Physical & Financial Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year & Previous Year

District Agricultural Office, Bongaigaon

Monthly status of Fund receipt and utilization for the month of July 2023

A. For Schemes: Funds received.

S.No	D Admi n. Dept.	Name of Scheme (+ Imple - mentation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA Petc.	Openir Balanc With CI /SNA/C asappli	xe NA Others-	Oper Balancev District/C Others – as applicabl	with the Council/	Current M Allocatio Distric	on to	Fund reco in the currentY	e	Total funds availablef or Scheme.	Funds ut till no Amount in brack	ow & (%	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds or	Amount fo UCs are pe on da	ending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Previous year.	the current year.	Of PreviousY ear	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL FOOD & SECURITY MISSON (NFSM)	AS10-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON			CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	HORTICULTUR E MISSION FOR NORTH EAST & HIMALA YAN STATES (HMNEH)		CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)	AS214	CSS	NIL	NIL	NIL	NIL	NIL	NIL	1,35,000/-		1,35,000/-	WORKS NOT STAR TED	-	SUBMITT ED BY DISTRICT AGRICUL TURE OFFICE, BONGAIG AON	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAC N.	1,35,000/-	
5	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI KRISHI SAMMAN NIDHI (PM- KISAN)	3624	CS	6,51,600/-	NIL	NIL	NIL	NIL	NIL	6,51,600/-		6,51,600/-	-		SUBMITT ED BY DEPUTY COMMISSI ONER OFFICE, BONGAIG AON		SUBMITTED BY DEPUTY COMMISSIO NER OFFICE	6,51,600/-	

6	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PRADHAN MANTRI FASAL BIMA YOJNA (PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATIONAL MISSION ON OIL SEED & OIL PALM (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	NATONAL PROJECT ON SOIL HEALTH & FERTILITY	AS53-AS	CSS	2,48,180/-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	2,48,180/-	WORKS NOT STARTED	-	SUBMITT ED BY DISTRICT AGRICUL TURE OFFICE, BONGAIG AON.	WORKS NOT STARTED	SUBMITTED BY DISTRICT AGRICULTU RE OFFICE, BONGAIGAO N.	2,48,180/-	
9	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	CSS-ATMA (SAME) – SUBMISSION ON AGRICULTURE EXTENSION	AS52-AS	CSS	2,05,500/-	NIL	NIL	NIL	NIL	NIL	1,95,500/-	10,000/-	2,05,500/-	WORKS NOT STARTED	-	SUBMITT ED BY SAMETI	WORKS NOT STARTED	SUBMITTED BY SAMETI	2,05,500/-	
10	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	PARAMPARAG ATA KRISHI VIKASH YPOJNA (PKVY)	AS76-AS	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	O/O THE DISTRICT AGRICULTUR E OFFICE, BONGAIGAON	APART (PROJECT)	N/A	WORLD BANK FUNDED PROJECT	46,86,6	51.00	NIL	NIL	NIL	NIL	NIL	NIL	35,06,879.00	78,772	.00	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	NIL	PREPARED & READY TO SUBMIT AT ARIAS SOCIETY	4,68,851.00	ADVANCE D GIVEN 1,10,100.00

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS :State Linked Scheme-State Code.

Annexure -B

A. Schemes for which no funds are received by the District/Council: For(Pleasevisit<u>https://www.indiabudget.gov.in/index.php-</u>andconcernedMinistry/Department website to know the list of Centralschemesofcurrent and previous years)

S.No	Administrative Department	SchemeName	Reasons	Remarks if any
1	O/O THE DISTRICT AGRICULTURE OFFICE,BONGAIGAON	HMNEH	EXPENDITURE MADE AND COMMITED FOR PAYMENT (DUE TO SOME TECHNICAL ERROR IN PFMS)	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin .Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progre works ba	Cate ased on		umber e of phy	of		
	.Dept.		salicuoneu în the current rear	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1		Samman Nidhi (PM- KISAN)	Total farm families:77220 nos.Eligible beneficiaries:46027 nos.Aadhaar Authenticate:29834 nos.Total eKYC done:29858 nos.Land Record Accepted:41648 nosTarget: 26753 nos.Notified Crops- Sali Paddy,Blackgram,Maize		90%	60% 65% 65%				8180 nos. of farmers enrolled. Registration going on.
3	aigaon	Kisan Credit Card (KCC)	No Target							90 nos. KKC application sponsored
4	District Agriculture Office, Bongaigaon	Rashtriya Krishi Vikash Yojana (RKVY)	 Sali Paddy (Var: Sital Seni, Gobinda Bhog) Quantity- 67.5 qtls Area : 173 ha No. of beneficiaries:430 Community Nursery(Var: Bina 10 &Numali) 	Seed distribution completed	Sown					
	gricultur		 Quantity : 350 qtls (BINA 10-200qtls & Numali-150 qtls) Area : 70 Ha 	Seed distribution completed	90% Seed Sown					
5	District Agricul	Mission (NFSM) now Food and Nutrition	 Seed distribution of HYV Paddy (Var: Ranjit Sub 1, Bahadur Sub 1, Numoli & Bina dhan 10) Total Seeds : 3760 qtls Area : 9400 Ha No. of beneficiaries: 20,000 nos. 	Seed distribution completed						
			Seed distribution of Hybrid Paddy (Var: SAVA 134) Total Seeds : 35 qtls Area: 350 Ha No. of beneficiaries: 870 nos.	Seed distribution completed	90% Seed Sown					

S.No	Admi n.	Name of Scheme	Number of Wor		Progress of C		ear works of on the stage		U		
	Dept.		sanctioned in the currer	nt Year	100%	75-99%		25-49%	1-25%	Not started	-
			Line Transplanting: 1 Bahadur Sub I)	l no. (Var:			70% Seed sown in				
			Quantity:	40 qtls	Seeds		nursery				
			Area:	100 ha	distributed		bed.				
			No. of beneficiary :	250 nos.							
			SRI:1 no.(Var: Bahadur S	Sub .I)						Work not	
			Quantity:	10 qtls	Seeds					started	
	aon		Area:	100 ha	distributed						
	aig		No. of beneficiary :	200 nos.							
	ong	Mission (NFSM) now Food and Nutrition	DSR: 1 no. (Var: Bina Dha	n)						Work not	
6	, Be	security (FNS) Scheme	Quantity:	40 qtls	Seeds					started	
0	fice	security (110) seneme	Area:	100 ha	distributed						
	Of		No. of beneficiary :	250 nos.							
	ure		STV : 2 nos. (Var: Ranjit Su	ıb 1)			80% Seed				
	cult		Quantity:	80 qtls	Seeds		sown in				
	gri		Area:	200 ha	distributed		nursery bed.				
	it A		No. of beneficiary :	500 nos.							
	District Agriculture Office, Bongaigaon		CSBD: 3 nos.(Var: Numol				80% Seed				
	Dis		Quantity:	120 qtls	Seeds		sown in nursery				
			Area:	300 ha	distributed		bed.				
			No. of beneficiary :	750 nos.							
7		North East and Himalayan States	Low Cost Preservation Uni (Multipurpose Pulverizer) Quantity Alloted : 127 nos. No. of beneficiaries: 127 nos		-	_	-	-	-	-	DLSC completed for 127 nos. of beneficiaries. Distribution is under process.

S.No	Admin . Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of works b	ased on	numb the stag			ess	
			Community Nursery (Var: Numoli)	100%	75- 99%	50- 74%	25-49%	1-25%	Not started	
8		SOPD-G	 Quantity : 50 qtls Area : 10 Ha 	Seed distributed						
9		Assam Agribusiness and Rural Transformation Project (APART)								
	gaon	Assam Fodder Mission	NIL							
	ongai	Assam Millet Mission	NIL							
	District Agriculture Office, Bongaigaon		 2 in 1 battery operated sprayers distribution Beneficiaries: a) Aie Valley – 3 nos. b) Krishijyoti Agro producer Co. – 1 no. c) Birjhora FPC- 3 nos. d) Joha Rice FPC- 3 nos. Total – 10 nos. 	Distributed						
	Distri	Horticulture	Rain Shelter Tomato Area:100 sq m. No. of beneficiaries: 2 nos.	Beneficiary list has been approved by DLCC, APART			30%			Quotations received. Supply order under process
			Vermicompost Unit Specification of the unit: 15ft length, 5 ft breadth & 3 ft height. No. of beneficiary : 1 no.	Beneficiary list has been approved by DLCC, APART			25%			Work going on. (Selected beneficiary will purchase the inputs for the Vermicompost unit.)

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		works b	nur	works / Se nber of he stage of p		_	
		Scheme	sancioneu în încent rent real	100%	75- 99%	50-74%	25-49%	1-25%	Not started	
		Sali Paddy	ICMD Demo (0.4 ha) a) Ranjit Sub 1 @ 16 kg per demo No. of beneficiary: 10 nos.							
	aon		b) Bahadur Sub 1@ 16 kg per demoNo. of beneficiary: 4 nos.	Seed						
	, Bongaig		c) Swarna Sub 1@ 16 kg per demoNo. of beneficiary: 4 nos.	Distributed						
	ure Office		d) Bina Dhan 11@ 16 kg per demoNo. of beneficiary: 2 nos.							
	District Agriculture Office, Bongaigaon		Minikit Demo (0.125 ha) a) Ranjit Sub 1 @ 5 kg per demo No. of beneficiary: 130 nos.							
	Distric		 b) Bahadur Sub 1 @ 5 kg per demo No. of beneficiary: 45 nos. 	Seed Distributed						
			 c) Swarna Sub 1 @ 5 kg per demo No. of beneficiary: 5 nos. 							

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year		nu ased on t	mber of	Services- C f physical p 1-25%	-	
		Sali Paddy	 Varietal Cafetaria Total= 3 nos. Variety- 10nos. Cafeteria 1 Location : Village Rashigaon under Bidyapur ADO Circle. Beneficiary name: Hariprasad Nath Area : 2000 sq. m. Varieties: Numoli, Ranjit, Banni, Sonajul, Kalabhog, Fulpakhuri, Bangalakhi, Pasno paspanna, Laljit,Daria Cafeteria 11 Location : Village Sawngaon under Bidyapur ADO circle Beneficiary name: Kanteswar Singha Area : 2000 sq. m. Varieties: Aijong, Boko, Bhog Kala, Notun Bonni, Fulpakhir, Sawtali, Goyasori, Numoli, Gulpi, Kahero Cafeteria 111 Location : Village Kasarpara under Boitamari ADO Circle Beneficiary name: Nilima Kalita Area : 2000 sq. m. Varieties: Ranjit Sub I, Bahadur Sub I, Swarna Sub I, Kola Joha, Dangor Joha, Kola Gujuri, Keteki Joha, Maniki Madhuri, Black Rice, 555						
		PWRD Market Modernisation and Improvement	3 nos. of Markets 1. Patiladoha Market		65%				
		Programme (MMIP)-APART- Bongaigaon	2. Bajitpara Market 3. Alokjhari Market	75%	60 %				

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progre		nt Year work s based on th		0		
		Scheme	suictioned in the current real	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			Manikpur ADO Circle						Not started	Site handed over to the contractor on 13 th July, 2023.
			Patiladoha ADO Circle		50%					
			Abhayapuri I ADO Circle			30%				
		ADO Office	Abhayapuri II ADO Circle		60%					
		construction- APART- Bongaigaon	North Salmara						Not started	An Adequate land is not available at Chalantapara, so alternative land is identified at Oudubi GP office campus. Accordingly an NOC had taken from President of Oudubi GP. A proposal has already sent to SPD, ARIAS Society for change of site. They had informed to submit some formats and documents
10		ATMA	Training-05@Rs.7,500/-pertrainingAgriculture Demonstration-05@Rs.4,000/-per demonstrationAllied Demonstration-05@Rs.4,000/-per demonstrationFarmer Scientist Interaction-1@Rs.20,000/-per interactionOperational Expenses (District)-01@Rs.10,000/-per unitRewards and Incentives-04@Rs.20,000/-per awardeeOperational Expenses for DFACmeeting-1@Rs.5,000/-per atomal Expenses for BFACmeeting-5@Rs.26,00/-per meeting	100%						DFAC meeting completed

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin .Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	complet last Fii	nancial Y s based o	on the la lear-Cat	st da tegoi	ate of ries	Progress of Pe the last date of	f last Fina	ancial Ā		rise wor		
			FinancialYear	Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Bongaigaon	CMSGUY(Chief Minister Samagra Grammya Unnayan Yojana)	3 nos. of Combine harvester (1no./LAC)	Less than 1Yr					Delivery order issued for 3 nos. of Combine harvester			1no. of Combine harvester distributed to Barekamara FPC			
2	Office, Bon	Pashtriya Krishi	Reaper-10 nos.	Less than 1Yr					DLSC approved: 10 nos.					Not started	Draft not submitted by beneficiaries
	Agriculture Of	Rashtriya Krishi Vikash Yojana (RKVY)	Mini Oil Mill,2022-23 • Alloted: 10 nos.							DLSC Approve d: 8 nos.			1 no. of draft receive d		1 no. of Draft received Draft Collection going on.
3	trict 8	National Food Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Power Tillers, 2021-22 Total allotted= 54 nos. Delivered = 32 nos. Pending =22 nos.		1-2 years				DLSC approved: 54 nos.						22 nos. of Farmers have not submitted the beneficiaries Share.

S.No	Admin.	Name of Scheme	Total Number of Workspending as on	Number completion Financial Yes on the	- as on ar-Cat	the las egorie	st date (s works	of last based		last da	ing works o te of last Fi onthe stage	nancial	Year-Cat	egorise	
5.110	Dept.	Name of Scheme	the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yr s	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not started	
4	District Agriculture Office, Bongaigaon	Security Mission (NFSM) now Food and Nutrition security (FNS) Scheme	Distribution of Subsidized Pump- sets,2021-22 Total allotted= 94 nos. DLSC for 19 nos. done in 2021-22	Less than 1 year							DLSC for 32 nos. done in the current financial years.		Delivere d 16 nos.		Total no. of pumpset approved by DLSC=51 nos. Distributed= 16 nos. Draft Collection pending- 35nos. No application received for 43 nos. of pumpsets.

Sd/-District Agriculture Officer Bongaigaon

Annexure- A

Monthly status of Fund receipt and utilization for the Month of Match/23 to Feb/ 24 Year

