneficiaries = 250 nos.	10 qtls received for 100 ha and distribution completed					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration on Jute (Var: NCJ-28-10 AAUCJ-2) Total Seeds :55 Qtl, Area 350 Ha. Beneficiaries = 870 nos.	55 qtls received for 350 ha and distribution completed					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration of Blackgram (Var: SBC-40) Quantity:50qtls, Area:200 ha	50 qtls seeds received for 200 ha. Seed distribution is going on.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Seed Distribution of Certified Greengram Seeds (Var: SGC-16 & MH-1142) Quantity:50.00qtlsArea:200 ha	50 qtls seeds received for 200 ha. Seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Demonstration of Greengram (Var: MH 114) Quantity: 22.50 qtls,Area:100 ha	22.50 qtls seeds received for 100 ha. Seed distribution completed.					
39	Agriculture	Food and Nutrition Security FNS(NFSM)	Distribution of Finger Millet Seeds (Var: AAU Marua Dhan 1 & VL Mandua 352) Quantity:9 qtls ,Area: for 75 ha	9 qtls seeds received for 75 ha. Seed distribution completed.					
40	Agriculture	NMEO Oil Palm	NA	NA	NA	NA	NA	NA	NA
41	Agriculture	NMEO Oil Seed	0	0	0	0	0	0	0
42		National Project on Management of Soil Health & Fertility	0	0		0	0	0	0
43	Agriculture	Rainfed Area Development (RAD)	NA	NA	NA	NA	NA	NA	NA
44		Paramparagata Krishi Vikash Yojana (PKVY)	NA	NA	NA	NA	NA	NA	NA
45	Agriculture	Agri. Extension (AE)	NA	NA	NA	NA	NA	NA	NA
46		Sub Mission on Agriculture Mechanization (SMAM)	NA	NA	NA	NA	NA	NA	NA
47	Agriculture	Pradhan Mantri Fasal Bima Yojana (PMFBY)	NA	NA	NA	NA	NA	NA	NA
48		Sub-Mission on Seeds and Planting Material	NA	NA	NA	NA	NA	NA	NA
49	Agriculture	National e-Governance Program in Agriculture (Ne-GP-A)	NA	NA	NA	NA	NA	NA	NA

50	Agriculture	Agro Forestry	NA	NA	NA	NA	NA	NA	NA
51	Agriculture	PM-KISAN	<ul style="list-style-type: none"> •Eligible beneficiaries: 47935 nos. •Aadhaar Authenticate: 41966 nos. •Total eKYC done: 41966 nos. •Land Record Accepted- 42836 nos 						
52	Agriculture	Rural Infrastructure Development Fund (RIDF)	NA	NA	NA	NA	NA	NA	NA
53	Agriculture	WIF-Agriculture Cold Storage	NA	NA	NA	NA	NA	NA	NA
54	Agriculture	Assam Agribusiness & Transformation Project (APART)	Finger Millet 2024-25	Quantity: 450 kg seeds received to cover 37.5 Ha area and 450 nos. of beneficiaries.	NA	NA	NA	NA	NA
54	Agriculture	Assam Agribusiness & Transformation Project (APART)	APART, AFM- Fodder Maize 2024-25	Quantity: 440 kg seeds received to cover 110 Ha area and 440 nos. of beneficiaries.					

22	Agriculture Commission, Assam	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
23	Integrated Training and skill development centre at Patharighat	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
24	Training of Agriculture Development Officer	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25	Legal Expenses and Court Cases	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
26	Development of Agricultural University under TNEIF	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	Development of AAU Dhubri Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
28	Development of North Lakhimpur Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	Development of Dharmapur Horticulture Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Development of Khanapara Campus	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	Development of Fishery College, Raha	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	Biswanath College of Agriculture	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	GIS mapping centre	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	Training and Skill Development on farm machineries	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	Amar Gaon Amar Gaurav	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
36	R& D for Natural farming and organic Agriculture	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Agriculture

Name of the Department: District Animal Husbandry & Veterinary Department, Bongaigaon
Progress report up to the Month of September /2024

1) Schematic performance report

SI No	Name of the scheme/ activity	Monitor ableIndicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the Month September/ 2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	NADCP	Brucella Vaccination	20000	19309	96.54	20691	20506	99.10	Ongoing up to 30 th November 2024
		PPR Vaccination	NIL	NA	NA	81600	81600	100	
		CSF Vaccination	3000	3000	100	NIL	NA	NA	
		FMD Vaccination	NIL	NA	NA	180600	59666	33.07	
		Farmers Training on Scientific Rearing of pig	300	300	100	20	20	100	
2	NLM	Distribution of Chaff Cutter	50	50	100	NIL	NA	NA	
		Awareness Meeting on Feed & Fodder	100	100	100	NIL	NA	NA	
3	RGM	Artificial Insemination	36556	37347	102.16	58089	18573	31.97	Ongoing up to 31 st March 2025
		A.I of Sex Sorted Semen	N/A	1351	N/A	N/A	1532	N/A	
		Calf Born	N/A	13424	N/A	N/A	4608	N/A	
4	KCC	Proposal	2000	772	38.6	360	12	3.33	
		Sanctioned	N/A	282	36.52	N/A	0	0	
5	RTPS	P.M Report	N/A	NIL	NIL	N/A	NIL	N/A	Running under Offline mode
		Valuation Certificate	N/A	NIL	NIL	N/A	NIL	N/A	

2) Challenges faced by the dept in implementing the schemes:

- a) Shortage of Man power
- b) Lack of Accountant & IT personal for PFMS transaction

3) Recommendation to overcome the challenges while implementing the schemes

- a) Deployment of required man power
- b) Required one Accountant & IT personal for transaction through PFMS

4) Best Practices followed by the department

- a) Selection of proper beneficiaries for implementation of the scheme
- b) Utilization of private Vaccinators


District A.H. & Vety. Officer
Bongaigaon

District A.H & Veterinary Officer
Bongaigaon

Annexure-A

Monthly status of Fund Receipt and utilization for the month of September Year 2024

A. For the Schemes: Funds received

S. No.	Admin .Dept.	Name Of scheme (+Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAPetc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilization certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H & Vety. Deptt.	NADCP / Directorate	9979 (Central) DoA (State)	CS	-	-	-	-	3,91,608/-	-	-	-	3,91,608/-	-	-	-	-	-	-	Fund available at SNA level
2	-Do-	NLM / Directorate	9008 (Central) AS40 (State)	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

District A.H & Veterinary Officer
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council:

For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H & Vety. Deptt.	APART	No any Scheme	Fund not allocated



District A.H. & Vety. Officer
Bongaigaon

District A.H & Veterinary Officer
Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorize Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H & Vety. Deptt.	NLM	-	-	-	-	-	-	-
2		LH&DCP	3 nos	2	-	-	1	-	-

District A.H & Veterinary Officer
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Animal Husbandry and Veterinary	Rashtriya Gokul Mission (RGM) / Nationwide Artificial Insemination Programme (NAIP)	NIL	-	-	-	-	-	-	-	-	-	-	-
2		ESVHD-MVU (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
3		ASCAD (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
4		NADCP, CSFCP, PPREP (under LHDCP)	NIL	-	-	-	-	-	-	-	-	-	-	-
5		NLM	NIL	-	-	-	-	-	-	-	-	-	-	-
6		Livestock Census	-	-	-	-	-	-	-	-	-	-	-	v
7		Integrated Sample Survey	NIL	-	-	-	-	-	-	-	-	-	-	-



Dr. Shahidul Islam
District A.H & Veterinary Officer
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of September Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	PFMS: AS(33) SLS Code:1989	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2		Non Lapsable Central Pool of Resources (NLCPR)		CSS	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3		North East Special Infrastructure Development Scheme (NESIDS)		CSS	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4		Infrastructure Development Scheme (IDS)		State	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5		City Infra Development Fund (CIDF)		State	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6		Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367	CS	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367	CS	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Abh
31/9/24
Executive Officer

Abhayapuri Municipal Board

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Executive Officer
Abhayapuri Municipal Board
Abhayapuri

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana- Housing for All (Urban)	-	-
		NIL	-	-
		NIL	-	-
		NIL	-	-

AB
3/10/24.
Executive Office
Abhayapuri Municipal Board
Abhayapuri

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Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	60	11	49	-	-	60	-	-	49	-	11	-	-
2		Non Lapsable Central Pool of Resources (NLCPR)	NIL	-	-	-	-	-	-	-	-	-	-	-	-
3		North East Special Infrastructure Development Scheme (NESIDS)	NIL	-	-	-	-	-	-	-	-	-	-	-	-
4		Infrastructure Development Scheme (IDS)	NIL	-	-	-	-	-	-	-	-	-	-	-	-
5		City Infra Development Fund (CIDF)	NIL	-	-	-	-	-	-	-	-	-	-	-	-
6		Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	-	-	-	-	-	-	-	-	-	-	-	-
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	-	-	-	-	-	-	-	-	-	-	-	-


 3/10/21 Executive Officer
 Executive Office
 Abhayapuri Municipal Board
 Abhayapuri

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Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	NIL	-	-	-	-	-	-
2		Non Lapsable Central Pool of Resources (NLCPR)	NIL	-	-	-	-	-	-
3		North East Special Infrastructure Development Scheme (NESIDS)	NIL	-	-	-	-	-	-
4		Infrastructure Development Scheme (IDS)	NIL	-	-	-	-	-	-
5		City Infra Development Fund (CIDF)	NIL	-	-	-	-	-	-
6		Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	-	-	-	-	-	-
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	NIL	-	-	-	-	-	-


 3/10/23
 Executive Officer
 Abhayapuri Municipal Board
 Abhayapuri

Be

Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	Power	SOPD		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
2		Revamped Distribution Sector Scheme (RDSS)		CSS	NA	NA	NA	NA	NA	NA	NA	NA								
3		Assam Power Distribution System Enhancement and Loss Reduction Project		EAP	NA	NA	NA	NA	NA	NA	NA	NA								
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Souro Shakti Prokolpo		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
5		TDF (Trade Development Fund)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
6		SOPD-G (State Owned Priority Development)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
7		AIFA (Assam Infrastructure Financing Authority)	NA	State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
9		Enhancement of Intra- State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
10		Scheme under SOPD-G		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								
11		Assam Power Sector Investment Programme Trance - 3		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL								

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	APDCL	NA		

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Remarks
21
Payments made from HQ, APDCL
Payments made from HQ, APDCL

3

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Power	SOPD	NIL							
2		Revamped Distribution Sector Scheme (RDSS)	NIL							
3		Assam Power Distribution System Enhancement and Loss Reduction Project	NIL							
4		Implementation of 1000 MW Solar Power Plants across the state under Mukhya Mantri Suro Shakti Prokolpo	NIL							
5		TDF (Trade Development Fund)	NIL							
6		SOPD-G (State Owned Priority Development)	NIL							
7		AIFA (Assam Infrastructure Financing Authority)	NIL							
8		NESIDS (North East Special Infrastructure Development Scheme) Scheme	NIL							

