

### Minutes of the DDC meeting for the month of Feb/2024 in respect of Bongaigaon district

Subject	Minutes of the Meeting of District Development Committee
Date & Time	<b>5<sup>th</sup>Feb,2024</b>
Venue	Conference Hall of D.C Office, Bongaigaon
Participants	Annexure-1.1
Absentees	Annexure-1.2
Fund receipt & Utilisation	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D for Previous Years.

The meeting was chaired by Sri Dhrubajyoti Das, ACS, District Development Commissioner, Bongaigaon.

Before initiating the meeting, the District Development Commissioner, Bongaigaon informed the house that the term of present Panchayat is over and hence accordingly the CEO, BDO, GP Secy will oversee the works of Panhayat. In this regard the CEO was requested to communicate the HODs informing about the dissolution of Panchyat term.

#### The decisions of the meeting are as follows:

##### Category-A: Department specific

S.No	Sector	Administrative Department	Scheme/ Project / Programme	Decision/Action to be taken.	Agency
	Economic Development	Agriculture	Soil Health Card	The DAO, Bongaigaon informed that target of SHC in the district is 8000 nos. The Chairman directed the DAO to cover the target within Mar/2024	
1			PRADHAN MANTRI KRISHI SAMMAN NIDHI	<ul style="list-style-type: none"> <li>Total Farm families: 77220 Nos</li> <li>Total Eligible beneficiaries: 45446 Nos</li> <li>Aadhaar Authenticate: 38316 Nos</li> </ul>	

		(PM-KISAN)	<ul style="list-style-type: none"> <li>Total eKYC done: 38316 Nos</li> <li>Land Record Accepted- 39805</li> </ul>	DAO, Bongaigaon
		PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	Target - 26000 nos. Farmers Registered till date: 9639 The Chairman directed the DAO, Bongaigaon to achieve the target within 15 <sup>th</sup> Feb/24.	
		FOOD & Nutrition SECURITY (FNS)	1.Distribution of seeds, including Hybrid seeds, amongst the beneficiaries have been completed for the year 2023-24 . 2. Distribution of Subsidized a) Power Tiller : Target: 54 nos. Delivered: 42 nos. b) Pump Set: Target: 94nos, Delivered : 28 nos.	
		RKVY	Distribution of Hybrid Paddy seeds among the beneficiaries have been completed and the crop is in vegetative stage.	
		Prime Minister Krishi Sinchayee Yojana(PMKSY)	Approved in DLIC: Sprinkler : 105 nos. Drip Set: 141 nos.	
		KCC	DAO informed that so far 140 nos. of KCC applications have been sponsored to bank.	
		CMSGUY(Chief Minister Samagra Grammya Unnayan Yojana.	All the 3 nos. of Combine harvester sanctioned has been distributed to FPC.	
		ATMA	Under the scheme, training and demonstration has been arranged. The DAO, Bongaigaon informed that the DFAC meeting has been held and 100% progress achieved.	
		Assam Millet Mission	The DAO, Bongaigaon reported that the seeds has been received and distributed among the farmers.	

			Assam Fodder Mission (AFM)	Planting of Napier seeds completed . The crop is in vegetative stage. No. of beneficiaries: 264, Area covered: 60 Ha, Quantity: 3618 nos. of pack(@ 500 nos. slips)	
2		Agri(Eng)	APART	1.AEE(Agril) informed that land for Chalantapara ADO office has been identified at Katashbari. 2. Progress of ADO office bldg is upto plinth level. It was suggested to complete all the ADO office bldg. at the earliest.	AEE(Agril), Bongaigaon
3	Economic Development	AH & Veterinary	NADCP	The DVO, Bongaigaon informed that an amount of Rs 7,34,760.00 has been utilized out of available fund of Rs 9,00,636.00 i.e . 81.58%.	DVO
			NLM	It was informed that Fodder Cultivation and training has been taken up. As on date, out of available fund of Rs.33,57,592.00, an amount of Rs.17,68,747.00 has been utilized so far i.e. 52.68%.	
			Rashtriya Gokul Mission (RGM)	The DAO, Bongaigaon informed that progress of Rashtriya Gokul Mission (RGM) is 65% . The DVO was directed to achieve the target by Mar/2024	
			APART(PVC)	It was informed that as on date, out of available fund of Rs.114000.00, an amount of Rs.1050000.00 has been utilized so far i.e. 92%. The DVO informed that balance fund will be returned to Govt.	
				Mobile Vety Unit	DVO was directed to submit detail report on the performance of Mobile Vety Unit. Total 337 nos. of cases have been attended so far.
				Report in Annex. A,B,C,D not submitted. DVO was directed to submit report in Annex. Also, directed to complete all the schemes by 31 <sup>st</sup> Mar/2024.	

4	Economic Development	Fisheries	PMMSY	<p>1. New Pond Construction under NEH Target : 38 nos. , Completed: 38 nos.</p> <p>2. New Rearing Pond Target : 46 nos. , Completed: 46 nos.</p> <p><b>3. Mini Feed Mill</b> : On a query from Chair, the DFDO informed that Mini Feed Mill at Amguri under Srijangram Dev Block will take 4 months to complete and make operational.</p>	DFDO
			APART	<p>Polyculture demonstration: Target : 15 Nos ( 5.00 Ha) Achievement: 100%</p> <p>Beel Fishery : Target: 1 no. ( Yet to start). It was informed that 50% of fund have been received against the schemes.</p>	
			Misc.	The Chairman requested the DFDO, Bongaigaon to submit an analysis report on fish production in the District for the financial years 2022-23 and 2023-24. He was also directed to mention the highest fish production centers of the District.	
5	Economic Development	Handloom & Textiles	Swanirvar Nari	It was informed that all together 15452 nos. of weavers were registered in 1 <sup>st</sup> phase under Swanirvar Nari and no target has been fixed for 2 <sup>nd</sup> phase . Registration for 2 <sup>nd</sup> phase started from 20/1/2024 and till date 399 nos weavers were registered and 2237 pcs. Gamosa etc procured.	Supdt., H&T LDM, SBI, Bongaigaon
			Weavers Mudra loan	The Supdt. H&T, Abhayapuri informed that out of 50 nos. of Loan Proposals only 16 nos. Were sanctioned by banks. The LDM was requested to look into the matter. The Supdt. H&T was requested to submit a letter to LDM for his appraisal.	
6	Economic Development	Industries	PM VISHWAKARMA	The Chairman directed the GM , DICC to take initiative for clearing pending applications. Also, to schedule DLC meeting by next 13 <sup>th</sup> -14 <sup>th</sup> Feb/2024	GM, DICC BDOs

			CM Atmanirvar Abhijan	57% application received against online application.									
			PMEGP	• GM, DI&CC informed that out of 96 sponsored applications, 40 nos. have been sanctioned so far under PMEGP.	LDM, Bongaigaon								
			PMFME	<table border="1"> <thead> <tr> <th>Year</th> <th>Target</th> <th>Application forwarded</th> <th>Sanction</th> </tr> </thead> <tbody> <tr> <td>2023-2024</td> <td>171</td> <td>31</td> <td>9</td> </tr> </tbody> </table>	Year	Target	Application forwarded	Sanction	2023-2024	171	31	9	
Year	Target	Application forwarded	Sanction										
2023-2024	171	31	9										
			Industrial Estate for Micro Enterprises	Regarding allotment of land for establishment of Industrial Estates for Micro Enterprises , GM,DICC to contact the ADC(Rev), Bongaigaon for field visit and finalization of the site.	ADC(Rev), GM,DICC								
7	Economic Development	P & R D	PMAY-G	The CEO, ZP informed on the status of PMAY-G. Sanctioned: 1009 nos , Completed: 358 nos , Not started: 102 nos , ongoing: 549 nos. The Chairman requested the CEO, ZP to review block wise progress and to complete the remaining works within the stipulated time.	CEO, ZP								
			MGNREGA	Total no of scheme Sanctioned : 285 , Completed: nil, Ongoing: 123, Not started: 162									
			15 <sup>th</sup> Finance Commission	<p>On query regarding progress of Untied Fund , the CEO, ZP informed that</p> <p style="text-align: center;">No of schemes taken Up: 141 nos. No of schemes Completed: 76 nos. (53.90%)</p> <p style="text-align: center;">Tied Fund: No. of schemes taken Up: 120 nos. No. of schemes Completed: 20 nos. (16.66%)</p> <p>It was requested to complete the work within stipulated time.</p>									

			NSAP	No. of beneficiaries under: IGNOAPS: 14533 Nos. IGNWPS: 2680 Nos. IGNDPS: 707 Nos. <b>Total: 17920 Nos.</b>	
				The CEO,ZP,Bongaigaon was requested to take up schemes of Fodder Plantation and Cattle Shed in convergence with Veterinary Deptt. The DVO to submit list of most needed cattle shed to the CEO,ZP for taking up the schemes.	
8	Economic Development	Dairy Development	Milk Plant, North Salmara	The Dairy Dev Officer was directed to supervise the operation of the dairy plant at North Salmara.	Dairy Dev Officer
9	Economic Development	Skill Dev	PLSDTP	The DPM, ASDM stated that training under PLSDTP have been completed. Total nos. of trainee in 5 centres is 145. Placement to the trainee yet to be provided. The Chairman directed the DPM to look into the matter of placement.	DPM, ASDM
10	Social Sector	Women & Child Development (Social Welfare)	Model AWC	Status of Construction of Model AWC: MAWC (NIDA PH-I): 35 nos. 30% fund released to 26 nos. AWC. MAWC(RIDF-I):12 nos. 30% fund released to 5 nos. AWC MAWC(RIDF-II): 20 nos. Fund released to 1 no MAWC MAWC(SC-BC): 4nos AWC(50% fund released to 2 Nos. AWC) . The Chairman informed that approval of one alternative scheme has been received from the SC Dev Deptt.	DSWO
			Nari Adalat	DSWO informed that as per Govt. Instruction, <b>Nari Adalat Centre</b> will be opened in Bongaigaon. For this. a committee comprising of 7 female members are to be formed.	
			Creche Centre	It was informed that two Nos. of Creche Centres will be operated under CDPO,Dangtol. ( 1. Birjhora TE, 2. Wd. No 8,Bongaigaon ) in Bongaigaon district.	
			POSHAN	The DSWO informed that fund received for the year	

			ABHIAYAN	is 4089000.00 and utilized as on date is Rs.4001500.00. The percentage of utilization is 98%.	
			PMMVY	Total targeted beneficiary for the scheme is 6722 nos. As on date 6763 nos. (i.e. 101.00%) of beneficiaries are registered in PMMVY CAS portal.	
			Child Protection	Juvenile Justice Board: Total Cases: 66 nos, Disposed:1no Child Welfare Committee: Total cases: 272, Disposed: 100	
			Misc	Regarding road side beggars occupying the fly over foot path , the DSWO was directed to collect the name & addresses of the beggars and submit report by next week.	
11.	Social Sector	Sports & Youth Welfare	Khel Maharon  C.M's Field Development	The DDC, Bongaigaon requested the District Sports Officer, Bongaigaon to collect the list of players of different events who will represent the District in the State Level Khel Maharon Meet. The DSO was also directed to arrange for distribution of spike to the players.  On query, the DSO, Bongaigaon informed that out of 10 nos. of C.M's Field Development schemes, 05 nos. of schemes have been completed.	DSO, Bongaigaon
12	Social Sector	Labour Welfare	BOWC  E-shram	The Labour Officer, Bongaigaon was directed to submit report on pension and scholarship under BOWC with detail analysis on non-receipt of pension and scholarship by the applicants.  The Labour Officer was directed to make awareness of PM Viswakarma Scheme implemented by the Industry deptt. to the labourers while registering them in the E-shrom portal .	Labour Officer
13	Social Sector	Health & Family Welfare	NHM	1. The Jt. Director, Health Services informed that Construction of Dhupuri Sub-Centre is cancelled due to low lying area and an alternative land is urgently	Jt. Dir(H)

				<p>needed. The Jt.Dir was requested to contact Circle officer, Manikpur for alternative land.</p> <p>2. Regarding electric re-connection at sub-centre , JD(H) was requested to take up the matter with the Dir,APDCL,Assam with a copy to District Commissioner.</p> <p>3. Two nos. Ayus dispensary started in the district.</p> <p>4. Ayusman Card distributed: 2,84,762 nos</p> <p>5. Multi-parameter Monitor is out of service and needs urgent repair.</p> <p>6. The Jt. Director(H) informed that due to reconstruction of 100 bedded Hospital at Abhayapuri , patients are facing problem and it needs early completion.</p>	
14	Social Sector	Food & Civil Supply and Consumer Affaires	NFSA	On a query from Chair, the DDS, FCS&CA, Bongaigaon informed that the distribution of Ration Cards is almost completed (99%).	DDS, FCS & CA.
15	Social Sector	Education	Gunoutsav	It was informed that Gunotshav in Bongaigaon district will be held on 6 <sup>th</sup> ,7 <sup>th</sup> & 8 <sup>th</sup> Feb/2024.	
16	Reforms, Governance Facilitation & Regulation	Environmental & Forest	APFBC	In case of Social Forestry, it was reported that plantation under APFBC is in progress. Fund utilized till now Rs.11080452.43 out of total fund Rs.282,13,734.00	DFO, S/F DFO, Aie Valley,Bng n
			CAMPA	In case of Social Forestry, it was reported that the seedlings will be distributed in the months of April & May'2024 under the scheme.	
			Forest Royalty	Regarding Forest Royalty, the DFO(Aie Valley) was requested to submit department wise defaulting list to the District Commissioner.	
17	Reforms, Governance	Excise	Revenue Collection	The Supdt. of Excise reported that out of total target of 145.72 crore, an amount of Rs. 94.00 crore i.e	Supdt. of Excise,



	Facilitation & Regulation			62% has been collected as revenue till Jan/2024. The Chairman requested her to take steps for achieving the target. Supdt. of Excise informed the house that Bond house(Malkhana) of Excise deptt. is running in a rented house near Kaniska Hotel,Bongaigaon Town and requested for a new place for the Malkhana.	Bongaigaon n.
18	Infrastructure	Housing & Urban Affairs	Modi Initiatives	It was reported that Phase wise work under the project is going on. In case of of BMB 90% work completed and 80% completed for AMB. The Chairman requested the E.O concerned to cover the pending works in the next phase.	E.O, AMB/BMB
			15 <sup>th</sup> FC	<u>Municipality Board No of schemeCompleted</u> Abhayapuri MB: 25 24( 96%) Bongaigaon MB 106 90(89%) In case of BMB 4 nos. of houses could not be done as 2 nos. of owners are mentally disabled and others have left the area.	
			PMAY-U	<u>Municipality Board Target House completed</u> Abhayapuri MB: 1084639 Bongaigaon MB 1132 439 The progress of PMAY-U in respect of both the ULBs ( ABM and MBM) are found not satisfactory. The Chairman directed both the E.Os to take personnel interest for improving the progress of the scheme.	
			PMSVANidhi	The E.O, Abhayapuri M.B and Bongaigaon MB informed that target of PM SVANidhi has been achieved .	
			NULM ( SHG Formation)	Reviewed in the meeting. <u>Municipality Board TargetAchievement</u> Abhayapuri MB: 15 15(100%) Bongaigaon MB 30 51(170%)	
			Misc	1. It was informed that people of Dolaigaon GP area	CEO,ZP

				put their garbage in Bongaigaon Municipality area near DIG office causing inconvenience to the people of the area. The Chairman requested the C.E.O, ZP to instruct the BDO concered to look into the matter.				
19	Infrastructure	Power	Grid Connection	The AGM APDCL informed that the proposal for Grid Connectivity has been approved by the higher authority.				AGM APDCL
20	Infrastructure	Irrigation	Flow Irrigation scheme (FIS)	It was informed by the E.E, Bongaigaon, Abhayapuri North Division (Irrigation) that two nos. of schemes viz. "Borjhora FIS" under RIDF-XXVII (NABARD) and Nigamghola FIS (Pt-I,II,III) under SOPD-G are under progress The physical achievement for the schemes stands at 78% and 96% respectively. As reported the balance works will be completed by Feb,2024.				E.E, Bongaigaon Abhayapuri North Division (Irrigation)
			Jalshakti	EE, Irrigation informed that Water Conservation Plan under Jalshakti has been approved and Plan uploaded in the portal by Govt. The Chairman directed that EE, Irrigation to erect a signboard of Jal Shakti Kendra at Irrigation Office , Bongaigaon.				
			Solar and Electrically Operated Hybrid Tube Well	The E.E, Bongaigaon Abhayapuri North Division (Irrigation) informed that the scheme viz. Installation of Solar and Electrically Operated Hybrid Tube Well are under progress and as on date around 90 % works completed. He assured the house that the scheme will be completed by March,2024.				
21	Infrastructure	Water Resources	SOPD	The EE, WR, Deptt. Bongaigaon informed that two nos. of schemes viz. Bashbari Protection work and Hapachara Protection work are likely to be sanctioned under SOPD.				EE,WR, Deptt. Bongaigaon
22	Infrastructure	PWD Roads	PMGSY	works sanctioned	works completed	works under progress	not started	PWRD, Bongaigaon
				4	0	4	0	
				The EE,PWRD informed that target for completion has been fixed on Feb/2024.				