A. For Schemes: Fund received

Admin	Name of	PFMS	Categ	Opening	Balance	Open	ing	Current	t Year	Fun	d	Total	Funds u	tilised	Amount for	Utilization	Amou	nt for	Remarks
	Scheme (+	Code	ory			~	-					funds			which UC's	Certificate	which U		
_	Implementati	&	CS/	Other	s- as	the Dis	strict/	Dist	rict*	the cur	rent	availabl	Amount	& (%	are pending	submitted	pending a	s on date	
	on Agency)	SLS	CSS/	applic	cable	Council/	Others-			yea	ır	e for	in brac	cket)	at the end of	against total			
		Code	State/		r —										previous	available funds		T .	
			EAP								State				year	for the current			
			etc	Share	Share	Share	Share	l Share	Share				Share	Share		year			
											Shar						Year	Year	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Agricul	RIDF																		All
ture	(AEE, Agri,																		Payment
Dept.	Bongaigaon																		related
-																			work
	SMAM																		done by
																			Head
																			Office
	APART																		
	(AEE, Agri,																		
	Bongaigaon																		
	Agricul ture Dept.	Dept. Scheme (+ Implementati on Agency) 2 3 Agricul RIDF (AEE, Agri, Dept. Bongaigaon SMAM (AEE, Agri, Bongaigaon APART (AEE, Agri,	Dept.Scheme (+ Implementati on Agency)Code & SLS Code234Agricul ture Dept.RIDF (AEE, Agri, Bongaigaon-SMAM (AEE, Agri, Bongaigaon-APART (AEE, Agri, Apart (AEE, Agri,-	Dept.Scheme (+ Implementati on Agency)Code & CS/ SLSory CS/ COde2345Agricul ture Dept.RIDF (AEE, Agri, Bongaigaon-SMAM (AEE, Agri, BongaigaonAPART (AEE, Agri, Bongaigaon	Dept.Scheme (+ Implementati on Agency)Code & SLS Codeory CS/ Appliewith CNA Other applie23456Agricul ture Dept.RIDF (AEE, Agri, BongaigaonSMAM (AEE, Agri, BongaigaonAPART (AEE, Agri, (AEE, Agri, Bongaigaon	Dept.Scheme (+ Implementati on Agency)Code & SLS Codeory CS/ SLS CSS/ State/ EAP etcwith CNA/ SNA/ Others- as applicable234567Agricul ture Dept.RIDF (AEE, Agri, Bongaigaon-567SMAM (AEE, Agri, BongaigaonAPART (AEE, Agri, Bongaigaon	Dept.Scheme (+ Implementati on Agency)Code & SLSory CS/ SLSwith CNA/ SNA/ Others- as applicableBalance the Dis Council/ as anni Central Share2345678Agricul ture Dept.RIDF Bongaigaon45678SMAM (AEE, Agri, BongaigaonSMAM APART (AEE, Agri,45678ApART (AEE, Agri,	Dept.Scheme (+ Implementati on Agency)Code & SLS SLS Codeory CS/ SLS Codewith CNA/ SNA/ Others- as applicableBalance with the District/ Council/Others- as annlicable23456789Agricul ture Dept.RIDF (AEE, Agri, BongaigaonImplementation on agencyImplementation State/ EAP etc56789Agricul ture ABRIDF (AEE, Agri, BongaigaonImplementation SMAM (AEE, Agri, BongaigaonImplementation SMAM (AEE, Agri, BongaigaonImplementation SMAM (AEE, Agri, BongaigaonImplementation SMAM ImplementationImplementation SMAM ImplementationImplementation SMAM ImplementationImplementation SmaleImplementation SmaleAPART (AEE, Agri, APART (AEE, Agri,Implementation SmaleImplementation SmaleImplementation SmaleImplementation SmaleImplementation SmaleAPART (AEE, Agri,Implementation SmaleImplementation SmaleImplementation SmaleImplementation SmaleImplementation SmaleImplementation SmaleAppart (AEE, Agri,Implementation SmaleImplementation SmaleImplementation SmaleImplementation SmaleImplementation SmaleImplementation (AEE, Agri,Implementation SmaleImplementation SmaleImplementation SmaleImplementation SmaleImplementation SmaleImplementation (AEE, Agri,Implementation<	Dept.Scheme (+ Implementati on Agency)Code & SLS SLS Codeory CS/ SLS Codewith CNA/ SNA/ Others- as applicableBalance with the District/ Council/Others- as annlicableAllocat District/ Others- as a applicable2345678910Agricul ture Dept.RIDF (AEE, Agri, BongaigaonImplementation as annlicableImplementation (AEE, Agri, BongaigaonImplementation (AEE, Agri, BongaigaonImplementation (AEE, Agri, BongaigaonImplementation (AEE, Agri, BongaigaonImplementation (AEE, Agri, (AEE, Agri, BongaigaonImplementation (AEE, Agri, (AEE, Agri, (AE	Dept.Scheme (+ Implementati on Agency)Code & SLS SLS Codeory CS/ SLS Codewith CNA/ SNA/ Others- as applicableBalance with the District/ Council/ Others- as annicableAllocation to District/234567891011Agricul ture Dept.RIDF (AEE, Agri, Bongaigaon-567891011Agricul ture APART (AEE, Agri,APART (AEE, Agri,APART (AEE, Agri,APART (AEE, Agri,APART (AEE, Agri,<	Dept.Scheme (+ Implementati on Agency)Code & SLS SLS Codeory CS/ SLS State/ EAP etcwith CNA/ SNA/ Others- as applicableBalance with the District/ Council/ Others- as annicableAllocation to District*receive the cur yea23456789101112Agricul Dept.RIDF BongaigaonSMAM (AEE, Agri, BongaigaonAPART (AEE, Agri, BongaigaonAPART (AEE, Agri,APART (AEE, Agri,APART (AEE, Agri,APART (AEE, Agri,APART (AEE, Agri, <t< td=""><td>Dept.Scheme (+ Implementati on Agency)Code & SLS SLS Codeory CS/ SLS Codewith CNA/ SNA/ Others- as applicableBalance with the District/ Council/ Others- as annicable ShareAllocation to District*received in the current year2345678910111213Agricul Dept.RIDF Bongaigaon</td><td>Dept.Scheme (+ Implementati on Agency)Code & SLS SLS Codeory CS/ SLS SLS Codewith CNA/ SNA/ Others- as applicableBalance with the District/ Council/ Others- as annicableAllocation to District/ Council/ Others- as annicablereceived in the district/ Council/ Others- as annicableAllocation to District/ Council/ Others- as annicablefunds available e for Scheme234567891011121314Agricul ture Dept.RIDF (AEE, Agri, BongaigaonImplementation and<b< td=""><td>Dept.Scheme (+ Implementati on Agency)Code & SLS Codewith CNA/ SNA/ CS/ SLS CodeBalance with the CNA/ SNA/ Others- as applicableAllocation to District/ Council/ Others- as annicablereceived in the District/ Outers- as annicablefunds availabletill nd available23456789101112131415Agricul ture Dept.RIDF (AEE, Agri, BongaigaonImage: state image: state image: state APART (AEE, Agri,Image: state image: state<br< td=""><td>Dept. Scheme (+ Implementati on Agency) Code SLS ory SLS with CNA/SNA/ CS/ SLS Balance with Others- as applicable Allocation to District* received in the current year funds available e for Scheme till now Amount & (% in brackt) 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 Agricul ture Dept. RIDF (AEE, Agri, Bongaigaon <th< th=""> </th<><td>Dept. Scheme (+ Implementati on Agency) Code & SLS ory SLS with CNA/SNA/ CS/ State/ Code Balance with CS/ State/ EAP etc Allocation to Others- as applicable received in the District/ Council/Others- as annicable funds on surfactoric previous till now available e for Scheme which UC's are pending at the end of Scheme 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 Agricul ture RIDF (AEE, Agri, Dept. Kagri, Bongaigaon Image: State State Image: State Share Image: State Share</td><td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td><td>$\begin{array}{ c c c c c c c c c c c c c c c c c c c$</td><td>Dept. 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Asst. Executive Engineer (Agri) Bongaigaon

Annexure- B

B. Schemes for which no funds are received by the District/ Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Dept. (AEE, Agri, Bongaigaon)			There is no any scheme because all fund released by Head Office

Asst. Executive Engineer (Agri) Bongaigaon

Annexure- C

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Current Years

Sl.No	Admin. Dept	Name of Scheme	Number o sanctione curren	d in the	Progres		t Year work sed on the s		-	e number of ess	Remarks
			Item	Qty	100%	75-99%	50- 49%	25-49%	1-25%	Not started	
1	2	3	4		5	6	7	8	9	10	11
1	Agriculture Dept (AEE, Agri, Bongaigaon)	SMAM, 2023-24	VLFMB	2					2		
			Power Tiller	11				2	9		
			Electric Tiller/ Weeder	2						2	

Asst. Executive Engineer (Agri) Bongaigaon

Annexure- D

Physical Progress of Works under different Schemes/ Programmes / Projects across Department- of Previous Years

S1.	Admin	Name of	Total Number of W	Vorks	Number	of years de	layed for c	ompletion-	as on the	Progres	sn of Penc	ling work	s of Previo	us Years	pending	Remarks
No	Dept.	Scheme	pending as on the	last			cial Year- C				e last date o					
	_		date of previou	IS		on the	delay in cm	pletion			based on	the stage	of physical	progress		
			Financial Yea	r												
			Item	Nos.	Less than	>= 1 to	>=3 to <	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not	
					1 Yr	<3 Yrs	5 Yrs								started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1		RIDF	STW with Solar	332	332										332	
	Ē		PV Pumpset													
	aor		(Surface)													
	Bongaigaon)		STW with Solar	1	1										1	
	ng		PV Pumpset													
	Bo		(Submersible)													
	Agri,		STW with Diesel	292	292										292	
	Ag		Pumpset													
			Construction of	4	4						1	1	1	1		
	AE		Knowledge Centre													
2	Dept. (AEE,	SMAM	VLFMB	8	8					8						
	ept		Rice Transplanter	1	1					1						
			Reaper	3	3					3						
	nre		Power Tiller	3	3					3						
3	Agriculture	APART	Construction of	5	5							1	1	1	2	
	ric		Office of													
	Ag		Agriculture													
			Development													
			Officer													

Asst. Executive Engineer (Agri), Bongaigaon

Monthly status of Fund receipt and utilization for the Month of <u>July</u> Year <u>2023</u>

Annexure-A

A. For Schemes: Funds received.

S.No	Ad	Name of	PFMS	Category	Opening		Opening 1	Balance	Current Y		Fund rec		Total	Funds uti		Amount	Utilisation	Amount for		Remarks
	min.	Scheme	Code&	CS/CSS/	Balance		with the		Allocatio	n to	in the cu	rrent	funds	till now A	Amount	for	Certificate	UCs are pe	ending as	
	Dep		SLS	State/	With CN	A	District/C	ouncil/	District*		Year		available	& (% in		which	submitted	on date.		
	t.	(+Imple-	Code	EAP etc.	/SNA/Ot	hers- as	Others a	is					for	bracket)		UCs are	against			
		mentation			applicabl	e.	applicable						Scheme	,		pending	total			
		Agency)			Central	State	Central	State	Central	State	Central	State		Central	State	at the	available	Of	Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	end of	funds for	Previous	Current	
																previous	the current	Year	Year	
																year	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.& Vety.	NADCP/		CS	-	-	-	-	-	_	-	-	900636/-	734760/-	-	-	734760/-	-	-	Fund
	Deptt.	Directorate												(81.58%)						available at SNA
2	-Do-	NLM/Directorate		CS / CSS	-	-	-	-	-	_	-	-	3357592/-	1768747/-	-	-	1768747/-	-	-	On the
														(52.68%)						Process
3	-Do-	APART (PVC)		EAP									114000/-	32000/-	-	-	32000/-	-	-	Fund
														(28.00%)						received by DAO

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	NIL		
2				

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S .]		Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of works base				0	ise number of	
				current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	А	.H.& Vety. Deptt.	NIL	NIL	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works	last date of	of Years de of last Finan sed on the c	ncial Year-	Categorise	n - as onthe	last date	of Pending v of last Financ of physical p	ial Year-Ē					
			pending as on thelast date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started		
1	A.H.Vety. Deptt	NADCP	-					NA			J					
2	-Do-	NLM	3 Nos	J							J				Pending we 1. 2. 3.	rks- Rural Backyard Goat & sheep development program phase II Fodder production by individual farmers Distribution of hand driven chaff cutter. (on the process)
3	-Do-	APART (PVC)	2 Nos	J								J			1. 2.	Cluster level monthly meeting : 4 Field training of pork retailers :01

Annexure-A

wioning status of rund receipt and utilisation for the wionth of July Year 2025.

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening With /SNA/Ot applic	CNA hers- as	Opening Ba the District Other applic	t/Council/ s as	Current Allocati Distr	ion to	Fund rece the curre		Total funds available for Scheme	Funds util now Amour brac	nt & (% in	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available	UCs are	t for which pending as 1 date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share		Central Share	State Share		Central Share	State Share		the current	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Pradhan mantrir matshya sampoda yojana	AS-178	CSS	425.10225	51.15025	425.10225	51.15025	269.0202	31.5578	72.60705	9.22745	0	425.10225 (100%)	51.15025 (100%)	Nil	81.8345	Nil	Nil	

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	l Fishery Departmentt	Nil	Nil	Nil

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	U			egorise number of			
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
А	Fishery	PMMSY, 2022-23								
1	Department	Fin Fish Hatchery	2 nos.				2			
2		New Rearing pond	46 nos./ 8.00 ha	40 nos./ 6.65 ha	2 nos./ 0.30 ha		4 nos./ 1.05 ha			
3		New pond construction	38 nos./ 11.00 ha	36 nos./ 10.50 ha		2 nos./ 0.50 ha				
4		Inputs for fish farming	38 nos./ 11.00 ha						38 nos./ 11.00 ha	
5		Inputs for IFS under NEH	21 nos./ 6.50 ha						21 nos./ 6.50 ha	
6		FL stocking in wetlands	5 nos./ 90.00 ha						5 nos./ 90.00 ha	
7		Backyard ornamental unit	4 nos.	1 no.	3 no.					
8		Pen culture	2 nos./ 2.00 ha	2 no./ 2.00 ha						
9		Mini Feed mill (2ton/day)	1 nos.				1 no.			
10		Large Feed mill (20ton/day)	1 nos.				1 no.			
11		Boat & Net (Replacement)	2 nos.	2 nos.						
12		Livelihood support to fishers	500 nos.	7 nos.					493 nos.	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Annexure-D

		Physical	l Progress of W	orks under differe	nt Schemes	s/ Program	mes/Proje	cts acros	ss Depart	tments- of	Previous	Years			
S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on	date of	last Financ	or completion ial Year-Cat delay in com	egorise	the last	0		f last Finar	-	-	•	
			the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
А	Fishery Department	PMMSY, 2021-22													
1	1	Fish Hatchery	1 no.	Less than 1 Yr							1 no.				
2		Inputs for fish farming	6 nos.	Less than 1 Yr					6 nos.						
3		Backyard ornamental unit	1 no.	Less than 1 Yr					1 no.						
4		Medium RAS	1 no.	Less than 1 Yr						1 no.					
5		Medium Biofloc	1 no.	Less than 1 Yr					1 no.						

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years



GOVERNMENT OF ASSAM OFFICE OF THE SUPERINTENDENT OF HANDLOOM & TEXTILES NORTH SALMARA : : : : : : : ABHAYAPURI

NO. SHTA (G)1/2022-23/54

Dated Abhayapuri the, 01st August, 2023

- From : R.N. Das. Superintendent Handloom & Textiles North Salmara, Abhayapuri.
- To

The Deputy Commissioner, Bongaigaon.

Subject: Submission of Report for the month of July, 2023 under Handloom & Textiles Department in connection with D.D.C Meeting.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the report for the month of July, 2023 under Handloom & Textiles Department in connection with D.D.C Meeting.

This is for favour of your kind information and necessary action.

Yours faithfully

Handloom & Sterrites Superintendentintendent North Salmarar Abhayapuri NON

Monthly status of Fund receipt and utilisation for the Month of July Year 2023

For Schemes: Funds received

SI. No.	Admin. Dept.	Name of Scheme (+Implemental	PFMS Code & SLS	Category CS/CSS/ State/	Opening B With CNA/SNA/C as applic	Others-	Opening I with District/Co thers applic	the buncil/O as	Curren Allocat Distr	ion to	Fund recitive the curre		Total funds available for Scheme	Funds ut now Arr (% in b	ount &	Amount for which UCa are pending at	Utilisation Certificate submitted against total available	Amount for v are pendin date	g as on	Remarks
		ion Agency)	Code	EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	the end of previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	om & Textiles	Swanirbhar Naari Scheme	Nil			-	-		-	1			Fund record is not available in the District.			1	(4)	-	4	2 ^{ret} phase registration of weavers is completed on 31/07/2023. Applied-2207 Nos., Approved -1776 Nos., pending -392 Nos. & rejected - 39 Nos. as on date.
2	Handloom	Weavers Mudra Loan for the year 2022-2023	-		-	1				4			Bank Loan	-	-			-		50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & disbursed under process.

*= Will be provided by the HOD / Concerned Agency PFMS: Public Finance Management Systems; SLS: State Linked Scheme-State Code

Textile ADhaya moolbn Salmara

A. Schemes for which no funds are received by the District/Council:

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles	Swanirbhar Naari Scheme		2 rd phase registration of weavers is completed on 31/07/2023. Applied - 2207 Nos., Approved - 1776 Nos., pending - 392 Nos. & rejected - 39 Nos. as on date.
2		Weavers Mudra Loan for the year 2022-2023		50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & disbursed under process.

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progres	as of Current	Year works/Se on the stage			er of works based	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Handloom & Textiles	Swanirbhar Naari Scheme								2 rd phase registration of weavers is completed on 31/07/2023. Applied - 2207 Nos., Approved - 1776 Nos., pending - 392 Nos. & rejected - 39 Nos. as on date.
2		Weavers Mudra Loan for the year 2022- 2023								50 Nos. of Loan Proposal has been sent to various bank of the Dist. Sanction & disbursed under process.