9	Enhancement of Intra-State Transmission System of Assam (Assam Intra-State Transmission System Enhancement Project)	NIL							
10	Scheme under SOPD-G	NIL							
11	Assam Power Sector Investment Programme Trance - 3	NIL							

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	0	0	0	0	0	0	0
2		Non Lapsable Central Pool of Resources (NLCPR)	0	0	0	0	0	0	0
3		North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0
4		Infrastructure Development Scheme (IDS)	0	0	0	0	0	0	0
5		City Infra Development Fund (CIDF)	0	0	0	0	0	0	0
6		Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	0	0	0	0	0	0	0
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	0	0	0	0	0	0	0

6	Housing	Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	0	0	0	0	0	0	0	0	0	0	0	0
		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	0	0	0	0	0	0	0	0	0	0	0	0
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Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Housing and Urban Affairs	Pradhan Mantri Awas Yojana Housing for All (Urban)	PFMS: AS(33) SLS Code:1989	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2		Non Lapsable Central Pool of Resources (NLCPR)		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3		North East Special Infrastructure Development Scheme (NESIDS)		CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4		Infrastructure Development Scheme (IDS)		State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5		City Infra Development Fund (CIDF)		State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6		Non Lapsable Central Pool of Resources (NLCPR) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7		North East Special Infrastructure Development Scheme (NESIDS) - ASSAM URBAN WATER SUPPLY AND SEWERAGE DEPARTMENT	PFMS:" UNIQUE AGENCY CODE: ASKK 00007367	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any

PROGRESS REPORT UP TO THE MONTH OF September/2024

Name of the Department : **Bongaigaon Municipal Board**

1. Schematic performance report

Sl. No.	Name of the scheme/ activity	Monitorable indicator	Overall Target	Achievement up to 2023-24		Achievement in FY 2024-25 up to the month...../2024			Remarks
				achievement in absolute no	%	Target	achievement in absolute no	%	
1	SBM (U)	NA							
		NA							
		NA							

2. Challenges faced by the dept in implementing the schemes

- a) Work started for construction of 2 nos of General Public Toilets under SBM(U).
- b) Processing of waste is 52%, however work order issued for further enhancement of processing facilities i.e Waste to Compost Plant and MRF Facilities
- c) The behavioural attitude of residents is not positive towards prohibition of single use plastic

3. Recommendation to overcome the challenges while Implementing the schems

- a) Process for allotment of land regarding setting up of Sanitary Landfill and STP is under progress.
- b) Meeting with stakeholders for smooth functioning of waste collection as well as segregation of waste from the bulk waste generators.
- c) Awareness as well as punitive provision for littering on the roadside.

4. Best Practices followed by the department

- a) Extensive approach towards making waste collection self sustainable.

- b) Work started for setting up of waste to wonder plots using recycle materials and transformations at Garbage Vulnerable Points.
- c) Various programs for uplifting sanitation workers such as distribution of safety kits, health camps implemented.
- d) Jingles installed in the waste collection vehicles to create awareness among the citizens as well as route maps developed within the wards of Bongaigaon town

13	House Keeping Services		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
14	Training		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
15	Organizing Events & Functions		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
16	CSC for College Cooperative Societies		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
17	CSC for PACS		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
18	Computerization of PACS	AS254	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
19	World largest Grain Storage Plan in Cooperative sector		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
20	Formation & Promotion of FPOs in Cooperative Sector		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
21	Pradhan Mantri Jan Aushadi Kendra by PACS		CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.																				
																			Annexure-B	
B. Schemes for which no funds are received by the District/Council: For (Please visit- https://www.indiabudget.govt.in/index.php - and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)																				
Sl No.			Administrative Department				Scheme Name				Reasons				Remarks if any					
							NIL													
							NIL													
							NIL													
							NIL													

Monthly status of Fund Receipt and utilisation for the month ofOctober..... Year2024.....

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Information, Public Relations, Printing & Stationery	Desh Bhakti Divas	NIL	State			Nil	Nil		Nil		Nil	Nil		Nil	Nil	Nil	Nil	Nil		
2		National Press Day	NIL	State											Nil	Nil	Nil	Nil	Nil		
3		Pension for Journalist	NIL	State																	
4		Press Tour	NIL	State																	

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Information & Public Relations, Printing and Stationery	National Press Day	Nil	Budget may be received on eve of the programme

District Information & Public Relations Officer, Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Information, Public Relations, Printing & Stationery	Desh Bhakti Divas	Nil	NIL	Nil	Nil	Nil	Nil	Nil
2		National Press Day	Nil	Nil	Nil	Nil	Nil	Nil	
3		Pension for Journalist							
4		Press Tour							

District Information & Public
Relations Officer, Bongaigaon

Name of the Department : Industries, Commerce

Office of the Superintendent of Excise, Bongaigaon

1) Schematic performance report

SI No	Name of the scheme/activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24		Achievement in FY 2024-25 up to the month Aug /2024			Remarks
				Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Excise Revenue	Excise Revenue	145.72 Cr.	Nil	77.37%	149.95 Cr.	Nil	40.35%	

Superintendent
Bonga

11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12		PM Vishwakarma	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13		UNNATI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14		MMTUBA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15		CMAAA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
16		Assam Tea Industries Special Incentives Scheme (ATISIS)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17		The EXPORT & Logistic Policy of Assam	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons
1	NA	NA	NA
2	NA	NA	NA
3	NA	NA	NA
4	NA	NA	NA

Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil
Nil	Nil	Nil

Annexure-B

es of current and

Remarks if any

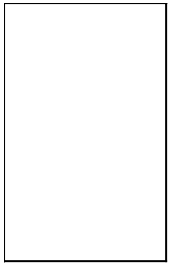
rintendent of Excise,
Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works	Progress of Current Year Works/Services- Categorise Number of Work				
				100%	75-99%	50-74%	25-49%	1-25%
1	Office of the Superintendent of Excise, Bongaigaon	Livelihood Generation of Returned Migrant Workers due to Covid 19	Nil	Nil	Nil	Nil	Nil	Nil
2		Promotion of MSMEs in NER & Sikkim	Nil	Nil	Nil	Nil	Nil	Nil
3		Transport & Freight Subsidy Scheme	Nil	Nil	Nil	Nil	Nil	Nil
4		North Eastern Industrial & Investment Promotion Policy(NEIIPP)	Nil	Nil	Nil	Nil	Nil	Nil
5		North East Industrial Development, Scheme, 2017	Nil	Nil	Nil	Nil	Nil	Nil
6		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	4					1
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	Nil	Nil	Nil	Nil	Nil
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil

11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	33	-	-	-	55%	-
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Superintendent of Excise,
Bongaigaon



6	Office of the Superintendent of	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Superintendent of Excise,
Bongaigaon

Annexure-D

last date of
cal progress

NOT
STARTED

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Fishery	RIDF	NA	Others	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Pradhan Mantri Matsya Sampada Yojana(PMMSY)	PFMS Code 3890 & AS-178	CSS	36.7245 (2023-24) 65.90505(2022-23) Total= 102.62955	4.3305(2023-24) 7.73945(2022-23) Total= 12.06995	36.7245 (2023-24) 65.90505(2022-23) Total= 102.62955	4.3305(2023-24) 7.73945(2022-23) Total= 12.06995	146.898	17.322	36.72450 (2023-24) 65.90505 (2022-23)	4.33050 (2023-24) 7.73945 (2022-23)	114.6995 (2022-23) & (2023-24)	102.62955 (100%)	12.06995 (100%)	Nil	Nil	Nil	Nil	Nil	Nil
						Total = 114.6995		Total = 114.6995						Total = 114.6995							
3		SOPD	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		CMSGUY	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5		APART	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		NFDB	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Fisheries Development and Livelihood Project (AFDLP) funded by JICA	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8	Sustainable Wetland and Integrated Fisheries Transformation (SWIFT) Project funded by ADB	NA	EAP	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
Nil	Nil	Nil	Nil	Nil

Monthly status of Fund Receipt and utilisation for the month of August Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Forest Fire Prevention & Management	NA	CSS																
2		Management Action Plan Biosphere Reserve for Manas & Dibru- Saikhowa	AS212	CSS																
3		Project Tiger & Elephant	AS 259	CSS																
4		Development of Wildlife Habitat	AS 211	CSS																
5		CAMPA	NA	Others	0	0	0	0	0	0	6,51,994/-	58,67,946/-	1,03,76,320/-	5,53,382/- (84.87%)	49,80,438/- (84.87%)	Nil	Nil	Nil	Nil	50 Ha AR Plantation at Barekamara (Creation work is under progress)
6		Capacity Building for Forest Management & Training of Personnel (JICA)	NA	EAP																
7		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	NA	EAP	0	0	0	0	0	0	37,83,404/-	9,45,851/-	47,29,255/-	29,06,371.20/- (80%)	7,26,592.80/- (20%)	Nil	Nil	Nil	10,96,291/-	Dewangaon 100 Ha (plantation completed)
			NA	EAP	0	0	0	0	0	0	35,35,930/-	8,83,983/-	44,19,913/-	31,23,812.80/- (80%)	7,80,953.20/- (20%)	Nil	Nil	Nil	5,15,147/-	Bowalimari 60 Ha (plantation completed)
			NA	EAP	0	0	0	0	0	0	29,73,395.20/-	7,43,348.80/-	37,16,744/-	29,73,395.20/- (80%)	7,43,348.80/- (20%)	Nil	Nil	Nil	Nil	Hapachara 110 Ha (plantation completed)

		NA	EAP	0	0	0	0	0	0	66,16,856.80/-	16,54,214.20/-	82,71,071/-	64,00,000/- (80%)	16,00,000/- (20%)	Nil	Nil	Nil	2,71,071/-	Oudubi 130 Ha (plantation completed)
		NA	EAP	0	0	0	0	0	0	22,87,854/-	5,71,963/-	28,59,817/-	16,94,897.60/- (80%)	4,23,724.40/- (20%)	Nil	Nil	Nil	7,41,195/-	Dewangaon JFMC 25 Ha (plantation completed)
		NA	EAP	0	0	0	0	0	0	16,97,758.40/-	4,24,439.60/-	21,22,198/-	16,97,758.40/- (80%)	4,24,439.6/- (20%)	Nil	Nil	Nil	Nil	Chagalkhuti JFMC 25 Ha (expected completion month September/2024)
8	Working plan Organisation (SOPD)	NA	State																
9	Amenities to staff and labour (SOPD)	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Validity Expired for Administrative Approval FOC not raised against Amenities to Staff & Labour
10	Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)	NA	State																
11	Social Forestry (General) - SOPD	NA	State																
12	Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD	NA	State																
13	Greening of Greater Guwahati city (SOPD)	NA	State																
14	Road Side Plantation of National Highways	NA	State																
15	Reduce Man Animal Conflict	NA	State																
16	Bio-diversity Board	NA	State																
17	Assam Climate Change Management Society	NA	State																
18	Assam Agro Forestry Development Board	NA	State																
19	Development of Forest Village	NA	State																