			RIDF XXXVIII	works sanctioned 3	works completed 0	works under progress 3	
			SOPD-G	works sanctioned 1	works completed 0	works under progress 1	
			APART	works sanctioned 3	works completed 0	works under progress 3	
			Mukhya Mantrir Path Nabikaron Achani (MMPNA)	works sanctioned 6	works completed 3	works under progress 3	
			Mukhya Mantrir Paki Path Nirman Achani (MMPPNA)	works sanctioned 16	works completed 0	works under progress 16	
			Assam Mala	The Chairman directed the EE, PWRD to submit updated report on Assam Mala.			EE,PWD roads
				On request from EE,PWD( R ), the Chairman instructed the EE,PHE for dressing of digging portion for installation of pipe water under JJM.			EE,PHE
			APART	The EE,PWD(R ) informed that construction of 3 nos. market Sheds under APART is under progress. 1. Patiladaha Market Shed: 85% 2. Bajitpara Market Shed: 50% 3. Alokjhari market Shed: 80%			
23	Infrastructure	PWD(NH.)		No scheme in respect of Bongaigaon district.			
24	Infrastructure	PWD(bldg.)		1.The EE, PWD(Bldg) was directed to instruct the contractors for early completion of the schemes 2. It was informed that land demarcation of Deen			E.E PWD blg divn,

				Dayal Upadhy Mahavidyalaya is needed for preparation of master plan. The Chairman directed the EE,PWD(bldg) to contact with C.O,Srijangram for demarcation of land.	
25	Infrastructure	PWD(elct)		No of schemes: 11 nos. Work in progress: 7 nos. Work completed: 2 nos. Not started: 2 nos.	EE, PWD(elct) , Kokrajhar
26	Economic Development	Sericulture	EAP (Under APART)	The Asstt Director, Sericulture informed that formation of FPO under APART ( through NABARD ) in Boitamari and Srijangram Block is going on.  The Asstt Director, Sericulture requested the CEO, ZP to hand over the completed fishery tank constructed under "Amrit Sarobar" on the land of Sericulture deptt.  Regarding work of Sericulture firm at Boitamari block (Khagarpur and Nayagaon), the CEO,ZP was requested to inspect and sort out the problem. The Asstt Director, Sericulture requested to set up 4 more working shed at Nayagaon Sericulture Farm to cope up the demand. The AD, Sericulture was directed to prepare a data base of Sericulture farmers in the district.	CEO,ZP  AD, Sericulture
27	Infrastructure	PHE	JJM	<b>PWSS:</b> <b>1.</b> Retrofitting of PWSS: Sanctioned: 154 nos Completed: 144 nos <b>2.</b> New PWSS: Sanctioned: 133 nos, Completed: 67 <b>3.</b> Fresh New PWSS: Sanctioned: 338 nos. Completed : 18 nos <b>FHTC:</b> Total Target during 2023-24: 86411, Achievement: 57110	

				(66.10%) Tea Garden Water Supply: Target: 545 Completed: 534(97.98%)	
			IHHL	Target: 8385nos. Achievement: 8385 nos. (100%)	
			Community Toilet	Target: 418 nos. Completed: 409 nos.	
			Solid & Liquid waste Management	Target: 1152 nos. Completed: 1145 nos.	
			Plastic Waste Management Unit(PWMU)	Target: 5 nos. Physical Progress: Civil work completed	
			ODF plus Villages	Total No of villages: 537, ODF plus villages: 537	
			Sujalam 2.0	Constn. of Soak Pit : 60 nos. Completed: 60 nos.	
28	Social Sector	Legal Meteorology		No scheme	
29	Economic Development	Cooperation	PACS	The Chairman directed all Development Departments to give emphasize on cooperative schemes too while implementing their own departmental schemes.	ARCS, Abhayapuri
30	Economic Development	Soil Conservation	WDC-PMKSY 2.0	Total no of schemes : 17 nos. Scheme Completed: 17 nos	D.O, Soil Conservation , Barpeta
			RIDF-XXVIII	It is informed that 3(three) new schemes has been sanctioned in respect of Bongaigaon district. The Chairman directed the D.O, Soil Conservation to maintain all the minutes and Geo-tagged photographs as mentioned in the guide line.	
31	Social Sector	Cultural Affairs	Sanskritik	The Chairman expressed his gratitude to all the	

I/172501/2024

			Mahasangram	stake holders for successful completion of the programme.	
32	Social Sector	Hill Area		No scheme	
33	Social Sector	Welfare of Minorities & Development.	PMJVK	The Chairman directed the deptt. concerned to complete the schemes which are yet to be completed.	PWD(bldg), PHE
34	Economic Development	Science & Technology & climate change		Construction of District Science Centre and Planetarium is going on. Physical Progress is 85%	
35	Finance Planning	T & D	MLAADS/ MPLADS/AAGY/ Untied Fund/Assam Darshan	Schemes under MLAADS, Untied Fund, AAGY, Assam Darshan reviewed in the meeting and it was decided to speed up the completion works and to submit U/C accordingly.	
36	Management & Facilitation	Act East Policy Affairs		Scheme not implemented in the district at present	
37	Reforms, Governance Facilitation & Regulation.	Mines & Minerals	DMFT	3 nos. schemes amounting to Rs.125.5758 lakhs have been taken up under DMFT fund and works are in progress.	
38	Reforms, Governance Facilitation & Regulation.	Border Protection and Development	BADP/SCA	No scheme implemented in the district, as there is no international border.	
			Interstate Boarder Dev	No scheme implemented in the district, as there is no inter state border	
39	Social Sector	Economic & Statistics	Agriculture Census	DDES, Bongaigaon informed that percentage of Agriculture Census is 99% .	

#: (Social Sector/Economic Development/ Infrastructure/Finance & Planning/Regulatory/Reforms).

**Category-B: Theme specific**

S.No	Theme				
1.	Follow up of D Cs conference	All Heads of department concerned were asked to submit follow up action report of 5 <sup>th</sup> DCs conference held at Tinsukia as per format			
2	Vikash Yatra	All the concerned heads of deptts were requested to submit schemes for foundation stone lying and Inauguration of projects in connection with Vikash Yatra scheduled to be held in Mar/2024.			

District Development Commissioner  
Bongaigaon

Memo No. BND/DDC/31/2015/Pt-I/

Dated, Bongaigaon the Feb/2024

Copy forwarded for information and necessary action: -

1. The Addl. Chief Secretary to the Govt. of Assam, T&D Deptt, Dispur, Guwahati-06 for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam, Dispur for kind information.
3. The Commissioner , Lower Assam Division , Panbazar, Guwahati-1 for kind information.
4. The Director, Monitoring & Evaluation Division, T&D Department, Assam for information.
5. The Director (DCP), T & D Department for kind information.
6. All ADCs, Bongaigaon/SDO(Civil), North Salmara for information.
7. Technical Director & i/c DIO, Bongaigaon for information and necessary action for uploading the minutes in the District Web Portal.
8. All HODs of Department, Bongaigaon for information and necessary action.
9. Office Copy.

Signed by  
Dhruba Jyoti Das

District Development Commissioner  
Bongaigaon  
Date: 27.02.2024 10:17:29





**Physical & Financial  
Progress of Works under different Schemes/Programmes/Projects across  
Departments-of Current Year & Previous Year**

District Agricultural Office, Bongaigaon

## Monthly Status of Fund receipt and utilization for the Month of January 2024

### For Schemes: Funds received.

S.No	Admi n. Dept.	Name of Scheme (+ Imple - mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA Petc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others — as applicable.		Current Year Allocation to District*		Fund received in the current Year.		Total funds available for or Scheme.	Funds utilised- till now Amount & (% in bracket).		Amount for which UCs are pending at the end of Previous year.	Utilisatio n Certificate submitted against total available funds or the current year.	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MISSION (NFSM)	AS10-AS	CSS	294500	NIL	NIL	NIL	NIL	NIL	NIL	NIL	294500	WORKS STARTED AND COMPLETED TILL THIS MONTH		SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS STARTED AND COMPLETED TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	294500	
2	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	RASHTRIYA KRISHI VIKASH YOJNA (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	HORTICULTURE MISSION FOR NORTH EAST & HIMALAYAN STATES (HMNEH)	AS51-9120	CSS	10,000/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	10,000/-	WORKS STARTED AND COMPLETED TILL THIS MONTH		SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS STARTED AND COMPLETED TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	10,000/-	
4	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	WORKS STARTED AND COMPLETED TILL THIS MONTH	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS STARTED AND COMPLETED TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NIL	
5	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM-KISAN)	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-	-	51,179/-	WORKS STARTED	-	SUBMITTED BY DEPUTY COMMISSIONER OFFICE, BONGAIGAON	WORKS STARTED	SUBMITTED BY DEPUTY COMMISSIONER OFFICE, BONGAIGAON	6,00,421/-	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NATIONAL PROJECT ON SOIL HEALTH & FERTILITY	AS53-AS	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	WORKS NOT STARTED	-	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON.	2,48,180/-	
9	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION	AS52-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	3,35,500/-	10,000/-	15,335/-	3,22,160/- (96%)	8,005/- (80%)	SUBMITTED BY SAMETI	WORKS NOT STARTED FOR CENTRAL SHARE 2 <sup>ND</sup> INSTALMENT (Rs.1,40,000.00 )	SUBMITTED BY SAMETI	3,30,165/-	
10	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	PARAMPARAGATA KRISHI VIKASH YOJNA (PKVY)	AS76-AS	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	APART (PROJECT)	N/A	WORLD BANK FUNDED PROJECT	356595.00	NIL	NIL	NIL	NIL	NIL	NIL	200795.00	1,55,800.00	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	NIL	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	44995.00			
12	O/O THE DISTRICT AGRICULTURE OFFICE, BONGAIGAON	NeGP	AS 206	CSS	266564	NIL	NIL	NIL	NIL	NIL	NIL	266564	WORKS STARTED AND COMPLETED TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	WORKS STARTED AND COMPLETED TILL THIS MONTH	SUBMITTED BY DISTRICT AGRICULTURE OFFICE, BONGAIGAON	266564			

\*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

**Annexure-- B**

**A. Schemes for which no funds are received by the District/Council:**(Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorize number of Works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	Total farm families : 77220 nos.			59%				
			Eligible beneficiaries :45446 nos.							
			Aadhaar Authenticate :38316 nos.		84%					
			Total eKYC done :38316 nos.		84%					
			Land Record Accepted :39805 nos							
2		Pradhan Mantri Fasal Bima Yojana (PMFBY)	<b>Target: 26000 nos.</b> Notified Crops- Sali Paddy, Blackgram, Maize				9639 farmers enrolled 37.07%		Registration period for Potato, Maize & Mustard - 1st Dec'2023 to 31st Dec'2023 and for Paddy- 1st Dec'2023 to 15th Feb'2024	
3		Kisan Credit Card (KCC)	No Target						140 nos. KCC application sponsored	
	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	<b>Blackgram (Var: SBC 40)</b> • Quantity: 39.10 qtls • Area: 170 ha • No. of Beneficiaries: 475	Crop is at harvesting stage						
			<b>Chilli (Var: Rochana)</b> • Quantity : 2.80kg • Area: 4.6 ha • No. of Beneficiaries: 12 nos.	Crops is at fruiting stage						
			<b>Tomato (Var: King Kong)</b> • Quantity: 2.36kg • Area: 7.86 ha • No. of Beneficiaries: 20 nos.	Crops is at fruiting stage						
			<b>Cabbage (Var: JK)</b> • Quantity: 2.88kg • Area: 2.86 ha • No. of Beneficiaries: 25 nos.	Crops is at maturity stage						

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorize number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	<b>Brinjal</b> (Var:LHB Kario)	The crop is at maturity stage						
			<ul style="list-style-type: none"> <li>Quantity: 5.45kg</li> <li>Area: 27.25 ha</li> <li>No. of Beneficiaries: 70 nos.</li> </ul>							
			<b>Capsicum</b> (Var: LHB Katha)							
			<ul style="list-style-type: none"> <li>Quantity:2.07 kg</li> <li>Area: 3.45 ha</li> <li>No. of Beneficiaries: 8 nos.</li> </ul>							
			<b>Pumpkin</b> (Var: LHB Linga)	Crops is at vegetative stage						
			<ul style="list-style-type: none"> <li>Quantity:8.85kg</li> <li>Area: 5.90 ha</li> <li>No. of Beneficiaries: 15 nos.</li> </ul>							
			<b>Potato</b> (Var: Kufri Surya, Kufri Lalit,KufriMohan,Kufri Manik)							
			<ul style="list-style-type: none"> <li>Quantity: 3150qtls</li> <li>Area : 140 ha</li> <li>No.of Beneficiaries: 350 nos.</li> </ul>							
			<b>Garlic</b> ( var- Safed-4, safed-5, VL Garlic 1, Gujrat garlic)	Crops is at vegetative stage						
			<ul style="list-style-type: none"> <li>Quantity: 227.50qtls</li> <li>Area : 65 ha</li> <li>No.of Beneficiaries: 160 nos.</li> </ul>							
			<b>Onion</b> ( var- Vimraj, Hisar Onion 3)							
			<ul style="list-style-type: none"> <li>Seed received-21.35</li> <li>Area :</li> <li>No.of Beneficiaries: nos</li> </ul>							
			<b>Rajmah</b> (var- HUR-301)	Crops is at vegetative stage						
			<ul style="list-style-type: none"> <li>Seed received- 36 qtls</li> <li>Area : 100 ha</li> <li>No.of Beneficiaries: 250 nos</li> </ul>							