Textiles

Annexure - D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

SI. No.	Admin. Dept.	dmin. Dept. Name of Scheme Total Number of Works pending as on the last date of previous Financial Year				for completion works based of				Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress								
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	Handloom &	Swanirbhar Naari																
2	Textiles	Weavers Mudra Loan																

Textiles Superinte Handloor North Salm

Sector wise Administration D	epartments
Social Sector	
Economic Development	23. Panchayat & Rural Development
Finance Planning	
Management & Facilitation	
Reforms, governance	
Facilitation & Regulation	
Infrastructure	

Monthly status of Fund Receipt and utilisation for the month of July, 2023

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ : Other applie	e with SNA/ rs- as	Open Balance the dis council/ as appl	with trict/ others	Current Year A to district In la	Allocation	Fund Rece the currer	nt Year	Total funds available for scheme	Funds utils Amount Brac		Amount for which Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for	Amount Ucs are p on	for which rending as date	Remarks
						State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P&RD	PMAY-G	NA	NA	NA	NA	NA	NA	635.70	0	635.70	0	635.70	121.20	0	0	0	0	0	0
		MGNREGA	NA	NA	NA	NA	NA	NA	3119.07	0		0	3119.07	3119.07	0	0	0	0	0	0
																		<u> </u>		<u>├</u> ───┤

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	P&RD	Nil	Nil	Nil

Annexure-C

SI No	Admin. Dept.	Name of	Number of Works Sanctioned in the Current	-			orks/Servione stage of	-		
51110		Scheme	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	P&RD	PMAY-G	489	-	-	-	-	373	116	
	P&RD	MGNREGA	136	0	0	0	8	8	128	
	-									
	-									

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Annexure-E

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

	0			Number	of Years	delayed fo	or comple	tion-as	Progres	s of Per	nding wo	rks of F	revious	Years-
Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	NOT STARTE D
1	P&RD	PMAY-G	20914	3816	16453	609	36	20914	-	-	-	Yes	-	-
2		MGNREGA	949	949	2286	0	0	3235	0	0	0	0	0	0



)

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

			Total number of	last date of	Years delayed last financia ne delay in co	l Year-Ca	tegorise v	vorks		ending works o ial Year-Catego					
Sl. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT START ED	
1	P&RD	PMAY-G	20914	3816	16453	609	36	20914	-	-	-	Yes	-	-	
2		MGNREGA	949	949	2286	0	0	3235	0	0	0	0	0	0	

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of August, 2023

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ Other applie	e with SNA/ rs- as	Open Balance v district/ c other applic	vith the council/ s as	Alloca	nt Year tion to trict	in the	eceived current ear	Total funds available for scheme	Brad	t &(% in Sket)	Ucs are pending at the end of previous	Utilisation certificate Submitted against total available funds for the	Amount for are pend	ling as on ate	Remarks
					Central Share		Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Develop ment Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Mohibul Sikder I/C Dairy Development Officer Goalpara

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year											
SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	0			s/Services- (age of Phys	0			
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Dairy Developm ent Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA		

A Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year
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	Admin. Dept.	Name of Scheme	number of	Number of last date of on the dela	last financi	red for comp al Year-Cate ation.	oletion-as o gorise worl	ks based	the last dat	f Pending we te of last Fin of physical p	ancial Year-	ious Years- Categorise	pending a works bas	is on sed on						
SI. No.				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 γrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT START ED						
1	Dairy Developm ent Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA						

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of July Year 2023

A. For Schemes: Funds received

SI.No	Admin. Dept.	of Scheme entation Agency)	Code& SLS Code	CSS/ State/ EAP etc		/ applicable	Opening Balance with the District/Council/	Others as applicable	Current Year	District*	Fund received in	the current Year	Total funds available for Scheme	Funds utilised till now Amount & %	Ч	Amount for which UCs are ending at the end of previous year	Certificate submitted d available funds for current year	Amount for which	UCs are pending as on date.	Remarks
	Adn	Name of Sche (+Imple₁mentation	PFMS Co	Category CS/CSS/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount for v pending at the ye	Utilisation Certificate against total available the current ye	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Assam Skill Development Mission under (SEED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	

Sd/-District Project Manager Assam Skill Development Mission Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council

S1. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assam Skill Development Mission	RPL(JJM), PLSDTP(SST) PLSDTP(RTD)	Utilize by State Mission Office. (ASDM)	Nil

Sd/-District Project Manager Assam Skill Development Mission Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S1.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress								
No			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Assam Skill Development Mission	JJM RPL	30	100								
	Assam Skill Development Mission	JJM RPL	90						Not started			
	Assam Skill Development Mission	PLSDTP (SST)	150						Not Started			
	Assam Skill Development Mission	PLSDTP (RTD)	30						Not Started			

Sd/-

District Project Manager Assam Skill Development Mission Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Scheme	Total Number of Works pending as on the last date	as on the la Categorise	ncial	Year-	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress								
			of previous Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Assam Skill Development Mission	Nil	Nil												

Sd/-

District Project Manager Assam Skill Development Mission Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of July 2023

A. For Schemes: Funds received

	r oenemie	s. Funds received					-		-		-									
Sl.No	Admin. Dept.	Name of Scheme (+Imple_1mentation Agency)	PFMS Code& SLS Code	CS/CSS/State/EAP etc	Opening Balance With CNA	/SNA/Others- as applicable	Opening Balance with the	Opening Balance with the District/Council/ Others as applicable		Allocation to District*	Fund received in the	current Year	Total funds available for Scheme	Funds utilised ₁ till now Amount & (% in	bracket)	Amount for which UCs are ending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as	on date.	Remarks
	4	Na (+Imple-	SMFA	Category	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount for which pending at the end c year	Utilisation C against tota the	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Model AWC (NIDA-Phase 1)	NA	State	NA	NA	NA	NA	2362	5000	23625	6000	23625000	0%	,	NA	NA	NA	NA	
2		Model AWC (RIDF- Phase 1)	NA	State	NA	NA	NA	NA	8100	0000	81000	000	8100000	0%)	NA	NA	NA	NA	
3	ment	SNP	NA	CSS	NA	NA	NA	NA	1129	0162	11290	162	8548128	2742034 (2	24.29%)	23053437	NA	23053437.36	NA	
4	Child Development	Pradhan Mantri Matru Vandana Yojana	NA	CSS	NA	NA	NA	NA	N	A	NA	Ą	NA	NA	A	NA	Nil	0	Nil	Direct Benefit Transfer (DBT) to the eligible beneficiary from Directorate of of WCD,Asam.
5	Women and Chi	Poshan Ahiyaan	NA	CSS	NA	NA	NA	NA	3542	2250	35422	250	3542250	0%		Submitted	Nil	Nil	Nil	Fund transfer of Rs.11,16,000/- to 1116 nos. of AWCMC for conduct CBE has been proceed on 27 May 2023 and file is under process at FAO/TO.
6	5	Beti Bachao Beti Padhao	NA	CSS	NA	NA	NA	NA	1754	1200	17542	200	1754200	0%	,	Nil	Nil	Nil	Nil	
7		OSC	NA	CS	NA	NA	NA	NA	824	900	8249	000	461414	363486 ((44%)	2747443	Nil	2747443	Nil	UC and fund transfer under Management Head files are undre process at FAO/TO.

i/c District Social Welfare Officer, Bongaigaon.

Annexure-B

B. Schemes for which no funds are received by the District/ Council

S1. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		Pradhan Mantri Matru Vandana Yojana	Nil	Beneficiary direct benefit from Directorate of of WCD
2	Women & Child Development	Model AWC RIDF : 20 Nos. (Phase-2)	Nil	RIDF : 20 Nos. (Phase-2) of Model AWC sanctioned but fund has been not yet received .

i/c District Social Welfare Officer, Bongaigaon.

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S1.	Admin.	Name of Scheme	Number of Works sanctioned in the	Progres	ss of Curre		Progress of Current Year works / Services- Categorise number of works ba on the stage of physical progress									
No	Dept.		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started							
			SOPD-15 Nos.	100%						Completed						
1	Development	Model AWC	RIDF-12 Nos.						Not Started	30% Fund Received						
1	Child Dev	Model Awe	NIDA-35 Nos.						Not Started	30% Fund Received						
	and		RIDF-20 Nos.						Not Started	Fund Not Received						
2	Women	Pradhan Mantri Matru Vandana Yojana	6722 Nos. Beneficiary targeted (1st Child- 4511 Nos.+2nd Girl Child -2211 Nos.)					1350 nos.of beneficiaries registered in the PMMVY CAS Portal i.e-20.08%								

i/c District Social Welfare Officer, Bongaigaon.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	the last d	late of la	delayed for co ast Financial on the delay :	Year-Cate	gorise	Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
			Financial Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women and Child Development	RIDF-12 Nos. (Phase 1)	12	12										12	
2	Development	NIDA-35 Nos. (Phase 1)	35	35										35	

i/c District Social Welfare Officer,

Bongaigaon.



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Monthly status of Fund receipt and utilisation for the Month of July Year 2023

SI.No	Admin. Dept.	Name of Scheme (14)	Code& SLS Code	y CS/CSS/ State/ EAP etc	Opening Balance With CNA	/SNA/Others- as applicable	Opening Balance with the	District/Council/ Others as applicable	Current Year	Allocation to District*	Fund received in	the current Year	Total funds available for Scheme		now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	utuisation certificate submitted against total available funds for the		 UCs are pending as on date.
	×	Na. (+Imple1	PFMS	Category (Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amour	unu subm avail	Of Previou s Year	Of Curren 1 Year
+	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
i	District Child Protection Unit, Bongatgeon	1. Sponsorship Fund	ASBO000 2724 & AS 17	N/A	N/A	N/A	NIL	NIL.			43,84,000	NIL	43,84,000	NIL (0%)	NIL	1338000(DUE TO PMFS PROBLEM)	NIL	13,3,8000	4,384.000
2	on Unit,	2. Covid Victim Beneficiary Fund										810,288	8.10,288	NIL (0%)	NIL				810,288
3	Protecti	3. PM cares									NIL		NIL						
4	net Child	4. Fostre care									NIL		NIL						
5	Distr	5. After care									NIL		NIL						

Dist. Child Protection Officer Bongaigson

Annex

Annexure-B

B. Schemes for which no funds are received by the District/ Council

-04

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
		NIL	N/A	
	5-			
	District Child Protection Unit, Bongaigaon			

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

SI. No	Admin. Dept.	Name of Scheme	Progress of Curre	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress										
NO			75-99%	50-74%	25-49%	1-25%								
		Covid Victim Beneficiary Fund												
		NIL												
_	District Child													
	Protection Unit, Bongaigaon													
_	-													

CWC case registered

SI.No	Type of Case	July 2023
1	Missing	3
2	Runaway	5
3	Orphen	1
	POCSO coun	5
	Elopment	9
6	Others	5
	Total=	28

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District Child Protectoon Officer

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Monthly status of Fund receipt and utilization for the Month of July Year 2023

A. For Schemes: Funds received.

S.No								-	- H				
Admin .Dept.							.2	D.S.O.	Bongaigaon				
Name of Sche me	(+Imnie	Compact of	mentati	00	Agency)	5	Khelo	India Small	Coaching	Centre	(Hockey)	
PFMS Code &SLS Code							4	,					
Categ ony CS/CS S/ State/	EAP		-				2	•					
Opening Balance With CNA /SNA/Others- as applicable.	and the second day	Central	Share				0						
ìth rs- as		State	Share			1	1	•					
Opening Balance with the District/Council/ Others as applicable.		Central	Share			0	G	1					
Balance Council/ as c.	2	State	Share			0		,					
Current Allocation District*	-	Central	Share			10	e Tala	5 Lakn					
Year to	0	State	Snare			=						1	
Fund received in the current Year	Control	Central	Snare			12	reve	C207					
rent	Ctate	State	Share			13		100					
Total funds available for Scheme						14	SLakh	2 1.14111					
runds utilized- util now Arnount& (% in bracket)	Central	Chare	Constant of			15							
nt& (%	State	Share				16	0%						
for which UCs are pendingat the end of	provinces	ycar				17							
Certificate submitted against total available	funds for	the current	Vear Vuillen			18						-	
UCs are pending ason date.	Of	Previous	Year		101	19							-
ling ason	Of	Current	Year			20	5 lakh						-
arks	-			-	-	17	-	-				-	-

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B.Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry / Department website to

know the list of Central schemes of current and previous years)

Annexure-C

Physical Progress Works under different schemes/ Programmes / Projects across Departments of Current Year

						IIN	Chiel Minister Sangraya Gramya Unnaya Yajana (Playground Development)	DSO Bongingnod	1
IIN		1	-	L	<u>د</u> %001	current Year			
Not started	%52-1	%61-52	%72-05 ssaud	%66-SL	of works based on the stage	Sanctioned in the	Name of Scheme	Admin. Dept.	IS No.
		120	แมกม จรมดชิจม	ED -SOOLAJOS /S	Progress of current year work	Number of Works	and the second	tract minut a	15

Annexure-D

Physical Progress Works under different schemes/ Programmes / Projects across Departments of Previous Year

Not started	%\$2-1 05Less	of physical pro	b teal and no so works based	Pending as	sei IntoT	Scar- Categor	Isionani'i Iss	ed on the delay	as on the l	Total No. of works pending as on the last date of the	Mame of Scheme	Jq9G .nimbA	ONS
- III						4			l yr	Previous Financial Year			
IIN			4	z	10			01		01	Chief Minister Samgraya Gramya Unnayan Yajana (Playground Development	D.S.O Bongaigaon	

Monthly status of Fund receipt and utilisation for the Month of July, 2023 Year 2023-2024

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	Code&	CS/CSS/ State/	Opening With CN /SNA/Oth applicable	A ners- as e.	with the District/C Others a applicable	council/ is e.	Current Y Allocatio District*	n to	Fund rec in the cu Year	rrent		& (% in t	Amount pracket)	UCs are pending at the end of	Utilisation Certificate submitted against total available	Amount for UCs are per on date.	iding as	Remarks
					Central Share	State Share		State Share		State Share	Central Share	State Share			State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
									1		1								1	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and

previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare	NIL	NIL	
2				

Annexure-C. Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	sanctioned in the	Progress of C works based			-	orise numb	er of
			current Year NIL	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare	NIL		NIL	NIL	NIL	NIL	NIL	NIL

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	.No Admin. Dept.	Name of Scheme	Works	Number of last date of works base	last Financia	al Year-Ca	itegorise	- as on the	of last Fina	f Pending wor ncial Year-Cat f physical prog	egorise wo	-	-	on the last date
		pending a on the last date of previous Financial YearNILNIL	on the last date of previous Financial	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started
1	Labour Welfare	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Monthly status of Fund receipt and utilisation for the Month of July Year2023

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	(Implementation	PFMS	Category CS/CSS/ State/ EAP etc.	Oper Balance CN /SNA/C as appl	e With IA Others- icable.	with District/ Othe appli	rs as cable.	Curren Allocat Distr	ion to ict*	Fund rec	eived in ent Year	for	Amount & bracke	t (% in et)	are pending			which UCs are as on date.	Remarks
									Central Share	State Share	Central	State Share		Central Share	State			Of Previous Year	Of Current Year	
1	2	3	4	5	Share 6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No fund received from State Head Quarter as all financial matter functioning by the NHM
1	Health (NHM)																			SHQ
2																				
4																				
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
13				1															1	

B. Scheme	s for which no fund	ds are received by the District/ Council	Annexure-B	Jul-23
S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Health (NHM)			Nill
2				
3				
4				
5				
6				

Physic	al Progress of V	Norks under different Schemes/ Programmes/Proj	ects across Depart	ments-	of Currei	nt Year(u	pto July-	Annexu	re-C.	
			Number of	Dress		rront V-		/Sor it-	s- Categorise	
S.No	Admin. Dept.	Name of Scheme	Number of Works						s- Categorise	
3.110	Aumin. Dept.	Name of Scheme	sanctioned in the	100%		50-74%			Not started	Remark
			sanctioned in the	10070	75-5570	50-7470	23-437	1-2370	Not started	
		Repairing and Renovation of 210 Nos Sub Centers to Up Grade them as Health and Wellness								1no Could not do the repairing and renovation work and it may be proposed
1	Health (NHM)	Centers at various places of Assam sanctioned in	9 (2020-2021)	8Nos						as Buildingless Sub Center under PM
1		RoP 2020-21 , Pkg No : NHM/H&WC/SC/Group-5[ABHIM Project accordingly land document
		9nos of Scheme – Bongaigaon District].								is already submitted to the SHQ
1		Repairing and Renovation of 210 Nos Sub Centers to Up Grade them as Health and Wellness								
2	Health (NHM)	Centers at various places of Assam sanctioned in	8 (2020-2021)	8Nos						
		RoP 2020-21 , Pkg No : NHM/H&WC/SC/Group-4[
		8nos of Scheme – Bongaigaon District]. Repairing and Renovation of Sub Centers to								
		upgrade them as Health and Wellness Center at								
2	Health (NHM)	Various places of Assam (67 nos of Balance HWC	F (2018 2010)	5Nos						
3	Health (NHIVI)	from RoP 2018-19) Group B (5nos of Scheme in	5 (2018-2019)	5NOS						
		Bongaigaon District)								
		Repairing/Renovation of 592 nos of Sub centers								
		to upgrade them as								1no Could not do the repairing and
4	Health (NHM)	Health and Wellness Centers at Various places of	7 (2021-2022)	6Nos						renovation work and it may be proposed
		Assam from RoP 2021-22, group 10(7 nos								as Buildingless Sub Center under PM
		Scheme in Bongaigaon District								ABHIM Project accordingly land document
										is already submitted to the SHQ
		Repairing/Renovation of 592 nos of Sub centers								
5	Health (NHM)	to upgrade them as	8 (2021-2022)	8Nos						
5		Health and Wellness Centers at Various places of	8 (2021-2022)	01105						
		Assam from RoP 2021-22, group 9 (8nos of:								
		Scheme in Bongaigaon Distric								
6	Health (NHM)	Upgradation of Chalantapara MPHC to CHC in	1 (2020-2021)	1Nos						
		Bongaigaon District Under NHM , Assam								
_		CONSTRUCTION OF 10 (TEN) BEDDED GERIATRIC								
7	Health (NHM)	UNIT AT DISTRICT HOSPITAL IN BONGAIGAON	1 (2018-2019)			1Nos				
		DISTRICT UNDER NHM, ASSAM								
		Fatablishing 20 bodded words along to the CUC								
8		Establishing 20 bedded wards closer to the CHCs at various places of Assam under ECRP-II, NHM on	1 (2021-2022)			1000				
٥	nediui (NEIVI)	turn key basis Group 4 , 1no of 20 bedded ward at	1 (2021-2022)			1nos				
		North salmara sd in Bongaigaon District								
		Construction of BPHU at Bongaigaon BPHC in								
9	Health (NHM)	Bongaigaon District for FY 2021-2022 under PM	1 (2021-2022)			1nos				
		ABHIM on turn key basis								