Environment and Forest Department

41		Institute for Wildlife Health & Research at Dibrugarh	NA	State															
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*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment & Forest Department	SoPD	Validity Expired for Administrative Approval	FOC not raised against Amenities to Staff & Labour
2		CAMPA	Nil	
3		APFBC Phase-II	Nil	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Environment and Forest Department	Forest Fire Prevention & Management							
2		Management Action Plan Biosphere Reserve for Manas & Dibru- Saikhowa							
3		Project Tiger & Elephant							
4		Development of Wildlife Habitat							
5		CAMPA	Nil	....	....	....	....	....	....
6		Capacity Building for Forest Management & Training of Personnel (JICA)							
7		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	Nil	....	....	....	....	....	....
8		Working plan Organisation (SOPD)							
9		Amenities to staff and labour (SOPD)	Nil	....	....	....	....	....	....
10		Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)							
11		Social Forestry (General) - SOPD							
12		Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD							
13		Greening of Greater Guwahati city (SOPD)							
14		Road Side Plantation of National Highways							
15		Reduce Man Animal Conflict							
16		Bio-diversity Board							
17		Assam Climate Change Management Society							
18		Assam Agro Forestry Development Board							
19		Development of Forest Village							
20		Timber Treatment Seasoning Plant							
21		Forest Publicity							
22		Assam Forest Development Cooperation							
23		Global Green Gathering							
24		Development of other Wildlife Areas							

25	Development of National Parks & Wildlife Sanctuaries								
26	Assam State Wetland Authority								
27	Forest Research								
28	Training of Staff								
29	Roads & Bridges for General Areas								
30	Forest Protection Force								
31	New Arms and Ammunition								
32	Central Control Room Project								
33	Building for General Areas								
34	Rehabilitation of Dadhia & Laika Village under Dibrusaikhowa National Park								
35	Forest School Kajalgaon								
36	Dibrugarh Animal Safari cum Rescue Centre								
37	Interpretation Centre cum Museum at Manas and Digboi								
38	Natural History Museum at Kaziranga								
39	Modernization of Assam State Zoo								
40	Cachar Wildlife Safari Centre								
41	Institute for Wildlife Health & Research at Dibrugarh								

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		Forest Fire Prevention & Management												
2		Management Action Plan Biosphere Reserve for Manas & Dibru-Saikhowa												
3		Project Tiger & Elephant												
4		Development of Wildlife Habitat												
5		CAMPA	0	1	0	0	0	1	0	0	0	0	1	0
6		Capacity Building for Forest Management & Training of Personnel (JICA)												
7		Assam Project on Forest & Bio-diversity Conservation Society (APFBC)	1	1	0	0	0	2	0	0	1	0	0	0

8	Working plan Organisation (SOPD)													
9	Amenities to staff and labour (SOPD)	0	0	0	0	0	0	0	0	0	0	0	0	
10	Deployment of Modern Technology & Communication system for Forestry and Wildlife Conservation and Management (SOPD)													
11	Social Forestry (General) - SOPD													
12	Raising People's Nurseries / Plantation of Medicinal & Aromatic Plants - SOPD													
13	Greening of Greater Guwahati city (SOPD)													
14	Road Side Plantation of National Highways													
15	Reduce Man Animal Conflict													
16	Bio-diversity Board													
17	Assam Climate Change Management Society													
18	Assam Agro Forestry Development Board													

ent and Forest Department

14	Paddy Procurement	Nil	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Rice Fortification	Nil	CSS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin . Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Food, Public Distribution & Consumer Affairs	National Food Security Act, 2013		Yes					
2		Consumer Welfare Fund	Nil						
3		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	Nil						
4		Smart Public Distribution		Yes					
5		Fair Price Shop Automation under NFSA		Yes					
6		Consumer Awareness Activities				Yes			
7		AAMAR DUKAN	3			Yes			
8		Samabai Sabalikaran		Yes					
9		Construction of Godown	Nil						
10		End-to-End Computerization		Yes					
11		State Consumer Helpline							
12		Strengthening of Consumer Commission							
13		Confonet Project							
14		Paddy Procurement	2nd Crop KMS 2023-24	Yes					
15		Rice Fortification		Yes					

Monthly status of Fund Receipt and utilisation for the month of Sep Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		National Health Mission	Central Code : 4063 SLS Code : AS45	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	227.77(99.03%)	0.00	0.00	0.00	2.23	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Central Code : 3991 SLS Code : AS229	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
3		Strengthening of Food Safety Ecosystem in the State	General: 0901/0031 Capital: 0901/0035	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable
5		Supraja AYUSH Maternal & Neo-Natal Intervention	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Not applicable
6		Public Health outreach Activity	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Completed 10 nos of Public health outreach camp in the district. Total amount is Rs. 5,00,000.00 which was organised by National Ayush Mission Assam
7		Yoga Wellness Centers	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Selected two Yoga Instructors and sent their details to National Ayush Mission for their approval

8	Jivadhara- (Yoga for children with especially abled)	AS-102	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Program is going on from January'24. Run by a NGO. Total amount Rs. 6,00,000/- for 1 year which is organised by National Ayush Mission, Assam
9	Centre of Excellence-Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	3988	CSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
10	15th Finance Commission - CS (Health Grant)	Central Code : 3933	CS	0.00	0.00	0.00	18.95213	0.00	0.00	0.00	0.00	20.17004	39.12217	0.00	37.6984(96.36%)	0.00	0.00	0.00	0.57600	
11	Ayushman Bharat Digital Mission	Central Code : 3983	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
12	National Tele Mental Health Programme	Central Code : 4126	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
13	National AIDS and STD Control Programme	ASACS/9361	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
14	Blood Transfusion Services	ASACS/4061	CS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
15	Assistance to widows of AIDS victim under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
16	Four Special Care Home for HIV affected children	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
19	Consumable and Equipment Management in Govt Blood Bank	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
20	Renovation/Strengthening of Govt Blood Bank excluding GMCH	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

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21	Health & Family Welf	Improvement of ART Centres under AIDS Control Society	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil		
22		Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil	
23		OPD-OST Dispensing Centre for Drug Users	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil	
24		Diagnosis of HIV under ICTC	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil	
25		Strengthening of Laboratory Services	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil	
26		ASACS Employee Welfare Fund	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil	
27		IEC Activities for awareness of HIV/AIDS	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil	
28		Financial Assistance to Children infected/affected with HIV/AIDS	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil	
29		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil	
30		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	NA	State										0.00								Nil	
31		Establishment of 104 – Helpline	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
32		108 Mritunjay	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
33		Operation of Sanjibani (Village Health Outreach Programme)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
34		Employees Health Assurance Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
35		Free Drugs & Consumable including Tea Gardens	AS224	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
36		Compensation of Wages to Pregnant Women Workers of Tea Gardens	AS219	State	0.00	0.00	0.00	0.20	0.00	2.00	0.00	1.65	1.85		1.81 (97.84%)						0.04		

37	Scheme for ASHA Welfare	NA	State					1.03			0.00	2.50	3.53		3.46(98.02%)			0.07		
38	Arogya Nidhi	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
39	NHM Employees Welfare Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
40	State Support to Mental Health Programme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
42	Family Planning Indemnity Scheme	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
43	Pradhan Mantri National Dialysis Programme (PMNDP)	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
44	Operation Cost of Mobile Medical Units	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
45	Ambulance Services for Public Health Facilities	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
46	Honorarium of ASHAs	NA	State	0.00	0.00	0.00	0.00	0.00	168.00	0.00	42.00	42.00	0.00	40.192(95.7%)	0.00	0.00	0.00	0.00	1.80	
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	NA	State	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
49	Remuneration of ASHA Supervisor	NA	State	0.00	0.00	0.00	0.00	0.00	72.36	0.00	24.00	24.00		23.49711 (97.90%)	0.00	0.00	0.00	0.50		

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	N/A	N/A	N/A	N/A

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		National Health Mission	Nil							
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nil							
3		Strengthening of Food Safety Eco-system in the State	Nil							
4		Ayurvediya (Healthy Lifestyle through AYUSH for School Children)	Nil							
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nil							
6		Public Health outreach Activity	10 nos of camps were organized.	100%						Fund was directly transferred to the organizing NGO by the National Ayush Mission, Assam
7		Yoga Wellness Centers	Nil							
8		Jivadhara-(Yoga for children with especially abled)	Going on	100%						Fund will be directly transferred to the organizing NGO by the National Ayush Mission, Assam
9		Centre of Excellence- Ayurvedic Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nil							
10		15th Finance Commission -CS (Health Grant)	Nil							
11		Ayushman Bharat Digital Mission	Nil							
12		National Tele Mental Health Programme	Nil							
13		National AIDS and STD Control Programme	Nil							
14		Blood Transfusion Services	Nil							
15		Assistance to widows of AIDS victim under AIDS Control Society	Nil							
16		Four Special Care Home for HIV affected children	Nil							
17		Strengthening of Blood Bank at GMCH under AIDS Control Society	Nil							
18		Strengthening of Assam Blood Transfusion Council (ASBTC)	Nil							

19	Health & Family Welfare	Consumable and Equipment Management in Govt Blood Bank	Nil							
20		Renovation/Strengthening of Govt Blood Bank excluding GMCH	Nil							
21		Improvement of ART Centres under AIDS Control Society	Nil							
22		Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nil							
23		OPD-OST Dispensing Centre for Drug Users	Nil							
24		Diagnosis of HIV under ICTC	Nil							
25		Strengthening of Laboratory Services	Nil							
26		ASACS Employee Welfare Fund	Nil							
27		IEC Activities for awareness of HIV/AIDS	Nil							
28		Financial Assistance to Children infected/affected with HIV/AIDS	Nil							
29		Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nil							
30		Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nil							
31		Establishment of 104 – Helpline	Nil							
32		108 Mritunjoy	Nil							
33		Operation of Sanjibani (Village Health Outreach Programme)	Nil							
34		Employees Health Assurance Scheme	Nil							
35		Free Drugs & Consumable including Tea Gardens	Nil							
36		Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nil							
37		Scheme for ASHA Welfare	Nil							
38		Arogya Nidhi	Nil							
39	NHM Employees Welfare Scheme	Nil								
40	State Support to Mental Health Programme	Nil								

41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nil							
42	Family Planning Indemnity Scheme	Nil							
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nil							
44	Operation Cost of Mobile Medical Units	Nil							
45	Ambulance Services for Public Health Facilities	Nil							
46	Honorarium of ASHAs	Nil							
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nil							
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nil							
49	Remuneration of ASHA Supervisor	Nil							