S.No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	Soyabean-( Var- Kota Soya 1, JS9752, JS20-116)	Crops is at vegetative stage						
			<ul style="list-style-type: none"> <li>Seed received- 45 qtls</li> <li>Area- 60Ha</li> <li>No.of Beneficiaries: 150 nos</li> </ul>							
			Certified Wheat- ( Var: Pusa Vastala ( HD-3118 )	Crops is at vegetative stage						
			<ul style="list-style-type: none"> <li>Seed received- 650 Qtls</li> <li>Area- 650 Ha</li> <li>No.of Beneficiaries: 1600 nos</li> </ul>							
			Mustard Seeds ( Var- TS-38)	Crops is at vegetative stage						
			<ul style="list-style-type: none"> <li>Seed received- 120 Qtls</li> <li>Area- 1200 Ha</li> <li>No.of Beneficiaries: 3000 nos</li> </ul>							
			Soyabean Seeds	Seed distribution completed						
			<ul style="list-style-type: none"> <li>Seed received- 82.50 Qtls</li> <li>Area- 62 Ha</li> <li>No.of Beneficiaries: 155 nos</li> </ul>							
5	District Agriculture Office, Bongaigaon	DM ( SOPD-G)	Maize Seeds (( Var- RMH 1558)	Crops is at vegetative stage						
			<ul style="list-style-type: none"> <li>Seed received- 120 Qtls</li> <li>Area- 1200 Ha</li> <li>No.of Beneficiaries: 3000 nos</li> </ul>							
		Food and Nutrition security (FNS) Scheme	Seed distribution of <b>Blackgram</b> (Var: SBC-40) Total Seeds: 55 qtls Area: 200 ha No. of beneficiaries: 500	The crop is in harvesting stage						
			Seed distribution of <b>Greengram</b> (Var: MH-1142) Total Seeds: 42.50 qtls Area: 200 ha No. of beneficiaries: 500	The crop is in harvesting stage						

S.No	Admin .Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	ProgressofCurrentYearworks/Services- Categorisenumeroofworksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstart ed	
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now <b>Food and Nutrition security (FNS) Scheme</b>	Distribution of <b>Arhar Seeds</b> (Var: Pusa Arhar 151) Total Seeds: 25qtls Area: 100 ha No. of beneficiaries: 250	The crop is in harvesting stage						
			Distribution of <b>Finger Millet</b> Seeds (Var: Chattisgarh Ragi 3) Total Seeds: 9 qtls Area: 75 ha No. of beneficiaries: 185	The crop is in heading stage						
			<b>Sesame Minikit</b> under Oilseed Programme (Var: GJT-5) - No. of Minikit-15 nos. of Minikit Total Seeds: 15 kg No. of beneficiaries: 15	The crop is at harvesting stage						
			Seed distribution of <b>Chickpea (Var: PURVA &amp; PUSA 3043)</b> Total Seeds: 228qtls Area: 450 ha No. of beneficiaries: 1125 nos.	The crop is at vegetative stage						
			Seed distribution of <b>Pea(Var: HARIT)</b> Total Seeds: 25qtls Area: 50ha No. of beneficiaries:125 nos.	The crop is at maturity stage						
			Distribution of <b>Lentil Seeds (Var: IPL 220)</b> Total Seeds: 20qtls Area: 80ha No. of beneficiaries: 200 ha	The crop is at flowering stage						



S.No	Admin .Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	ProgressofCurrentYearworks/Services- Categoriisenumeroofworksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
5	District Agriculture Office, Bongaigaon	National Food Security Mission (NFSM) now <b>Food and Nutrition security (FNS) Scheme</b>	Demonstration onChickpea (Var: PUSA 3043) Total Seeds: 50 qtls Area: 100 ha No. of beneficiaries: 250 nos.	The crop is at vegetative stage						
			Demonstration on Pea (Var: HFP 715) Total Seeds: 100 qtls Area: 200 ha No. of beneficiaries:500 nos.	The crop is at vegetative stage						
			Demonstration of Lentil (Var: IPL 220) Total Seeds: 30qtls Area: 100ha No. of beneficiaries:250nos.	The crop is at vegetative stage						
			CSBD on Certified Wheat Seeds( Var: Pusa Vastala ( HD-3118 ) Total Seeds: 80 qtls Area: 80 ha No. of beneficiaries:200 nos.	The crop is at vegetative stage						
			Seed Minikit of Lentil (Var: IPL-220) Total Seeds: 40 qtls(500 packets) Area: 200 ha No. of beneficiaries:500 nos.	The crop is at vegetative stage						
			CSBD on Wheat Seeds (Var: Pusa Vastala(HD-3118 ) Total Seeds: 300 qtls Area: 300 Ha No. of beneficiaries:750nos.	The crop is at vegetative stage						

S.No	Admin .Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	ProgressofCurrentYearworks/Services- Categorisenumofworksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstart ed	
6	District Agriculture Office, Bongaigaon	NMEO-OS (National Mission for Edible Oil- Oil seeds)	Block Demonstration on <b>Certified Ground Nut</b> ( Var: Vijetha) Total Seeds: 63 qtls Area: 100 ha No. of beneficiaries:250 nos.	Seed sowing completed						
			Distribution of <b>Certified Ground Nut</b> ( Var: Vijetha) Total Seeds: 150 Area: 200 ha No. of beneficiaries:500 nos.	Seed sowing completed						
			Distribution of <b>Certified Mustard Seeds</b> ( Var: AAU TS-38) Total Seeds: 300 qtls Area: 3000 ha No. of beneficiaries:7500 nos.	Seed sowing completed						
		NMEO-OS (National Mission for Edible Oil- Oil seeds)	Distribution of <b>Certified Linseed Seeds</b> (Var: Ruchi) Total Seeds: 50qtls Area: 300 Ha No. of beneficiaries:750 nos.	Seed sowing completed						
			Distribution of <b>Certified Mustard Seeds</b> ( Var: AAU TS-38) Total Seeds: 30 qtls Area: 300 ha No. of beneficiaries:750 nos.	Seed sowing completed						
			Block Demonstration on <b>Certified Mustard Seeds</b> ( Var: AAU TS-38) Total Seeds: 50qtls Area: 500 ha No. of beneficiaries:1250 nos.	Seed sowing completed						

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
6	District Agriculture Office, Bongaigaon	NMEO-OS (National Mission for Edible Oil- Oil seeds)	Block Demonstration on <b>Certified Soya bean seeds</b> (Var:Kota Soya-1) Total Seeds: 99 qtls Area: 300 ha No. of beneficiaries:750 nos.	The crop is at vegetative stage						
			Block Demonstration on <b>Mustard Seeds</b> (Var: AAU TS-38) Total Seeds: 10 qtls Area: 300 ha No. of beneficiaries:750 nos.	The crop is at vegetative stage						
			Bee Keeping demonstration - <b>Mustard seed</b> (Var: AAU TS-38) Total Seeds: 20 qtls Area: 200 ha No. of beneficiaries:500 nos.	The crop is at vegetative stage						
			Block Demonstration programme on Certified Ground Nut Total Seeds: 378 qtls Area: 250 Ha No. of beneficiaries:625 nos.	Seeds distributed						
			Block Demonstration programme on Certified Soyabean Total Seeds: 99 qtls Area: 130 Ha No. of beneficiaries: 325 nos.	Seeds distributed						
		Horticulture Mission for North East and Himalayan States (HMNEH)	<b>Low Cost Preservation Unit (Multipurpose Pulverizer)</b> Quantity Alloted: 127 nos. No. of beneficiaries: 127 nos.			72 nos. of pulverizer distributed to 72 nos. of beneficiaries.				DLSC completed for 127 nos. of beneficiaries. Distribution is under process.
7		<b>Assam Agribusiness and Rural Transformation Project (APART)</b>								
		Assam Fodder Mission	<b>Distribution of Napier Slips for cultivation</b> Quantity-3618 nos. of packets @ 500 nos slips per packet Area Covered- 60 Ha No. of beneficiaries-264			The crop is in vegetative stage				

S.No	Admin .Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	ProgressofCurrentYearworks/Services- Categoriesnumberof Worksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstart ed	
7	District Agriculture Office, Bongaigaon	Assam Millet Mission	<b>Finger Millet Minikit Distribution</b> - 46 nos. Quantity- 46 kgs Area- 3.80 ha Beneficiary-46 nos.	The crop is in heading stage						
			<b>Finger Millet Technology Demo</b> - 118 nos. Quantity- 354 kgs Beneficiary-118 nos.	The crop is in heading stage						
8		Horticulture	<b>Rain Shelter Tomato</b> Area:100 sq m. No. of beneficiaries: 2 nos.	Input and seed distribution completed. Transplanting completed	80%					Seedlings are ready for transplanting Seedlings transplanted.
			<b>Vermicompost Unit</b> Specification of the unit: 15ft length, 5 ft breadth & 3 ft height. No. of beneficiary: 1 no.	Beneficiary list has been approved by DLCC, APART			25%		Work going on. (Selected beneficiary will purchase the inputs for the Vermicompost unit.)	
			<b>Potato:</b> Variety: Chipsona 3 No. of beneficiary: 15 nos. <b>Brinjal:</b> Variety: Purple King No. of beneficiary: 6 nos. <b>Pumpkin:</b> Variety: Arjuna No. of beneficiary: 4 nos. <b>Cauliflower:</b> Variety: Megha No. of beneficiary: 3 nos. <b>Cabbage:</b> Variety: Green Express No. of beneficiary: 5 nos.	Beneficiary list has been approved by DLCC, APART		50%			Beneficiary list has been approved by DLCC, APART  The crop is in vegetative stage	

S.No	Admin. Dept.	NameofScheme	NumberofWorks sanctioned in thecurrentYear	ProgressofCurrentYearworks/Services-Categoriesnumberof Worksbasedonthestage ofphysicalprogress							
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted		
8	District Agriculture Office, Bongaigaon		<p><b>Potato Area Expansion</b></p> <p><b>FPC- Aie- Valley:</b> 200bigha, Variety: Chipsona 3-11800kg, LR(Lady Rosetta)- 26800kg, K Surya-7200kg, K. Himalini- 6200kg, K. Jyoti-8000 Total-60000kg</p> <p><b>FPC- Chilarai:</b> 189bigha, Variety: Chipsona 3-14000kg, LR(Lady Rosetta)- 25000kg, K Surya-6000kg, K. Himalini- 2000kg, K. Jyoti-9600 Total-56600kg</p> <p><b>FPC- Bhairabchura:</b> 100bigha, Variety: Chipsona 3-5000kg, LR(Lady Rosetta)- 20000kg, K Surya-0kg, K. Himalini- 5000kg, K. Jyoti-0 Total-30000kg</p> <p><b>Total: 146600kg</b></p>	Beneficiary list has been approved by DLCC, APART		50 %					The crop is in vegetative stage
		Mustard ICAR-DRMR, APART	<p><b>Minikit Demo (160 ha)</b></p> <p><b>DRMR-150-35 @</b> 1kg per demo No. of beneficiary: 200 nos.</p> <p><b>PM 28 @</b> 1kg per demo No. of beneficiary: 450snos.</p> <p><b>TS-38 @</b> 1kg per demo No. of beneficiary: 550snos.</p> <p><b>Crop Demonstration (75 ha)</b></p> <p><b>DRMR-150-35 @</b> 1.5kg per demo No. of beneficiary: 80 nos.</p> <p><b>PM 28 @</b> 1.5kg per demo No. of beneficiary: 80snos.</p> <p><b>TS-38 @</b> 1.5kg per demo No. of beneficiary: 100snos.</p> <p><b>NRCHB 101 @</b> 1.5kg per demo No. of beneficiary: 100snos.</p>			70%				The Crop is in Seedling stage and vegetative stage.	

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
8		Maize ICAR-IIMR	<u>Multi Crop Bed Planter of Maize for Manah Valley FPC Ltd.</u>				25%			Beneficiary list has been approved by DLCC, APART
	APART	PWRD Market Modernisation and Improvement Programme (MMIP)-APART-Bongaigaon	<b>3 nos. of Markets</b>							
			1. Patiladoha Market		80%					
			2. Bajitpara Market		80%					
			3. Alokjhari Market		90%					
		ADO Office construction- APART-Bongaigaon	Manikpur ADO Circle						Not started	Site handed over to the contractor on 13 <sup>th</sup> July, 2023, Site- Barbila
			Patiladoha ADO Circle		85%					
			Abhayapuri I ADO Circle			42%				
			Abhayapuri II ADO Circle			58%				

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	District Agriculture Office, Bongaigaon	ADO Office construction- APART- Bongaigaon	North Salmara							An Adequate land is not available at Chalandapara, so alternative land is identified at Oudubi GP office campus. Accordingly, an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents
			Training- 05 @ Rs. 7,500/- per training	100%						
			Agriculture Demonstration-05 @ Rs. 4,000/- per demonstration	100%						
			Allied Demonstration- 05 @ Rs. 4,000/- per demonstration	100%						
			Farmer Scientist Interaction- 1 @ Rs. 20,000/- per interaction	100%						
9	ATMA	Operational Expenses (District)-01 @ Rs. 10,000/- per unit		75%						
		Rewards and Incentives- 04 @ Rs. 20,000/- per awardee	100%							
		Operational Expenses for DFAC meeting-1 @ Rs. 5,000/- per meeting		75%					DFAC meeting completed	
		Operational Expenses for BFAC meeting-5 @ Rs. 26,00/- per meeting		75%						

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion on the last date of last Financial Year - Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	District Agriculture Office, Bongaigaon	CMSGUY (Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester (1 no./LAC)	Less than 1Yr					All 3 Combine harvester distributed to 3 FPCs under 3 LAC						
2		Rashtriya Krishi Vikash Yojana (RKVY)	Reaper-10 nos.	Less than 1Yr					DLSC approved: 10 nos.					Not started	Draft not submitted by beneficiaries
		Mini Oil Mill, 2022-23 • Allotted: 10 nos.							DLSC Approved: 8 nos.				1 no. delivered		1 no. delivered Draft Collection going on.
3		Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 42 nos. Pending = 12 nos.		1-2 years				DLSC approved: 54 nos.	94.44					3 nos. of Farmers have not submitted the beneficiaries Share.



S.No	Admin. Dept.	Name of Scheme	Total Number of Workspending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion.					Progress of Pending work of previous Years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Food and Nutrition security (FNS) Scheme	<b>Distribution of Subsidized Pump-sets, 2021-22</b>  Total allotted= 94 nos. DLSC for 19 nos. done in 2021-22	Less than 1 year							DLSC for 32 nos. done in the current financial years.		Delivered 28 nos.		Total no. of pumpset approved by DLSC=50 nos. Distributed=28nos. Draft Collection pending-22nos.