Admin. Dept. lealth (NHM)	Name of Scheme	Total Number of Works pending as on the last	Number of completion last Financi Less than 1	i - as o al Yea	n the last d		-f	Progre	ss of Pen		ks of prev	vious Yea	rs pending				
	Name of Scheme	of Works pending	completion last Financi	i - as o al Yea	n the last d		-f	Progre	ss of Pen		ks of prev	vious Yea	rs pending				
lealth (NHM)		as on the last	Less than 1				orks			last Fina			rise works				
lealth (NHM)			st Less than 1 >=1 tc>=3 to <5Y>=5 Tota 100%		>=3 to <5Y	>=5	Tota	100%	75-99%	50-74%	25-49%	1-25%	Not starte	d			1
														Nill			
																	1
			+														<u> </u>
			+														<u> </u>
]												
]												1
			Image: Constraint of the sector of	Image: second	Image: second	Image: sector	Image: sector	Image: sector of the sector	Image: set of the set of th	Image: series of the series	Image: series of the series	Image: series of the series	Image: series of the series	Image: series of the series	Image: series of the series	Image: series of the series	Image: series of the series

Physical	Progress of	Works und	er different	: Schemes/ I	Programme	es/Projects a	across D	epartme	ents- of	Previou	s Years		Annexur	e-D	
S.No	Admin.	Name of	Total	Number of	Years delay	ed for com	pletion -	as on	Progre	ess of Pe	nding wo	rks of prev	vious Year	s pending	Remark
5.100	Dept.	Scheme	Number	Less than 1	>=1 to	>=3 to <5Y	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not starte	ed
1	Health (NH	IM)													Nill
2															
3															
4															

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of July Year 2023

A. For Schemes: Funds received

	ept.	Scheme ation Agency)	S Code	State/ EAP		/SNA/Others- as applicable	Opening Balance with the District (Connoil /	others as Others as applicable	Current Year	District*	Fund received in	ırrent Year	Total funds available for Scheme	Funds utilised, till	in bracket)	1 UCs are of previous	Utilisation Certificate submitted against total available funds for the current year	Amount for which	are pending as on date.	Remarks
Sl.No	dmin. De	of nt	Code& SL	CS/CSS/ etc	Openi Wi		Openi: w Distric		Curr		Fund	-	Tot. avai Se	Funds	, i	for which t the end c year	Certificate su al available fi current year	Ame		Ř
	A	Name (+Imple₁ me	SMF	Category C	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Amount for v pending at the y ^e	Utilisation Certificate against total available the current ye	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FCS&CA	NFSA, 13 (PMGKAY)		CSS	0	0	0	0	1E+07	0	1E+07	0	1E+07	12956674 (100%)	0	0	Nil	0	12956674	
2		Samabay Sabalikarn Yojana		SOPD	0	0	0	0	0	2E+06	0	####	2E+06	0	0	0	Nil	0	2174222	Sanction order put up on 14- 07-23

Sd/-

i/c Deputy Director Food, Civil Supplies & Consumer Affairs Deptt. Bongaigaon

Annexure-B

B. Schemes for which no funds are received by the District/ Council

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	FCS&CA	Nil	Nil	Nil

Sd/i/c Deputy Director Food, Civil Supplies & Consumer Affairs Deptt. Bongaigaon

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S1.	Admin Dont	Name of Scheme	Number of Works		-		works / So the stage of		-	
No	Admin. Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	FCS&CA	Nil	Nil							

Sd/i/c Deputy Director Food, civil Supplies & Consumer Affairs Deptt Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S1. No	Admin. Dept.	Sche	Total Number of Works pending as on the last date of previous	Number of Y as on the las Categorise	st date (works b	U	cial Y	ion - 'ear-	C	st date of	last Finan base	of previous on Icial Year-C ed on Tysical prop	Categorise	U	
	Dept. Sche	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	FCS&CA	Nil	Nil												

Sd/-

i/c Deputy Director >od, civil Supplies & Consumer Affairs Dep Bongaigaon

Monthly status of Fund receipt and utilisation for the Month of July, Year 2023

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Open Balance CN /SNA/O as appli Central	With A thers- cable.	Opening with District/ Other applic Central	the Council/ 's as	Current Allocat Distr Central	ion to	Fund rece the curre Central	eived in	Total funds available for Scheme	Funds utilised Amount & (%		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for w pending a Of Previous		Remarks
					Share	Share	Share	Share	Share	Share	Share	Share		Central Share	Share			Year	Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Education	Construction of Girls Toilet (2018-19) at Abhayeswari HS & MP School (SMDC) Construction of Library room (2019-20)		cs	1.272	0	0	0	1.908	0	1.908	0		3.18(100%)	0) No	0	1.908	
2	Education	at Bhatipara High School (SMDC)		CS	13.23	0	0	0	2.29	0	2.29	0	15.52	15.52(100%)	0	C	No	0	2.29	
	L	Construction of Library room (2019-20)													1		.1.			
3	Education	at Bongaigaon Town Hs (SMDC)		CS	13.23	0	0	0	0	0	0	0	13.23	13.23 (100%)	0	C) Yes	0	0 0)
4	Education	Construction of Library room (2019-20) at North Boitamari H.E.School (SMDC)		cs	13.23	0	0	0	2.29	0	2.29	0	15.52	15.52(100%)	0) No	0	2.29	
-	Talua Maria	Construction of Art/Craft room (2019-		cc	44.220				2 454		2 454		44.60	4.4.60(4.000())					2.454	
5	Education	20) at Golapara High School (SMDC)		CS	11.229	0	0	0	3.451	0	3.451	0	14.68	14.68(100%)	0	Ĺ) No	0	3.451	
6	Education	Construction of Art/Craft room (2019- 20) at Abhayeswari H.S. & MP School (SMDC)		CS	13.991	0	0	0	0.689	0	0.689	0	14 68	14.68(100%)	0	ſ	No	0	0.689	
7	Education	Construction of Art/Craft room (2019- 20) at Vivekananda Vidyapith HSS (SMDC)		cs	13.991	0	0	0	0.689	C	0.689	0		14.68(100%)	0) No	0	0.689	
8	Education	Construction of ACR-2 Nos, Library - 1 No, Girl's toilet block -1 Nos (2019-20) at Malegarh HS School (RMSA Contractor)		cs	45.73	0	0	0	0	C	0	0	45.73	45.73(100%)	0	C) N/A	0) 0	Payment disbursement authority is M.D., SSA, Assam
9	Education	Construction of Sc. Lab-1 No, Art & craft room- 1 No, Library - 1 No (2019-20) at Dinabandhu High School		cs	37.49	0	0	0	0	C	0	0	37.49	37.49(100%)	0	C	N/A	0	0 0	Payment disbursement authority is M.D., SSA, Assam
10	Education	Major repairing work(2021-22) at Bongaigaon Vidyapith HS		cs	7.853	0	0	0	2.617	0	2.617	0	10.47	10.47(100%)	0	ſ) No	0	2.617	,
10	200001011	Major repairing work(2021-22) at			, .0.5	0	0		2.017		2.01/	0	10.47	10.47 (10070)		(2.01/	<u> </u>
11	Education	Birjhora Girl's High School		CS	7.367	n	0	0	2.456	n	2.456	0	9,823	9.823(100%)	0	, c	No	0	2.456	
		Major repairing work(2022-23) at					-								<u> </u>		-	Ĵ		1
12	Education	D.P.M. High School	1.6.5.5.5.1	CS	3.4	0	0	0	2.55	0	2.29	0	5.95	5.95(70%)	0	C	No	0	2.55	
		Major repairing work(2022-23) at															1		1	
13	Education	J.N.M. Girl's High School	1.6.5.5.5.1	CS	3.4	0	0	0	2.55	0	2.29	0	5.95	5.95(70%)	0	C	No	0	2.55	
14	Education	Boundary wall construction(2022-23) at Abhayeswari HS & MP School	1.6.5.23.1	cs	0	0	0	0	2.774	C	2.774	0	2.774	.8(25%)	0	C) No	0	2.774	
15	Education	Boundary wall construction(2022-23) at Boitamari HS School	1.6.5.23.1	cs	<u>م</u>	0	0	^	5.265		5.265	0	5.265	0		·) No	0	5.265	
16	Education	Boundary wall construction(2022-23) at Chakla HS School	1.6.5.23.1		0	0	0	0	3.942	0	3.942	0		.8(20%)	, 0 0) No	0	3.942	
17	Education	Boundary wall construction(2022-23) at J.N.M. Girls High School	1.6.5.23.1			0	0		5.402		5.402	0		.5(10%)) No		5.402	

Je start

I/S Cum D.P.C., RMSA, Bongaigaon

B. Schemes for which no funds are received by the District/ Council

Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remar ks if
	Department			any
		Construction of ACR-4 Nos, Sc. Lab-1 No,Comp room-1 No, Art room-1 no,	Tender not finalished at	
1	Education	Library-1 No at Sonaikola High School (2022-23)	state level	
		Construction of ACR-3 Nos, Art room-1 no at Chalantapara H.S. School (2022-	Tender not finalished at	
2	Education	23)	state level	
			Tender not finalished at	
3	Education	Construction of ACR-3 Nos at Abhayeswari H.S. & M.P. School (2023-24)	state level	
			Tender not finalished at	
4	Education	Construction of ACR-4 Nos at Lengtisinga H.S. School (2023-24)	state level	
			Tender not finalished at	
5	Education	Construction of ACR-4 Nos at P.M. H.S. School (2023-24)	state level	
			Tender not finalished at	
6	Education	Construction of ACR-2 Nos at Bidyapur High School (2023-24)	state level	

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I/S Cum D.P.C., RMSA, Bongaigaon

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Annexure-C.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	numb	-	ks based o	-	e of physic	Categorise cal progress Not started	
1	Education	Construction of ACR-3 Nos at Abhayeswari H.S. & M.P. School (2023-24)	ACR - 3 Nos						ACR - 3 Nos	
2		Construction of ACR-4 Nos at Lengtisinga H.S. School (2023-24)	ACR - 4 Nos						ACR - 4 Nos	
3		Construction of ACR-4 Nos at P.M. H.S. School (2023- 24)	ACR - 4 Nos		-				ACR - 4 Nos	
4	Education	Construction of ACR-2 Nos at Bidyapur High School (2023-24)	ACR - 2 Nos						ACR - 2 Nos	

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I/S Cum D.P.C., RMSA, Bongaigaon

Annexure-D

			Total Number	Number of Yea on the last date	•	•		- as	Prog	ress of P	•	vorks of p ng as on	previous	Years	
			of Works	Categorise wor	ks base	d on the delay	in		the last	date of la	ast Finan	cial Year-	Categor	ise works	
S.N	Admin.		pending	completion							bas	ed on			
0	Dept.	Name of Scheme	as on the												
	Dept.		last date												
			of previous												
			Financial											Not	
			Year	Less than 1 Yr	>=1 to	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	started	ļ]
1		Construction of Girls Toilet (2018-19) at Abhayeswari HS & MP School (SMDC)	1	0	1	0	0	1	100%						
2		Construction of Library room (2019-20) at Bhatipara High School (SMDC)	1	0	1	0	0	1	100%						
3	Education	Construction of Library room (2019-20) at Bongaigaon Town Hs (SMDC)	1	0	1	0	0	1		95%					
4	Education	Construction of Library room (2019-20) at North Boitamari H.E.School (SMDC)	1	0	1	0	0	1	100%						
5	Education	Construction of Art/Craft room (2019-20) at Golapara High School (SMDC)	1	0	1	0	0	1	100%						
6		Construction of Art/Craft room (2019-20) at Abhayeswari H.S. & MP School (SMDC)	1	0	1	0	0	1	100%	-					
7	Education	Construction of Art/Craft room (2019-20) at Vivekananda Vidyapith HSS (SMDC)	1	0	1	0	0	1	100%						
8		Construction of ACR-2 Nos, Library - 1 No, Girl's toilet block -1 Nos (2019-20) at Malegarh HS School (RMSA Contractor)	1	1	0	0	0	1	100%						
9		Construction of Sc. Lab-1 No, Art & craft room- 1 No, Library - 1 No (2019-20) at Dinabandhu High School	1	1	0	0	0	1	100%						

10	Education	Major repairing work(2021-22) at Bongaigaon Vidyapith HS	1	1	0	0	0	1	100%	 	 		
11	Education	Major repairing work(2021-22) at Birjhora Girl's High School	1	1	0	0	0	1	100%	 	 		
12	Education	Major repairing work(2022-23) at D.P.M. High School	1	0	0	0	0	1		 70%	 		
13	Education	Major repairing work(2022-23) at J.N.M. Girl's High School	1	0	0	0	0	1		 70%	 		
14		Boundary wall construction(2022-23) at Abhayeswari HS & MP School	1	0	0	0	0	1		 	 25%		
15		Boundary wall construction(2022-23) at Boitamari HS School	1	0	0	0	0	1		 	 	0%	work not start due to pricipal retirement
16		Boundary wall construction(2022-23) at Chakla HS School	1	0	0	0	0	1		 	 20%		
17	Education	Boundary wall construction(2022-23) at J.N.M. Girls High School	1	0	0	0	0	1		 	 10%		

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I/S Cum D.P.C., RMSA, Bongaigaon



GOVT. OF ASSAM OFFICE OF THE DIVISIONAL FOREST OFFICER, AIE VALLEY DIVISION BONGAIGAON.

No. B/AVD/DDC Meeting/2023/ 2920

Date: 01/08/23

To,

The Deputy Commissioner Bongaigaon

Sub: DDC Meeting.

Ref: Your whatsapp Msg. dtd. 01.08.2023.

Sir,

With reference to the subject cited above, undersigned wish to submit herewith the required information of SoPD, CAMPA & APFBC Phase-II Scheme as per prescribed Proforma in Annexure A, B, C & D under Aie Valley Division, Bongaigaon.

This is for favour of your kind information and necessary action.

Enclo: As stated above

Yours faithfully

Divisional Forest Officer Aie Valley Division Bongaigaon &___

Date: 01/08/23

Memo No. A/AVD/DDC Meeting/2023/ 7858

Copy to the Conservator of Forests, Lower Assam Social Forestry Circle, Bongaigaon for favour of your kind information.