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1		National Health Mission	10	1	6	3		10	0	0	0	0	0	
2		PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)- CSS	Nil					Nil	1	0	0	0	0	
3		Strengthening of Food Safety Ecosystem in the State	Nil					Nil						
4		Ayurvedya (Healthy Lifestyle through AYUSH for School Children)	Nil					Nil						Not started
5		Supraja AYUSH Maternal & Neo-Natal Intervention	Nil					Nil						Not started

6	Public Health outreach Activity	No pending works					Nill						
7	Yoga Wellness Centers	Nill					Nill						Not started
8	Jivadhara-(Yoga for children with especially abled)	Nill					Nill						
9	Centre of Excellence- Ayurswasthya Yojana (Panchakarma Unit at Govt Ayurvedic College, Guwahati)	Nill					Nill						Not started
10	15th Finance Commission -CS (Health Grant)	Nill					Nill						
11	Ayushman Bharat Digital Mission	Nill					Nill						
12	National Tele Mental Health Programme	Nill					Nill						
13	National AIDS and STD Control Programme	Nill					Nill						
14	Blood Transfusion Services	Nill					Nill						
15	Assistance to widows of AIDS victim under AIDS Control Society	Nill					Nill						

16	Four Special Care Home for HIV affected children	Nill					Nill						
17	Strengthening of Blood Bank at GMCH under AIDS Control Society	Nill					Nill						
18	Strengthening of Assam Blood Transfusion Council (ASBTC)	Nill					Nill						
19	Consumable and Equipment Management in Govt Blood Bank	Nill					Nill						
20	Renovation/Strengheni ng of Govt Blood Bank excluding GMCH	Nill					Nill						
21	Improvement of ART Centres under AIDS Control Society	Nill					Nill						
22	Reimbursement for PLHIV for Transportation cost and Investigation under ASACS	Nill					Nill						
23	OPD-OST Dispensing Centre for Drug Users	Nill					Nill						
24	Diagnosis of HIV under ICTC	Nill					Nill						

Family Welfare

Health & Fa	25	Strengthening of Laboratory Services	Nill					Nill	20	10	0	0	0	3(Site issue)
	26	ASACS Employee Welfare Fund	Nill					Nill						
	27	IEC Activities for awareness of HIV/AIDS	Nill					Nill						
	28	Financial Assistance to Children infected/affected with HIV/AIDS	Nill					Nill						
	29	Congenital Heart Disease of Children / Critical Care Cardiac Surgery for BPL & Aid to Kidney Patient (Susrusha)	Nill					Nill						
	30	Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years	Nill					Nill						
	31	Establishment of 104 – Helpline	Nill					Nill						
	32	108 Mritunjoy	Nill					Nill						
	33	Operation of Sanjibani (Village Health Outreach Programme)	Nill					Nill						

34	Employees Health Assurance Scheme	Nil					Nil						
35	Free Drugs & Consumable including Tea Gardens	Nil					Nil						
36	Compensation of Wages to Pregnant Women Workers of Tea Gardens	Nil					Nil						
37	Scheme for ASHA Welfare	Nil					Nil						
38	Arogya Nidhi	Nil					Nil						
39	NHM Employees Welfare Scheme	Nil					Nil						

40	State Support to Mental Health Programme	Nill					Nill						
41	Bio-Medical Equipment Maintenances Programme (BEMMP) in Medical Colleges	Nill					Nill						
42	Family Planning Indemnity Scheme	Nill					Nill						
43	Pradhan Mantri National Dialysis Programme (PMNDP)	Nill					Nill						
44	Operation Cost of Mobile Medical Units	Nill					Nill						
45	Ambulance Services for Public Health Facilities	Nill					Nill						
46	Honorarium of ASHAs	Nill					Nill						
47	Remuneration of 104 Newly Engaged Post PG Doctors in Medical Colleges	Nill					Nill						
48	Remuneration of contractual Surveillance Worker (SW) under State Support at NHM	Nill					Nill						

49	Remuneration of ASHA Supervisor	Nil					Nil						
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Monthly status of Fund Receipt and utilisation for the month of September 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Handloom, Textile & Sericulture Dept.	SWANIRBHAR NAARI		State													N/A	Nil	Nil	Total registered Weavers: 12262 Nos. At present, Re-verification of Registered in ongoing. Total procured handloom Product: 34453 pcs. Total Amount: 1,00,38,580/- Present stock: 16821 pcs. amounting to Rs. 51,34,350/-.	
2		Cluster Development Programme (CDP) under NHDP	9305	CSS					66.35 Lakhs		10.20 Lakhs			181.040 Lakhs	10.20 Lakhs (100%)			—	Nil	Nil	Amount of 10.20 lakh is directly deposited to the beneficiaries a/c from The Directorate, H&T, Assam, Ghy-1, Second installment is under process.
3		Weavers Mudra Loan 2024-25												Bank Loan							A minimum target of 30 Nos. of MUDRA LOAN for the year 2024-25. 26 Nos. of applications have been sent to various Banks
4		SAMARTH	1874	CSS					Nil		Nil			Nil	Nil			N/A	Nil	Nil	1st phase has been completed. The 2nd phase training is under process.
5		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	9305	CSS					Rs.198/- per person	Rs.238 /- per person											Rs. 200000 will be payable on beneficiary's death due to any cause
6		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	9305	CSS					Rs. 20 per person												Rs. 2,00,000 will be payable on beneficiary's accidental death & permanent total disability. Rs. 1,00,000 will be payable on beneficiary's permanent partial disability.

7	Handloom Model Village at Koklabari under SOPD-G		State	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
8	Integrated Sericulture Development Project (ISDP)	9103 - NER - Textiles Promotion Scheme	CSS	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
9	Intensive Bivoltine Sericulture Development Project (IBSDP)		CS	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
10	Silk Samagra 2		CS	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
11	RKVY - RAFTAAR	AS9	CSS	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
12	APART		EAP	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
13	SOPD-G		State	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
14	SOPD-ODS		State	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—
—	—	—	—	—

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom, Textile & Sericulture Dept.	SWANIRBHAR NAARI		100%					
2		Cluster Development Programme (CDP) under NHDP	1 nos CDP sanctioned. 400 beneficiaries. Work of 17 Nos workshed is in progress			70%			
3		Weavers' Mudra Loan 2024-2025	A minimum target of 30 Nos. of MUDRA LOAN for the year 2024-25. 26 Nos. of applications have been sent to various Banks		86.67%				
4		SAMARTH	2 Nos training centre sanctioned						Not Started
5		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	For the year: 2024-25, Target : 300 nos					40%	
6		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	For the year: 2024-25, Target : 4000 nos					30%	
7		Handloom Model Village at Koklabari under SOPD-G		—	—	—	—	—	—
8		Integrated Sericulture Development Project (ISDP)		—	—	—	—	—	—
9		Intensive Bivoltine Sericulture Development Project (IBSDP)		—	—	—	—	—	—
10		Silk Samagra 2		—	—	—	—	—	—
11		RKVY - RAFTAAR		—	—	—	—	—	—
12		APART		—	—	—	—	—	—
13		SOPD-G		—	—	—	—	—	—
14		SOPD-ODS		—	—	—	—	—	—

10	Assam Ethanol Production Promotion Policy, 2021	NA	State	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	MS Code 06	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	PM Vishwakarma	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	UNNATI	NA	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	MMTUBA	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
15	CMAAA	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
16	Assam Tea Industries Special Incentives Scheme (ATISIS)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
17	The EXPORT & Logistic Policy of Assam	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	NA	NA	NA	
2	NA	NA	NA	
3	NA	NA	NA	
4	NA	NA	NA	

General Manager
District Industries & Commerce Centre
Bongaigaon

11		PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	38	-	-	63%	-	-	
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General Manager
District Industries & Commerce Centre
Bongaigaon

6	Industries, Commerce & P	Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7		Industrial and Investment Policy of Assam, 2019 (IIPA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9		Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11			PRIME MINISTER EMPLOYMENT GENERATION PROGRAMME (PMEGP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

General Manager
District Industries & Commerce Centre
Bongaigaon



GOVERNMENT OF ASSAM
OFFICE OF THE EXECUTIVE ENGINEER, BONGAIGAON ABHAYAPURI NORTH
DIVISION,(IRRIGATION),BONGAIGAON

No.BANDI/MISC-93/Pt-VII/2023/ 1635

Date... 30/09/2024

To,

The District Commissioner,
Bongaigaon

Sub :- Submission of monthly progress report of Irrigation Schemes for the month of October 2024.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly progress report of Irrigation Schemes with Annexure A, B, C & D for the month of October/ 2024 under Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon for favour of your kind disposal.

Encl:- As stated above

Yours faithfully

Executive Engineer,
Bongaigaon Abhayapuri North Division,
(Irrigation),Bongaigaon

PROGRESS REPORT UP TO THE MONTH OF SEPTEMBER, 2024

Name of Department:-Bongaigaon Abhayapuri North Division(Irrigation), Bongaigaon

1) Schematic performance report

Sl No	Name of the Scheme/ activity	Monitorable Indicator	Overall Target		Achievement in FY 2024-25 up to the month July/2024			Remarks
			Achievement in absolute no	%	Target	Achievement in absolute no	%	
1	Construction of Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bongaigaon LAC	-	1 No	100%	1 No	1 No	100%	
2	"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22	-	1 No	100%	1 No	1 No	100%	
3	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	-	1 No	100%	1 No	1 No	100%	
4	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	-	1 No	100%	1 No	1 No	100%	
5	Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023 2024	-	1 No	100%	1 No	-	80%	Work in progress.


Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

2) Challenges Faced by the Dept. in implementing the scheme:

- **Frequent flood submergence of cultivation land during the monsoon period:** During the monsoon season, heavy rains often lead to flooding, which results in agricultural land being submerged underwater. This flooding damages crops and disrupts farming activities.
- **Limited work period due to long monsoon:** The extended duration of the monsoon season restricts the amount of time available for agricultural work. Continuous rainfall makes it challenging to perform essential farming tasks, thereby shortening the effective working period for farmers.



Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation) Bongaigaon

3. Recommendation to overcome the challenges while implementing the schemes

1 . Frequent flood submergence of cultivation land during the monsoon period: To overcome this problem of submergence of cultivation land during monsoon period some mitigation plan are to be taken from the Irrigation Department.

2. Limited work period due to long monsoon: The plan and estimates are to be prepared in advance so that the Administrative Approval , Technical Sanction and Work Order are available before the working season starts.



Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation) Bongaigaon

4) Best practices of this department:-

- The Hybrid schemes under this department will be able to export power to the Grid when the pump set is not in operation.
- District water conservation plan has been prepared under “ Jal Shakti Abhiyan: Catch the Rain.” Portel.
- Data of schemes supplying water to the crop fields are regularly shared with the Agricultural Department. Moreover, joint field surveys are carried out with the Agricultural Department before any scheme is taken up.
- The department constantly monitors the irrigation schemes to prevent any disruption in water supply to the fields.
- The District Irrigation Plan (DIP) for the period 2022-2027 has been prepared by the department with an aim to reduce the existing gap in irrigation facility and also to increase the NIA under Bongaigaon district.
- This department constantly coordinates with the agriculture department to motivate farmers to practice multiple cropping, helping them to increase their yield.



Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Status of Fund Receipt and utilisation for the month of September Year 2024
Schemes: Funds received

Sl. No.	Name Of scheme (+ implementation agency)	PFMS Code & Sis Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Amount for which Ucs are pending as on date	Utilisation certificate Submitted against total available funds for the current year	Remarks	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of previous year	Of current year					
1																			
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	PMKSY-HKPP	2052	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Completed Scheme.
	SOPD-G		State																
	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	-		-	-	-	-	-	-	-	-	54.65488 L	-	40.00 L (73.19%)	-	-	Nil	Nil	-
	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	-		-	-	-	-	-	-	-	-	15.61568 L	-	12.00 L (76.85%)	-	-	Nil	Nil	-
	Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	-		-	-	-	-	-	-	-	-	199.99 L	-	190.22429 L (95.12%)	-	-	Nil	Nil	-
3	Schemes of NEC	248	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	NLCPR (now NESIDS)	3559	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Irrigation Census	2027	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	SCSP	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	TSP	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	NABARD (RIDF)		Others																
	Remodelling of Borsongaon Mulagaon FIS under RIDF-XXVII (NABARD) for the year 2020-21	-		-	-	-	-	80.359 L	Nil	80.359 L	Nil	210.00 L	199.162 L (100%)	Nil	-	-	Nil	Nil	-
	Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-		-	-	-	-	-	-	-	-	135.00 L	67.23268 L (49.80%)	-	-	-	Nil	Nil	-
8	Solar Powered MDTW Scheme at 32-Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-		-	-	-	-	-	-	-	-	112.50 L	-	Nil	-	-	Nil	Nil	-


Executive Engineer
Bongaigaon-Abhayapuri
North Division (Irrigation)
Bongaigaon

Annexure-B

Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	


Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services/ Categories Number of Works based on the stage of Physical						Remarks
			100%	75-99%	50-74%	25-49%	1-25%	Not started	
	PMKSY-IHKKP	Nil	-	-	-	-	-	-	
	SOPD-G	Nil	-	-	-	-	-	-	
	Schemes of NEC	Nil	-	-	-	-	-	-	
	NLCPR (now NESIDS)	Nil	-	-	-	-	-	-	
	Irrigation Census	Nil	-	-	-	-	-	-	
	SCSP	Nil	-	-	-	-	-	-	
	TSP	Nil	-	-	-	-	-	-	
	NABARD (RIDF)		-	-	-	-	-	-	
	Solar Powered MDTW Scheme at 34- Abhayapuri North LAC (3 Point) under RIDF-XXX (NABARD) for the year 2024-2025	1	-	-	-	-	-	-	Work not started. A.A. accorded.


 Executive Engineer
 Bongaigaon Abhayapuri North Division
 (Irrigation), Bongaigaon

6	Admin. Dept	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks				
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		NOT STARTED			
7		SCSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8		TSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		NABARD (RIDF)																
		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	>1 Year	-	-	-	-	-	100%	-	-	-	-	-	-	-	Completed.
		Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	Point No II & III Solar Pannel, Spout Chamber, Boundary Wall, Approach Road.	Less then 1 Yr	-	-	-	-	-	-	80%	-	-	-	-	-	-	Balance Works will be completed within the Month of December 2024.



Executive Engineer
Bongaigaon Abhayapuri North Division
(Irrigation), Bongaigaon

Progress report up to the Month of Sept/2024

Name of the Department : Labour Welfare Department

Schematic performance report

Sl No	Name of the scheme/ activity	Monitorable Indicator	Overall Target	Achievement up-to 2023-24			Achievement in FY 2024-25 up to the month of September /2024			Remarks	
				Achievement in absolute no		%	Target	Achievement in absolute no			%
1	Assam Building and other Construction Workers Welfare Act	Registration and Benefits disbursement to beneficiaries and conduct of awarness programme	Nil	Registration	11, 469 Nos.	N/A	Nil	Registration	3473Nos.	N/A	
				Educational Assistance	5827 Nos.	N/A		Nil	Nil		
				Medical Assistance	148 Nos.	N/A		Medical Assistance	10 Nos.		
				Pension Benefit	238 Nos.	N/A					
				Marriage Assistance	11 Nos.	N/A					
				Death Benefit & Funeral Assistance	145 Nos.	N/A					
				Disability Pension	2 Nos.	N/A					
2	E Shram	Conduct of awarness programme and dispose of the process of claims of ex -gratia	Nil	Registraion under e-shram	1,96,532 Nos.	N/A	Nil	Registration	5375 Nos.	N/A	
								1 (One) no. claim for ex-gratia was received and disposed at our end accordingly	N/A		
3	Child and Adolescent Labour (P&R) Act 1986	Inspection -cum- Rescue drive	Nil	Total No. of Child/ Adolescent Labour rescued	45 Nos	N/A	Nil	Total No. of Child/ Adolescent Labour rescued	8 Nos	N/A	
4	Plantation Labour Act 1951	Inspection to ascertain the proper implementaion of the Act	Nil	Ensured the just implemantation of the provision of PL Act				Ensured the just implemantation of the provisions of the Act				N/A
5	Employees Compensation Act 1923	Award of compensation against death / injury case of workers	Nil	Total no. of Judgement amount delivered	82 Nos.	N/A	Nil	Total no. of Judgement amount delivered	18 Nos.	N/A	
				Awarded Amount	Rs. 65678081.00			Awarded Amount	Rs. 2,11,41,357.00		

6	Assam Transport Workers' Social Security Scheme 2022	The Commissionerate of Labour, Assam introduced the Motor Transport Scheme with a threefold objective of providing disability benefits, offering financial assistance for accidental death during employment, and linking registered beneficiaries to health schemes for treatment of critical diseases		Yet to be implemented	N/A	N/A	N/A	N/A	N/A	N/A
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2) Challenges faced by the dept in implementing the schemes:

- a) Lack of adequate Manpower
- b) Non availability of departmental vehicle
- c) Non availability of sufficient fund for conducting awarness programme

3) Recommendation to overcome the challenges while implementing the schemes

- a) Deployment of required manpower
- b) Provided sufficient fund
- c) Departmentel vehicle should be provided

4) Best Practices followed by the department

- a) Proper and just implementaion of various labour welfare lagislations

Labour Officer, Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of up to August 2024

Annexure-A

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	Labour Welfare Department	Assam Motor Transport Workers' Social Security Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-B

B. Schemes for which no funds are received by the District/Council:

For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Remarks if any
1	N/A	N/A	

Labour Officer, Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare Department	Assam Motor Transport Workers' Social Security Scheme	Nil	N/A	N/A	N/A	N/A	N/A	N/A

Labour Officer, Bongaigaon

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year														
Sl. No.	Admin. Dept	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
			Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Labour Welfare Department	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Labour Officer, Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of September..... Year ...2024.....

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assistant Controller Of Legal Metrology , Bongaigaon	NIL	NIL	NIL

25	Rashtriya Gram Swaraj Yojana (RGSA)	PFMS Code: 3617 SLS Code: AS108	CSS	Nil	Nil	Nil	Nil	Yes	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
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*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD, Assam	DAY NRLM	All administrative work is done by State office.	
2	P&RD, Assam	DDU-GKY	All administrative work is done by State office.	

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admi n. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Panchayat & Rural Development	AS-Mahatma Gandhi National Rural Guarantee Programme Central	1	0	0	0	0	0	1
2		AS-Assam Society for Social Audit (MGNREGA)	NA	NA	NA	NA	NA	NA	NA
3		MGNREGA Administrative Contingency	0	0	0	0	0	0	0
4		MGNREGA CFPT Cluster Facilitation Project	0	0	0	0	0	0	0
5		AS-MGNREGA (Project Unnati)	NA	NA	NA	NA	NA	NA	NA
6		15th FC Grant	20	0	0	0	0	0	Not started
7		PMAY-G	878	0	0	0	0	691	187
8		State Own Priority Development (SOPD)	Nil	0	0	0	0	0	
9		Indira Gandhi National Old age pension Scheme	0	0	0	0	0	0	Fund Transfer from CPRD, Assam through DBT
10		Indira Gandhi National widow pension Scheme	0	0	0	0	0	0	
11		Indira Gandhi National Disability Pension Scheme	0	0	0	0	0	0	
12		National Family Benefit Scheme	0	0	0	0	0	0	
13		Old Age Pension from State Contribution (SKKBPA)	0	0	0	0	0	0	
14		Indira Miri Universal Widow Pension Scheme	0	0	0	0	0	0	
15		One time Financial Assistance under IMUWPS	0	0	0	0	0	0	
16		Aideu Handique Mahila Sanman Achoni	0	0	0	0	0	0	
17		Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY-NRLM)	NA	NA	NA	NA	NA	NA	NA
18		National Rural Economic Transformation Project (NRETP)	NA	NA	NA	NA	NA	NA	NA
19		Startup Village Entrepreneurship Programme (SVEP)	NA	NA	NA	NA	NA	NA	NA

20	Mahila Kishan Sashaktikaran Pariyojana (MKSP)	NA	NA	NA	NA	NA	NA	NA
21	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)	NA	NA	NA	NA	NA	NA	NA
22	Rural Self Employment Training Institute (RSETI)	NA	NA	NA	NA	NA	NA	NA
23	Kanaklata Mahila Sabalakaran Yojana	NA	NA	NA	NA	NA	NA	NA
24	Sakhi Express	NA	NA	NA	NA	NA	NA	NA
25	Rashtriya Gram Swaraj Yojana (RGSA)	Nil	0	0	0	0	0	

Monthly status of Fund Receipt and utilisation for the month of September, Year 2024

(Rs. in crore)

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Health Engineering	JJM	PFMS code 9150 SLS Code AS65	CS	0.000	0.000	0.000	0.000	81.945	9.105	81.945	9.105	0.1514	81.80872 749 (99.83%)	9.089858 61 (99.83%)	N/A	N/A	N/A	N/A	
2	Public Health Engineering	Swachh Bharat Mission - Gramin, Assam	PFMS code 9151 SLS Code AS66	CS	0.000	0.000	0.000	0.000	0.5650	0.0628	0.5650	0.0628	0.08214	0.491065 29 (86.91%)	0.054562 81 (86.91%)	NIL	Submitted	NIL	NIL	