District Agriculture Officer  
Bongaigaon

**Monthly status of Fund receipt and utilization for the Month of Match/23 to Feb/ 24 Year**

## A. For Schemes: Fund received

S. No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the District/ Council/ Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC's are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>18</i>	<i>19</i>	<i>20</i>	<i>21</i>
1	Agriculture Dept.	RIDF (AEE, Agri, Bongaigaon																		All Payment related work done by Head Office
2		SMAM (AEE, Agri, Bongaigaon																		
3		APART (AEE, Agri, Bongaigaon																		

Asst. Executive Engineer (Agri)  
Bongaigaon

**Annexure- B**

**B. Schemes for which no funds are received by the District/ Council**

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

Asst. Executive Engineer (Agri)  
Bongaigaon

## Annexure- C

**Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years**

Sl.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current year		Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks
			Item	Qty	100%	75- 99%	50- 49%	25- 49%	1- 25%	Not started	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>		<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	Agriculture Dept (AEE, Agri, Bongaigaon)	SMAM, 2023-24	VLFMB	2	2						
2			Power Tiller	11	11						
3			Electric Tiller/ Weeder	2	2						

Asst. Executive Engineer (Agri)  
Bongaigaon

**Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years**

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		Number of years delayed for completion- as on the last date of last Financial Year- Categorise work based on the delay in completion					Progressn of Pending works of Previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						Remarks	
			Item	Nos.	Less than 1 Yr	>= 1 to <3 Yrs	>=3 to < 5 Yrs	>= 5	Total	100%	75-99%	50- 74%	25- 49%	1- 25%	Not started		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	
1	Agriculture Dept. (AEE, Agri, Bongaigaon)	RIDF	STW with Solar PV Pumpset (Surface)	357	357					329	11		4	8	5		
			STW with Solar PV Pumpset (Submersible)	1	1					1							
			STW with Diesel Pumpset	492	492						302	110	42		15	23	
			Construction of Knowledge Centre	4	4							1	1	2			
2		SMAM	VLFMB	8	8						8						
			Rice Transplanter	1	1						1						
			Reaper	3	3						3						
			Power Tiller	3	3						3						
3			APART	Construction of Office of Agriculture Development Officer	5	5						1	2		1	1	

Asst. Executive Engineer (Agri),  
Bongaigaon

Monthly status of Fund Receipt and utilisation for the month of ..... Year .....

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL		N/A																	

\* = will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

## Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php> and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any







Monthly status of Fund Receipt and utilisation for the month of ...January..... Year ...2024.....

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assistant Controller Of Legal Metrology , Bongaigaon	NIL	NIL	NIL





A. For the Schemes: Funds received

Sl. No.	Admin. Dept.	Name Of scheme ( + Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Industries commerce & public Enterprise		N/A																	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Industries commerce & public Enterprise	Nil	NA	NA





## Monthly status of Fund receipt and utilisation for the Month of January 2024

## A. For Schemes: Funds received

SLNo	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	Women and Child Development	Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	26250000	26250000	6075000	17550000 (74%)	NA	NA	NA	NA	35 MAWC (30% fund released to 26 nos of ALCC) & (File put up for release of Rs. 75,000/- as margin money to 26 nos of ALCC) & (File put up for release of Rs. 6.75 Lakh as 1st installment along with Rs. 75,000/- as margin money to 5 nos of ALCC)			
2		Model AWC (RIDF-Phase 1)	NA	State	NA	NA	NA	NA	26100000	26100000	15225000	10875000 (41.66%)	NA	NA	NA	NA	12 MAWC (30% fund released to 5 nos of ALCC) & (fund released to 5 nos of ALCC for 2nd installment) & File put up for 2 Nos. of ALCC for 1st installment			
3		Model AWC (RIDF-Phase 2)	NA	State	NA	NA	NA	NA	22380000	22380000	21705000	675000 (3%)	NA	NA	NA	NA	20 MAWC (30% fund released to 1 nos of ALCC) & (File put up for 1 nos of ALCC for 1st installment)			
4		Model AWC (SC-BC)	NA	State	NA	NA	NA	NA	9686396	9686396	7264796	2421600 (25%)	NA	NA	NA	NA	4 MAWC (50% fund released to 2 nos of ALCC)			
3		SNP	NA	CSS	NA	NA	NA	NA	16816562	16816562	6253443.48	10563118.52 (62.81%)	NA	NA	NA	NA	File put up for 1000 AWCMCs & 4 AWCMCs for 28 Days & 101 days.			
4		Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Nil	0	Nil	Direct Benefit Transfer (DBT) to the eligible beneficiary from Directorate of of WCD,Asam.		
5		Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	4089000	4089000	87500	4001500 (98%)	Nil	0	Nil	Nil				
6		Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	2000000	2000000	308822	16,91,178 (69%)	Nil	Nil	Nil	Nil				
7	OSC	NA	CS	NA	NA	NA	NA	3189200	3189200	214272	2974928 (93 %)	Submitted	Nil	Nil	Nil					

**District Social Welfare Officer,  
Bongaigaon.**

**Annexure-B****B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women & Child Development	Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD

**District Social Welfare Officer,  
Bongaigaon.**



## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	Model AWC	SOPD-15 Nos.	100%						Completed
			RIDF-I-12 Nos.			5	0	1	6	Fund released to 5 MAWC
			NIDA-35 Nos.		1	11	12	5	6	Fund released to 26 MAWC
			RIDF II -20 Nos.				1		19	Fund released to 1 MAWC
			Model AWC (SC-BC) - 4 Nos.			1	1			Fund released to 2 MAWC
2		Pradhan Mantri Matru Vandana Yojana	6722 Nos. Targeted Beneficiary (1st Child-4511 Nos.+2nd Girl Child -2211 Nos.)				101 % (6763 nos.of beneficiaries registered in the PMMVY CAS Portal for benefit)			

District Social Welfare Officer,  
Bongaigaon.

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

**District Social Welfare Officer,  
Bongaigaon.**

Monthly status of Fund Receipt and utilisation for the month of January Year 2024.

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\*=- will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

## Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Transport	Nil	NA	





Monthly status of Fund Receipt and utilisation for the month of October Year 2023

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Excise	Nil	NA	







## Monthly status of Fund receipt and utilisation for the Month of January Year 2024

## A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CNA /SNA/ Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	FCS& CA	NFSA, 13 (PMGKAY)		CSS	0	0	0	0	12956674	0	12956674	0	12956674	12956674 (100%)	0	0	Nil	0	12956674		
2		NFSA, 13 (Regular)		CSS	0	0	0	0	53271685	0	53271685	0	53271685	53271685 (100%)	0	0	Nil	0	53271685		
3		NFSA, 13 (Regular)		SOPD	0	0	0	0	0	25643346	0	25643346	25643346	0	25643346 (100%)	0	0	Nil	0	25643346	
4		Samabay Sabalikar n Yojana		SOPD	0	0	0	0	0	5075394	0	5075394	5075394	0	5075394 (100%)	0	0	Nil	0	5075394	
5		Entry of New Ration Card		SOPD	0	0	0	0	0	1274460	0	1274460	1274460	0	607220 (47.64%)	0	0	0	0	607220	

Sd/-

Deputy Director

Food, Civil Supplies &amp; Consumer Affairs Deptt.

Bongaigaon

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FCS&CA	Nil	Nil	Nil

**Sd/-**  
**Deputy Director**  
**Food, Civil Supplies & Consumer Affairs Deptt.**  
**Bongaigaon**

**Annexure-C.****Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Nil	Nil							

**Sd/-**  
**Deputy Director**  
**Food, civil Supplies & Consumer Affairs Deptt**  
**Bongaigaon**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Nil	Nil												

**Sd/-**  
**Deputy Director**  
**Food, civil Supplies & Consumer Affairs Deptt**  
**Bongaigaon**

## Monthly status of Fund receipt and utilisation for the Month of January Year 2024.

## A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery Department	Pradhan mantrir matshya sampoda yojana	AS-178	CSS	521.1618	62.4902	521.1618	62.4902	421.3182	49.4798	168.6666	20.5674	1.38805	520.51755 (98.88%)	61.75195 (98.88%)	Nil	183.79595	Nil	Nil	

District Fishery Dev. Officer  
Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

District Fishery Dev. Officer  
Bongaigaon

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
A	Fishery Department	<b>PMMSY, 2022-23</b>							
1		Fin Fish Hatchery	2 nos.		1	1			
2		New Rearing pond	46 nos./ 8.00 ha	46 nos./ 8.00 ha					
3		New pond construction	38 nos./ 11.00 ha	38 nos./ 11.00 ha					
4		Inputs for fish farming	38 nos./ 11.00 ha						38 nos./ 11.00 ha
5		Inputs for IFS under NEH	21 nos./ 6.50 ha						21 nos./ 6.50 ha
6		FL stocking in wetlands	5 nos./ 90.00 ha						5 nos./ 90.00 ha
7		Backyard ornamental unit	4 nos.	4 no.					
8		Pen culture	2 nos./ 2.00 ha	2 no./ 2.00 ha					
9		Mini Feed mill (2ton/day)	1 nos.			1 no.			
10		Large Feed mill (20ton/day)	1 nos.			1 no.			
11		Boat & Net (Replacement)	2 nos.	2 nos.					
12	Livelihood support to fishers	500 nos.	407 nos.					93 nos.	
B		<b>APART, 2022-23</b>							
1		Polyculture Demonstration	14 nos./ 5.00 ha	14 nos./ 5.00 ha					
2		Beel Fishery	1 no./ 10.00 ha					1 no./ 10.00 ha	
C		<b>APART, 2023-24</b>							
1		Polyculture Demonstration	15 nos./ 5.00 ha			15 nos./ 5.00 ha			
D		<b>PMMSY, 2023-24</b>							
1		Fin Fish Hatchery	1 no.				1 no.		
2		New Rearing pond	42 nos./ 8.00 ha	3 nos./ 0.85 ha	1 no./ 0.80 ha	8 nos./ 1.25 ha		31 nos./ 5.10 ha	
3		New pond construction	43 nos./ 11.00 ha	3 nos./ 1.00 ha		7 nos./ 1.75 ha	1 no./0.25 ha	32 nos./ 8.00 ha	
4		Inputs for fish farming	43 nos./ 11.00 ha						
5		FL stocking in wetlands	2 nos./ 30.00 ha						
6		Pen culture	4 nos./ 4.00 ha				2 nos./ 2.00 ha		
7		Three wheeler with ice box	3 nos.						
8		Mini Feed mill (2ton/day)	1 nos.				1 no.		
9		Freshwater Pearl Farming	5 nos.						
10		Livelihood support to fishers	300 nos.						

District Fishery Dev. Officer  
Bongaigaon

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
A	Fishery Department														
1		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

District Fishery Dev. Officer  
Bongaigaon



## Monthly status of Fund Receipt and utilisation for the month of January /2024

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Environment and Forest	APFBC	1.A2.1 1A.2.2 Plantations	State	-	28213734		28213734	-	28213734	-	28213734	17133281.57	-	11080452.43	11080452.43	2023-24	-	2023-24	i.Maintenance in progress ii. Rs 5000000 revert back to Project Director,PMU Unit APFBC Society
2		CAMPA	Plantations Nursery	State State	- -	14538801 1501968		14538801 1501968	- -	14538801 1501968	- -	14538801 1501968	8669066.41 -	- -	5869734.59 -	5869734.59 1501968	- -	- -	2023-24 2023-24	Work is going on

Annexure-B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Environment and Forest	SOPD	Not Known	APO Submitted

Divisional Forest Officer  
Bongaigaon S.F. Division  
Bongaigaon

## Annexure-C

**Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year**

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						Not started
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment and Forest	CAMPA	2	-	-	yes	-	-	-	Going on
2		APFBC (Building)	Nil	yes	-	-	-	-	-	Completed
3		APFBC (Plantation)	3	-	yes	-	-	-	-	Going on

## Annexure-D

**Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year**

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous	Number of Years delayed for completion-as on the last					Progress of Pending works of Previous Years- pending as on					
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED
1	Environment and Forest	CAMPA		Less than 1 Year	-	-		-		-	-	-	-	-
		APFBC (Building)		Less than 1 Year	-	-		-		-	-	-	-	-
		APFBC (Plantation)		-	1 Year	-		1 Year	yes		-	-	-	-
		SOPD		Less than 1 Year										

DIVISIONAL FOREST OFFICER  
Bongaigaon S.F. Division  
Bongaigaon



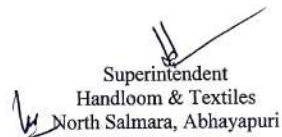
**Monthly status of Fund receipt and utilisation for the Month of January, Year 2024**

**Annexure-A**

For Schemes: Funds received.

S L N o.	Admin. Dept.	Name of Scheme (+Implementa tion Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance with the District/Council/ Others--as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
					1	2	3	4	5	6	7	8		9	10			11	12		13
1	Handloom & Textiles	Swanirbhar Naari Implemented by, Directorate of Handloom & Textiles	Nil	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	2 <sup>nd</sup> phase (Part-II) procurement of H/L item continued from 20/01/2024. Procured- 2237 Pcs. Amt. Rs.686095/-
2		Weavers Mudra Loan 2022-23	---	---	---	---	---	---	---	---	---	---	---	Bank Loan	---	---	---	---	---	---	50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process.

\*= Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management Systems; SLS: State Linked Scheme- State Code

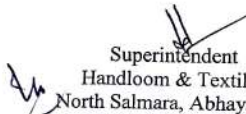
  
 Superintendent  
 Handloom & Textiles  
 North Salmara, Abhayapuri

**Annexure-B****A. Schemes for which no funds are received by the District/Council:**

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	SWANIRBHAR NAARI Scheme		2 <sup>nd</sup> phase (Part- II) procurement of H/L item continued from 20/01/2024. Procured- 2237 Pcs. Amt. Rs.686095/-
2		Weavers Mudra Loan 2022 - 2023		50 Nos. of Loan Proposal has been sent to various bank of the Dist. sanction & disbursed under process

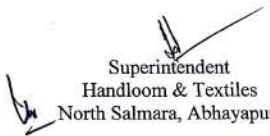
**Annexure-C****Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Handloom & Textiles	SWANIRBHAR NAARI Scheme								2 <sup>nd</sup> phase (Part- II) procurement of H/L item continued from 20/01/2024. Procured- 2237 Pcs. Amt. Rs.686095/-
2		Weavers Mudra Loan 2022 - 2023								

  
 Superintendent  
 Handloom & Textiles  
 North Salmara, Abhayapuri

**Annexure-D****Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years**

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles	Swanirbhar Naari												
2		Weavers Mudra Loan												

  
 Superintendent  
 Handloom & Textiles  
 North Salmara, Abhayapuri

**B. Schemes for which no funds are received by the District/ Council**

**Annexure-B**

**Jan-24**

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Health ( NHM )			Nil
2				
3				
4				
5				
6				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year(upto January 2024 )									Annexure-C.	
S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remark
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Health ( NHM	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 31 ( 4Nos scheme in Bongaigaon District )	22-23		1					Work is going on
2	Health ( NHM	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 34 ( 4Nos scheme in Bongaigaon District )	22-23		1					Work is going on
3	Health ( NHM	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 30 ( 4Nos scheme in Bongaigaon District )			1					Work is going on
4	Health ( NHM	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 29 ( 4Nos scheme in Bongaigaon District )				1				Work is going on
5	Health ( NHM	Establishing of proposed 6bedded ward at various SHCs & PHCs of Assam under ECRP-II , NHM, Assam on turn key basis Group 32 ( 4Nos scheme in Bongaigaon District )			1					Work is going on
6	Health ( NHM	Upgradation of Chalantapara MPHC to CHC in Bongaigaon District Under NHM , Assam	1 ( 2020-2021 )	1Nos						Handing over taking over completed and handed over to the authority.