Divisional Forest Officer

Aie Valley Division Bongaigaon

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of July Year, 2023

A. For Schemes: Funds received.

SL. No	Admin. Dept.	Name of Scheme (+Imple-	PFMS Code & SLS	Category CS/CSS/ State/	Openir Baland With Cl /SNA/C asappli	ce NA Others-	Openi Balance the District/C I/Others applic	ewith Counci i as	Curren Year Allocatio to District	on	Fund rec the curre		Total funds available for	till now	è	Amount for which UCs are pending at the	Utilisation Certificate submitted against total available	Amount I UCs are p on d	ending as	Remarks
		mentation Agency)	Code	EAP etc.	Centra IShare	State Share	Central Share	Stat Shar e	Central Share	Stat e Sha rc	Central Share	State Share	Scheme	Centra IShare	State Share	end of previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		САМРА			0	0	0	0	0	0	13,19,841/-	1,18,78,564/-	1,31,98,405	4,90,560/- (37%)	44.15,043 /- (37%)	Nil	Nil	13,72,700/-	52,68,903/-	
2	Environment & Forest Department	APFBC Phase-II		State & Central	0	0	0	0	0	0	1,56,20,436/	39,05,109/-	1,95,25,545 /-	0	0	0	0	0	1,95,25,545 /-	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php. and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

SL. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		SoPD	Validity Expired for Administrative Approval	FOC not raised against Amenities to Staff & Labour
2	Environment & Forest Department	CAMPA	Nil	
3		APFBC Phase-II	Nil	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

/ n.		Physical Progress of Works un	der different Schemes/ Progra	mmes/Projec	ts across I	Departme	nts- of Cur	rent Year	r	Annexure-
	Admin.	Name of Scheme	Number of Works sanctioned in the	s / Services tage of phy	- Categor sical prog					
S.No	Dept.	Name of Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment	CAMPA	Nil		-					
2	& Forest Department	APFBC Phase-II	4 nos.	- 22	-		4		-	

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

			Total Number of Works	the last date of last Financial Year-Categorise						Progress of Pending works of previous Years pending as onthe last date of last Financial Year-Categorise works based on the stage of physical progress					
S.No	Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Environment	CAMPA	6	1	5	0	0	6	0	1		2	2	0	
2	& Forest Department	APFBC Phase-II	0	0	0	0	0	0	0	0	0	0	0		

Divisional forest officer Aie Valley Division Bongaigaon 🖉

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of July Year 2023

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ : Other applie	e with SNA/ rs- as	Open Balance the dis council/ as appl	e with trict/ others	Currer Alloca dis		Fund Re in the c Ye	urrent	Total funds available for scheme	Funds utilsed till now Amount &(% in Bracket)		Funds utilsed till now Amount &(% in Bracket)		funds ilable Amount &(% Bracket)		Amount &(% in Bracket)		ds e Bracket)		Amount for which Ucs are pending at the end of previous	or which Jcs are bending the end of revious	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current	Of previous year	of current year									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21								
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA								

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Excise	Nil	NA	

Annexure-C

	Phy	/sical Progr	ess of Works under different Schem	nes / Progra	mmes / Pro	ojects acros	s Deparmer	nts -of curre	ent year	
SI No	Admin.	Name of	Number of Works Sanctioned in				s/Services- (tage of Phys	0		
51110	Dept.	Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	

A Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

			number of Works		last financi	ved for comp al Year-Cate etion.			pending	as on the	e last date	of Previo e of last Fi the stage	inancial Y	ear-	
SI. No.	Admin. Dept.	Name of Scheme	pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT START ED	
1	Excise	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Monthly status of Fund receipt and utilisation for the month of 12th July, 2023 Year 2023-24

nemes	fund	recei	ived
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0		Name of Scheme (Implementation Agency)- t Bongaigaon MB	PFMS Code & SLS Code	Category CS/CSS/Sta te/EAP etc.	CAN/SNA	alance with /Others as (April 2023)	District/C	Balance with the council/Other pplicable	allocatio	ent year n to Districi	Fund rece ye	93,870,870,00 m m	Total Funds available for	Amou		Amount for which Ucs are pending at the end of	submitted against		Annexure-A for which Ucs ng as on date	
					Central Share	State Share	Central Share		Central Share			State Share	scheme	Central Share	% of Utilisation	previous year		On previous year	on Current Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		15thFC Tied 20-21 1st Inst	AS-174 RLB XV FC Assam	cs	22809775	o	0	0	o	0	36400000	0	21587819	14812181	41				36400000	
2		15thFC Tied 20-21 2nd Inst	AS-174 RLB XV FC Assam	G	36400000	0	0	0	0	0	36400000	0	36400000	0	0				36400000	1
3	1	15thFC Tied 21-22 1st Inst	AS-174 RLB XV FC Assam	cs	33037000	0	0	0	0	0	33037000	0	33037000	0	0				33037000	Noted that A 15th FC
4		15thFC UnTied 20-21 1st inst	AS-174 RLB XV FC Assam	cs	8005713	0	0	0	0	0	24200000	0		16384287		2	tted			tied, untied
-	DOHUA		AS-174 RLB XV FC						-				/013/13	10304207	00	ipu	Submitte		24200000	Grant has
5	HO	15thFC UnTied 20-21 2nd Inst	Assam	CS	2867175	0	0	0	0	0	12193000	0	2867175	9325825	76	ě	et Su		12193000	credited to
6		15thFC UnTied 21-22 1st inst	AS-174 RLB XV FC Assam	cs	20820754	0	o	0	0	o	22027000	0	10172398	11854602	54	All U	Not ye		22027000	one Single A, O/BI has take on the basis
7		15thFC UnTied 21-22 2nd Inst	AS-174 RLB XV FC Assam	cs	22027000	o	0	o	0	0	22027000	o	22027000	0	0		_		22027000	fund wise expenditure
8		14thCFC_GBG Grant_ 2019-20	AS-72 Grant for Urban Local Bodies	cs 4	2762623	0	0	0	0	o	45452000	0	35971026	9480974	21		ľ		45452000	

Annexure-C.

10	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of C works based	urrent Year voor the stage o	vorks / Service of physical prog	s- Categorise nun ress	iber of		
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		15th FC Untied (1st Installment) for the year 2020-21	Total 12 Nos of schemes	11	o	o	0	3	0	
2	1	15th FC Untied (2nd Installment) for the year 2020-21	Total 26 nos. of schemes	26	0	0	0	0	0	
3	BMB	15th FC Untied (1t Installment) for the year 2021-22	Total 41 nos. of schemes	27	1	1	0	0	2	
4		14th FC for the year 2019-20	Total 26 nos. of schemes	2	0	0	0	20	2	
5		15th FC Tied Grant (Water supply connection door to door)	Total 8 nos of scheme	1	0	0	0	0	7	

A. For Schemes: Funds received.

ULB: Abhayapuri Municipal Board

S.No	No Admin. S Dept. (Name of Scheme (Imple- mentation	PFMS Code& SLS	Category CS/CSS/ State/	Opening Balanc CNA /SNA/Others applicable. (Apri	- as	Oper Balanc th District/ I/ Othe applie	e with e /Counci rs as	Curren Alloca Disti	tion to	Fund reather the curr	ceived in ent Year	Total funds available for Scheme	Funds utilis now Am & (% in br	ount	Amount for which UCs are pending at the end of	Utilisation Certificate submitted against total available		or which UCs are ng as on date.	Annexure-
		Agency)	Code	EAP etc.	Central Share	State Share	Centra I Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		15 th FC Tied 21- 22 (1 st Inst.)		CS	1,02,00,000.00	0	0	0	0	0	0	0	71,69,961.00	30,30,039.00	0	UC not submitted	Not submitted	0	71,69,961.00	
2		15 th FC Untied 20-21 (2 nd Inst.)	C Assam	CS	67,53,000.00	0	0	0	0	0	0	0	67,53,000.00	0	0	UC not submitted	Not submitted	0	67,53,000.00	All the 14th and 15th FC
3		15 th FC Untied 21-22 (1st Inst.)	- RLB XV FC	CS	61,73,000.00	0	0	0	0	0	0	0	61,73,000.00	0	0	UC not submitted	Not submitted	0	61,73,000.00	(Tied/ Untied Grand has credited in on
4	D O H U	15 th FC Untied 21-22 (2nd Inst.)	AS174 - I	CS	61,73,000.00	0	0	0	0	0	0	0	61,73,000.00	0	0	UC not submitted	Not submitted	0	61,73,000.00	single accour as well as Opening
5	A	15 th FC Tied 21- 22 (1 st Inst.)		CS	92,18,000.00	0	0	0	0	0	0	0	92,18,000.00	0	0	UC not submitted	Not submitted	0	92,18,000.00	Balance amount has taken on the
6	-	14 th FC GBG 2019-20	AS72 -AS- GRANT FOR LOCAL BODIES(URBAN)	CS	1,82,70,000.00	0	0	0	0	0	0	0	1,82,70,000.00	0	0	UC not submitted	Not submitted	0	1,82,70,000.00	based on fund wise expenditure.

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.



Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1		-	-	-
2	-	-	-	-

Executive Officer Aphayapuri Municipal Bo Abhayapuri

ANNEXURE C

SL	Admin	Name of	Name of work	Number of works sanctioned			orks base	works/Se d on the s ogress		
No.	Dept	scheme	Name of work	in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	15th F.C	Reconstruction of road from house of Satya Kalita to River Kalkura and construction of R.C.C slab over existing brick drain on road side in Ward No. 1, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21		100%					
2	MDB	15th F.C	Re construction of road from house of Anju Pathak to house of Mohit Das in ward no1 ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%				-	
3	MDB	15th F.C	construction of culvert and drain near Rakhol Mondir Kalkurapar Ward No.1,Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020- 21	NIL	100%		-			
4	MDB	15th F.C	Re-construction of road from house of Rabin Das (Piradhara Tiniali) to Hemanta Ray in Ward No. 2, Abhayapuri Town under 15th Finance Commission (2nd Instalment) for the year 2020-21		100%					
5	MDB	15th F.C	reconstruction of road from house of Dilip Talukder to house of Gokul Ray at ward no2, Abhayapuri Town under 15th finance commission 2020-21(2nd instalment)		100%		an Streem (1997) (1997) (1997) (1997)			
б	5 MDB	15th F.C	Construction of road from house of Nayan Das to house of Bhupen Das in ward noII ,Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%					

Executive Officer Abhayapuri Municipal Board 2007

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7	MDB	15th F.C	Reconstruction of road from house of Niro Bala Das tohouse of Gopal Das in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%				
8	MDB	15th F.C	Construction of road from Rowmari Maleghar road to house of Anawar Hussain in Ward No.3, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%				
9	MDB	15th F.C	Reconstruction of road from house of Kameswar Kalita to Laxmi Mandir (Tengnamari) in ward no4, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%				
10	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-I in ward no4,Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21		100%				
11	MDB	15th F.C	Reconstruction of road from Tengnamari Road to Burial Ground (Tengnamari) Part-II in ward no4,Abhayapuri Town under 15th Finance Commission 2nd instalment 2020-21	NIL	100%	80%			
12	MDB	15th F.C	Construction of culvert near house of Mokshed Ali at Tengnamari ward no4,Abhayapuri Town Under 15th Finance Commission 2020-21 (2nd instalment)		100%				
13	MDB	15th F.C	Reconstruction of road from house of Saraju Devi to Main Road in Ward No.5, Abhayapuri Town under 15th Finance Commission (2nd instalment) for the 2020-21		100%		4		
14	MDB	15th F.C	Construction of pre-cast R.C.C Slab over Brick drain (Foot path) from Pachduar Doul Mandir to Main Road culvert in Ward No-6, Abhayapuri under Under 15 th finance commission 2020-21 2nd Instalment for the year 2020-21	×	100%				
15	MDB	15th F.C	Construction of road from house of Kamal Das to house of Phulcharan Das in Ward No.6 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21		100%				<i>M</i>

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16	MDB	15th F.C	Reconstruction of road from house of Monoj Ray to Jaymoti Das in Ward No. 7 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-21	/2	100%			
17	MDB	15th F.C	Estimate for construction of culvert near house of Joymoti Das in Ward No.7, Abhayapuri Town Under 15th Finance Commission (2nd instalment) for the year 2020-21		100%			
18	MDB	15th F.C	Construction of road from Principal main road to house of Simanta Kalita in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%			1
19	MDB	15th F.C	Construction of road from Principal main road to house of Dibakar Das in Ward No. 8, Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%			
20	MDB	15th F.C	Construction of road from house of Bijay Rajbhar to Nandu Rajbhar in Ward No. 9 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21	NIL	100%			
21	MDB	15th F.C	Reconstruction of road from house of Paresh Ray to Anup Das in Ward No.10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21		100%			
22	MDB	15th F.C	Reconstruction of road from house of Annaram Ray to Naba Nath in ward no10 , Abhayapuri Town under 15th Finance Commission 2nd instalment for the year 2020-21	X	100%			
23	MDB	15th F.C	Construction of slab culvert near house Shiva Ray Medhi of in Ward No10, (Near Deohati M.E School) Abhayapuri Town Under 15th Finance Commission 2nd instalment for the year 2020-21		100%			

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Executive Officer bhayapuri Municipal Board Abhayapuri

24	MDB	15th F.C	Reconstruction of road from house of Rajib Baishya to Ganga Prasad in Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment) for the year 2020-2021				24%	
25	MDB	15th F.C	Reconstruction of Batabari road (Byelane-I) from house of Chittaranjan Pathak to Kamal Ray at Ward No.11 , Abhayapuri Town under 15th Finance Commission (2nd instalment)for the year 2020-21	NIL	100%			

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Executive Officer Executive Officer Municipal Board Abhayapuri

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	Physi	ical prog	ress repor		ks under Departme					rogram	mes/p	rojects	acror	SS
SL No.	Admin Dept	Name of scheme	Total number of works pending as on the last date of	as on the	f years dela last date of s works bas compl	f last Fir ed on th	ancia	1 year-	numb	ss of curre per of wor	ks based			ategorise hysical
			previous Financial year	Less than 1Yr	>=1 to 3Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	MDB	SOPD - ODS (Drain) 2019-20.	7		7			7					5%	

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Executive Officer Executive Officer Board Wunicipal Board Abhayapuri

Annexure-A

Monthly status of Fund Receipt and utilisation for the month of Year

A. For the Schemes: Funds received

5. No.	Admin. Dept.	Name Of scheme (+ Imple- mentati on	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ Other applie	e with SNA/ rs- as	Open Balance the dis council/ as appl	e with trict/ others	Currer Allocat dist		Fund Re in the c Ye		Total funds available for scheme	Funds util now Amou in Brac	unt &(% :ket)	Amount for which Ucs are pending at the end of previous	n certificate Submitte d against total available funds for	Amount f Ucs are pr on c	ending as late	Remarks
		agency)				State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	the current	or previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	APDCL		N/A																	
-																				
																		1		
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*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nill		

Annexure-C

_		Phys	sical Progre	ess of Works under differen	t Schemes /	Programm	nes / Projec	ts across De	parments -	of current y	ear
	SI No	Admin.	Name of	Number of Works Sanctioned in the Current	0			/Services- C age of Physi	0		
	51110	Dept.	Scheme	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	1	APDCL	RDSS	2						Not started	Survey Completed
	2	APDCL	AIIB	3					5%		Boundary Wall & land development are going on
Γ											

Physical Progress of Works under different Schemes / Programmes / Projects across Departments - of current year

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

i nysicai	1061033.01		der different Schemes / Prog		,			,	Progress of Pending works of Previous Years- pending as on						
SI. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50- 74%	25-49%	1-25%	N O T S T	
1	APDCL	SOPD	0	NIL	NIL	NIL	NIL	NIL	100%						

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

			number of Works		financial Ye	red for comp ear-Categor n.	Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress								
Sl. No.	Admin. Dept.	Name of Scheme		Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
1	APDCL	SOPD	0	NIL	NIL	NIL	NIL	NIL	100%						
															\square
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															\vdash
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GOVERNMENT OF ASSAM OFFICE OF THE EXECUTIVE ENGINEER, BONGAIGAON ABHAYAPURI NORTH DIVISION,(IRRIGATION),BONGAIGAON Date 01 /08 2023

No.BANDI/MISC-93/Pt-VII/2023/ 204

To,

The Deputy Commissioner, Bongaigaon

Submission of monthly progress report of on-going Irrigation Schemes for the month of Sub :-July /2023.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the monthly progress report of on-going Irrigation Schemes for the month of July /2023 for favour of your kind disposal.