Executive Engineer (PHE)
Bongaigaon Division, Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Health Engineering	PIRADHARA II PWSS	Bill not raise by the contractor	
2		KAKILA MAULOBIPARA PWSS	Bill not raise by the contractor	
3		CHALANTAPARA PT-2 (KALITAPARA) PWSS	Bill has been raised by the contractor	Fund demand placed
4		KAKILA PT-I PWSS	Bill not raise by the contractor	
5		KHARBOJHA PWSS	Bill not raise by the contractor	
6		TAPATTARY PWSS	Bill not raise by the contractor	
7		NAYAGAON PT I PWSS	Bill not raise by the contractor	
8		Retrofitting of Bhatipara Pt.II PWSS	Bill not raise by the contractor	
9		BOWBARI UTTARPARA MINI PWSS	Bill not raise by the contractor	
10		Chedamari B PWSS	Bill not raise by the contractor	
11		KHUSLAIGURI CHARPARA PWSS	Bill not raise by the contractor	
12		Katashbari Pt.III PWSS	Bill not raise by the contractor	
13		Ravapara Mini PWSS	Bill not raise by the contractor	
14		Simlaguri PWSS (Pajabandha) A	Bill not raise by the contractor	
15		BHAKUAMARI PT II PWSS	Bill not raise by the contractor	
16		BHANDARA NO.6 PWSS	Bill not raise by the contractor	
17		LATIBARI PT-I PWSS	Bill not raise by the contractor	
18		Santoshpur Pt I PWSS	Bill has been raised by the contractor	Fund demand placed
19		BARIPARA PWSS	Bill not raise by the contractor	
20		Retrofitting of Uttar Majgaon Civil Hospital PWSS	Bill not raise by the contractor	
21		BEHULAPARA PWSS	Bill not raise by the contractor	
22		GHILAGURI PT II PWSS	Bill not raise by the contractor	
23		Simlaguri New PWSS	Bill not raise by the contractor	
24		BARJANA (MADHUFAL) PWSS	Bill not raise by the contractor	
25		Katashbari Pt.I PWSS	Bill not raise by the contractor	
26		LATIBARI II PWSS	Bill not raise by the contractor	
27		CHEDAMARI A PWSS	Bill not raise by the contractor	
28		Naya Gaon Pt. III PWSS	Bill not raise by the contractor	
29		Pub-Bhadra PWSS	Bill not raise by the contractor	
30		MECHPARA PWSS	Bill not raise by the contractor	

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
31		Ghilaguri Pt.III PWSS	Bill not raise by the contractor	
32		Retrofitting of Bhakheribhitha PWSS	Bill not raise by the contractor	
33		Besimari Ravapara PWSS	Bill not raise by the contractor	
34		Ghilaguri Bazar PESS	Bill not raise by the contractor	
35		Ghilaguri Pt. II New PWSS	Bill not raise by the contractor	
36		Digdari PWSS	Bill has been raised by the contractor	Fund demand placed
37		Simlaguri PWSS (Pajabandha)	Bill not raise by the contractor	
38		GHILAGURI PT I PWSS	Bill not raise by the contractor	
39		HAKODOBA PT II PWSS	Bill not raise by the contractor	
40		KACHUDOLA PT II PWSS	Bill not raise by the contractor	

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Health Engineering	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme sanctioned during the F.Y. 2024-25
2		Swach Bharat Mission - Gramin, Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No scheme sanctioned during the F.Y. 2024-25

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion- as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Health Engineering	JJM	373 nos. PWSS (both retrofitting & New)	292	58	23	0	373	148	131	78	9	6	1	252 Nos. of schemes have been completed before 01/04/2024
2		Swach Bharat Mission - Gramin, Assam	163 Nos. schools (Pipe composting unit)	163	0	0	0	163	0	0	0	0	0	163	*Total nos. of school = 213 nos. (For construction of pipe composting unit)

38	State Council of Educational Research and Training (SCERT)		State															
39																		
40	NABARD Infrastructure Development Assistance (NIDA)		EAP															
41	Construction of New Engineering College at Bongaigaon, Assam during the year 2019-20 under SOPD – ODS																	
42	Consultancy Service charge for Construction of New Engineering College at Bongaigaon, Assam																	
43	Infrastructure for New Medical College & Hospital at Bongaigaon Assam																	
44	Project Management Consultancy Services for "Construction of New Medical College & Hospital at Bongaigaon Assam"																	
45	NHM		State															
46	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR laboratory and (iv) LMO tank with MGPS at District Hospital /SDCH in various districts of Assam under ECRP-II (Including Electrical works) [Establishment of dedicated 30 bedded Paediatric Care Unit and 10 bedded ICU at Bongaigaon Civil Hospital 2nd Floor in Bongaigaon District) Package - ECRP-II/ (5)																	
47	Infrastructure Development of Judicial Sector under CSS	AS-Infrastructure Facilities for Judiciary [AS69]	CSS															
48	Construction of Model Residential School at Bongaigaon (Kacharipara) Package No. MRS-14.																	
49	Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam																	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWD (Building & NH)	SOPD		13	7	6	4	1	4
2		NLCPR & NEC							
3		Infrastructure Development of Health & Education Sector under CSS							
4		Pradhan Mantri Jan Vikas Karyakram (PMJKV)			1				
5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)							
6		State Council of Educational Research and Training (SCERT)							
7		North East Special Infrastructure Development Scheme (NESIDS)							
8		NABARD Infrastructure Development Assistance (NIDA)				4			
9		PM-DevINE							
10		AIFA							
11		NHM		1					
12		Infrastructure Development of Judicial Sector under CSS			1	1			
13		Untied Fund							
14		AICTE							

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	PWD (Building & NH)	SOPD	17	5	11		1	17	8	6	3	1		4
2		NLCPR & NEC												
3		Infrastructure Development of Health & Education Sector under CSS												
4		Pradhan Mantri Jan Vikas Karyakram (PMJVK)	1				1			1				
5		Rashtriya Uchchatar Shiksha Abhiyan (RUSA)												
6		State Council of Educational Research and Training (SCERT)												
7		North East Special Infrastructure Development Scheme (NESIDS)												
8		NABARD Infrastructure Development Assistance (NIDA)												
9		PM-DevINE												
10		AIFA												
11		NHM		1						1				

10	PWD (Roads)	NABARD Infrastructure Development Assistance (NIDA)		EAP	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Rural Infrastructure Development Fund (RIDF)		Others					0.00	0.00	1349.15	56.46	1477.735	1349.10 91.29%	50.46 (100%)	0.00	Submitted	0.00	0.00		
12		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)		Others	fd				0.00	0.00	1210.01		1313.359	1210.01 (92.13%)		0.00	Submitted	0.00	0.00		
13		Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)		State					0.00		90.1322		3013.76		872.08 (30%)	0	Submitted	0.00	0.00		
14		Construction of Railway overbridges under 50:50 cost sharing with railway		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
15		Construction of Roads in Tea Garden Labour Lines		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
16		Asom Mala (SOPD-G)		State		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
17		State Priority Scheme under SOPD-G		State					0.00	0.00	48.9923		1520.84		572.61 37.65%	0.00	Submitted	0.00	0.00		
18		Tribal Sub Plan (TSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
19		Scheduled Caste Sub Plan (SCSP)		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
20		Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA), 2023-24		State					0.00	0.00	0.00	0	3713.11	N/A	0.00		N/A	0.00	0.00		
21		PM Gati Shakti		State	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
22		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)		State					0.00	0.00	0		2200.00	N/A	0.00		0	0.00	0.00		
23	Road Safety Works		State					0.00	0.00	0			N/A	N/A		N/A	0.00	0.00			

PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

(Ashim Kumar Nag)
Executive Engineer,PWRD
Bongaigaon District TRD

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PWRD,Bongaigaon District Territorial Road Division	Central Road and Infrastructure Fund (CRIF)	No work sanctioned under this scheme	
2	PWRD,Bongaigaon District Territorial Road Division	North East Special Infrastructure Development Scheme (NESIDS)	No work sanctioned under this scheme	
3	PWRD,Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	No work sanctioned under this scheme	
4	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	No work sanctioned under this scheme	
5	PWRD,Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	No work sanctioned under this scheme	
6	PWRD,Bongaigaon District Territorial Road Division	Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	No work sanctioned under this scheme	
7	PWRD,Bongaigaon District Territorial Road Division	NABARD Infrastructure Development Assistance (NIDA)	No work sanctioned under this scheme	
8	PWRD,Bongaigaon District Territorial Road Division	Construction of Railway overbridges under 50:50 cost sharing with railway	No work sanctioned under this scheme	
9	PWRD,Bongaigaon District Territorial Road Division	Construction of Roads in Tea Garden Labour Lines	No work sanctioned under this scheme	
10	PWRD,Bongaigaon District Territorial Road Division	Tribal Sub Plan (TSP)	No work sanctioned under this scheme	
11	PWRD,Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	No work sanctioned under this scheme	
12	PWRD,Bongaigaon District Territorial Road Division	PM Gati Shakti	No work sanctioned under this scheme	

(Ashim Kumar Nag)
Executive Engineer, PWRD
Bongaigaon District TRD

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	PWRD Bongaigaon District Territorial Road Division	Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0
2	PWRD Bongaigaon District Territorial Road Division	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0
3	PWRD Bongaigaon District Territorial Road Division	Pradhan Mantri Gram Sadak Yojana (PMGSY)	0	0	0	0	0	0	0
4	PWRD Bongaigaon District Territorial Road Division	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	0	0	0	0	0	0	0
5	PWRD Bongaigaon District Territorial Road Division	Assam Secondary Road Network Improvement Project (ASRIP)	0	0	0	0	0	0	0
6	PWRD Bongaigaon District Territorial Road Division	Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	0	0	0	0	0	0	0
7	PWRD Bongaigaon District Territorial Road Division	Assam Bridge Project- II (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	0	0	0	0	0	0	0
8	PWRD Bongaigaon District Territorial Road Division	Assam Resilient Rural Bridge Program (ARRBP)	0	0	0	0	0	0	0
9	PWRD Bongaigaon District Territorial Road Division	Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	0	0	0	0	0	0	0

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
19	PWRD Bongaigaon District Territorial Road Division	Scheduled Caste Sub Plan (SCSP)	0	0	0	0	0	0	0	
20	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Unnoto Paki Path Nirman Achani (MMUPPNA)	0	0	0	0	0	0	0	
21	PWRD Bongaigaon District	PM Gati Shakti	0	0	0	0	0	0	0	
22	PWRD Bongaigaon District Territorial Road Division	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0	
23	PWRD Bongaigaon District Territorial Road Division	Road Safety Works	0	0	0	0	0	0	0	

(Ashim Kumar Nag)
Executive Engineer,PWRD
Bongaigaon District TRD

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total	
1	PWD (Roads)	Central Road and Infrastructure Fund (CRIF)	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	PWD (Roads)	North East Special Infrastructure Development Scheme (NESIDS)	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	PWD (Roads)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	5	3	1	1	0	5	4	0	1	0	0	0	0	
4	PWD (Roads)	Assam SASEC Corridor Connectivity Improvement Project (ASCCIP)	1	0	0	0	0	1	0	0	0	0	1	0	0	

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	Total
22	PWD (Roads)	Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	0	0	0	0	0	0	0	0	0	0	0	0	0
23	PWD (Roads)	Road Safety Works	0	0	0	0	0	0	0	0	0	0	0	0	0

(Ashim Kumar Nag)
Executive Engineer, PWRD
Bongaigaon District TRD

Monthly status of Fund receipt & utilization for the Month of September, Year 2024

Annexure-A

A. For Schemes : Fund Received

Sl. No	Adms. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council /Others as applicable		Current Year allocation to district		Fund received in the current Year		Total funds Available For Scheme	Funds utilized Till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile and Sericulture department (HTS)	Implementing Agency: Directorate of Sericulture	Nil	EAP (World Bank Finance Project ,APART)							40.00 Lakh		98.13 Lakh Excludig beneficiary share of Rs.21.78 lakh.	80.01 (81.53%)		Nil	Under Process	Nil	40 lakh (on process)	Funds are routed from Directorate APART(Head quarter) to PD ATMA, Bongaigaon who maintain accounts and makes payment to beneficiaries.