7	Health ( NHM	CONSTRUCTION OF 10 (TEN) BEDDED GERIATRIC UNIT AT DISTRICT HOSPITAL IN BONGAIGAON DISTRICT UNDER NHM, ASSAM	1 (2018-2019)			1Nos				Work stopped by the contractor since almost 17months
8	Health ( NHM	Construction of BPHU at Bongaigaon BPHC in Bongaigaon District for FY 2021-2022 under PM ABHIM on turn key basis	1 (2021-2022)	1nos						work completed and handed over to the authority.
9	Health ( NHM	Construction of District Drug Control Office in Bongaigaon District under NHM Assam on Turn Key Basis.	1 (2023-2024)					1		Site clearance work is going on.





GOVERNMENT OF ASSAM  
OFFICE OF THE EXECUTIVE ENGINEER, BONGAIGAON ABHAYAPURI NORTH  
DIVISION,(IRRIGATION),BONGAIGAON

No.BANDI/MISC-93/Pt-VII/2023/ *81*

Date... *01/02/2024* .....

To.

✓ The District Commissioner,  
Bongaigaon

Sub :- Submission of Annexure-A, Annexure-B, Annexure-C & Annexure-D regarding DDC Meeting .

Ref :- Letter No. Pr.Secy/T&D/2021/131, Dtd:-01/07/2023

Sir.

With reference to the subject cited above. I have the honour to submit herewith Annexure-A, Annexure-B, Annexure-C & Annexure-D for the month of January/2024 regarding DDC Meeting under Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon.

This is for favour of your kind information.

Encl:- As stated above .

Yours faithfully

Executive Engineer,  
Bongaigaon Abhayapuri North Division,  
*Baba* (Irrigation),Bongaigaon

No. BANDI/MISC-93/Pt-VII/2023/

Date.....

Copy to:-

1. The Principal Secretary, Govt. of Assam, Transformation & Development Department, R.No.217, C-Block, II Floor, Assam Secretariat, Dispur-781006 for favour of kind information.
2. The Chief Engineer, Irrigation Department, Assam, Chandmari, Guwahati-03 for favour of kind information.
3. The District Development Commissioner, Bongaigaon District, Assam for favour of kind information.

Executive Engineer,  
Bongaigaon Abhayapuri North Division,  
(Irrigation),Bongaigaon

A. For Schemes: Fund received. Monthly status of fund receipt and utilisation for the Month of December/Year 2023

Annexure-A

Sl. No	Admin Dept.	Name of scheme (+Implementation agency)	FMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA/SNA/Others-as applicable		Opening Balance with the district/Co-uncil/Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for scheme	Fund utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	40.00 L	54.65488 L	-	40.00 L (73.19%)	-	-	-	-	-
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	-	-	-	-	-	-	-	-	-	12.00 L	15.61568 L	-	12.00 L (76.85%)	-	-	-	-	-
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	-	-	-	-	-	-	-	-	-	67.23268 L	135.00 L	-	67.23268 L (49.80%)	-	-	-	-	-
4		Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	-	-	-	-	-	-	-	-	-	93.44420 L	199.99 L	-	163.75004 L (81.88%)	-	-	-	-	-
5		Solar Powered MDTW Scheme at 32- Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	-	-	-	-	-	-	-	-	Nil	112.50 L	-	Nil	-	-	-	-	-

  
 Executive Engineer  
 Bongaigaon Abhayapuri North Division  
 (Irrigation), Bongaigaon

B. Schemes for which no funds are received by the District/ Council:

**Annexure- B**

S. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Irrigation Department		Nil	



Executive Engineer

Bongaigaon Abhayapuri North Division  
(Irrigation), Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Current Year

S. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	
1	Irrigation Department								NIL

Executive Engineer  
Bongaigaon Abhayapuri North Division  
(Irrigation), Bongaigaon

## Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress.					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Irrigation Department	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	-	-	-	-	-	Balance Works will be completed within the Month of February 2024.
2		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Electrical Works	Less than 1 Yr	-	-	-	-	-	-	-	-	-	-	Balance Works will be completed within the Month of February 2024.
3		Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Guid Bund afflux Bund, Canal lining	1 Year	-	-	-	-	-	-	-	-	-	-	Balance Works will be completed within the Month of March 2024.
4		Nigamghola F.1.5 (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under 32-Bongaigaon LAC	Sluice Gate, Canal Lining	>2 Years	-	-	-	-	-	-	-	-	-	-	Balance Works will be completed within the Month of February 2024.
5		Solar Powered MDTW Scheme at 32-Bongaigaon LAC (3 Point) under RIDF-XXIX (NABARD) for the year 2023-2024	-	NA	-	-	-	-	-	-	-	-	-	-	Work order not issued.



Executive Engineer  
Bongaigaon Abhayapuri North Division  
(Irrigation), Bongaigaon

## Monthly status of Fund receipt and utilisation for the Month of January, 2024 Year 2023-2024

### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

### Annexure-B

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				







## Monthly status of Fund Receipt and utilisation for the month of February Year 2024

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation on agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Assam State Development Corporation for Scheduled Castes Ltd. (Under Social Justice & Empowerment Deptt.)	Tool Kits under Development Scheme for the year 2023-24 (Office of the Development Officer, Assam State																		No received any fund because fund is directly spent by the Head Office of this Corporation, Guwahati-6

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Scl

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam State Development Corporation for Scheduled Castes Ltd. (Under Social Justice & Empowerment Deptt.)	der Development Scheme for the y	No fund received because fund is directly spent by the Head Office of this Coprporation Guwahati-6 and time to time supply scheme wise kinds to be disbursed to the undersigned	

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam State Development Corporation for Scheduled Castes Ltd. (Under Social Justice & Empowerment Deptt.)	Tool Kits under Development Scheme for the year 2023-24	32 Nos.	100%	-	-	-	-	-	-



## Monthly status of Fund receipt and utilisation for the Month of January, Year 2024

PROGRAMME: JJM

A. For Schemes: Fund received.

(Rs. In Lakh)

Sl No.	Admin. Dept.	Name of Scheme (+Implementation Agency)		PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for Scheme	Fund utilised till now Amount & (5 in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks (Amount sanctioned receipt date)
		Name of Scheme	Implementation agency			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED Dept.	KHAKARPUR PT I PWSS	M/S H.S CONSTRUCTION	AS-65											41.69	4.63					1-Jan-24
2	PHED Dept.	JHARPARA PT II A PWSS	ROUSHONA BAGUM	AS-65											52.78	5.86					1-Jan-24
3	PHED Dept.	PACHIM BHADRAGAON PWSS	RUPAM MEDHI	AS-65											55.05	6.12					1-Jan-24
4	PHED Dept.	BIDYAPUR PT-1 PWSS	SRI PRADIP KALITA	AS-65											3.36	0.37					2-Jan-24
5	PHED Dept.	CHALLANTAPARA-I PWSS	JYATISH CH BARMAN	AS-65											8.28	0.92					2-Jan-24
6	PHED Dept.	SUTRADHAR PARA-B MPWSS	M/S ZINNA ENTERPRISE	AS-65		0.00	0.00	0.00	0.00	12150.00	1350.00	10085.74	1092.37	0.00	9.92	1.10	0.00	Yes	0.00	0.00	2-Jan-24
7	PHED Dept.	KACHARIPET PT III PWSS	MD ABDUL LATIF AHMED	AS-65											32.54	3.62					2-Jan-24
8	PHED Dept.	PACHANIA-I PWSS	Sri Diganta Talukdar	AS-65											21.20	2.36					2-Jan-24
9	PHED Dept.	Retrofitting of Daspara Choutara PWSS	S.B ENGINEERING	AS-65											8.16	0.91					4-Jan-24
10	PHED Dept.	CHILLAPARA PT I PWSS	ADOM ALI	AS-65											63.14	7.02					4-Jan-24
11	PHED Dept.	KHAMARPARA PT II PWSS	ADOM ALI	AS-65											19.41	2.16					4-Jan-24

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
12	PHED Dept.	BARGHOLA PT I PWSS	ADOM ALI	AS-65										59.09	6.57					4-Jan-24
13	PHED Dept.	KHAMARPARA PT.1 PWSS	ADOM ALI	AS-65										55.38	6.15					4-Jan-24
14	PHED Dept.	KAHIBARI PT.1 PWSS	ADOM ALI	AS-65										67.13	7.46					4-Jan-24
15	PHED Dept.	DEOHATI PT.II PWSS	MOSADDER ALOM CHOUDHURY	AS-65										32.30	3.59					4-Jan-24
16	PHED Dept.	BARKHATA PT-1 PWSS	M. K. ENTERPRISE	AS-65										19.37	2.15					4-Jan-24
17	PHED Dept.	HARIR CHAR PT II PWSS	NEWTECH GROUP OF CONSTRUCTION	AS-65										21.04	2.34					4-Jan-24
18	PHED Dept.	GHILAGURI NARAYANPUR MINI PWSS	Debojit Roy	AS-65										25.07	2.79					4-Jan-24
19	PHED Dept.	SARAG DUAR PT I MINI PWSS	M/S HINDUSTHAN CONSTRUCTION	AS-65										7.38	0.82					5-Jan-24
20	PHED Dept.	Malegar Pahar PWSS	M/S BABA CONSTRUCTIONS	AS-65										23.95	2.66					7-Jan-24
21	PHED Dept.	KACHARIPARA-I PWSS	Sri Rupam Sarma	AS-65										24.62	2.74					7-Jan-24
22	PHED Dept.	KAWADI NO.1 PWSS	NOBIR HUSSAIN	AS-65										60.27	6.70					7-Jan-24
23	PHED Dept.	MALEGARH-I PWSS	M/S BABA CONSTRUCTIONS	AS-65										27.37	3.04					7-Jan-24
24	PHED Dept.	Gasargaon West PWSS	RANA BORA	AS-65										32.53	3.61					9-Jan-24
25	PHED Dept.	KANDULIMARI PWSS	HYDROVERVE TECHNOLOGIES INDIA PVT LTD	AS-65										12.29	1.37					9-Jan-24
26	PHED Dept.	JHARPARA PT II B PWSS	KABIR UDDIN	AS-65										28.30	3.14					9-Jan-24
27	PHED Dept.	PARERCHAR PT I & II PWSS	M/S SIRAJUL HOQUE PRAMANIK	AS-65										47.60	5.29					9-Jan-24
28	PHED Dept.	KATASHBARI PT II PWSS	UMESHWAE ROY	AS-65										17.60	1.96					9-Jan-24
29	PHED Dept.	MULAGAON CHENNAPARA PWSS	SWAPAN ROY	AS-65										23.24	2.58					11-Jan-24

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
30	PHED Dept.	KUMARKATA PT IV PWSS	APURBA DEV SARMA	AS-65											14.13	1.57					11-Jan-24
31	PHED Dept.	DUBACHARI-I PWSS	M/S HENA TRADERS	AS-65											53.14	5.90					11-Jan-24
32	PHED Dept.	JHARPARA PT II (LENGTISINGA) PWSS	ROUSHONA BAGUM	AS-65											44.76	4.97					11-Jan-24
33	PHED Dept.	SRIJANGRAM PWSS	ABU BAKKAR SIDDIQUE	AS-65											22.48	2.50					11-Jan-24
34	PHED Dept.	SIKATARI PWSS	M/S HENA TRADERS	AS-65											52.29	5.81					11-Jan-24
35	PHED Dept.	DUBACHARI-II PWSS	M/S HENA TRADERS	AS-65											30.76	3.42					11-Jan-24
36	PHED Dept.	BALARCHAR PT I PWSS	GALIF HUSSAIN SARKAR	AS-65											55.15	6.13					11-Jan-24
37	PHED Dept.	ODUBI PT I PWSS	ANUPAM ROY	AS-65											22.98	2.55					12-Jan-24
38	PHED Dept.	BARGHOLA PT I (PUB PARA) PWSS	BHUPEN NATH	AS-65											23.46	2.61					12-Jan-24
39	PHED Dept.	MULBARI PWSS	ZABED ALI	AS-65											38.85	4.32					12-Jan-24
40	PHED Dept.	GOLAPARA PT IV (GOLAPARA PT.III) PWSS	ZABED ALI	AS-65											104.87	11.65					12-Jan-24
41	PHED Dept.	DOLANI BIL PWSS	NIPUL KUMAR BORTHAKUR	AS-65											15.20	1.69					18-Jan-24
42	PHED Dept.	KABAITTARY PT-VI MINI PWSS	RANJAN KUMAR DAS	AS-65											21.56	2.40					18-Jan-24
43	PHED Dept.	SAKOMURA PT I PWSS	SHYAM PRASAD UPADHAYA	AS-65											26.08	2.90					18-Jan-24
44	PHED Dept.	PATKATA NO.2 MINI PWSS	MOZIBOR RAHMAN	AS-65											14.16	1.57					18-Jan-24
45	PHED Dept.	CHAKRASILA NO.2 PWSS	INDRAJIT RAY	AS-65											12.65	1.41					18-Jan-24
46	PHED Dept.	Rashigaon PWSS	KALYAN SINGHA	AS-65											30.78	3.42					18-Jan-24
47	PHED Dept.	UTTAR SALMARA PT-I PWSS	MRITYUNJOY DAS	AS-65											23.54	2.62					19-Jan-24
48	PHED Dept.	LENGTISINGA JANERMUKH PWSS	SANJEEV KUMAR DEWRY	AS-65											1.79	0.00					19-Jan-24
49	PHED Dept.	PACHONIA KHARAGAON PWSS	LOHIT CH. DAS	AS-65											0.00	3.41					19-Jan-24