Enclo:- As stated above

Yours faithfully

(Rupal Bora) Executive Engineer, Bongaigaon Abhayapuri North Division, (Irrigation),Bongaigaon

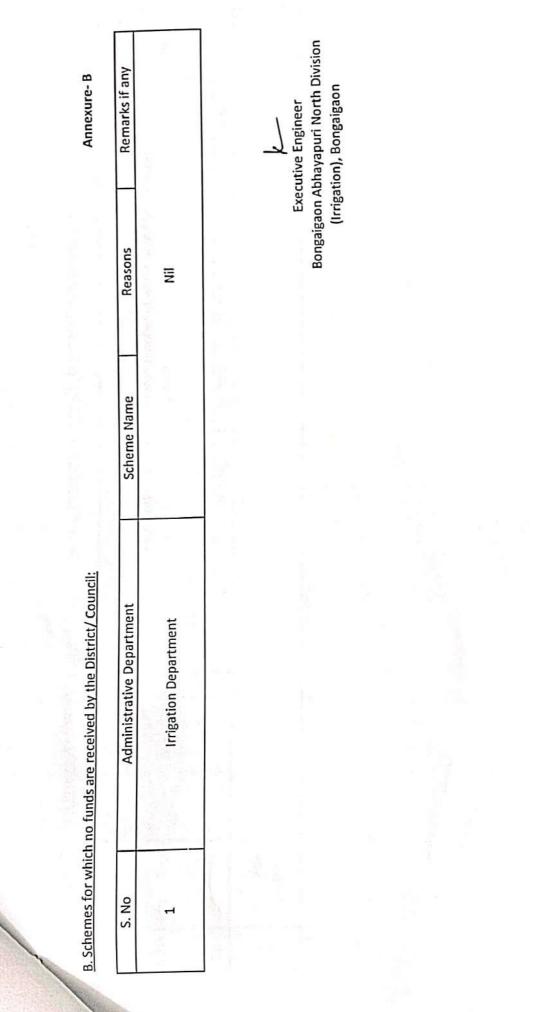
Synopsis about Ongoing Irrigation Programme

1Construction of Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-GOngoing Schemes. Physical Progress 90%2"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22Works going on.Ongoing Schemes. Physical Progress 70%3"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22Works going on.Ongoing Schemes. Physical Progress 70%3Installation of Solar and Electrically Operated Hybrid Tube Well SchemeWorks going on.Ongoing Scheme. Physical Progress 70%4Installation of Solar and Electrically Operated Hybrid Tube Well SchemeWorks going on.Ongoing Scheme. Physical Progress 85%4Under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.Works going on.Ongoing Scheme. Physical Progress 82%	SI No.	Name of Scheme	Working status	Physical Progress
"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22 Works going on. "Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22 Works going on. Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23. Works going on. Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23. Works going on.	H	Construction of Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bongaigaon LAC	Works going on.	Ongoing Schemes. Physical Progress 90%
Installation of Solar and Electrically Operated Hybrid Tube Well Scheme Works going on. under 32-Bongaigaon LAC (7 Points) For the year 2022-23. Installation of Solar and Electrically Operated Hybrid Tube Well Scheme Works going on. under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	2	"Borjhora FIS" under RIDF-XXVII(NABARD) for the year 2021-22	Works going on.	Ongoing Schemes. Physical Progress 70%
Works going on.	m	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32-Bongaigaon LAC (7 Points) For the year 2022-23.	Works going on.	Ongoing Scheme. Physical Progress 85%
	4	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Works going on.	Ongoing Scheme. Physical Progress 82%

Executive Engineer Bongaigaon Abhayapuri North Division

	Кетагкя		21		
	r which nding as ite.	Of Current Year	20		
	Amount for which Ucs ar pending as on date.	Of Of Previous Current Year Year	19		
	Amount for Amount for which Ucs are pending at the end of previous year year		18		
	Amount for which Ucs are pending at the end of previous year	- 	17		
Ì		State Share	16		
	Fund utilisedtill now Amount & (% in bracket)	Share Central	15		
	Total funds available for scheme		14		
		State Share	13	Nil	
	Fund received in the current Year	Share Share	12		
	Year on to ct*	State Share	11		
	Current Year Allocation to District*	Central Share	10		
	ing with s- as able.	State Share	6		
	Opening Balance with the district/Council /Others as applicable.	Central Share ک بع	8		
		State Share	2		
eived.	Opening Balance With CNA/SNA/Oth ers-as applicable	Central Share	9		
d rec	itegory CS/CSS/State/EAP etc.	2			
is: Fun	PFMS Code & SLS Code		4		
A. For Schemes: Fund received.	Name of scheme (+Implementation agency)		3		
	.Jq9O nimbA		2	Irrigation Department	
	S. No		н	H	

Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon



ALC: NOT REPORT OF

Remarks		u o
stage of physical	Not started	Executive Engineer Bongaigaon Abhayapuri North Division (Irrigation), Bongaigaon
based on the	1-25%	Executiv aigaon Abhay (Irrigation)
ber of works	25-49%	Bong
-Categorise num progress	50-74% NIL	
ear works/ Services	75-99%	
Progress of Current Year works/ Services-Categorise number of works based on the stage of physical progress	100%	
Number of Works sanctioned in the current year		
Name of Scheme		
Admin. Dept.	Irrigation Department	
S. No	1	

Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical Progress.	25-49% 1-25% Not started	Balance Works will be completed within the Month of September 2023.	Balance Works will be completed within the Month of September 2023.	Balance Works will be completed within the Month of November 2023.	Balance Works will be completed within the Month of November 2023.
if Pending works on the last date o vorks based on tl progress.	50-74%	-			
Progress o pending as c Categorise v	100% 75-99%	85%	82%	70%	%06
21322	Total 100				
Number of Years delayed for completion- as on the last date of last Financial Year-Categorise works based on the delay in completion.	>=3 to <5 >=5 Yrs				
umber of Ye pletion- as (nancial Yea d on the de	>=1 to <3 Yrs			1 Year	>2 Years
	Less then 1 Yr	Less then 1 Yr	Less then 1 Yr	1. 19	74
Total Number of Works pending as on the last date of	previous Financial Year	Electrical Works	Electrical Works	Guid Bund afflux Bund, Canal lining	Sluice Gate, Canal Lining
Name of Scheme		Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 32- Bongaigaon LAC (7 Points) For the year 2022-23.	Installation of Solar and Electrically Operated Hybrid Tube Well Scheme under 34- Abhayapuri North LAC (2 Points) For the year 2022-23.	Borjhora FIS UNDER RIDF-XXVII (NABARD) for the year 2021-22	Nigamghola F.I.S (Pt-I, II & III) Schemes under SOPD-G for the year 2020-21 under Bongaigaon LAC
Admin. Dept.	N.		Irrigation Department		
S. S.		Ч	7	m	4

Monthly status of Fund receipt and utilisation for the Month of <u>July</u> Year <u>2023</u> A. For Schemes: Funds received.

S.N	Admin.	Name of Scheme	PFMS	Category	Openi	ng	0	Fund	Funds utilise	d- till now	Amount	Utilisation	Amount	for	Remarks
0	Dept.	(+Imple- mentation Agency)	Code& SLS	CS/CSS/	Balan	ce	р	received	Amount & (%	6 in	for which	Certificate	which U(Cs are	
	_		Code	State/ EAP	With	CNA	e	in the	bracket)		UCs are	submitted	pending a	as on	
				etc.	/SNA/	/Other	n	current	,		pending	against	date.		
					Centr	State	S	Central	Central	State	at the	total	Of	Of	
					al	Share	t	Share	Share	Share	end of	available	Previous	Curre	
					Share		а		4		previous	funds for	Year	nt	
							t				year	the current		Year	
1	2	3	4	5	6	7	9	12	15	16	17	18	19		21
1	2 Water	A/E measures to protect		5	0	,	-			Rs.2.22L	1 /	10	Nil		State Share is
1		Bongaigaon-Polytechnic								& 5%					pending &
									9370	a 570					Demand
	S	campus from the erosion of													
		river Tunia on its R/Bank(Under													already
2	-DO-	NABARD) Re-sectioning of river Tikonjora							Rs.206.59L&	Rs 10 877			Nil	Nil	submitted State Share is
2	-00-	at Kharija-Dolai Gaon near							95%	L& 5%					pending &
		Bongaigaon along with							5570	LQ 370					Demand
		marginal bund at both sides													
		with spoiled soil for a length of													already
		3000M.													submitted.
3	-DO-	A/E measures on both banks of							Rs.175.65L&	Rs.9.245L			Nil	Nil	State Share is
_	_	river Champabati to protect								& 5%					pending &
		Bamunitila area.(RIDF-XXV)							00/0						Demand
															already
															submitted
4	-DO-	Training of river Champamati							Rs.644.1L&	Rs.32.21L			Nil	Nil	State Share is
	_	by pro-siltation measures to								& 5%					pending &
		protect Barchara, Chikibiki,													Demand
		Naldoba, Durgamari and													already
		Bamunitila villages. (under													submitted.
		NABARD, RIDF-XX)													submitted.
		$\left[\left[\left$													
5	-DO-	Construction of the still					Í		Nil	Rs.24.50L					Work
		Construction of an Inspection								& 50%					completed.
		Bunglow in W.R.Campus at					1								
		Bongaigaon (under SOPD-G)							J						

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

S.N o	Adminis trative	Scheme Name	Reasons	Remarks if any
1	D	Immediate measures for		Demand already
	Resourc	restoration of breach-like		submitted to
	es	damages at village Jaraguri		Revenue
		including Chechapani-		Department.
		Balajani up to		
		Huramaravillages areas on		
		R/B by river Aie under SDRF		
		for 2019-20.		

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and

Annexure-C.

			Physical Progress of Works under different Schemes	S / Programmes / Project	s across Dep	artment of	Current Yea	ar			
S.	Admin.	Name of Scheme		Number of Works	Progress of C	r works / Se	Services- Categorise num				
No	Dept.			sanctioned in the	of						
				current Year	works based	on the stag	e of physica	l progress			
					100%	75-99%	50-74%	25-49%	1-25%	Not	
										started	
	Water										
	Resource		Nil	Nil							
	S								1 '		

Dhusical Dragnass of Marks under different Cohomos Dragrammas / Drajasta agrass Danautmant

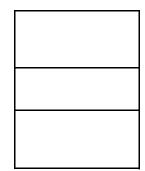
Annexure-D

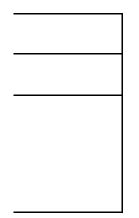
Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

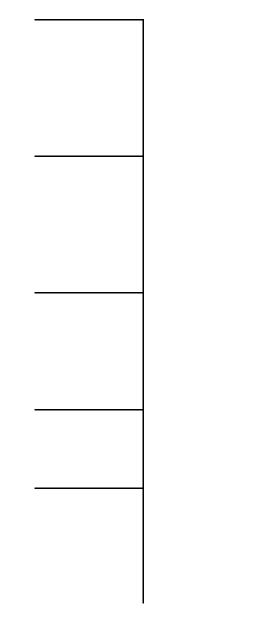
S.	Admin.	Name of Scheme	Total	Number o	f Years del	ayed for co	ompletion -	as on the last	Progress o	of Pending wo	orks of pre	evious Yea	ars pendi	ing as	
No	Dept.		Number of	date of last	te of last Financial Year-Categorise or					on the last date of last Financial Year-Categorise works					
			Works	Less than	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-	25-	1-25%	Not	
			pending as	1 Yr	<3 Yrs	<5Yrs					74%	49%		started	
		I/M for recoupment breach like da													
		mages at Huramara from ch 3400.0													
		0m to 3900.00 m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/ B under SDRF for 2020-21.	1			yes		1	100%		-	-	-	-	

2	-do-	Immediate measures for recoupment and strengthening of flood damage d structure at Huramara Pt- II Of Sidalsati- Mcrrerchar WRD Embankment un der SDRF for 2021-22.(PART-A)	1	yes			100%			
3	-do-	Immediate measures for recoupment and strengthening of flood damage d structure at Huramara Pt- II Of Sidalsati- Mcrrerchar WRD Embankment un der SDRF for 2021-22.(PART-B)	1		yes		100%			
4	-do-	I/M for dosing of breach gap of sida lsati-Merrerchar embkt. of river Aie at Lalmati area including strengthening and bank restoration a t different reaches under SDRF for 2021-22	1		yes		100%			
5	-do-	I/M for recoupment of Pachonia are a from flood devastation of river Br ahmaputra on its right bank under S DRF for 2021-22.	1		yes		100%			_
6	-do-	Immediate measures for bank restoration at Bashbari area to pro tect from flood devastation of river Aie under SDRF for 2022- 23 (under sec 50 of DM Act-2005)	1		yes		100%			

Immediate measures for bank							
restoration at Dubasuri area to prot							
ect from flood devastation of river Aie under SDRF- for 2022-23 (under sec.50 of DM Act-2005)	1	yes		100%			





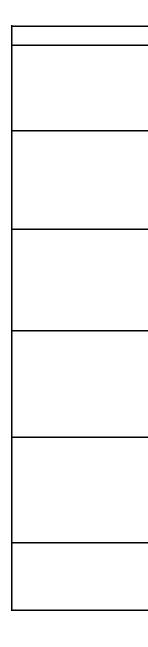


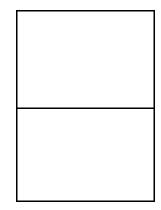
Annexure-D

S.N	Admin.	Name of Scheme	Total	Number o	of Years d	elayed for	completion	- as on	Progress	of Pending	g works o	of previou	s Years pen	ding as on
0	Dept.		Numbe	Less	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-	25-	1-25%	Not started
			r of	than 1 Yr	<3 Yrs	<5Yrs					74%	49%		
			Works											
			pendin											
1	Resources	I/M for recoupment breach like damages at Huramara from ch 3400.00m to 3900.00 m of Sidalsuti to Merrerchar WRD embankment of river Aie on its R/B under S DRF for 2020-21.	1			yes		1	100%		-	-	-	-
2		Immediate measures for recoupment and stren gthening of flood damaged structure at Huram ara Pt-II Of Sidalsati- Mcrrerchar WRD Embankment under SDRF for 2021-22.(PART-A)		yes					100%					
3		Immediate measures for recoupment and stren gthening of flood damaged structure at Huram ara Pt-II Of Sidalsati- Mcrrerchar WRD Embankment under SDRF for 2021-22.(PART-B)			yes				100%					
4		I/M for dosing of breach gap of sidalsati- Merrerchar embkt. of river Aie at Lalmati area including strengthen ing and bank restoration at different reaches u nder SDRF for 2021-22	1		yes				100%					
5		I/M for recoupment of Pachonia area from flo od devastation of river Brahmaputra on its rig ht bank under SDRF for 2021-22.	1		yes				100%					

Physical Progress of Works under different Schemes / Programmes / Projects across Department of Previous Years

6	Immediate measures for bank restoration at Bashbari area to protect from flood devastation of river Aie under SDRF for 2022-23 (under sec 50 of DM Act-2005)	1	yes		100%			
7	Immediate measures for bank restoration at Dubasuri area to protect from f lood devastation of river Aie under SDRF- for 2022-23 (under sec.50 of DM Act-2005)	1	yes		100%			





Sector wise Adn	ninistration Departments									
	1. Cultural Affairs									
	2. Education - Higher									
	3. Education- School Education: Elementary & Secondary									
	4.Food,Civil Supplies and Consumer Affairs									
	5. Health & Family Welfare									
	6. Hill Areas									
	7. Indigenous & Tribal Faith and Culture Department									
	8. Labour Welfare									
Social Sector	9. Medical Education & Research									
	10. Social Justice & Empowerment									
	11. Sports and Youth Welfare									
	12. Tea tribes Welfare									
	13. Tribal Affairs (Plains)									
	14. Welfare of Bodoland									
	15. Welfare of Minorities & Development									
	16. Women & Child Development									
	17. Agriculture									
	18. Animal Husbandry and Vetenary									
	19. Cooperation									
	20. Fishery									
	21. Handloom, textiles & Sericulture									
Economic	22. Industries and Commerce & Public Enterprise									
Development	23. Panchayat & Rural Development									
	24. Revenue and disaster management									
	25. Science & Technology & climate change									
	26. Skill, Employment and Entrepreneurship									
	27. Soil Conservation									
	28. Horticulture and Food Processing Department									
Finance Dlanning	29. Finance									
Finance Planning	30. Transformation and development									
Management & Facilitation	31. Act East Policy Affair									
	32. Administrative Reforms, Training, pension & Public Grievances									
	33. Election									
	34. Environment and Forest									
	35. Excise									
	36. General Administration									
	37. Home & Passports									
Reforms, governance	38. Political									
Facilitation &										
Regulation	39. Implementation of Assam accord									
	40. Information & public relation & Printing & Stationary									
	41. Judicial									
	42. Legislative									
	43. Mines & Minerals									
	44. Parliamentary Affairs									
	45. Personal									
	46. Border Protection & Development									
	47. Housing and Urban Affairs									

	48. Information Technology			
	49. Irrigation			
	50. Water resources			
Infrastructure 51. Power				
	52. Public Health Engineering			
	53. PWD ROADS			
	54. Public Works NH & Building			
	55. Transport			
	56. Tourism			

Monthly status of Fund Receipt and utilisation for the month of JULY, 2023

A. For the Schemes: Funds received

SL.	Admin.	Name Of scheme (+		PFMS	Category CS/ CSS/	Opening with CN/ Other applic	A/ SNA/ rs- as			Curren Allocat dist	ion to	Fund Rea the curr	ceived in ent Year	Total funds	Amou	lised till now nt &(% in acket)	Amount for which Ucs	Utilisation certificate Submitted against	Amount for are pending		
No.	Dept.	Implementation agency)	Name of Road	Code & Sls Code	State /	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	available for scheme	Central Share	State Share	are pending at the end of previous year	total available funds for the current year	Of previous year	of current year	Remarks
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMGSY-II FOR 2019-	Kathalguri to SH-2 via Chiponsila Pt-III (AS-02-176)												511.33L		NIL	SUBMITTED			
		20	LSB =1/1(L=3X24.75m)														NIL	SUBMITTED			
2			MRL-07 Chalantapara Pt-IV to Borghola via Chalantapara Pt-III (AS-02-177)														NIL	SUBMITTED			
3	ROADS	PMGSY-III FOR 2020-	MRL-01 Borigaon to Mrerchar Road (AS- 02-177)												287.08L		NIL	SUBMITTED			
4	PWD RO	21	MRL-09 Bowalimari to Latibari Road (AS- 02-177)														NIL	SUBMITTED			
5			MRL-07 Haripur to Malegarh Pahar via Amguri-I (AS-02-177)														NIL	SUBMITTED			