*=will be provided by the HOD / Concerned Agency PFMS Public Finance Management System , SLS State Linked Scheme State Code

Sd/-
Shyam Prasad Pradhan

Assistant Director of Sericulture
Bongaigaon:::: Assam

Schemes for which no funds are received by the District / Council : For

Annexure -B

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project , APART for the year 2023-24		Proposal for release of fund for 100 Nos. of farmers FIG 2 nd group for the year 2023-24 has been sent to PD ATMA, Bongaigaon.

Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year

Annexure –C

Sl. No	Administrative Department	Name of the Schemes	Number of Works sanctioned in the current Year	Progress of Current Year works / services – Categories number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	1. APART	Nil	--	--	--	--	--	--	--	

Sd/-
Shyam Prasad Pradhan

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

Annexure –D

Sl. No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of previous Financial year	Numbers of Works pending as on the last date of previous Financial Year- categories works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year –Categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					Nil		90%						Beneficiaries are asked to complete works within this year.
		MGNREGA (convergence Scheme)	3 (Three)								70%					Work is going on. Authority has assured to complete the work within short period.

Sd/-
Shyam Prasad Pradhan
Assistant Director of Sericulture

Monthly status of Fund Receipt and utilisation for the month of September Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	NA	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	PFMS Central Code 3121/ State Code AS90	CS																	
3		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	PFMS Central Code 3821/ State Code AS197	CSS																	
4		National Career Service Project	AS48	CS																	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission under SEED	PLSDTP (SST/RTD)	Utilize By Assam Skill Development Mission (State Office)	N/A
2	Assam Skill Development Mission under SEED	RPL (JJM)	Utilize By Assam Skill Development Mission (State Office)	N/A

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Skill Employment and Entrepreneurship	Placement Linked Skill Development Training Program (PLSDTP)	170					20	
2		Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	N/A						
3		Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)	N/A						
4		National Career Service Project	N/A						

Monthly status of Fund Receipt and utilisation for the month of September. Year 2024

A. For the Schemes: Funds received

S. No.	Admi n. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year	of current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Special Educational Institutions for Persons with Disabilities in Assam	NA	State														NA	NA	
2		Deen Dayal Divyangian Punarsansthapan Scheme	NA	State														NA	NA	
3		State Scholarships to Differently Abled Student	NA	State														NA	NA	
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA	State														NA	NA	
5		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA	State														NA	NA	
6		Assistance to voluntary organization working on Special School for Diffrently Abled Students	NA	State														NA	NA	
7		Regional Rehabilitation Centre (RRC)	NA	State														NA	NA	

78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas		State															
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit		State															
80	Livelihood cluster project at Majuli and Jorhat		State															
81	Welfare schemes for Development of SC		State															
82	PMAGY	AS221	State															
83	Self help schemes for SC women		State															

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Special Educational Institutions for Persons with Disabilities in Assam	NA						
2		Deen Dayal Divyangjan Punarsansthapan Scheme	NA						
3		State Scholarships to Differently Abled Student	NA						
4		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	NA						

5	Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	NA						
6	Assistance to voluntary organization working on Special School for Differently Abled Students	NA						
7	Regional Rehabilitation Centre (RRC)	NA						
8	Welfare Schemes for Elderly	NA						
9	Narcotics & Psychotropic Substances and Other Related Issues	NA						
10	Welfare of Transgender Community	NA						
11	Grants-in-Aid Schemes	NA						

12	Scheme for implementation of Persons with Disabilities Act (SIPDA)	NA					
13	National Action Plan for Senior Citizens	NA					
14	National Action Plan for Drug Demand Reduction (NAPDDR)	10	100%				
15	Special incentive to OBC meritorious students	NA					
16	One time special grant for Dev. Of OBC community (SOPD-G)	NA					
17	One time special grant to Moran Comunnity	NA					
18	One time special grant to Motok Comunnity	NA					

19	Financial assistance to OBC students qualified for appearing in final exam of ACS/IAS	NA					
20	One time special grant to Chutiya Community	NA					
21	Kamatapur Autonomous Council(EE)	NA					
22	Kamatapur Autonomous Council	NA					
23	Moran Autonomous Council (EE)	NA					
24	Moran Autonomous Council	NA					
25	Mottak Autonomous Council (EE)	NA					
26	Mottak Autonomous Council	NA					
27	Post-matric scholarship to OBC (CSS 90%)	NA					
28	Pre-Matric scholarship to OBC students (50:50)	NA					

29	Pre -Matric scholarship to OBC (50:50)	NA					
30	Post-matric scholarship to OBC (SS 10%)	NA					
31	CM's Special one time assistance to Tai-Ahom Dev. Council	NA					
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NA					
33	Construction of Boys Hostel for OBC (CS)	NA					
34	Construction of Girls Hostel for OBC (CS)	NA					
35	Construction of Boys Hostel for OBC (SS)	NA					
36	Construction of Girls Hostel for OBC (SS)	NA					

Social Justice & Empowerment

37	Tea and Ex Tea Garden Dev. Council	NA					
38	Bishnupriya Manipuri Dev. Council	NA					
39	Maimal Dev. Council	NA					
40	Moria Dev. Council	NA					
41	Gorkha Dev. Council	NA					
42	Adivasi Dev. Council	NA					
43	Koch Rajbongshi Dev. Council	NA					
44	Chutia Dev. Council	NA					
45	Nath Yogi Dev. Council	NA					
46	Tai Ahom Dev . Council	NA					
47	Manipuri Dev. Council	NA					
48	Sadharan Jati Dev. Council	NA					
49	Sut Dev. Council	NA					
50	Kumar Dev. Council	NA					
51	Chaodang Dev. Council	NA					
52	Hindi Speaking Dev. Council	NA					
53	Bengali Speaking Dev. Council	NA					

54	Kalita Dev. Council	NA					
55	Brahmin Dev. Council	NA					
56	Jolha Dev. Council	NA					
57	Goria Dev. Council	NA					
58	SC Dev. Council	NA					
59	Keot Dev. Council	NA					
60	Pre-matric scholarship for those engaged in UG (90:10)	NA					
61	Post matric scholarship for SC students (90:10)	NA					
62	Pre-matric scholarship for students reading in Class IX & X (90:10)	NA					
63	Prevention of Atrocities Act	NA					
64	Prevention of Atrocities Act (State)	NA					
65	Pre-Matric scholarship for SC students	NA					

66	Post-Matric scholarship for SC students	NA					
67	Pre-matric scholarship for students reading in Class IX & X	NA					
68	Financial assistance to SC students qualified for appearing in final exam of ACS/IAS	NA					
69	Pre-matric scholarship for those engaged in UG	NA					
70	Self help schemes for SC 19	NA					
71	Self help schemes for SC 32	NA					
72	Self Employment Schemes for manual scavengers	NA					
73	Financial incentive to SC meritorious boy students	NA					

74	Financial incentive to SC meritorious girl students	NA					
75	Maintainance of Dr. Ambedkar Bhawan ,Others	NA					
76	PM Ajay Central Assistance	NA					
77	One Time Special Grant for Dev. Of SC community	NA					
78	Family Oriented Income Generating Schemes and Skill development Schemes for Safai Karmacharies in Urban Areas	NA					
79	Signature Schemes for construction of Schedule Caste Multi Complex Unit	NA					

80	Livelihood cluster project at Majuli and Jorhat	NA					
81	Welfare schemes for Development of SC	NA					
82	PMAGY	NA					
83	Self help schemes for SC women	NA					

28	Pre-Matric scholarship to OBC students (50:50)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
29	Pre -Matric scholarship to OBC (50:50)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
30	Post-matric scholarship to OBC (SS 10%)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	CM's Special one time assistance to Tai-Ahom Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	One time special grant to Koch Rajbongshi Community under Koch Rajbongshi developmental Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
33	Construction of Boys Hostel for OBC (CS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
34	Construction of Girls Hostel for OBC (CS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
35	Construction of Boys Hostel for OBC (SS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
36	Construction of Girls Hostel for OBC (SS)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Justice & Empowerment

37	Tea and Ex Tea Garden Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
38	Bishnupriya Manipuri Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
39	Maimal Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
40	Moria Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
41	Gorkha Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
42	Adivasi Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
43	Koch Rajbongshi Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
44	Chutia Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
45	Nath Yogi Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
46	Tai Ahom Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
47	Manipuri Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
48	Sadharan Jati Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
49	Sut Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
50	Kumar Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
51	Chaodang Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
52	Hindi Speaking Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
53	Bengali Speaking Dev. Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Social Ju:

Monthly status of Fund Receipt and utilisation for the month of July Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
27	Soil Conservation	Soil and Water Conservation -SOPD		State	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---		
		Soil and Water Conservation -RIDF		State	107.30763	5.64777	---	---	---	---	---	---	---	112.9554	---	---	---	---	---	---	
		Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	Central Scheme PFMS Code: 9183, SLS Code: AS83	CSS	69.37892	7.70876	---	---	---	---	---	---	---	77.08768	64.29344	8.79646	77.08768	---	---	73.0899	

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon

&

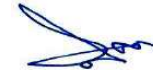
Divisional Officer

Barpeta Soil Conservation Division
Barpeta

B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Manah River Training Project at village Nowapara Pt I under RIDF-XXX during 2024-25	-----	
2		GCP at Saona Gaon under SOPD-G during 2024-25	-----	
3		GCP at Dompara village under SOPD-G during 2024-25	-----	
4		Construction of Boulder Pitching Erosion Protection Bund cum Road near Nowagaon High School, Bongaigaon under SOPD-G during 2024-25	-----	
5		Construction of Agri Bund cum Road near Nowapara under SOPD-G during 2024-25	-----	
6		Construction of Agri Bund cum Road at Dangorbari Paddy field village Jhawbari, Chakihali, Bongaigaon under SOPD-G during 2024-25	-----	
7		Construction of Agri Bund cum Road at Adlaguri Gaon near Namberpara Bazar, under SOPD-G during 2024-25	-----	
8		Kujia River Training Project at village Choutaki under SOPD-G during 2024-25	-----	
9		Boulder Rivetment in Manah River at Nararbhitha Pt-II village under SOPD-G during 2024-25	-----	
10		GCP at Balarchar Pt-II village under SOPD-G during 2024-25	-----	