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
50	PHED Dept.	Chengmari Sarkarpara	MANIK CHANDRA SARKAR	AS-65										5.15	0.00					21-Jan-24
51	PHED Dept.	Bhutkura Pt III PWSS	Abdul Baten.	AS-65										28.25	0.00					21-Jan-24
52	PHED Dept.	Bhutkura PWSS	Abdul Baten.	AS-65										21.27	0.00					21-Jan-24
53	PHED Dept.	Hokodoba NC PWSS	AYNAL HOQUE	AS-65										21.05	0.00					21-Jan-24
54	PHED Dept.	KALIKURA PT II (BHUYAPARA) PWSS	M/S MIR CONSTRUCTION	AS-65										69.91	0.00					23-Jan-24
55	PHED Dept.	HARIRCHAR PT.I (BOGULAMARI) PWSS	NURUL HASSAN AHMED	AS-65										46.10	0.00					23-Jan-24
56	PHED Dept.	ATHUGAON BHATIPARA PWSS	ABDUL KARIM	AS-65										20.81	0.00					23-Jan-24
57	PHED Dept.	NAGARJHAR PWSS	JAMANUL WARIS TALUKDAR	AS-65										27.36	0.00					23-Jan-24
58	PHED Dept.	SIKATARI-II MINI PWSS	M/S HENA TRADERS	AS-65										15.85	0.00					29-Jan-24
59	PHED Dept.	UTTAR SALMARA (LALMATI) PWSS	HITESH MAHANTA	AS-65										16.96	1.88					29-Jan-24
60	PHED Dept.	SAJALPARA PWSS	PRAKASH CHANDRA RAY	AS-65										27.57	0.00					29-Jan-24
61	PHED Dept.	Pochagaon Bhatipara PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65										11.36	1.26					30-Jan-24
62	PHED Dept.	Bajitpara PWSS	GREENERGY SOLUTIONS PVT.LTD	AS-65										32.73	3.64					30-Jan-24
63	PHED Dept.	TAKUAMARI PWSS	M/S R P ENTERPRISE	AS-65										19.15	2.13					30-Jan-24

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

**B. Schemes for which no funds are received by the District/Council:**  
**PROGRAMME: JJM**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

## PROGRAMME: JJM

SI No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-75%	25-49%	1-25%	Not started	
1	PHED Dept.	Construction of New PWSS	338	18	43	78	137	62	0	Fresh New PWSS
2	PHED Dept.	Retrofitting of existing PWSS	12	0	12	0	0	0	0	Retrofitting Scheme
<b>TOTAL =</b>			<b>350</b>	<b>18</b>	<b>55</b>	<b>78</b>	<b>137</b>	<b>62</b>	<b>0</b>	

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

## PROGRAMME: JJM

Sl No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	PHED Dept.	Retrofitting of existing PWSS	53	12	41	0	0	53	13	40	0	0	0	0	Retrofitting PWSS (101 nos. of PWSS has been completed prior to 31/03/2023)
2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	67	64	2	0	0	0	New PWSS
3	PHED Dept.	Construction of New PWSS	338	338	0	0	0	338	18	43	78	137	62	0	Fresh New PWSS (Sanctioned during 2022-23)
<b>TOTAL =</b>			<b>524</b>	<b>350</b>	<b>174</b>	<b>0</b>	<b>0</b>	<b>524</b>	<b>98</b>	<b>147</b>	<b>80</b>	<b>137</b>	<b>62</b>	<b>0</b>	

Executive Engineer (PHE)  
Bongaigaon Division, Bongaigaon

















37		Construction of building of <b>22 No. Amguri Pt. I Pubpara</b> AWC in Tapattary Dev. Block under Bongaigaon Dist. under MSDP 12th plan for the year 2016- 17. (Gr. No. 12)		CS															
		<b>MSDP under 12th plan for the year 2016-17. (Approved in 127th E.C.)</b>																	
		<b>Boitamari Dev. Block</b>																	
38		Construction of ACR (1 unit) at <b>Khorsimari NC L.P.</b> School under MSDP 12th plan for the year 2016-17 under Baitamari Dev. Block in Bongaigaon Dist. (Gr. No. 1)		CS															
		<b>Tapattary Dev. Block</b>																	
39		Construction of ACR (2 unit) at <b>Besimari L.P. School</b> under MSDP 12th plan for the year 2016-17 under Tapattary Dev. Block in Bongaigaon Dist. (Gr. No. 10)		CS															
40		Construction of ACR (2 unit) at <b>PachimKushbari L.P. School</b> under MSDP 12th plan for the year 2016-17 under Tapattary Dev. Block in Bongaigaon Dist. (Gr. No. 11)		CS															
		<b>Higher Education</b>																	
41		Construction of B. Ed. College at village Jelkajhar Pt. II under Bongaigaon Rev. Circle of BongaigaonSadar Sub-Division, Bongaigaon District .												704.70813L (90.34%)					
42		Construction of Additional Academic Block of Pandit Deen Dayal Upadhyay Adarsha Mahavidyala												Nil					





55		Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology, Bongaigaon		State															
56		Construction of Working Standard Laboratory cum Office Building (G+2) of the Inspector of Legal Metrology, Bongaigaon under PFMS.		State															
		<b>GAD</b>																	
57		Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam.											Nil						
58		Project Management Consultancy Servixes for "Construction of Integrated Deputy Commissioner Office in Bongaigaon District, Assam."											Nil						
		<b>Under CER Funds of IOCL Bongaigaon Refinery.</b>																	
59		Construction of Nutritional Rehabilitation Centre/ Mother & Child ward in the premises of Bongaigaon Civil Hospital. Under CER Funds of IOCL Bongaigaon Refinery.		State										22221296 (72.11%)					
		<b>Judicial Department</b>																	
60		Construction of Grade-I Judicial Quarter at Abhayapuri Lower Court Campus, Abhayapuri in Bongaigaon District. Assam		CSS									Nil						

61		Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Renewing of door, aluminium window, ventilator and sanitary fitting etc.) (Group-A)		CSS										925241.00 (37.96 %)					
62		Repairing/Renovation of Judicial Lower Court Bldg. at Abhayapuri (Rnovation of car parking shed & RCC Stagging with water tank) (Group-B)		CSS										1912577.00 (94.93 %)					
63		Vertical Extension of Assam type building of PSI Court.2 floor at Judicial Lower Court building, Abhayapuri, dist. Bongaigaon.		CSS										Nil					
64		Vertical Extension on boundary wall for premises of Judicial Court Bldg. and residential quarters for Judicial officers with M.S. Grill at Top of wall at Judicial Lower Court building, Abhayapuri.		CSS										Nil					
65		Vertical extension of Court Building at 4th floor District Bongaigaon, Assam, Gr.No.1		CSS										Nil					
66		Construction of ADR Centre under the 13th Finance Commission at Bongaigaon		CSS										1.00 Cr (100%)					
67		Repair & renovation of 4 Grade staff quarter (Assam type) and LMV garage at Judicial Court building campus at Bongaigaon.		CSS										Nil					
68		Improvement of car parking area at Court building of Bongaigaon District & Sessions Judge, Assam.		CSS										1788957.00 (57.86 %)					
69		Repairing and renovation of Chief Judicial Magistrate quarter at		CSS										1356318.00 (81.56 %)					





76		Up-graddation of Govt. Polytechnic Institute and ITI in Assam as centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnics of Assam)(Part-B) (Package No.ITI-Poly/2022/26) (Govt.Industrial Training institute at Pathsala, Govt. Industrial Training Institute at Bongaigaon & Bongaigaon Polytechnic (Package No.26)).												Nil					
77		Construction of New Conference hall cum Convention Centre, Bongaigaon																	
78		Vertical Extension and random rubble masonry with brick boundary wall of Adarsha Vidyalaya (Model School) at Village New Piradhara under Tapattary block in Bongaigaon District.												Nil					
79		Construction of Mini Stadium at Bongaigaon under Bongaigaon LAC, Assam												Nil					
80		Construction of Vulnerable Witness Deposition Centre in Bongaigaon District & Sessions Judge campus in Bongaigaon District, Assam												Nil					
81		Repair/Renovation of the Mechanical Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23												Nil					

82		Repair/Renovation of the Civil Engineering Block in Bongaigaon Polytechnic, Bongaigaon under SOPD-G during the year 2022-23													Nil					
83		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District(Construction of Guest House)													Nil					
84		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill / compound													Nil					
85		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)													Nil					

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1		Construction of new Conference Hall cum Convention Centre, Bongaigaon	1	1					
2		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Guest House)	1					1	
3		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Boundary wall, drain, gate and earthfill /compound filling etc.)	1					1	
4		Infrastructure Development at Shri Raghunath Mandir (Sastar) at Srijangram, Bongaigaon District (Construction of Namghar and Natghar)	1			1			
5		Construction of Auditorium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1
6		Construction of Boys Hostel in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1						1

7		Construction of Indoor Stadium in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1							1
8		Construction of Professors Quarter in Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1							1
9		Construction of proposed G+1 RCC Building for additional Science Block at Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Abhayapuri, Bongaigaon	1							1
10		Construction of Mini Stadium at Borsongaon under Bongaigaon LAC, Assam	1							1
11		Construction of Campus drain, Internal path, Earth filling at Pandit Deendayal Upadhaya Adarsha Mahavidyalaya, Tulungia in Abhayapuri Bongaigaon.	1							1
12		Repairing of Barracks building for accommodation of security personnel in connection with Cabinet Meeting held at Bongaigaon under Govt of Assam (At 8th APBN Qtr)	1							1





7		Construction of Assam Type Chowkidar shed at the proposed plot of land allocated for the Construction of working standart Laboratory under Office of the Inspector of Legal Metrology Bongaigaon (Gr. No.1)			1					1				
8		Site Development and Construction of boundary wall at the plot of land allocated for the construction of working standard Laboratory cum office building under the office of the Inspector of Legal Metrology, Bongaigaon			1					1				





12		Construction of ADR Centre under the 13th Finance Commission at Bongaigaon				1					1			
13		Repair & renovation of 4 Grade staff quarter (Assam type) and LMV garage at Judicial Court building campus at Bongaigaon.				1					1			
14		Improvement of car parking area at Court building of Bongaigaon District & Sessions Judge, Assam.				1					1			
15		Repairing and renovation of Chief Judicial Magistrate quarter at Bongaigaon.				1				1				
16		Repairing and renovation of Judicial quarter (RCC building) at Bongaigaon.				1				1				
17		Repairing and renovation of District & Sessions Judge qtr. at Bongaigaon.				1				1				

## Monthly status of Fund receipt and utilisation for the month of January Year 2024

## A. For Scheme : Funds received.

Sl No	Admin Deptt.	Name of Scheme (Implementation Agency)	PFMS codes SLS Code	Category CS/CSS/State/EAP etc	Opening Balance with CAN SNA/others-as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District.		Fund received in the current Year		Total funds available for Scheme.	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year.	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs as pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Science & Technology	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, <b>BONGAIGAON</b> , Assam ( <b>External Electrification</b> with Load Security & Campus light etc.) ( <b>GROUP-A</b> )		Central Share-CSS									52.01							Work Not started
2	-Do-	Construction of District Science Centre cum Planetarium for ASTEC under Department of Science & Technology, <b>BONGAIGAON</b> , Assam ( <b>Providing Solar lighting</b> ) <b>GROUP-B</b> )		Central Share-CSS									57.45							Work Not started
3	Education (Technical)	Repairing and Replacement of Electrical Installation for Workshop Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									8.15							Completed.
4	-Do-	Repairing and Replacement of Electrical Installation for Mechanical Engineer Department Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.54							-Do-
5	-Do-	Repairing and Replacement of Electrical Installation for Laboratory and Class Room Building at Bongaigaon Polytechnic, Bongaigaon.		STATE									9.88							-Do-
6	-Do-	Up-gradation of Govt. Plytechnic Institute and and ITI in Assam in Assam as Centre of Excellence (Construction of workshop and Tech-Lab of ITI / Polytechnic at Bongaigaon) (Package No.ITI-Poly/2022/26)		Central Share-CSS																Work in Trunky bais

7	Genl. Education	Construction of Model Residential Schools under PMJVK at <b>Tapattary</b> , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security) - <b>Group- A"</b>		Central Share-CSS									29.23					Work Not started
8	-Do-	Construction of Model Residential Schools under PMJVK at <b>Tapattary</b> , Bongaigaon (External electrical work) Campus lighting with Sub-Station, HT line of Capacity up-to 250KVA including Service connection & load security)- <b>Group- B"</b>		Central Share-CSS									52.66					Work Not started
9	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam		STATE									52.66					Work in progress
10	GAD	Repairing & Replacement of electrical Installation including main panel board, Campus lighting, Gate light, lighting arresstor and copper earthing etc. to the D.C. Office building premises at Bongaigaon.		STATE									14.16					Completed.
11	HOME	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.		STATE									19.80					Completed.

\*= will be provided by the HOD/Concerned Agenc. PMFS : Public Finance Management System; SLS : State Linked Scheme-State Code

Annexure - B

B. Scheme for which no funds are received by the District/Council: For (Please visit <https://www.indabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of

Sl. No.	Administrative Department.	Scheme Name.	Reasons	Remarks if any

## Physical Progress of Works under different Schemes/Programmes / Projects across Departments - of Current Year

Sl. No.	Admin. Dept.	Name of Schme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Medical	Repairing and Renovation of Electrical Installation to the Doctor Qtrs., Grade-III Qtrs. and Grade-IV Qtrs. at Bongaigaon BPHC Campus in Bongaigaon District, Assam	1		1					
2	Home	Providing & installation of CC TV Camera for Surveillance at Regional Forensics Science Laboratory (RFSL), Bongaigaon.	1	1						

Executive ngineer, P.W.D.  
Kokrajhar Electrical Division,  
Kokrajhar

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year.

Sl. No.	Admin. Dept.	Name of Scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of Previous Years pending as on the last date of last financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	<b>Total</b>	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Science & Technology		2	2				<b>2</b>						2
2	Education		6	2	4			<b>6</b>	1	3				2
3	Medical		1					<b>1</b>						
4	GAD		1	1				<b>1</b>	1					
5	Home		1	1				<b>1</b>						

Executive Engineer, P.W.D.  
Kokrajhar Electrical Division  
Kokrajhar.

## Monthly status of Fund Receipt and utilisation for the month of Jan, 2024

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Public Works NH & Building	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NH-31 (old)/NH-17 (New) and NH-31B under the jurisdiction of Bongaigaon District was handed over to NHIDCL on 18/09/2020

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

## Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Public Works NH & Building	Nil	Nil	NA

Executive Engineer, PWD(NH)  
Abhayapuri Construction Division  
Abhayapuri

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Public Works NH & Building	NA	NA	NA	NA	NA	NA	NA	NA	



Executive Engineer, PWD(NH)  
Abhayapuri Construction Division  
Abhayapuri



Monthly status of Fund Receipt and utilisation for the month of JANUARY,2024.