6	PMGSY-III FOR 2022- 23	T03-RohaKalgachia Road to Kokila PT-II (Pkg. No: As-02- 179) MRL20-Malegarh IV to Kabaitari Road (Pkg. No: AS-02-						119.89L 150.28		NIL	SUBMITTED		
8	RIDF-XXV OF NABARD for 2019-20	178) Construction of RCC Br.No.4/1 on Ulubari Betbari PMGSY road to Chiponchila via Charapara over river Kujia with approaches & Protection work (Br. L=58.12 Rm & Br. approach L=400Rm)	159.45 L (c/Share)				159.45 L	301.56 L		NIL	SUBMITTED		
9	RIDF-XXVI OF NABARD for 2020-21	Widening & Strengthening of Mulagaon Chengmari Road starting from Majgaon to Bidyapur road towards NH-31							701.38L	NIL	SUBMITTED		
10		Construction of Road on River Embankment from Daukha Nagar to Popragaon R/B embankment of river Aie (Ch 0.0m to 3872.00m)	45.26 L (c/share)				45.26 L	277.67 L		NIL	SUBMITTED		

11		RIDF XXVII of NABARD for 2021-22	Construction of Road on Embankment T/Dyke from Sidalsuti to Merechar on R/B of River Aie from Ch. 8000.00 m to Ch. 11000.00 M under RIDF-XXVII of NABARD for the year 2011-22 (PKG NO. RE_RIDF- XXVII_Abhayapuri North-01)					226.31L	NIL	SUBMITTED		
12	PWD ROADS		Widening and Strengthening of Kabaitary Abhayapuri Road (Ch. 10.70 Km to Ch. 18.20 Km) under RIDF-XXVII of NABARD for the year 2021-22, Packgae No. RIDF- XXVII/Bongaigaon/ 01					309.21L	NIL	SUBMITTED		
13			Construction of Dholagaon to Dewangaon road (T 02 to Dewangaon Ravapararoad)					128.56L	NIL	SUBMITTED		
14		SOPD (G) FOR 2022- 23	Construction of Walking Zone, Musical Fountain of Nara narayan Statue at Immesion Ghat Bongaigaon under SOPD-G for the year 2022-23					190.744L	NIL	SUBMITTED		

16	PWD ROADS		Construction of Road from North Salmara Chapaguri to Hapachara Via Dakuapara (including conversion of SPT BR. No. 4/2 , 5/4 and 6/2 to RCC Bridges)					544.697 87L	NIL	SUBMITTED		
17	PWD ROADS	CIDF-2018- 19	Widening and Improvement of Kukurmari Sutarpara Road					367.085 13L	NIL	SUBMITTED		
20			Modernization and improvement program (MMIP) of Alokghari Bazar under APART Package No. APART/NOCP/Mark ets/BNG-					54.23L	NIL	SUBMITTED		

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https:/www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

ŝL	No r	Admi nistra tive	Scheme Name	Reasons	Remarks if any
1	1		SOPD (G) FOR 2022-23	Fund not yet alloted	
2	2	_	MUKHYA MANTRIR PATH NABIKARAN ACHANI for 2022-23	Fund not yet alloted	
3	3	VRD	MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI for 2022-23	Fund not yet alloted	
4	4	Μ	Mukhya Mantrir Mothauri Pakikaran Aachani 2022-23 (RIDF XXVIII of NABARD)	Funds not yet alloted	
Ę.	5		Mukhya Mantrir Unnoto Pakipath Nirman Achani 2022-23	Funds not yet alloted	
6	5		Axom Mala 2022-23	Funds not yet alloted	

(K.K Deka) Executive Engineer, PWRD Bongaigoan District Territorial Road Division Bongaigaon

Annexure-C

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current	-	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress								
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1		PMGSY	4		1		1	1	1				
2		RIDF XXVIII	3				1	2					
3		SOPD (G)	2			2							
4		APART	3			2	1						
5	PWRD	Mukhya Mantrir Path Nabikaran Achoni	19		5	1	1	12					
6		MUKHYA MANTRIR PAKIPATH NIRMAN ACHANI	16				2	14					
7		Mukhya Mantrir Mothauri Pakikaran Aachani 2022- 23							2				
8		Assam Mala 2022-23							1				

(K.K Deka) Executive Engineer, PWRD Bongaigoan District Territorial Road Division Bongaigaon

Annexure-D

			Total number of		Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.					Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress								
SL. No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of Previous Financial Year	Less then	>=1 to <3 yrs	>=3 to <5 yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED				
1	PWRD	RIDF XXVII	3	2	1					3								
2	FVVRD	SOPD (G)	1	1	1													

(K.K Deka) Executive Engineer, PWRD Bongaigoan District Territorial Road Division Bongaigaon



GOVT. OF ASSAM OFFICE OF ASSISTANT DIRECTOR OF SERICULTURE BONGAIGAON.......ASSAM

No. ADSBNG-10/2022-23/Pt-1/36

Dated Bongalgaon the 31" '2023

From	3	Shri Baisistha Ch. Kalita,
		Assistant Director of Sericulture,
		Bongaigaon, Assam
To,		The District Commissioner,
		Bongaigaon, Assam
Sub	5	Submission of monthly states report-physical & Financial under EAP(CS/CSS etc.)
Ref	3	As per whatapp Massage Dated 31 st July'2023

Sir,

With reference to the subject cited above,I have the honour to submit herewith the monthly status report 'A,B,C,& D physical & financial under EAP (CS/CSS etc.) under Assistant Director of Sericulture, Bongaigaon, Assam

This is for favour of your kind information and necessary action

Yours faithfully

Q. 9.9 (1) 20? 2.

Assistant Director of Senculture Bongaigaon ::::: Assam

Annexure - B

For 100 Nos. Beneficiaries 1st installment has been released for construction of Eri rearing house and for the same beneficiary installment has been released through the PD ATMA. Bongaigaon for		World Bank Financed Project APART	Handloom Textile & Sericulture Department (HT & S)	سر
Remarks if any	Reason	Scheme Name	Department	SI NO.
			Administrativa	

8. Schemes for which no funds are received by the District/Council : For

Physical Progress of works under different Schemes / Programmes/ Projects across departments of Current year

Annexure - C

1		SiNo
Handloom Textile & Sericulture Department (HT & S)		Administrative Department
APART		Name of the Scheme
3(Three) Nos		Number of works Sanctioned in the current year
	100%	Progress o
	75-99%	of current year
	50-74%	r works/servic of
	50-74%	of Physical progress
	25-49%	s numbers of gress
1-25%	1-25%	works base
	Not Started	Progress of current year works/services-Categories numbers of works based on the stage of Physical progress
1 100 Nos of Beneficiary already selected and approved at DLSC for plantation as well as for construction of Eri rearing house 2. 40 Nos. of Beneficiary has already approved by DLSC for skill upgradation.		Remarks

Assistant Director of Sehculture Bongaigaon::Assam



Monthly status of fund receipt & utilization for the month of June year 2023

A. For schemes : Fund Received

1	-		SI NO
Handioom Textile and Sericulture department (HTS)	N		Admns: Dept
Implementing Agency Directorate of Sericulture	w.		Admins: Dept Scheme(+impleme Code & CS/CSS/Stat CAN/SNA/Other nting Agency) SLS Code e/EAP etc. s as applicable
Z	4		PFMS Code & SLS Code
EAP(World Bank Finance Project,APA RT)	5		Category CS/CSS/Stat e/EAP etc.
	6	Central Share	Opening Balance with CAN/SNA/Othei s as applicable
	7	Central State Central Share Share Share	ning e with A/Other ilicable
	00	Central Share	Opening Balance with District/Council/ Others as applicable
	و	State Share	Balance th Council/ rs as cable
	10	Central Share	Current year allocation to district
	11	State Share	0000000
	12	Central Share	Fund received in the current year
	13	State Share	erved in ent year
Fund record is not available in the District. It is with DOS	14		Fund received in the current year Totals funds available for Scheme
	15	Central Share	Funds ut now An (% in b
	16	State Share	unds utilized till now Amount & (% in bracket)
	17		Funds utilized till which Ucs are now Amount & pending at the (% in bracket) end of previous year
	18		Utilization Certificate submitted against total available funds for the current
	19	Of Of previous current year year	Amount for which UCs are pending as Remarks on date
	20	Of current year	or which inding as ate
	21		Reman

*= will be provided by the HOD/Concerned Agency PFMS Public Finance Management System, SLS State Linked Scheme State Code

Assistant Director of Senculture Bongaigaon Assam

Annexure- A



Physical Progress of Works under different Schemes / Programmes / Projects across Department - of Previous Years

Annexure -D

à

PD ATMA																-
has been released by OPIU, Sericulture to		1-25%									_		1(One)	APART	Handloom Textile & Sericulture Department(HT&S)	ч
First																
			_							yrs	211 0	γr				
	started	1-25%	>=5 Total 100% 75-99% 50-74% 50-74% 25-49% 1-25%	50-74%	50-74%	75-99%	100%	Total	¥=5	to <	_	than 1				
	Not								_	>= 3	>=1 to	Less				
Remarks	ased on	s pending works ba	Progress of pending works of previous years pending as on the last date of last financial year- categories works based on the stage of physical progress	ks of previ ial year- c of physica	ding work ast financi he stage c	ess of pen t date of li t		i the last Par - delay in	ng as on Incial ye on the c n	Aumbers of works pending as on the last date of previous financial year - categories works based on the delay in completion	rs of wor te of prev pries wor c	Numbers of works pending as on the last date of previous financial year - categories works based on the delay in completion	Total Nos. of works pending on the last date of previous Financial year	Name of Scheme	Administrative Department	Si No.

Assistant Director of Sériculture Bongaigaon::Assam

14 d 5 534

Shi /

Monthly status of Fund receipt and utilisation for the Month of July, Year 2023

PROGRAMME: JJM

A. For Schemes: Fund received.

sı	Admin.	Name of Scheme (+Imple		PFMS Code &		Opening With CAN/SNA as applic	\/Others-	Opening with the District/C Others-as applicable	Council/	Current Y Allocatio District*		Fund rece the curre		Total fund	Fund utilise Amount & bracket)	(5 in	Amount for	n certificat e submitte	which U pending date	cs are as on	Remarks (Amount
No.	Dept.	Name of Scheme	Implementation agency	SLS Code	State/EAP etc	Central Share				Central Share	State Share	Central Share	State Share	available for Scheme	Central Share		at the end of previous year	total available funds for the	Of previou	Of	sanctioned receipt date)
1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		CHALANTAPARA PT-2 MINI PWSS	Medhi Traders	AS-65											20.97	2.33					11-Apr-23
2		BARGHOLA PT I (PUB PARA) PWSS	Bhupen Nath	AS-65											14.63	1.63					11-Apr-23
3		BAGHPARA MISSION PWSS	Subharata Bhowmik	AS-65											57.30	6.37					11-Apr-23
4	PHED Dept.	KHOLABANDHA PWSS	Kamal Ch. Goyari	AS-65											13.12	1.46					11-Apr-23
5	PHED Dept.	NARARVITA PT II PWSS	Manash Kr. Das	AS-65											28.20	3.13					11-Apr-23
6	PHED Dept.	BORGHOLA PT II PWSS	Padmabati Construction (Ajit Jain)	AS-65		0.00	0.00	0.00	0.00	4950.00	550.00	2367.69	263.08	2630.77	62.06	6.90	0.00	Yes	0.00	0.00	11-Apr-23
7	PHED Dept.	KHERPUJI PT II PWSS	Asnet Associates (Pro: Anupam Das)	AS-65											16.40	1.82					11-Apr-23
8	PHED Dept.	DOLANI BIL PWSS	Nipul Kr. Barthakur	AS-65											48.70	5.41					11-Apr-23
9	PHED Dept.	SAKOMURA PT I PWSS	Shyam Prasad Upadhya	AS-65											23.13	2.57					11-Apr-23
10	PHED Dept.	LINGDOBA MINI PWSS	Hitesh Nath	AS-65											3.78	0.42					11-Apr-23

(Rs. In Lakh)