Submitted,

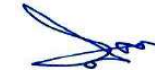


Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
27	Soil conservation	Soil and Water Conservation -SOPD	-----	-----	-----	-----	-----	-----	-----	
		Soil and Water Conservation -RIDF	-----	-----	-----	-----	-----	-----	-----	
		Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	-----	-----	-----	-----	-----	-----	-----	

Submitted,




Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
27	Soil Conservation	Soil and Water Conservation - SOPD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Soil and Water Conservation - RIDF	2 Nos	2Nos	Nil	Nil	Nil	2 Nos	Nil	1 No.	1 No.	Nil	Nil	Nil	Nil
		Watershed Development Component of PMKSY (WDC-PMKSY 2.0)	10 Nos	10 Nos	Nil	Nil	Nil	10 Nos	10 Nos	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon
&
Divisional Officer
Barpeta Soil Conservation Division
Barpeta

Monthly status of Fund receipt and utilization for the Month of September/ 2024

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year						
1	D.S.O. Bonggaigaon	(+Implementation on Agency)	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	D.S.O. Bonggaigaon	Khelo India Small Coaching Centre (Hockey)	-	-	-	-	-	-	2.75 Lakh	-	2024	-	2.75 Lakh	-	0%	-	-	-	7,461	-	
2	D.S.O. Bonggaigaon	Khelo India Small Coaching Centre (Football)							2.75 Lakh	-	2024		2.75 Lakh		0%				5,822		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System, SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil	Nil
2				


 District Sports Officer
 Bonggaigaon :: Assam

**Physical Progress Works under different schemes/ Programmes / Projects across Departments
of Current Year**

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the current Year	Progress of current year works/ Services- Categorise number of works based on the stage of Physical progress					Not started
				100%	75-99%	50-74%	25-49%	1-25%	
1	DSO Bongaigaon	Chief Minister Samgraya Gramya Ummayan Yajana (Playground Development)	Nil	5	3	2	-	-	Nil
2	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)	1	-	1	-	-	-	-
3	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Football)	1	-	1	-	-	-	-

Annexure-D

**Physical Progress Works under different schemes/ Programmes / Projects across Departments
of Previous Year**

S.No.	Admin. Dept.	Name of Scheme	Total No. of works pending as on the last date of the previous Financial Year	No. of Years delayed for completion as on the last date of the last financial year- Categorise works based on the delay in competition				Total	Progress of Pending works of previous Years Pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 yr	>= 1 to <3 Yrs	>= 3 to <5 Yrs.	>= 5		100%	75-99%	50-74%	25-49%	1-25%	Not started
1	D.S.O Bongaigaon	Chief Minister Samgraya Gramya Ummayan Yajana (Playground Development)	10	10	-	-	-	10	5	3	2	-	-	Nil
2	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Hockey)		1				1	1					
3	D.S.O. Bongaigaon	Khelo India Small Coaching Centre (Football)		1				1	1					

District Sports Officer
Bongaigaon, Assam

Monthly status of Fund Receipt and utilisation for the month of September/Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme		Funds utilised till now Amount & % in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Of previous year	of current year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Sports & Youth Welfare	NLC/PR	3559	CSS																	Nil
2		NEC	248	CSS																	Nil
3		SOPD	N/A	State																	Nil

* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil		

District Sports Officer

Bongaigaon

District Sports Office

Bongaigaon :: Assam

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sports & Youth Welfare	NLCPR	Nil							
2		NEC	Nil							
3		SOPD	Nil							


District Sports Officer
Bongaigaon

District Sports Officer
Bongaigaon :: Assam
5/10/20

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress									
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED				
1	Sports & Youth Welfare	NLCPR	Nil															
2		NEC	Nil															
3		SOPD	Nil															

District Sports Officer

Bongaigaon
District Sports Office,
Bongaigaon :: Assam

Monthly status of Fund Receipt and utilisation for the month of August Year 2024.

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year	of current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Transport	Jibon Dinga	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Dharmajyoti Scheme	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Scheme under ASTC
3		Skill Training in driving covering 50 youths from each LAC	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	03 Nos LAC x 50 Nos. = 150 Nos. in Bongaigaon district. Due to non received of fund 50 nos. candidate yet to be trained

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Not started	
				100%	75-99%	50-74%	25-49%	1-25%			
1	Transport	Jibon Dinga	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2		Dharmajyoti Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Scheme under ASTC	
3		Skill Training in driving covering 50 youths from each LAC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	03 Nos LAC x 50 Nos. = 150 Nos. in Bongaigaon district. Due to non received of fund 50 nos. candidate yet to be trained	

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	Transport	Jibon Dinga	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		Dharmajyoti Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Scheme under ASTC
3		Skill Training in driving covering 50 youths from each LAC	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	03 Nos LAC x 50 Nos. = 150 Nos. in Bongaigaon district. Due to non received of fund 50 nos. candidate yet to be trained

Monthly status of Fund Receipt and utilisation for the month of September Year 2024-25

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	nt	Anganwadi Services (General)	AS21	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
2		Scheme for Adolescent Girls (SAG)	AS121	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
3		Construction/ Upgradati on of Anganwadi Centre	AS242	CSS	NA	NA	NA	NA	147,793,706	147,793,706	25,776,831	12,20,16,875 (83%)	NA	NA	NA	NA					
4		Special Nutrition Programme (SNP)	AS205	CSS	NA	NA	NA	NA	5679227.48	5679227.48	186819.48	54,92,408 (97%)	NA	NA	NA	NA					
5		Implementati on of National Nutrition Mission (POSHAN Abhiyaan)	AS204	CSS	NA	NA	NA	NA	2,814,000	2,814,000	62,750	2751250 (98%)	Nil	0	Nil	Nil					

6	Women & Child Development	Mission Vatsalya (Child Protection Services)	AS17	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
7		Beti Bachao Beti Padhao	AS30	CSS	0		8000000		8000000		8000000		8000000		0		NILL	NILL	NILL	NILL
8		One Stop Centre	AS236	CSS	NA	NA	NA	NA	530,133		530,133		62	5,30,071 (99.99%)		NA	NA	NA	NA	
9		Women Help Line	AS239	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
10		Nari Adalat	AS240	CSS					NOT RECIVED		NOT RECIVED		NIL	NIL		NIL	NIL	NA	NA	
11		Palna	AS63	CSS					NOT RECIVED		NOT RECIVED		NIL	NIL		NIL	NIL	NA	NA	
12		National Mission for Empowerment of Women IGMSY (PMMVY)	AS79	CSS					NOT RECIVED		NOT RECIVED		NIL	NIL		NIL	NIL	NIL	NIL	
13		Shakti Sadan Scheme	AS84	CSS					NOT RECIVED		NOT RECIVED		NIL	NIL		NA	NA	NA	NA	
14		Sakhi Niwas	AS208	CSS					NOT RECIVED		NOT RECIVED		NIL	NIL		NA	NA	NA	NA	
15		Hub for Empowerment of Women	AS41	CSS			372,500		372,500		372,500		257,768	1,14,732 (31%)		NILL	NO	NILL	NILL	
16		Construction of One Stop Centre	AS268	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
17		Insurance Coverage	AS277	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Women & Child Development	Anganwadi Services (General)	NA	NA	NA	NA	NA	NA	NA
2		Scheme for Adolescent Girls (SAG)	NA	NA	NA	NA	NA	NA	NA
3		Construction/Up gradati on of Anganwadi Centre	71	45	11	7	5	2	1
4		Special Nutrition Programme (SNP)	NA	NA	NA	NA	NA	NA	NA
5		Implementation of National Nutrition Mission (POSHAN	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Mission Vatsalya (Child Protection Services)	NA	NA	NA	NA	NA	NA	NA
7		Beti Bachao Beti Padhao	NA						
8		One Stop Centre	NA	NA	NA	NA	NA	NA	NA
9		Women Help Line	NA	NA	NA	NA	NA	NA	NA
10		Nari Adalat	NA						
11		Palna	NA	NA	NA	NA	NA	NA	NA
12		National Mission for Empowerment of Women IGMSY (PMMVY)	Target 6077 No's of Beneficiaries Achivement -2174 NO'S Till Now				31.10%		
13		Shakti Sadan Scheme	NA						
14		Sakhi Niwas	NA						
15		Hub for Empowerment of Women	NA						
16		Construction of One Stop Centre	NIL	100%					
17		Insurance Coverage	NA						

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress							
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED		
1	Women & Child Development	Anganwadi Services (General)	NIL													
2		Scheme for Adolescent Girls (SAG)	NIL													
3		Construction/ Upgradation of Anganwadi Centre	NIL													
4		Special Nutrition Programme (SNP)	NIL													
5		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	NIL													
6		Mission Vatsalya (Child Protection Services)	NIL													
7		Beti Bachao Beti Padhao	NIL													
8		One Stop Centre	NIL													
9		Women Help Line	NIL													
10		Nari Adalat	NIL													
11		Palna	NIL													
12		National Mission for Empowerment of Women IGMSY (PMMVY)	NIL													
13		Shakti Sadan Scheme	NIL													
14		Sakhi Niwas	NIL													
15		Hub for Empowerment of Women	NIL													
16		Construction of One Stop Centre	NIL													
17		Insurance Coverage	NIL													

Jayanta Kumar Das
District Social Welfare Officer
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of September Year 2024

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple-mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of previous year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Water resource	Flood Management & Border Area Programme	PFMS Code-3546, SLS Code AS-128	CSS																	
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie NABARD (RIDF)NIDA	Nil	State	1.71Cr	0.19Cr	Nil	Nil	1.71Cr	0.19Cr	Nil	Nil	1.90 Cr	Nil	Nil	Nil	-	-	-		
3		SOPD	Nil	State																	
4		EAP (World Bank and ADB)	NIL	EAP																	
5		NEC & NESIDS	NIL	CS																	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources	I/M for recoupmnt of Pachonia area from flood devastation of river Brahmaputra on its right bank under SDRF for 2021-22.	Inavailibility of fund	Scheme completed and demand for fund submitted
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie	Inavailibility of fund	Work in progress

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water resources	Flood Management & Border Area Programme							
2		Protection of the D/S area of Bushbari Bazar by pro-siltation measures against the oblique thrust of river Aie NABARD (RIDF)NIDA	1			60%			
3		SOPD							
4		EAP (World Bank and ADB)							
5		NEC & NESIDS							

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