Annexure-A

A. For the Schemes: Funds received

SL. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	Name of Road	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme (L)	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks			
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share (L)	State Share (L)		Central Share (L)	State Share (L)			Of previous year	of current				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
1	PWD ROADS	<b>PMGSY-II FOR 2019-20</b>	Kathalguri to SH-2 via Chiponsila Pt-III with LSB =1/1(L=3X24.75m) <b>(Pkg No.AS-02-176)</b>		CS								213.43	713.46	611.50 (85%)		NIL	SUBMITTED	NIL	NIL	572.23	80.2%		
2		<b>PMGSY-III FOR 2020-21</b>	MRL-07 Chalantapara Pt-IV to Borghola via Chalantapara Pt-III,MRL-01 Borigaon to Mreerchar Road,MRL-09 Bowalimari to Latibari Road,MRL-07 Haripur to Malegarh Pahar via Amguri-I <b>(Pkg No. AS-02-177)</b>		CS								0.00	857.27	287.08 (33.5%)		NIL	SUBMITTED	NIL	NIL	287.08	33.5%		
3		<b>PMGSY-III FOR 2022-23</b>	T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As-02-179)		CS									83.83	184.752	190.89 (103.3%)		NIL	SUBMITTED	NIL	NIL	190.89	103.3%	
4			Upgradation of raod from T04- Abhayapuri Pachania road including CD Works and routine maintenance for five years (Pkg No. AS-02-187) PMGSY-III, Batch-I, 2022-23		CS									430.17	1279.51	430.17 (29.74%)		NIL	SUBMITTED	NIL	NIL			
5			Upgradation of raod from MRL-08- Athugaon to Chungapota Via Dangtol Bazar including CD Works and routine maintenance for five years (Pkg No. AS-02-180) PMGSY-III, Batch-I, 2022-23		CS										32.84	111.58	32.84 (29.43%)		NIL	SUBMITTED	NIL	NIL		
6			MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-178)		CS										167.39	397.124	286.62 (72%)		NIL	SUBMITTED	NIL	NIL	224	56.4%
7		<b>RIDF-XXV OF NABARD for 2019-20</b>	Construction of RCC Br.No.4/1 on Ulubari Betbari PMGSY road to Chiponchila via Charapara over river Kujia with approaches & Protection work (Br. L=58.12 Rm & Br. approach		CSS									159.45	502.56	301.56 (60.0%)		NIL	SUBMITTED	NIL	NIL	301.56	60.0%	
8		<b>RIDF-XXVI OF NABARD for 2020-21</b>	Widening & Strengthening of Mulagaon Chengmari Road starting from Majgaon to Bidyapur road towards NH-31		CSS									52.264	875.00	753.64263 (80.2%)		NIL	SUBMITTED	NIL	NIL	701.38	80.2%	

9	P W D R O A D S	RIDF XXVII of NABARD for 2021-22	Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of river Aie (Ch 0.0m to 3872.00m)		CSS							224.73		565	508.14834 (80.0)		NIL	SUBMITTED	NIL	NIL		457.13	80.9%		
10			Construction of Road on Embankment T/Dyke from Sidalsuti to Merechar on R/B of River Aie from Ch. 8000.00 m to Ch. 11000.00 M under RIDF-XXVII of NABARD for the year 2011-22 (PKG NO. RE_RIDF-XXVII_Abhayapuri North-01)		CSS								226.31L		445.5	226.31 (50.8)		NIL	SUBMITTED	NIL	NIL		226.31	50.8%	
11			Widening and Strengthening of Kabaitary Abhayapuri Road (Ch. 10.70 Km to Ch. 18.20 Km) under RIDF-XXVII of NABARD for the year 2021-22, Packgae No. RIDF-XXVII/Bongaigaon/01		CSS									309.21L		1000	309.21 (30.9)		NIL	SUBMITTED	NIL	NIL		309.21	30.9%
12		SOPD (G) FOR 2020-21	Construction of Dholagaon to Dewangaon road (T 02 to Dewangaon Ravapararoad)		State										656.79		128.55518 (19.6%)		NIL	SUBMITTED	NIL	NIL		128.555	19.6%
13		SOPD (G) FOR 2022-23	Construction of Walking Zone, Musical Fountain of Nara narayan Statue at Immesion Ghat Bongaigaon under SOPD-G for the year 2022-23		State									150.913	625.67		341.65719 (54.60%)		NIL	SUBMITTED	NIL	NIL		341.657	54.6%
14			Additional work of Construction of RCC Bridge No.1/2 over River Aie at Chilapara, Kahibari Villages on the road from Kakojana on NH-31 to Nowagaon, Manikpur NH-31 via Kirtanpara Numberpara village under NLCPR (Construction of Guide Bund and spur for diverting the Aie river and Reconstruction of washed away approach on Kirtanpara side under SOPD-G for the year 2022-23		(State)									800.00	2937.09		2930.00425(99.75%)		NIL	SUBMITTED	NIL	NIL		800.00	27.2%
15			Construction of road from Chokapara to Medhipara (Bakhalgaon to Dakuapara Part-2 from Ch.120.00m to Ch.1255.00m) under SOPD-G for the year 2022-23, Bongaigaon LAC		(State)									95.70	95.77		95.697 (100%)		NIL	SUBMITTED	NIL	NIL		95.70	99.9%
16	Signature Project 2018-19	Construction of Road from North Salmara Chapaguri to Hapachara Via Dakuapara (including conversion of SPT BR. No. 4/2 , 5/4 and 6/2 to RCC Bridges)		State								147.532	1000.00		692.22992 (69%)		NIL	SUBMITTED	NIL	NIL		544.698	54.5%		
17	Signature Project 2019-20	Widening and strengthening of NH-31 to Barghola via Sonakhuli Road (Ch 0.00Km to 7.00Km )		State								337.6891	1000		999.9939 (100%)		NIL	SUBMITTED	NIL	NIL		999.99	100.0%		

18	P W D R O A D S	<b>Conversion of 1000 SPT Br to RCC Bridge for 2017-18</b>	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18 , Package No. BR/1000/LAC/34/032		State							152.9	156.95		152.9 (97.4%)	NIL	SUBMITTED	NIL	NIL		152.9	97.4%
19			<b>Modernization and improvement program (MMIP) of Bajitpara Ardha Saptahik Haat in Bongaigaon District under APART Package No. APART/NOCP/Markets/BNG-02</b>		EAP							113.82	230.63		113.82 (49.35%)	NIL	SUBMITTED	NIL	NIL		0.00	0.0%
20			<b>Apert-2022-23</b>	<b>Modernization and improvement program (MMIP) of Alokghari Bazar under APART Package No. APART/NOCP/Markets/BNG-</b>		EAP							147.86	300		147.8575 (49.3%)	NIL	SUBMITTED	NIL	NIL	147.86	49.3%
21				<b>Modernization and improvement program (MMIP) of Patiladoha weekly Market under APART Package No. APART/NOCP/Markets/BNG-01</b>		EAP							127.17	297.07		127.17 (42.80%)	NIL	SUBMITTED	NIL	NIL	0.00	0.0%
22			<b>Assam Mala 2022-23</b>	<b>Improvement, upgradation and 5 year performance based maintenance of Road A04: Jogighopa to Bongaigaon Via Oudubi under ACCIP</b>		EAP							1771.72	26242.5		1771.72 (6.75%)	NIL	SUBMITTED	NIL	NIL		
23		<b>Mukhya Mantrir Path Nabikaran Achoni 2022-23</b>	<b>Periodic Renewl of Sialmari Salmara road , Road Patiladaha to Lungjhar Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri North LAC for the year 2022-23</b>		State							58.33407	58.3341			NIL	SUBMITTED	NIL	NIL			
24			<b>Periodic Renewal of Road from Bagheswari Mandir To Deuripara Road,Bakhal Gaon to Dakuapara Part 1 (Bakhal gaon to Dakuapara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23</b>		State								121.59	121.59			NIL	SUBMITTED	NIL	NIL		
25			<b>Construction of road from E&amp;D Embakment toBijoygaon Parghat Road,Atugaon Laksmi Mandir to 53 No Atugaon LP School,Atugaon Dangtol PWD road to Tengaigaon Tilpukhuri PWD Road,Garigaon to Chengmari Road Paschim Bhadrugaon to Sibir including</b>		State							174.93	174.93			NIL	SUBMITTED	NIL	NIL			

26	<b>Mukhya Mantrir Paki Path Nirman Achani 2022-23</b>	Construction of road from Sipansila Pt-I(from ch 450.00 M of Kasidoba Kakoijana road to Chiponsila prt-I) to Bhagabati Mandir including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for	State								34.48	34.48			NIL	SUBMITTED	NIL	NIL	
27		Construction of road from Kashidoba to Betbari Road including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Bongaigaon LAC	State								32.06	32.06			NIL	SUBMITTED	NIL	NIL	
28		Construction of road from Ulubari Betbari Road to Kashidoba Road, Bakhargaon Dakuapara road to Kahipara village road, NSC to Jakuapara road(Deuripara to Jakuapara), Kujia Bridge to Chokapara Via Dakuapara(Kothalguri to Chokapara), Ulubari to Bakharapara	State									238.065	238.065			NIL	SUBMITTED	NIL	NIL
29		Construction of road fromNH 31 to Sala Bhandara Road from Ch.0.00m to 1000.00m, NH-31 at Maharani Mandir to Khagarpur village from Ch.0.00 to1340.00m, Khagarpur to Bakhargaon Road from Ch.0.00 to 1110.00m	State									220	220			NIL	SUBMITTED	NIL	NIL
30		<b>RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)</b>	Improvement of road from Dangtol To Bidyapur under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Bongaigaon LAC.	State								311.06	311.06			NIL	SUBMITTED	NIL	NIL
31	<b>Conversion of 1000 SPT Br to RCC Bridge for 2017-18</b>	Construction of RCC Bridge No. 10/1 on Raha Chakla Kokila road under Conversion of 1000 nos SPT Bridge to RCC Bridge for the year 2017-18, Package No. BR/1000/LAC/34/032	State								152.9	152.9			NIL	SUBMITTED	NIL	NIL	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

(Ashim Kr. Nag)  
Executive Engineer, PWRD  
Bongaigaon District Territorial Road Division  
Bongaigaon

## Annexure-B

**B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)**

SL No.	Adm. Dept.	Scheme Name	Reasons	Remarks if any
		<b>Mukhya Mantrir Path Nabikaran Achoni 2022-23</b>	Fund yet to be allotted	
1		Periodic Renewal of Road from Manikpur Noagaon Abadi Road(Chakla To Guniaguri) Sonakhuli 1 to Kuchia Kata under Mukhya Mantrir Path Nabikaran Achani 2022-23 under Abhayapuri North LAC	Fund yet to be allotted	
2		Periodic Renewal of Road from Dhantola Nankargaon (Dhantola bazar to Nankargaon),Dholagaon to Noagaon (Dhalagaon bazar to Saonagaon), Dhantola to Lingdoba(Nankargaon to Lingoba) , Khareja Dolaigaon Part-II to Khareja Dolaigaon Part-I (Dolaigaon Part-II to NH-31),Old Court Approach Road,Jelkajhar Bangalipara to Dosimapara Road (Bengalipara to Dakhinpara) under Mukhya Mantri Path Nabikarn Achani under Bongaigaon LAC for the year 2022-23	Fund yet to be allotted	
3		Periodic Renewal of Road from Kabaitary Abhayapuri Road, Amguri Bajitpara Road under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-23	Fund yet to be allotted	
4		Periodic Renewal of Road from Deohati Uttarpara to Deohati Dakhipara, Abhayapuri Mechanical Workshop to Duttapara Road, Khagarpur to Kharboja, NH-31 to Dhulaura Villagr Road, Bechimari to Tinkonia Part I, Lalmati - Lalmatigrading under Mukhya Mantri Path Nabikarn Achani under Abhayapuri South LAC for the year 2022-24	Fund yet to be allotted	
		<b>Mukhya Mantrir Paki Path Nirman Achani 2022-23</b>	Fund yet to be allotted	
1		Construction of road from Chakla Kokila Road to Numberpara III( Numberpara to Kalikura) from 0.00 Km to Ch 1.40 Km,Chakla Kokila Road to Numberpara III(Borghola to Numberpara) from Ch. 0.00 Km to 2.981 Km including Routine Maintainance for Four Years under Mukhya mantrir Pakipath Nirman Achani for the year 2022-23 ,Abhayapuri North LAC	Fund yet to be allotted	
2		Construction of Road from Tentonpur to Balarchar Road (Kirtanpara to Road End) including Routine maintainence for Four Years Under Mukhaya Mantrir Pakipath Nirman Achani for the year 2022-23, Abhayapuri North LAC.	Fund yet to be allotted	
3		Construction of road from Nowgaon to Rangapani village road via Dakhin Numberpara Purba Japea Villages (Harirchar to Nowagaon) from Ch. 4.00Km to Ch. 12.120 Km including Routine Maintainance for Four Years Under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 .	Fund yet to be allotted	
4		Construction of road from Samukhamari to Bashbari Road via Chalabila Bazar from Ch. 0.000 Km to Ch. 2.100 Km Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km, Jhaobari to Alaguri Part-1 from Ch 0.00 Km to Ch. 2.87Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Abhayapuri North LAC	Fund yet to be allotted	
5		Construction of road from NH-31 to Tulungia Model College Road from Ch. 500.00m to 1500.00Km including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Abhayapuri North LAC	Fund yet to be allotted	
6		Construction of road from Kirtanpara Bazar to Narabhita Bazar including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Abhayapuri North LAC	Fund yet to be allotted	
10		Construction of road from Salbari Bongaigaon road to Barsangaon Polytechnic, Dholapukhuri PWD Road to Doshimapara PMGSY road,Dewangaon SC Road to PHE center Dewangaon near Maharani Mandir , Dholagaon Majpara Bhatipara Road, Nowagaon Pt.-4 road, Kachugaon Rabhapara Road, Mulagaon Naodhiyapara road, Salbari Bongaigaon PWD road to Biashnabpara including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Bongaigaon LAC	Fund yet to be allotted	
12		Construction of road from Kharija Dolaigaon Road to NH 31c Pt.1(Kisanbazar to SSB camp), Chapaguri Amguri Road to(3rd km) to Palashbari road, 36No Daligaon LP school to Daligaon(Water Supply scheme) including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Bongaigaon LAC	Fund yet to be allotted	
13	PWRD	Construction of road from Nayagaon-1 to Ghillaguri -II from Ch.350m to 1790.00, North Salmara Jogighopa to Choutaki via Mahadev Mandir Road from Ch. 500.00m to 3420.00m including Routine Maintainance for Four Years under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23 Abhayapuri South LAC	Fund yet to be allotted	
15		Construction of road from Deohati Amtola Road fro Ch.0.00 m to 2310.00m, road from SH-2 to Parvatipur Road from Ch.500.0m to 1900.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23.	Fund yet to be allotted	
16		Construction of road from the road SH-2 to Bakhalgaon Road from Ch.200.00m to 2130.00m including Routine Maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Achani for the year 2022-23	Fund yet to be allotted	
		<b>Mukhya Mantrir Mothauri Pakikaran Achani, 2022-23</b>	Fund yet to be allotted	
1		Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (Ch- 5.00 to 12.00 km) under Mukhya Mantrir Mathauri Pakikaran Achani for the year2022-23 Abhayapuri North LAC	Fund yet to be allotted	

2		Construction of T/Dyke from Sidalsuti to Merrerchar on R/B of river Aie (From Ch 17.00 km to Ch 19.00 km) (Dumerguri I to Latibari I) under Mukhya Mantrir Mathauri Pakikaran Achan for the year 2022-23 Abhayapuri South LAC	Fund yet to be allotted	
		<b>RIDF XXVIII of NABARD for 2022-23 (MMUPNA 2022-23)</b>	Fund yet to be allotted	
2	<b>PWRD</b>	Improvement of road from i) Talaguri to Basugaon & ii) Dharmapur to Borghola under Mukhya Mantrir Unnoto Pakipath Nirman Achan for the year 2022-23 (RIDF - XXVIII), Abhayapuri South LAC	Fund yet to be allotted	
3		Improvement of road from i) Manikpur NH -31 to Chakisali via Manikpur Chariali & ii) Dharmapur to Borghola Road (from ch 3800.00 km) under Mukhya Mantrir Unnoto Pakipath Nirman Achan for the year 2022-23 (RIDF - XXVIII), Abhayapuri North LAC	Fund yet to be allotted	

(Ashim Kr. Nag)  
Executive Engineer, PWRD  
Bongaigaon District Territorial Road Division  
Bongaigaon

## Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year Reporting Date: 01.02.2024.