Annexure-A

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	PHED Dept.	UTTAR SALMARA PT-I PWSS	Mrityunjoy Das	AS-65											37.46	4.16					11-Apr-23
12	PHED Dept.	CHALLANTAPARA-I PWSS	Jyotish Ch. Barman	AS-65											4.22	0.47					11-Apr-23
13	PHED Dept.		Partha Pratim Mazumdar	AS-65											20.00	2.22					11-Apr-23
14	PHED Dept.	MAJHIGAON PWSS	Sanjib Kr. Dewri	AS-65											9.25	1.03					11-Apr-23
15	PHED Dept.		T R Contractors and Builders	AS-65											10.90	1.21					11-Apr-23
16	PHED Dept.	PWSS	T R Contractors and Builders	AS-65											22.46	2.50					11-Apr-23
17	PHED Dept.		T R Contractors and Builders	AS-65											18.11	2.01					11-Apr-23
18	PHED Dept.		Kamal Ch. Goyari	AS-65											36.08	4.01					11-Apr-23
19	PHED Dept.	PWSS	Suman Ghosh	AS-65											16.09	1.79					11-Apr-23
20	PHED Dept.	KHELUAPARA PT VII PWSS	Bipul Choudhury	AS-65											36.04	4.00					11-Apr-23
21	PHED Dept.	JOPEA MOINAPARA	Kamal Ch. Goyari	AS-65											17.90	1.99					11-Apr-23
22	PHED Dept.	(NEW)	Kamal Ch. Goyari	AS-65											18.09	2.01					11-Apr-23
23	PHED Dept.		Preetam Narayan Das	AS-65											22.92	2.55					11-Apr-23
24	PHED Dept.	OUDUBI PT I PWSS	Anupam Ray	AS-65											35.02	3.89					11-Apr-23
25	PHED Dept.	SILGHAGIRI (NEW) PWSS	Partha Pratim Mazumdar	AS-65											25.22	2.80					11-Apr-23
26	PHED Dept.	LINE) PWSS	Jibon Kishor Ray	AS-65											18.90	2.10					11-Apr-23
27	PHED Dept.	BAHIRA CHENGMARI PWSS 2	Kalyan singha	AS-65											54.29	6.03					24-Apr-23
28	PHED Dept.	LENGTISINGA PWSS	Mizanur Rahman	AS-65											24.14	2.68					24-Apr-23
29	PHED Dept.	SAKOMURA PT III PWSS	Lohit Ch. Das	AS-65											13.97	1.55					24-Apr-23
30	PHED Dept.	BIRJHORA TE (BORO LINE) PWSS	Anupam Ray	AS-65											12.15	1.35					24-Apr-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
31	PHED Dept.	NOWAGAON NEW PWSS	Bipul Choudhury	AS-65											36.92	4.10					24-Apr-23
32	PHED Dept.	MINIPWSS	Anup Jyoti Ray	AS-65											3.99	0.44					24-Apr-23
33	PHED Dept.	GHANKURSHA MINI PWSS	Anup Jyoti Ray	AS-65											6.38	0.71					24-Apr-23
34	PHED Dept.	BARGHOLA PT I PWSS	Tremend Drillco Pvt. Ltd	AS-65											19.96	2.22					24-Apr-23
35	Dept.	SRISTIPARA PWSS	Tremond Drilka Pvt. Ltd.	AS-65											23.42	2.60					24-Apr-23
36	PHED Dept.	BORIGAON PWSS	Subharata Bhowmik	AS-65											15.63	1.74					28-Apr-23
37	PHED Dept.		M/s S.B Engineering	AS-65											7.03	0.78					28-Apr-23
38	PHED Dept.	CHATPARA PAHARTOLI PWSS	Bhupen Nath	AS-65											8.48	0.94					11-May-23
39	PHED Dept.	Bashbari PT-ll PWSS	Bhupen Nath	AS-65											22.89	2.54					11-May-23
40	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65											21.82	2.42					11-May-23
41	PHED Dept.	BASHBARI PT-I PWSS	Himangshu Nath	AS-65											43.29	4.81					11-May-23
42	PHED Dept.	KABAITTARY PT-VI MINI PWSS	Ranjan kr. Das	AS-65											10.42	1.16					11-May-23
43	PHED Dept.	JUNJUNA BIL MINI PWSS	Ranjan Kr. Das	AS-65											5.04	0.56					11-May-23
44	PHED Dept.	SOULMARI PWSS	M/s S.B Engineering	AS-65											14.49	1.61					19-May-23
45	PHED Dept.	GHORAMARA PT II PWSS	Apurba Dev Sarma	AS-65											44.16	4.91					19-May-23
46	PHED Dept.	SARAG DUAR PTTMINI PW/SS	M/S Hindustan Construction (Nikunja Bihari Ray)	AS-65											7.26	0.81					19-May-23
47	PHED Dept.	DEWRIPARA PWSS	Lajik Brahma	AS-65											36.87	4.10					30-May-23
48	PHED Dept.	KALBARI BATABARI PWSS	Dipak Kr. Dewri	AS-65											13.46	1.50					30-May-23
49	PHED Dept.	MANIKPUR PWSS	Lajik Brahma	AS-65											30.74	3.42					31-May-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
50	PHED Dept.	HAPACHORA PWSS	Lajik Brahma	AS-65											41.90	4.66					31-May-23
51	PHED Dept.	BARKHATA PT-1 PWSS	M. K Enterprise	AS-65											31.09	3.45					31-May-23
52	PHED Dept.	DURGAMARI PT-II PWSS	Lohit Ch. Das	AS-65											48.33	5.37					31-May-23
53	PHED Dept.	BHATIPARA N.C PWSS	Dipak Kr. Dewri	AS-65											31.90	3.54					31-May-23
54	PHED Dept.	BIRJHORA TE (12 NO. LINE) PWSS	Hitesh Nath	AS-65											5.36	0.60					31-May-23
55	PHED Dept.	BARJULI MINI PWSS	Animesh Baruah	AS-65											14.80	1.64					31-May-23
56	PHED Dept.	PWSS	Rabin Ch. Sarkar	AS-65											29.99	3.33					31-May-23
57	Dept.	BASHBARI PT-l (NAYAPARA) PWSS	Nabajyoti Barman	AS-65											36.85	4.09					31-May-23
58	PHED Dept.	KHAKARPUR PWSS	Kanchanmoni Barkalita	AS-65											7.49	0.83					3-Jun-23
59	PHED Dept.	BARSONGAON PWSS	Nabajyoti Barman	AS-65											5.60	0.62					3-Jun-23
60	PHED Dept.	BASHBARI GUABARI PARA PWSS	Amal Kr. Chaudhury	AS-65											18.85	2.09					3-Jun-23
61	PHED Dept.	JOGIGHOPA (HIGHROAD PARA) MINI PWSS	Indrajit Nath	AS-65											7.43	0.83					3-Jun-23
62	PHED Dept.	KHUSLAIGURI PWSS	Subharata Bhowmik	AS-65											21.10	2.34					3-Jun-23
63	PHED Dept.	BARBILLA PWSS	Subharata Bhowmik	AS-65											43.91	4.88					3-Jun-23
64	PHED Dept.	SIMALABARI PT I PWSS	Amal Ch. Mandol	AS-65											26.68	2.96					3-Jun-23
65	PHED Dept.		Brahmaputra River Valley Pvt. Ltd.	AS-65											40.72	4.52					9-Jun-23
66	PHED Dept.	Bhatipara PT I PWSS	M/s S.B Engineering	AS-65											15.08	1.68					9-Jun-23
67		GHORAMARA PT II MINI PWSS	Brahmaputra River Valley Pvt. Ltd.	AS-65											19.59	2.18					9-Jun-23
68	PHED Dept.	TALGURI KAYETPARA PWSS	M/s S.B Engineering	AS-65											4.91	0.55					9-Jun-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
69	PHED Dept.	CHOKAPARA PT.I PWSS	Dipak Kr. Dewri	AS-65											35.77	3.97					15-Jun-23
70	PHED Dept.	LALMATI DURAMARI PWSS	Bhupen Nath	AS-65											26.62	2.96					15-Jun-23
71	PHED Dept.	DEOHATI PWSS	Munna Mahanta	AS-65											3.87	0.43					16-Jun-23
72	PHED Dept.	KATHALGURI PWSS		AS-65											20.02	2.22					16-Jun-23
73	PHED Dept.	SIMALABARI PT II PWSS	Kanchanmoni Barkalita	AS-65											28.99	3.22					16-Jun-23
74	PHED Dept.	NARARVITA PT IV PWSS	Himangshu Nath	AS-65											49.70	5.52					16-Jun-23
75	PHED Dept.	KHELUAPARA PT IV PWSS	Mrityunjoy Das	AS-65											15.62	1.74					20-Jun-23
76	PHED Dept.	DHAKNABARI PWSS	M/s S.B Engineering	AS-65											10.92	1.21					22-Jun-23
77	PHED Dept.	MALIPARA PWSS	M/s S.B Engineering	AS-65											28.66	3.18					22-Jun-23
78	PHED Dept.	KABAITARY MADHYAPARA PWSS	M/s S.B Engineering	AS-65											43.45	4.83					22-Jun-23
79	PHED Dept.	CHALANTAPARA PWSS	M/s S.B Engineering	AS-65											17.60	1.96					22-Jun-23
80	PHED Dept.		Bipulananda Sharma	AS-65											12.15	1.35					22-Jun-23
81	PHED Dept.	DHALAGAON TILAPARA PWSS	Birendra Kr. Barua	AS-65											18.68	2.08					22-Jun-23
82	PHED Dept.	JELKHAJHAR PT II PWSS	Kalyan singha	AS-65											17.10	1.90					22-Jun-23
83	PHED Dept.	CHALANTAPRA PT-I SALGURITILA PWSS	BIPULANANDA SARMA	AS-65											16.24	1.80					1-Jul-23
84	PHED Dept.	BIDYAPUR PT-1 PWSS	SRI PRADIP KALITA	AS-65											28.11	3.12					1-Jul-23
85	PHED Dept.	KOKILA PWSS	RANJAN KUMAR DAS	AS-65											10.20	1.13					5-Jul-23
86	PHED Dept.	CHOWTAKI PWSS	MINAZUR RAHMAN	AS-65											2.20	0.24					5-Jul-23
87	PHED Dept.	SINGIMARI PWSS	MIZANUR RAHMAN	AS-65											9.28	1.03					5-Jul-23
88	PHED Dept.	BAKHALGAON PT-1 MINI PWSS	SUNIL BANIKYA	AS-65											6.71	0.75					7-Jul-23

1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
89		BARGHOLA PT I (PUB PARA) PWSS	BHUPEN NATH	AS-65											22.06	2.45					7-Jul-23
90		KOREA PT-I SANTIPUR PWSS	BHUPEN NATH	AS-65											21.19	2.35					7-Jul-23
91		BIRJHORA TE (14 NO. LINE) PWSS	BHUPEN NATH	AS-65											17.60	1.96					17-Jul-23
92	PHED Dept.	(ΗΔΡΡΔΚΔΙΔ ΡΙΙΡ\Λ/SS	Swapan Kr. Ghosh, Bongaigaon	AS-65											36.61	4.07					17-Jul-23
93	PHED Dept.	KACHUAGAON PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											38.93	4.33					25-Jul-23
94		NUMBERPARA PT I PWSS	Subrata Bhowmick	AS-65											13.91	1.55					25-Jul-23
95	PHED Dept.	JELAKAJHAR PT I PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											50.00	5.56					25-Jul-23
96			DWIBAN KR BORO	AS-65											5.72	0.64					25-Jul-23
97	PHED Dept.	BAKHALGAON PT-2 MINI PWSS	Dibyajyoti Dutta	AS-65											19.84	2.20					25-Jul-23
98	PHED Dept.	KHELUAPARA PT II PWSS	Bipul Choudhury	AS-65											54.84	6.09					25-Jul-23
99	PHED Dept.	BHAIRAB PAHAR PWSS	Anupam Medhi	AS-65											23.70	2.63					25-Jul-23
100	PHED Dept.	DOSIMAPARA PWSS	M/S Brahmaputra River Valley Trading PVT Ltd	AS-65											21.10	2.34					25-Jul-23
101	Dept.	DHANTOLA PWSS	M/S S.B. ENGINEERING PROPSUBRATA BHOWMICK	AS-65											7.35	0.82					25-Jul-23
102		NEW BONGAIGAON Rly. Col. PWSS	DWIBAN KR BORO	AS-65											67.70	7.52					29-Jul-23

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B. Schemes for which no funds are received by the District/Council: PROGRAMME: JJM

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED Dept.	NIL	Does not arise	Does not arise

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

PROGRAMME: JJM

CI No.	Adacia Dout	Name of Scheme	Works	Progress of Curre progress	ent Year works/S	ervices-Categorie	es number of wor	ks based on the		
SI No.	Admin. Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-75%	25-49%	1-25%	Not started	Remarks
1	PHED Dept.	Construction of New PWSS	337	0	0	3	29	192	113	New PWSS
2	PHED Dept.	Retrofitting of existing PWSS	12	0	0	0	0	12	0	Retrofitting Scheme
	• •	TOTAL =	349	0	0	3	29	204	113	

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

PROGRAMME: JJM

			Number of Works		Financial Ye	ed for comp ear-Categoris		ed on the	Progress of I of last Finan progress	-	-		-		
SIN	o. Admin. Dept.	Name of Scheme	pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	PHED Dept.	Retrofitting of existing PWSS	41	0	41	0	0	41	5	30	6	0	0	0	Retrofitting PWSS
2	PHED Dept.	Construction of New PWSS	133	0	133	0	0	133	18	80	29	5	1	0	New PWSS
		TOTAL =	174	0	174	0	0	174	23	110	35	5	1	0	

Executive Engineer (PHE) Bongaigaon Division, Bongaigaon

	1. Cultural Affairs
	2. Education - Higher
	3. Education- School Education: Elementary & Secondary
	4.Food,Civil Supplies and Consumer Affairs
	5. Health & Family Welfare
	6. Hill Areas
	7. Indigenous & Tribal Faith and Culture Department
Social Sector	8. Labour Welfare
	9. Medical Education & Research
	10. Social Justice & Empowerment
	11. Sports and Youth Welfare
	12. Tea tribes Welfare
	13. Tribal Affairs (Plains)
	14. Welfare of Bodoland
	15. Welfare of Minorities & Development
	16. Women & Child Development
	17. Agriculture
	18. Animal Husbandry and Vetenary
	19. Cooperation
	20. Fishery
	21. Handloom, textiles & Sericulture
Economic Development	22. Industries and Commerce & Public Enterprise
Leononne Development	23. Panchayat & Rural Development
	24. Revenue and disaster management
	25. Science & Technology & climate change
	26. Skill, Employment and Entrepreneurship
	27. Soil Conservation
	28. Horticulture and Food Processing Department
Financo Dlanning	29. Finance
Finance Planning	30. Transformation and development
lanagement & Facilitation	• •
	32. Administrative Reforms, Training, pension & Public Grievances
	33. Election
	34. Environment and Forest
	35. Excise
	36. General Administration
	37. Home & Passports
Reforms, governance	38. Political
Facilitation & Regulation	39. Implemantation of Assam accord
	40. Information & public relation & Printing & Stationary
	41. Judicial
	42. Legislative
	43. Mines & Minerals
	44. Parliamentary Affairs
	45. Personal
	46. Border Protection & Development
	47. Housing and Urban Affairs

	48. Information Technology
	49. Irrigation
	50. Water resources
Infrastructure	51. Power
	52. Public Health Engineering
	53. PWD ROADS
	54. Public Works NH & Building
	55. Transport
	56. Tourism

Monthly status of Fund Receipt and utilisation for the month of June Year 2023.

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & SIs Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ S Other applic	e with SNA/ s- as	Open Balance the dist council/ as appli	with trict/ others	Currer Allocat dist	ion to	Fund Re in the c Ye	urrent	Total funds available for scheme	Funds utils Amount Brac		Amount	total available funds for the	da	nding as on Ite	Remarks
						State Share		State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	year	previous	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	. 19	20	21
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Transport	Nil	NA	

Annexure-C

SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	Progress	of Current	Year Works	s/Services- (tage of Phys	Categorise	Number of	
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

Annexure-D

	1					,			evious year						
			Total	Number of	Years delay	ed for com	oletion-as o	n the last	Progress of	Pending w	orks of Prev	ious Years-	pending as	on the last	
			number	date of last	financial Y	ear-Categor	ise works ba	ased on	date of last	Financial Y	ear-Categor	ise works b	ased on the	e stage of	
			of Works	the delay ir	n completio	n.			physical pro	ogress					
									. , .	-					
			pending												
Sl. No.	Admin.	Name of	as on the												
	Dept.	Scheme	last date											NOT	
			of		>=1 to <3		>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT	
			Previous	1 Year	yrs	yrs	-							STARTED	
			Financial												
			Year												
1	Transport	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
<u> </u>															
											1	1	1		

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments - of Previous year

Annexure-A

A. For the Schemes: Funds received

Υ.

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & Sis Code	Category CS/ CSS/ State/ EAP etc.	Oper Balance CNA/ Other applic	e with SNA/ 's- as	Oper Balance the dis council/ as appl	e with trict/ others	Alloca	nt Year tion to trict	Fund R in the Ye	current	Total funds available for scheme	Amour	sed till now at &{% in cket)	Amount for which Ucs are pending at the end of previous	against total	are pend	or which Ucs ding as on ate	Remarks
	F Centra (C. F Centra (C.		1 2 A.	Anath in	Centrai Share		7.7	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year	Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	. 14	15	16	17	18	19	20	2
	Assistant Controller of Legal Metrology, Joonga gach	NIL •	Nit	N*	NIL	N/2	NI. •	NIL	NIL	Nr	NiL 124 t	NIL	NHL -	NIL	NIL	NiL	NİČ	n.	NIL	NIL
																				•
						•											:	<u></u>		

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

Anneyure-R

B. Schemes for which no funds are received by the District/Council: For Please vist http://www.indiabudget.got.in/index.php.and.concerned Ministry/Department website to know the list of Central Schemes of current and previous veer 1

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Assistant Controller Of Legal Metrology , Bongaigaon	NIL	NIL	NIL

Annexure-	0

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in	grammes / Projects across Deparments of current year Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress								
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started			
	Assistant Controller of Legal Metrology, Bongaigaon	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
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Annexure D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of Previous year

SI. No.	Admin, Dept,	Name of Scheme	Tetal number of Works pending as on the last date of Previous Cinancial Year	Less then 1 Year		Year-Catogs ≻=3 to <5 yrs		based on Total		of Pending v st Einancial 1 75-99%					
	Assistant Controller of cegal Metrology Bongaigaon	NIL	NIL	NIL	NIL	NIL	NL	NIL	NL	NIL	NIL	N)	NIL	NI,	NIL

Annexure- A

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF JULY, 2023

A. FOR SCHEMES: FUNDS RECEIVED.

14

SINO.	ADMIN DEPT.	NAME OF SCHEME (+Impleme ntation Agency)	PFMS Code & SLS Code		CAN/SN	vith	with Dist Councily	Balance the rict/ Others licable	Ye 'Alloc		2	ceived in ent Year	Total funds available for scheme	Funds uti now Arr (%in br	nount &	Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amour which are per as on	n Ucs nding	Remarks
- (****)		Maria Arrist		mist (c)	Central Share	1 C C C C C C C C C C C C C C C C C C C	-Central Share	State Share	al	e	Central Share	State_ Share	/	Central Share	State Share	10		Previo us	Of curre nt year	
1	2 OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL :	NIL	NIL	NIL	ie NIL	NIL	NIL	NIL	20 NIL	

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	ADMINISTRATIVE DEPARTMENT	SCHEME NAME	REASONS	REMARKS IF ANY
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL

Schemes for which no funds are received by the district/ Council: For

A COMPANY AND A COMPANY

i/c Asstt. Registrar of Coop: Societies

North Salmara, Abhayapuri

Annexure- C

Physical Progress of Works under different Schemes	Programmes/Projects across Departments- of Current Year
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SI.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise numbe of works based on the state of physical progress									
1		-		100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	OFFICE OF THE ASSTT. REGISTRAR OF COOP: SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				

Physical Progress of Works under different Schemes/ Programmes/ Projects acros Departments-of Previous Years

1542.1	SI NO		NAME OF SCHEME	TOTAL NO OF WORKS PENDING	COMPL Financia	MBEROF YI ETION- as Il Year-Cati the delay	on the la: egorise w	st date orks ba	of last	PROGRESS OF PENDING WORKS OF PREVIOUS YEARS pending as on the last Financial Year-Catyegorise work based on the stage of physical progres						
-					Less than 1 Yr	>=1 to < 3	>=3 to <	>=5	total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	1	OFFICE OF THE ASSTT REGISTRAR OF COOP SOCIETIES, NORTH SALMARA, ABHAYAPURI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	