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-24%	Not started
1	PWRD	SOPD-G	1	0	0	0	0	0	1

(Ashim Kr. Nag)  
Executive Engineer, PWRD  
Bongaigoan District Territorial Roads Division  
Bongaigaon

## Annexure-D

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year Date of Reporting:01.02.2024

SL. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Total
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	PWRD	PMGSY-II	1	0	0	1	0	1	0	1	0	0	0	0	1
2	PWRD	PMGSY-II( 2020-21)	4	0	0	1	0	1	0	3	1	0	0	0	4
3	PWRD	PMGSY-III(2022-23)	4	4	0	0	0	4	0	1	1	2	0	0	4
4	PWRD	MMUPPNA	3	0	0	0	0	0	0	0	1	2	0	0	3
5	PWRD	MMPPNA	16	0	0	0	0	0	0	4	3	8	1	0	16
6	PWRD	MMPNA	6	6	0	0	0	0	3	0	3	0	0	0	6
7	PWRD	MMMPA	2	0	0	0	0	0	0	0	0	1	0	1	2
8	PWRD	RIDF-XXV	1	0	1	0	0	1	0	0	1	0	0	0	1
9	PWRD	RIDF-XXVI	1	0	1	0	0	1	0	1	0	0	0	0	1
10	PWRD	RIDF-XXVII	2	0	0	0	0	0	0	2	0	0	0	0	2
11	PWRD	SOPD(G)	1	0	1	0	0	1	0	1	0	0	0	0	1
12	PWRD	Signature Project	1	0	0	0	1	1	0	1	0	0	0	0	1
13	PWRD	1000 SPT Bridge	1	0	0	0	1	1	0	1	0	0	0	0	1
14	PWRD	APART	3	3	0	0	0	3	0	3	0	0	0	0	3

(Ashim Kr. Nag)  
Executive Engineer, PWRD  
Bongaigoan District Territorial Roads Division  
Bongaigaon



**Monthly status of Fund receipt & utilization for the Month of January, Year 2024**

**Annexure-A**

**A. For Schemes : Fund Received**

Sl. No	Admns. Dept	Name of Scheme (+Implementing Agency)	PF MS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District/Council/ Others as applicable		Current Year allocation to district		Fund received in the current Year		Total funds Available For Scheme	Funds utilized Till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate Submitted Against total Available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	Handloom Textile and Sericulture department (HTS)	<b>Implementing Agency:</b> Directorate of Sericulture	Nil	EAP ( World Bank Finance Project ,APART)									Fund record is not available in the District. It is with DOS							

\*=will be provided by the HOD / Concerned Agency PFMS Public Finance Management System , SLS State Linked Scheme State Code

Sd/-  
 Basistha Ch. Kalita  
**Assistant Director of Sericulture,**  
**Bongaigaon, Assam**

**Annexure -B**

**B. Schemes for which no funds are received by the District / Council : For**

Sl No	Administrative Department	Scheme Name	Reason	Remarks if any
1.	Handloom Textile and Sericulture Department (HT&S)	World Bank Financed Project ,APART		For 100 Nos. Beneficiaries 1 <sup>st</sup> installment has been released for construction of Eri Rearing house and for the same beneficiary installment has been released by the PD, ATMA, Bongaigaon through NEFT/DBT for ½ Acre of Kesseru Plantation .

**Physical Progress of works under different Schemes / Programmes / Projects across Departments of current Year**

**Annexure –C**

Sl No	Administrative Department	Name of the Schemes	Number of Works sanctioned in the current Year	Progress of Current Year works / services – Categories number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	1.APART	3 (Three) Nos.	100 %							1)100 Nos.Beneficiary list already selected and approved at DLCC for ½ acre of Kesseru plantation and as well as for construction of Eri Rearing House. 2) Out of 40 Nos. DLCC approved Beneficiary 35 Nos. Beneficiary already completed the Spinner training at STI, Titabor , Jorhat

Sd/-  
Basistha Ch. Kalita  
Assistant Director of Sericulture,  
Bongaigaon, Assam

Annexure –D

Physical Progress of Works under different Schemes / Programmes / Projects across Department – of Previous Years

Sl No	Administrative Department	Name of Scheme	Total Nos. of works pending as on the last date of previous Financial year	Numbers of Works pending as on the last date of previous Financial Year- categories works based on the delay in completion					Progress of Pending worksof previous Years pending as on the last date of last Financial Year –Categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>= 1 to >3 Yrs	>= 3 to < Yrs.	>=5	Total	100%	75-99%	50-74%	50-74%	25-49%	1-25%		Not Started
1	Handloom Textile and Sericulture Department (HT&S)	APART	1 (One)					Nil				45%				First installment has been released by OPIU, Sericulture ,to PD ATMA, Bongaigaon

Sd/-  
 Basistha Ch. Kalita  
 Assistant Director of Sericulture,  
 Bongaigaon, Assam

## Monthly status of Fund receipt and utilisation for the Month of January Year 2024

## A. For Schemes: Funds received

Sl.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ E/AP etc	Opening Balance With CNA /SNA/Others- as applicable		Opening Balance with the District/Council/ Others-- as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised, till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Assam Skill Development Mission under (SEED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	

**Sd/-**  
**District Project Manager**  
**Assam Skill Development Mission**  
**Bongaigaon**

**Annexure-B****B. Schemes for which no funds are received by the District/ Council**

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission	RPL(JJM), PLSDTP(SST) PLSDTP(RTD) PLSDTP (GUGU)	Utilize by State Mission Office. (ASDM)	Nil

**Sd/-****District Project Manager  
Assam Skill Development Mission  
Bongaigaon**

**Annexure-C.****Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

Sl. No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission	JJM RPL	30	100						
	Assam Skill Development Mission	JJM RPL	90			70				
	Assam Skill Development Mission	PLSDTP (SST)	150	100						
	Assam Skill Development Mission	PLSDTP (GURU)	10	100						
	Assam Skill Development Mission	PLSDTP (RTD)	30						Not started	Withdrawn from TP side

**Sd/-**

**District Project Manager  
Assam Skill Development Mission  
Bongaigaon**

**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Assam Skill Development Mission	Nil	Nil												

**Sd/-**  
**District Project Manager**  
**Assam Skill Development Mission**  
**Bongaigaon**

A. For Schemes: funds received

Monthly status of fund receipt and utilisation for the month of January, 2024

ANNEXURE-A

3	2	1	1	Sl. No.	
Soil Conservation			2	Admin. Dept.	
SOPD-GA	RIDF	WDC-PMKSY 2.0 (State Level Nodal Agency)	3	Name of Scheme (+implementation Agency)	
----	----	As-83	4	PFMS Code & SLS Code	
State Share	Central Share & State Share		5	Category CS/CSS/State/EAP etc.	
----	----	76.46625	6	Central Share	Opening Balance with CAN/SNA/Others as applicable
----	----	8.49625	7	State Share	
----	----	----	8	Central Share	Opening Balance with the District /Council/Others as applicable
----	----	----	9	State Share	
----	----	----	10	Central Share	Current year Allocation to District
----	----	----	11	State Share	
----	----	112.03252	12	Central Share	Fund received in the Current year
----	----	12.44805	13	State Share	
----	----	209.44307	14	Total funds availables for Scheme	
----	----	192.66300	15	Central Share	Funds utilised till now Amount & (% in Bracket)
----	----	8.55300	16	State Share	
----	----	84.9625	17	Amount for which Ucs are pending at the end of previous year	
----	----	----	18	Utilisation Certificate submitted against total available funds for the current year	
----	----	0	19	Of Previous Year	Amount for which Ucs are pending as on date
----	----	201.216	20	Of Current year	
----	----	----	21	Remarks	

Submitted.

Project Manager, WDC-PMKSY 2.0, Bongaigaon

Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta



## B. Schemes for which no funds are received by the District/Council:

Sl. No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Soil Conservation Department	Drainage Channel at Jogipara	-----	
2		RCC Check Dam at Belbari	-----	
3		Excavated Pond at Belbari	-----	
4		Brick Canal at Kharija Dolalgaon-I	-----	
5		Drainage Channel at Nowapara-I	-----	
6		Agri Bund at Mechpara	-----	
7		Agri Bund at Mechpara	-----	
8		Brick Channel at Hirapara	-----	
9		Excavated Pond at Kharija Dolalgaon-II	-----	
10		RCC Check Dam at Chaprakata-II	-----	
11		RCC Check Dam at Chaprakata-III	-----	
12		Agri Bund at Karebari	-----	
13		River Training cum Anti Erosion project (Buider pitching ) on the bank of Aie River at village Dumerhuri & Santaspur under RIDF-XXIX	-----	
14		Erosion Control project at Sawnagaon under RIDF-XXIX	-----	
15		Integrated Approach to Erosion Control and Water Conservation at Dholagaon village under RIDF-XXVIII	-----	
16		Popragaon GCP cum Water Harvesting Project in Bongaigaon District	-----	
17		Manah River Training Project at Village Nowapra Pt II under RIDF-XXIX	-----	

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon

&amp;

Divisional Officer

Bardeta Soil Conservation Division

Bardeta

**ANNEXURE-C**

**Physical Progress of works under different Schemes/Programmes/Projects across Department of Current Year**

Sl. No.	Admin. Dept.	Name of Sceme	Number of Works sanctioned in the current Year	Progress of current year works/Services- Categories number of works based on the stage of physical Progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Soil Conservation Department	WDC-PMKSY 2.0	17 Nos.	17 Nos.	-----	---	---	---	---	---	
2		RIDF	2 Nos.	---	---	---	1 No.	---	1 No.		
3		SOPD-G	Nil	Nil							

Submitted,

Project Manager, WDC-PMKSY 2.0, Bongai gaon

&

Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

**Physical Progress of works under different Schemes/Programmes/Projects across Department of**  
**ANNEXURE-D**  
**Previous Year**

Sl. No.	Admin. Dept.	Total Numbers of works pending as on the last date of previous Financial Year	Number of Years delayed for completion as on the last date of last financial year categorise works based on the delay in completion								Progress of Pending works of Previous years pending as on the last date of last financial year categorise works based on the stage of physical progress					
			Less than 1 yr.	1 to 3 yrs	3 to 5 yrs	3 to 5 yrs.	5 yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Soil Conservation Depart	0 Nos. (WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2			RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		SOPD-G	Nil	1 no.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Submitted,



Project Manager, WDC-PMKSY 2.0, Bongaigaon

&

Divisional Officer  
Barpeta Soil Conservation Division  
Barpeta

**Annexure-A**

**Monthly status of Fund Receipt and utilisation for the month of January 2024**

**A. For the Schemes: Funds received**

Sl. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Infrastructure	PMAY-U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

**Annexure-B**

**B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)**

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Infrastructure	PMAY-Urban	-	



A. For the Schemes: Funds received

Sl. No.	Admin. Dept.	Name Of scheme ( + Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Tourism Department		N/A																	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	Tourism Department	Nil	NA	NA







## Monthly status of Fund receipt and utilization for the Month of January Year 2024

Annexure-A

### A. For Schemes: Funds received.

S.No	Ad min. Dep t.	Name of Scheme  (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.& Vety. Deptt.	NADCP/ Directorate		CS	-	-	-	-	-	-	-	-	961863/-	946875/- (98.44%)	-	-	946875/-	-	-	Fund available at SNA
2	-Do-	NLM/Directorate		CS / CSS	-	-	-	-	-	-	-	-	3487489/-	2053525/- (58.88%)	-	-	2053525/-	-	-	On the Process
3	-Do-	APART (PVC)		EAP	-	-	-	-	-	-	-	-	114000/-	1050000/- (92%)	-	-	105000/-	-	-	Fund received by DAO

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.



Dr. Shahidul Islam  
District A.H & Veterinary Officer  
Bongaigaon

**Annexure-B**

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	NIL		
2				

Dr. Shahidul Islam  
District A.H & Veterinary Officer  
Bongaigaon

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	A.H.& Vety. Deptt.	NIL	NIL	-	-	-	-	-	-

Dr. Shahidul Islam  
District A.H & Veterinary Officer  
Bongaigaon

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H.Vety. Deptt	NADCP	-					NA		√					
2	-Do-	NLM	3 Nos	√	√						√				Pending works- 1. Rural Backyard Goat & sheep development program phase II works is completed & payment is to be made. 2. Fodder production by individual farmers
3	-Do-	APART (PVC)	Nil							√					



Dr. Shahidul Islam  
District A.H & Veterinary Officer  
Bongaigaon






**Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year**

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year- Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	P&RD	PMAY-G	2917	567	951	1372	27	2917	-	yes					
2		MGNREGA	3002	710	2292	0	0	3002	1020	1178	804	0	0	0	

## MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF JANUARY, 2024

## A. FOR SCHEMES: FUNDS RECEIVED.

Sl NO.	ADMIN DEPT.	NAME OF SCHEME (+Implementation Agency)	PFMS Code & SLS Code	category CS/CSS/State/ EAP etc.	Opening Balance with CAN/SNA/Others-- as applicable		Opening Balance with the District/ Council/Others-- as applicable		Current Year Allocation to District		Fund Received in the current Year		Total funds available for scheme	Funds utilised-till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	


  
 District Deputy Registrar of Coop. Societies, Goalpara and  
 Asstt. Registrar of Coop. Societies  
 North Salmara, Abhayapuri  
 7.2.24



## Annexure B

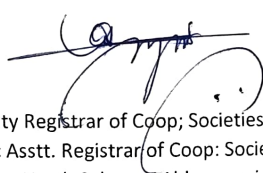
Schemes for which no funds are received by the district/ Council: For

SL NO	ADMINISTRATIVE DEPARTMENT	SCHEME NAME	REASONS	REMARKS IF ANY
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL

  
District Deputy Registrar of Coop, Societies, Goalpara and  
i/c Asstt. Registrar of Coop: Societies  
@Amol  
12.24 North Salmara, Abhayapuri


## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year


Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

  
 District Deputy Registrar of Coop; Societies, Goalpara and  
 i/c Asstt. Registrar of Coop: Societies  
 07/02/24 - North Salmara, Abhayapuri

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments-of Previous Years

SI NO	ADMIN DEPT	NAME OF SCHEME	TOTAL NO OF WORKS PENDING	NUMBER OF YEARS DELAYED FOR COMPLETION- as on the last date of last Financial Year-Categorise works based on the delay in completion					PROGRESS OF PENDING WORKS OF PREVIOUS YEARS pending as on the last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3	>=3 to <5	>=5	total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

  
District Deputy Registrar of Coop; Societies, Goalpara and

  
i/c Asstt. Registrar of Coop: Societies  
North Salmara, Abhayapuri